

ITEM NUMBER : C 33/03/11

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 MARCH 2011

MC 41/03/11 WORLD WATER DAY 2011: UN-CONFERENCE (20-22 MARCH 2011) AND NATIONAL WATER WEEK 2011: EXHIBITION STAND

RECOMMENDED that the associated expenditure for the proposed activities for World Water Day 2011 and National Water Week 2011, be supported.

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- 1 ITEM NUMBER : MC 41/03/11
- 2 WORLD WATER DAY 2011: UN-CONFERENCE (20-22 MARCH 2011) AND NATIONAL WATER WEEK 2011: EXHIBITION STAND

WêRELDWATERDAG 2011: VN-KONFERENSIE (20 – 22 MAART 2011) EN NASIONALE WATERWEEK 2011: VERTOONSTALLETJIE

USUKU LWEHLABATHI OLUNGEZAMANZI NGO-2011: INKOMFA YAMAZWE AMANYENEYO EHLABATHI/YE-UN (20-22 MATSHI 2011) NEVEKI YESIZWE ENGEZAMANZI NGO-2011: UBUME BOMBONISO

B0466

- 3 RECOMMENDATION FROM UTILITY SERVICES PORTFOLIO COMMITTEE HELD ON 04 MARCH 2011

RECOMMENDED that:

- (a) the contents of the report be noted.
- (b) the proposed activities and associated expenditure be supported.

AANBEVEEL dat:

- (a) daar kennis geneem word van die inhoud van die verslag.
- (b) die voorgestelde aktiwiteite en verwante uitgawes ondersteun word.

KUNDULULWE ukuba:

- (a) kuqwalaselwe le ngxelo.
 - (b) kuxhaswe isiphakamiso semisebenzi kunye nenkcitho enxulumene noko.
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**REPORT TO UTILITY SERVICES PORTFOLIO
COMMITTEE**


CITY OF CAPE TOWN | ISIXEKO SASEKAPA | STAD KAAPSTAD

ITEM NUMBER : UTS 12/03/11

- 1. SUBJECT : WORLD WATER DAY 2011: UN-CONFERENCE (20-22 MARCH 2011) AND NATIONAL WATER WEEK 2011: EXHIBITION STAND**

ONDERWERP : WêRELDWATERDAG 2011: VN-KONFERENSIE (20 – 22 MAART 2011) EN NASIONALE WATERWEEK 2011: VERTOONSTALLETJIE

ISIHLOKO : USUKU LWEHLABATHI OLUNGEZAMANZI NGO-2011: INKOMFA YAMAZWE AMANYENEYO EHLABATHI/YE-UN (20-22 MATSHI 2011) NEVEKI YESIZWE ENGEZAMANZI NGO-2011: UBUME BOMBONISO

REF: B0466

2. PURPOSE

The purpose of this report is to appraise the committee and interested and affected stakeholders of the important events taking place in Cape Town during March 2011 which incorporates World Water Day and National Water Week.

3. FOR DECISION BY

Recommendation for Decision by Utility Portfolio Committee

4. EXECUTIVE SUMMARY

World attention will be focussed on Cape Town for the duration of the World Water Day conference (20th – 22nd March), at the CTICC, a high level conference for African Ministers, Mayors and other high level global heads under the theme of "Water and Urbanisation". The City of Cape Town is the host City for this prestigious event and will be a prime partner in the three-day Conference and Exhibitions.

The City of Cape Town is a prime partner and host City to the UN Conference on Climate Change and the Ministerial launch event for Water Week 2011. The City will form part of the exhibitions at the UN Conference from 20 to 22 March 2011 and a full programme of activities planned in partnership with the City.

The City will be participating in the exhibition running from 20th – 22nd for the benefit of the delegates (For more detailed information See Annexure III). Budget for Water Week and related activities is available and have been approved in the previous financial year. The cost of the Exhibition stand is R45 000 and needs to be paid to the Conference organizers, Thebe Special Projects Conferences & Events (Pty) Ltd

5. RECOMMENDATIONS

- (i) Recommended that the Portfolio Committee note the contents of this report
- (ii) Recommended that the Portfolio Committee support the proposed activities and associated expenditure

AANBEVELINGS

- (i) Aanbeveel dat die portefeuljekomitee van die inhoud van die verslag kennis neem.
- (ii) Aanbeveel dat die portefeuljekomitee die voorgestelde aktiwiteite en verwante uitgawes steun.

ISINDULULO

- (i) Kundululwe ukuba iKomiti yeMicimbi yeSebe mayiqwalasele le ngxelo.
- (ii) Kundululwe ukuba iKomiti yeMicimbi yeSebe mayixhase isiphakamiso semisebenzi kunye nenkcitho enxulumene noko.

6. DISCUSSION/CONTENTS

The international observance of World Water Day is an initiative that grew out of the 1992 United Nations Conference on Environment and Development (UNCED) in Rio de Janeiro.

The main World Water Day 2011 event "Water for cities: responding to the urban water challenge" will take place at the Cape Town International Convention Centre from 20 to 22 March 2011 in South Africa. It will be hosted by the Government of South Africa, in collaboration with UN-Water, the African Ministers' Council on Water (AMCOW), The United Nations Secretary General's Advisory Board on Water and Sanitation (UNSGAB), the United Nations Environment Programme (UNEP) and the United Nations Human Settlements Programme (UN-HABITAT).

On 20 and 21st March 2011 many organisations will have parallel and side events. On World Water Day, 22nd March a plenary program will be organised with presentations, debate and culture as well as an Exhibition and Fair which will be open for three days from 20th - 22nd March to exhibitors from all over the world. The exhibit area will present 40 units including the City of Cape Town Water & Sanitation Department.

The Minister of Water Affairs will be launching National Water Week in Cape Town on 20 March 2011 and a range of activities is planned for the week in partnership with the City.

International World Water Day is held annually on 22 March as a means of focusing attention on the importance of freshwater and advocating for the sustainable management of freshwater resources.

The objective of World Water Day 2011 is to focus international attention on the impact of rapid urban population growth, industrialization and uncertainties caused by climate change, conflicts and natural disasters on urban water systems.

This year theme, *Water for cities: responding to the urban challenge*, aims to spotlight and encourage governments, organizations, communities, and individuals to actively engage in addressing the defy of urban water management.

As cities grow and their populations increase, water scarcity is becoming an increasing constraint to urban development. New sources are more costly to develop. At the same time there is growing evidence that the water infrastructure will also be significantly affected by climate change, particularly through the impact of floods, droughts or extreme events.

Whilst Water Conservation is an ongoing and daily responsibility for WDM, the exhibition afford an excellent opportunity for the City to showcase its achievements, successes and progress made towards provision of water in the urban context. A principle objective of WWD 2011 is to celebrate success and better educate decisionmakers, sector stakeholders and the world population about solutions, this being achieved through the exhibitions.

The City have in the past prepared its own programme for Water Month (March) and will again prepare and implement a range of activities as per the attached draft programme.

6.1. Constitutional and Policy Implications



N/A

6.2. Environmental implications

Does your report have any environmental implications: No Yes

6.3. Financial Implications

Budget for the various activities proposed is available and was proposed and approved in the previous financial year for activities such as Conferences, Exhibitions, etc.

Operating Budget Provisions (if applicable)

Cost Centre	20040125	
General Ledger Number	413550	
Cost Centre Description	Water Demand Management	
Budget Provision (2010/2011)	R 847 531.99	
Spent to Date / Committed	R 87 719.30	
Balance Available	R 759 812.69	

Financial details have been verified by Finance Support:

Name:	Signed:
	Date:

6.4. Legal Implications

N/A

6.5. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes



Existing staff resources will be utilised.

6.6. Other Services Consulted

Many consultations have taken place as there are many partnerships. The consultations are progressing and gaining momentum with UN-Habitat, Department Water Affairs, FLOW and Executive Mayor.

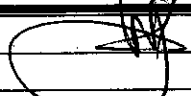
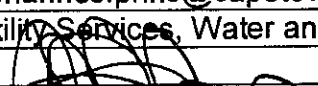
ANNEXURES

Annexures to the report to be listed here:

ANNEXURE I: WORLD WATER DAY (UN HABITAT) FIRST ANNOUNCEMENT

ANNEXURE II: LOCAL EXHIBITOR CONTRACT

FOR FURTHER DETAILS CONTACT :

NAME	Johannes Prins 
CONTACT NUMBERS	021 400 9874
E-MAIL ADDRESS	Johannes.prins@capetown.gov.za
DIRECTORATE	Utility Services, Water and Sanitation
FILE REF No	 16/2/11



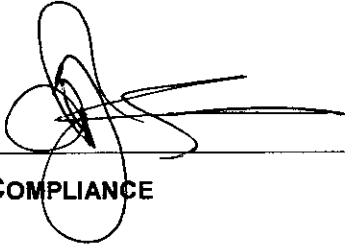
Comment:

**CHIEF FINANCIAL OFFICER
or his nominee**
(Author to obtain signature before submission to Executive Support)

NAME M Richardson

DATE 16/2/11





LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT


NAME JEAN ROMAN

TEL (021) 400 - 2753

DATE 21/02/2011

Comment:

Council approval required for expenditure



EXECUTIVE DIRECTOR

[Compulsory to Insert name]

(Author to obtain signature before submission to Executive Support)

Comment:

DATE 22/02/2011

(Author to obtain all signatures before submission to Executive Support)