

ITEM NUMBER : C 32/03/11

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 MARCH 2011

MC 39/03/11 WATER MONTH (MARCH), NATIONAL WATER WEEK (21ST TO 27TH MARCH), UN-WORLD WATER DAY (22ND MARCH) AND THE WATER CONSERVATION PROGRAMME

RECOMMENDED that:

- (a) the expenditure for Water Month from the already approved budget be supported
- (b) the expenditure for Water Month from the already approved budget, with financial implications specifically for the Learners Expo at Ratanga Junction (R200 000) and the Walk for Water (R250 000) as set out in Annexure II to the report on the agenda, be supported.



- 1 ITEM NUMBER : MC 39/03/11
- 2 WATER MONTH (March), NATIONAL WATER WEEK (21st to 27th MARCH), UN-WORLD WATER DAY (22nd MARCH) AND THE WATER CONSERVATION PROGRAMME

WATERMAAND (MAART), NASIONALE WATERWEEK (21 TOT 27 MAART), VN WÊRELDWATERDAG (22 MAART) EN DIE WATERBEWARINGSPROGRAM

INYANGA ENGEZAMANZI (Matshi), IVEKI YESIZWE ENGEZAMANZI (21 UKUYA KOWAMA-27 MATSHI), USUKU LWEHLABATHI OLUNGEZAMANZI LWE-UN (22 MATSHI) KUNYE NENKQUBO ENGEZOLONDOLOZO LWAMANZI

LSUB0492

- 3 RECOMMENDATION FROM UTILITY SERVICES PORTFOLIO COMMITTEE HELD ON 04 MARCH 2011

RECOMMENDED that:

- (a) the contents of the report be noted and the initiatives be supported.
- (b) the Water Month expenditure from the already approved budget be supported.
- (c) the Water Month expenditure from the already approved budget with financial implications specifically for the Learners Expo at Ratanga Junction (R200 000) and the Walk for Water (R250 000) as set out in Annexure II of the report be supported.

AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR GEMEENSKAPSDIENSTE GEHOU OP 4 MAART 2011

AANBEVEEL dat:

- (a) daar van die inhoud van die verslag kennis geneem word en die inisiatiewe gesteun word.

- (b) die uitgawes vir Watermaand uit die reeds goedgekeurde begroting gesteun word.
- (c) die uitgawes vir Watermaand uit die reeds goedgekeurde begroting met finansiële implikasies in die besonder vir die Leerdersekspo by Ratanga Junction (R200 000) en die Stap vir Water (R250 000) gesteun word, soos uiteengesit in bylae II van die verslag.

**ISINDULULO SEKOMITI YEENKONZO EZILUNCEDO KWINTLANGANISO
YAYO EYAYICHOTSHELWE NGOWE-04 MATSHI 2011**

KUNDULULWE ukuba:

- (a) makuqwalaselwe okuqulathwe yingxelo kwaye kuxhaswe amaphulo.
 - (b) makuxhaswe inkcitho engeNyanga engezaManzi esusela kuhlalolwabiwo-mali olusele luphunyeziwe.
 - (c) makuxhaswe inkcitho engeNyanga engezaManzi esusela kuhlalolwabiwo-mali olusele luphunyeziwe kunye nemiphumela yezimali ngokujoliswe kuMboniso wezabaFundi e-Ratanga Junction (R200 000) nakuHambo olungezaManzi (R250 000) njengoko kuqulunqiwe kwisiHlomelo-II kwingxelo.
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1. **ITEM NUMBER :** UTS 16/03/11 Executive Support
2. **SUBJECT :** WATER MONTH (March), NATIONAL WATER WEEK (21st to 27th MARCH), UN-WORLD WATER DAY (22nd MARCH) AND THE WATER CONSERVATION PROGRAMME

ONDERWERP: WATERMAAND (MAART), NASIONALE WATERWEEK (21 TOT 27 MAART), VN WÊRELDWATERDAG (22 MAART) EN DIE WATERBEWARINGSPROGRAM

ISIHLOKO : INYANGA ENGEZAMANZI (Matshi), IVEKI YESIZWE ENGEZAMANZI (21 UKUYA KOWAMA-27 MATSHI), USUKU LWEHLABATHI OLUNGEZAMANZI LWE-UN (22 MATSHI) KUNYE NENKQUBO ENGEZOLONDOLOZO LWAMANZI

REF: LSUB0492

3. **PURPOSE**

The purpose of this report is to appraise the committee and interested and affected stakeholders of the proposed events, partnership events and other events the City are proposing and supporting, with a strong focus on the Water Week/Water month (March) programme.

4. **FOR DECISION BY**

Recommendations a) and b) for decision by Utility Services Portfolio Committee
Recommendation c) for decision by Council

5. **EXECUTIVE SUMMARY**

Whilst Water Conservation education and awareness is an ongoing and daily responsibility for City officials in Water Demand Management (WDM), Water Week and Water Month offer excellent opportunities each year to focus on specific water issues and give greater visibility to existing efforts.



Water Week 2011 holds huge significance for the City this year. The three components of Water Week 2011 (UN-World Water Day, National Water Week and the City's own Water Month) have been linked together through various international, national and local partnerships, which include the three spheres of government, UN Habitat, Consulate General of the Kingdom of Netherlands and the corporate sector). These partnerships have been brought together through a unifying message "For Love of Water" (FLOW).

World attention will be focussed on Cape Town for the duration of the UN World Water Day conference (20th – 22nd March), at the CTICC, for a high level conference for African Ministers, Mayors and other high level global heads under the theme of "Water and Urbanisation". Added to this there will be live link ups around the world to countries including: Fiji, Bangkok, Manila, Zaragoza, Amsterdam, Senegal, Washington and Rio. The City has been invited to be part of the exhibition running from 20th – 22nd for the benefit of the delegates (For more detailed information of conference See Annexure I).

The Water Week / Water Month partnership programme (Annexure II) includes several events / activities where the City has committed support, some where no support is required and others where the City leads and has the bulk of the responsibility, including funding. Particular attention is directed to the Walk for Water (open to all Cape Town residents and visitor), the learners Expo at Ratanga Junction (open to learners across the City) and the Community Engagement programme focused on specific areas during Water Month.

Pre- and Post-Water Month, all efforts will revert back to the existing Water Conservation Programme (as illustrated in Annexure III). Water Conservation holds an existing and already approved annual budget

6. RECOMMENDATIONS

Paragraphs a) and b) for decision by Utility Services Portfolio Committee
Paragraph c) for decision by Council

- a) Recommended that the Portfolio Committee note the contents of this report and give support to these initiatives.
- b) Recommended that the Portfolio Committee approve, in particular, the Water Month expenditure from the already approved budget.
- c) Recommended that Council approve Water Month expenditure from the already approved budget with financial implications specifically for the Learners Expo at Ratanga Junction (R200 000) and the Walk for Water (R250 000). Breakdown of costs in Annexure II.

AANBEVELING

- a) Aanbeveel dat die portefeuljekomitee van die inhoud van hierdie verslag kennis neem en hierdie inisiatiewe steun.
- b) Aanbeveel dat die portefeuljekomitee in die besonder die uitgawes vir Watermaand uit die reeds goedgekeurde begroting goedgekeur.
- c) Aanbeveel dat die Raad die uitgawes vir Watermaand uit die reeds goedgekeurde begroting goedkeur met finansiële implikasies in die besonder vir die Leerdersekspo by Ratanga Junction (R200 000) en die Stap vir Water (R250 000). Ontleding van koste in bylae I.

ISINDULULO

- a) Kundululwe ukuba iKomiti yeMicimbi yeSebe mayiqwalasele okuqulathwe yile ngxelo kwaye inike inkxaso kula maphulo.
- b) Kundululwe ukuba iKomiti yeMicimbi yeSebe mayiphumeze, ingakumbi inkcitho-mali engeNyanga engezaManzi kwiBhajethi esele iphunyeziwe.
- c) Kundululwe ukuba iBhunga maliphumeze inkcitho-mali engeNyanga engezaManzi kwiBhajethi esele iphunyeziwe kuquka imiphumela engezimali ejoliswe kuMboniso wabaFundi e-Ratanga Junction (R200 000) kunye noHambo olujoliswe kwezaManzi/i-Walk for Water (R250 000). Ucazululo lweendleko lukwisiHlomelo-I.

7. DISCUSSION/CONTENTS

The everyday tasks and responsibilities of WDM officials is Water Conservation. Water Week and Water Month each year offers excellent opportunities to focus on specific water issues and give greater visibility to existing efforts and 2011 will provide the platform for even greater visibility for the City.

Water week 2011 holds huge significance this year. The three components of Water Week 2011 (UN-World Water Day, National Water Week and the City's own Water Month) will be brought together in collaboration and linked through various international, national and local partnerships, which include the 3 spheres of government as well as the corporate sector). The Water Institute of South Africa (WISA) worked with Department Water Affairs (DWA) and tasked an independent facilitator to conceptualise and design a linking message to unify all water conscious stakeholders and interested parties and this message is "For Love of Water" (FLOW).

World attention will be directed on the City for the duration of the World Water Day conference (20th – 22nd March), at the CTICC, which is a high level conference for African Ministers, Mayors and other high level global heads under the theme of "Water and Urbanisation". Added to this there will be live link ups

around the world to countries including: Fiji, Bangkok, Manila, Zaragoza, Amsterdam, Senegal, Washington and Rio. The City has been invited to be part of the exhibition running from 20th – 22nd for the benefit of the delegates. Arrangements are in progress for City participation in this regard and a separate report prepared (For more information on the Conference, see Annexure I)

The partnership programme (Annexure II) includes several events / activities where the City has committed support on various levels, some where no support is required and others where the City holds the bulk of the responsibility (i.e. proposed by the City). Most of these events are those linked with the unifying message "for love of water". Not all the events listed in Annexure I have been fully committed to by the recommended partners, but that should not prevent the City from committing to playing a leading role in one or two main events like the Walk for Water and the Learner's Expo. The Learner's Expo at Ratanga Junction as well as the Water Month Community Engagement Programme (Annexure II) which already has budget committed to it from approved budget.

■ **The Walk for Water:** This is open to all City residents and visitors. The City has organised several Water Fun Walks on Human Rights day in previous years and the proposed walk this year along the Fan Walk could easily be developed into an annual family fun event on the City's Events Calendar, re-igniting the atmosphere of the World Cup. The walk will create a higher appreciation of water whilst reminding residents of the fact that many women and children in South Africa and Africa have to walk several Kms for water every day. A pledge stating "I am for love of water" will be signed by all the Cape Town residents who complete the walk. This is an International event this year and can be linked to other walks across the globe. This event will rely heavily on collaboration between several internal departments to ensure its success but it is important that this should remain a City event, but may also need to look externally to assist with funding. If external support is requested, then external branding rights might over-run city branding, therefore internal funding would be preferable.

2. **Learner's Water Expo:** This event is open to Learners from across the City. Learner's will be exposed to an informal settlement, where they will experience how, on a daily basis, people have to collect water, they will collect water and convey it to Intaka Island where they will be part of a learning experience testing water and after that will be transported to Ratanga Junction, where they will have to put into practice what they have learned on the day to better equip them in the future. This is a collaborative event with WISA Young Water Professionals and SAICE
3. **WDM Community Engagement Programme:** Throughout March this active programme is aimed at community, businesses, industry, schools etc. to promote water conservation, water by-laws, similar to recent programme in Far South area.

After the last Water Month event has taken place, all efforts will revert back to the existing Water Conservation Programme (as illustrated in Annexure III).

7.1. Constitutional and Policy Implications

N/A

7.2. Environmental implications

Does your report have any environmental implications: No Yes

7.3. Financial Implications**Operating Budget Provisions:**

Cost Centre		2004 0156
Cost Centre Description		WDM and Operations
Budget 2002/2003	Provision	R 5 606 956.90
Spent to date/Committed		R 5 807 465.55
Balance Available		R 200 508.65-
Funds Required (this report)		R 450 000 ex Journal to remove incorrect expenditure of R1 200 000.00

7.4. Legal Implications

N/A

7.5. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No Yes

Existing staff resources will be utilised.

7.6. Risk Implications

No risk implications

There are many partnerships, therefore regular consultations are progressing and gaining momentum with UN-Habitat, Consulate General of the Kingdom of Netherlands, Department: Water Affairs, Provincial Administration, WISA, FLOW, Executive Mayor, ERM, as well as Water & Sanitation depts.

ANNEXURES

Annexures attached as follows:-

ANNEXURE I: WORLD WATER DAY (UN HABITAT) FIRST ANNOUNCEMENT

ANNEXURE II: NATIONAL WATER WEEK / WATER MONTH PROPOSED ACTIVITIES (PARTNERSHIPS) Including cost breakdown for the Walk for Water and the Learner's Expo at Ratanga Junction

ANNEXURE III: WATER CONSERVATION PROGRAMME (WDM)

FOR FURTHER DETAILS CONTACT :

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DIRECTORATE	Utility Services, Water and Sanitation
FILE REF NO	[Insert file ref no which should be provided by your Registry Office]
SIGNATURE : DIRECTOR (Delete if not necessary)	



Comment:



**CHIEF FINANCIAL OFFICER
or his nominee**

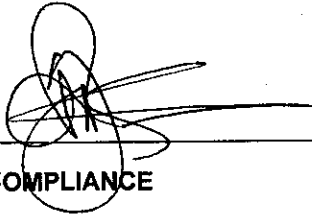
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Executive Support)

NAME

M RICHARDSON

DATE

16/2/11



LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF
COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS
AND ALL LEGISLATION RELATING TO THE MATTER
UNDER CONSIDERATION.

NON-COMPLIANT

NAME

JEAN ROMAN

TEL

(021) 400 - 2753

DATE

18/02/2011

Comment:

Council approval required
for both recommendations
(b) and (c).



EXECUTIVE DIRECTOR

Mr Lungile Dhlamini

(Author to obtain signature before submission to
Executive Support)

Comment:

DATE

22/02/2011

(Author to obtain all signatures before submission to Executive Support)