

ITEM NUMBER : C 31/03/11

**RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 MARCH 2011**

**MC 38/03/11 REQUEST FOR APPROVAL TO DISBURSE PARTNERSHIP FUNDING FOR STREET PEOPLE 2010 WINTER READINESS PLAN**

**RECOMMENDED that:**

- (a) Council approves the disbursement of R400 000 Grant-in-Aid funding to relevant NGO's for the provision of sheltered accommodation and related services to street people during the 2011 winter season
- (b) the amount of R400 000 be verimented from cost centre 18050001 (Social Development Facilitation), GL 455100 (Contracted Services) to GL 457100 (GIA)
- (c) the funding in (a) be allocated to the Haven Night Shelter which in turn will distribute to its shelters, other NGO's managing shelters and related services
- (d) the funds be disbursed in terms of Section 67 (a) of the Municipal Finance Management Act
- (e) the funding be disbursed in accordance with the provisions of the Implementation Protocol concluded by and between the Provincial Government of the Western Cape via its Department of Social Development and the City of Cape Town for the implementation of projects.

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- 1     **ITEM NUMBER :   MC 38/03/11**
- 2     **REQUEST FOR APPROVAL TO DISBURSE GRANT-IN-AID FUNDING FOR IMPLEMENTATION OF STREET PEOPLE 2011 WINTER READINESS PLAN**

**VERSOEK VIR GOEDKEURING OM HULPTOELAEBEFONDSING VIR DIE 2011-WINTERGEREEDHEIDSPAN VIR STRAATMENSE UIT TE BETAAL**

**ISICELO SOKUPHUNYEZWA KOKUHLAWULWA KWESIBONELELO  
NGONCEDO SOKUXHASA NGEMALI ISICWANGCISO SABANTU  
AB AHLALA EZITALATWENI SOKULUNGELA IXESHA LASEBUSIKA  
LONYAKA-KA-2011**

**LSU: A8244**

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- 3     **RECOMMENDATION FROM THE HOMELESS AGENCY COMMITTEE HELD ON 11 FEBRUARY 2011**

**RECOMMENDED that:**

- (a) Council approves disbursement of R400 000 Grant-in-Aid funding to relevant NGOs for provision of sheltered accommodation and related services to street people during the 2011 winter season.
  - (b) the amount of R400 000 be verimented from cost centre 18050001 (Social Development Facilitation), GL 455100 – contracted services to GL 4571000 (GIA).
  - (c) the funding be allocated to the Haven Night Shelter which in turn will distribute to its shelters, other NGOs managing shelters and related services.
  - (d) the funds be disbursed in terms of Section 67 (a) of the Municipal Finance Management Act.
  - (e) the funding be disbursed in accordance with the provisions of the Implementation Protocol concluded by and between the Provincial Government of the Western Cape via its Department of Social Development and the City of Cape Town for the implementation of projects
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and initiatives in support of the Department's social development programmes.

- (f) in consultation with Legal Services, Social Development concludes a Memorandum of Agreement with the Haven Night Shelter and in turn the Haven Night Shelter will sign service level agreement with each organisation allocated funding or resources for the Winter Readiness Programme.

**AANBEVELING VAN DIE AGENTSKAPSKOMITEE VIR HAWELOSES GEHOU OP 11 FEBRUARIE 2011**

**AANBEVEEL** dat:

- (a) die Raad 'n uitbetaling van R400 000 in die vorm van hulptoelaebefondsing aan betrokke NRO's vir verskaffing van beskutte verblyf en verwante dienste aan straatmense gedurende die 2011 winterseisoen.
- (b) die bedrag van R400 000 van kostesentrum 18050001 (maatskaplike ontwikkeling fasilitering), GL 455100 – geverimenteer word – gekontrakteerde dienste aan GL 457100 (GIA)
- (c) die befondsing aan die Haven Night Shelter toegewys word, wat dit op sy beurt aan sy skuilings, ander NRO's wat skuilings bestuur en verwante dienste sal uitbetaal.
- (d) die fondse uitbetaal word ingevolge artikel 67(a) van die Wet op Munisipale Finansiële Bestuur.
- (e) die finansiering uitbetaal word ingevolge die bepalings van die implementeringsprotokol gesluit deur en tussen die provinsiale regering van die Wes-Kaap via sy departement van maatskaplike ontwikkeling en die Stad Kaapstad vir die implementering van projekte en inisiatiewe ter steuning van die departement se maatskaplikeontwikkelingsprogramme.
- (f) maatskaplike ontwikkeling, in oorleg met regsdiens, 'n memorandum van ooreenkoms met die Haven Night Shelter aangaan en die Haven Night Shelter op sy beurt diensvlakooreenkomste onderteken met elke organisasie aan wie hy befondsing of hulpbronne vir die wintergereedheidsprogram toewys.

**ISINDULULO SEKOMITI EJONGENE NEQUMRHU LABO  
BANGENAMAKHAYA SANGOMHLA WE-11 FEBRUWARI 2011**

**KUNDULULWE** ukuba:

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- (a) ibhunga maliphumeze ukuhlawulwa kwenkxaso-mali yeSibonelelo ngoNcedo yama-R400 000 kwiMibutho engaxhaswa nguRhulumente efanelekileyo ukulungiselela ukubonelela ngendawo yokuhlala ekhuselekileyo neenkonziso ezihambelana noko kubantu abahlala ezitalatweni ngexesha lasebusika kunyaka ka-2011.
  - (b) isixa-mali esifikelela kuma-R400 000 esiza kuthatyathwa kwi-akhawunti yeziko leendleko 18050001 (uQuquzelelo loPhuhliso lweNtlalo), GL 455100 – iinkonziso zoonokotraka sisiwe kule akhawunti GL 457100 (GIA).
  - (c) le nkxaso-mali mayabelwe abe-Haven Night Shelter abaya kuthi bona bayinikezele kumaziko abo akhuselekileyo, eminye iMibutho engaxhaswa nguRhulumente elawula amaziko akhuselekileyo nezinye iinkonziso ezihambelana noko.
  - (d) le nkxaso-mali mayihlawulwe ngokweCandelo 67(a) loMthetho oLawula iziMali zikaMasipala.
  - (e) le nkxaso-mali iza kuhlawulwa ngokungqinelana nemiqathango yoMgaqo wokuMiselwa ekwavunyelwana ngawo phakathi koRhulumente wePhondo leNtshona Koloni ngeSebe loPhuhliso lweNtlalo nesiXeko saseKapa malunga nokumiselwa kweeprojekthi namaphulo okuxhasa iinkqubo zophuhliso lwentlalo zeli Sebe.
  - (f) ngokubonisana nesebe leeNkonzo zoMthetho, isebe loPhuhliso lweNtlalo yoLuntu maliqukumbele iMemorandum yeSivumelwano nabe-Haven Night Shelter ukuze abe-Haven Night Shelter batyikitye izivumelwano zeenkonziso nombutho ngamnye owabelwe inkxaso-mali okanye oovimba beNkqubo yokuLungela ixesha laseBusika.
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## REPORT TO HOMAC



CITY OF CAPE TOWN | ISIXEKO SASEKAPA | STAD KAAPSTAD

1. **ITEM NUMBER :** HOMAC 07/02/11 *live Support*

2. **SUBJECT**

**REQUEST FOR APPROVAL TO DISBURSE GRANT-IN-AID FUNDING FOR IMPLEMENTATION OF STREET PEOPLE 2011 WINTER READINESS PLAN**

**VERSOEK VIR GOEDKEURING OM HULPTOELAEBEFONDSING VIR DIE 2010-WINTERGEREEDHEIDSPAN VIR STRAATMENSE UIT TE BETAAL**

**ISICELO SOKUPHUNYEZWA KOKUHLAWULWA KWESIBONELELO  
NGONCEDO SOKUXHASA NGEMALI ISICWANGCISO SABANTU  
ABAHLALA EZITALATWENI SOKULUNGELA IXESHA LASEBUSIKA  
SONYAKA-MALI KA-2010-2011**

**LSU: A8244**

3. **PURPOSE**

The report seeks approval to disburse Grant- in - Aid funding to relevant NGOs dealing with street people for provision of sheltered accommodation and related services to street people during the 2011 winter season.

4. **FOR DECISION BY**

Council

5. **EXECUTIVE SUMMARY**

From During the 2008/2009 financial year, funding has been made available to NGOs to provide sheltered accommodation and related services such as rationed meals to street people during seasons. The project was a major success and covered 1657 street people including few refugees and other destitute individuals.

Based on the success of the project, Homac recommended that in 2010 implementation of the Winter Readiness Plan should start earlier. The recommendation was informed by the need to ensure that during 2010 World Cup Soccer Tournament, street people were sheltered to keep them safe and well cared for.

Among other success factors, the implementation of the 2010 Winter Readiness Plan helped to ensure that during World Cup Soccer Tournament, street people were sheltered, kept safe in a caring environment. The usual anti social behavior that might have been displayed by street people if they were left uncoordinated, roaming and sleeping on the streets in the City of Cape Town was minimized.

It is proposed that an amount of R400 000 should be disbursed to NGOs providing sheltered accommodation and related services for implementation of 2011 street people Winter Readiness Plan.

## 6. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approves disbursement of R400 000 Grant-in-Aid funding to relevant NGOs for provision of sheltered accommodation and related services to street people during the 2011 winter season.
- b) The amount of R400 000 to be verimented from cost centre 18050001 (Social Development Facilitation), GL 455100 – contracted services to GL 457100 (GIA).
- c) The funding to be allocated to the Haven Night Shelter which in turn will distribute to its shelters, other NGOs managing shelters and related services.
- d) The funds are disbursed in terms of Section 67(a) of the Municipal Finance Management Act.
- e) The funding to be disbursed in accordance with the provisions of the Implementation Protocol concluded by and between the Provincial Government of the Western Cape via its Department of Social Development and the City of Cape Town for the implementation of projects and initiatives in support of the Department's social development programmes.
- f) In consultation with Legal Services, Social Development concludes a Memorandum of Agreement with the Haven Night Shelter and in turn the Haven Night Shelter will sign service level agreements with each organisation allocated funding or resources for the Winter Readiness Programme.

## AANBEVELINGS

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) die Raad 'n uitbetaling van R400 000 in die vorm van hulptoelaebefondsing aan betrokke NRO's vir verskaffing van beskutte verblyf en verwante dienste aan straatmense gedurende die 2011-winterseisoen.
- b) Die bedrag van R400 000 van kostesentrum 18050001 (maatskaplike ontwikkeling fasilitering), GL 455100 – geverimenteer word – gekontrakteerde dienste aan GL 457100 (GIA).
- c) Dat die befondsing aan die Haven Night Shelter toegewys word, wat dit op sy beurt aan sy skuilings, ander NRO's wat skuilings bestuur en verwante dienste sal uitbetaal.
- d) Die fondse uitbetaal word ingevolge artikel 67(a) van die Wet op Munisipale Finansiële Bestuur.
- e) Die finansiering uitbetaal word ingevolge die bepalings van die implementeringsprotokol gesluit deur en tussen die provinsiale regering van die Wes-Kaap via sy departement van maatskaplike ontwikkeling en die Stad Kaapstad vir die implementering van projekte en inisiatiewe ter steuning van die departement se maatskaplikeontwikkelingsprogramme.
- f) maatskaplike ontwikkeling, in oorleg met regsdiens, 'n memorandum van ooreenkoms met die Haven Night Shelter aangaan en die Haven Night Shelter op sy beurt diensvlakoooreenkomste onderteken met elke organisasie aan wie hy befondsing of hulpbronne vir die wintergereedheidsprogram toewys.

## IZINDULULO

### Zigunyazisiwe: Isiqqibo seseBhunga:

Kundululwe ukuba:

- a) Ibhunga maliphumeze ukuhlawulwa kwenkxaso-mali yeSibonelelo ngoNcedo yama-R400 000 kwiMibutho engaxhaswa nguRhulumente efanelekileyo ukulungiselela ukubonelela ngendawo yokuhlala ekhuselekileyo neenkonzoz ezihambelana noko kubantu abahlala ezitalatweni ngexesha lasebusika kunyaka ka-2011.
- a) Isixa-mali esifikelela kuma-R500 000 esiza kuthatyathwa kwi-akhawunti yeziko leendleko 18050001 (uQuquzelelo loPhuhliso lweNtlalo), GL 455100 – iinkonzozoonokontraka sisiwe kule akhawunti GL 457100 (GIA).
- b) Le nkxaso-mali mayabelwe abe-Haven Night Shelter abaya kuthi bona bayinikezele kumaziko abo akhuselekileyo, eminye iMibutho engaxhaswa nguRhulumente elawula amaziko akhuselekileyo nezinye iinkonzoz ezihambelana noko.

- c) Le nkxaso-mali mayihlawulwe ngokweCandelo 67(a) loMthetho oLawula iziMali zikaMasipala.
- d) Le nkxaso-mali iza kuhlawulwa ngokungqinelana nemiqathango yoMgaqo wokuMiselwa ekwavunyelwana ngawo phakathi koRhulumente wePhondo leNtshona Koloni ngeSebe loPhuhliso lweNtlalo nesiXeko saseKapa malunga nokumiselwa kweprojekthi namaphulo okuxhasa iinkqubo zophuhliso lwentlalo zeli Sebe.
- e) Ngokubonisana nesebe leeNkonzo zoMthetho,isebe loPhuhliso lweNtlalo yoLuntu maliqokumbele iMemorandum yeSivumelwano nabe-Haven Night Shelter ukuze abe-Haven Night Shelter batyikitye izivumelwano zeenkonzo nombutho ngamnye owabelwe inkxaso-mali okanye oovimba beNkqubo yokuLungela ixesha laseBusika.

## 7. DISCUSSION/CONTENTS

Winter in Cape Town is relatively severe and the City is often faced with a number of street people being caught out in the open. To alleviate their plight the City took responsibility from 2008 to provide the necessary assistance to get street people in overnight facilities and shelters to keep them dry, warm as well as secure during the winter seasons. At the shelters, street people are also involved in rehabilitation programmes aimed at assisting them to reintegrate with their families and communities of origin.

### 7.1. Constitutional and Policy Implications

The White Paper on Local Government states that developmental local government must play a central role in representing our communities, protecting our human rights and meeting basic needs. It must focus its efforts and resources on improving the quality of life of our communities, especially those members and groups within communities that are most often marginalized or excluded.

### 7.2. Environmental implications

Does your report have any environmental implications:      No       Yes

### 7.3. Financial Implications

#### Operating Budget Provisions:

Cost Centre	18050001
Cost Centre Description	Social Development Facilitation Management
GL Account	457100



Budget 2010/2011	Provision	Nil
Spent date/Committed	to	Nil
Balance Available		Nil
Funds Required		R400 000 (Funds to be virmented from cost centre 18050001, GL account 455100).

#### 7.4. Legal Implications

The funding will be disbursed in terms of the Implementation Protocol concluded by and between the Provincial Government the Western Cape via its Department of Social Development and the City of Cape Town for the implementation of projects and initiatives in support of the Department's social development programmes.

#### 7.5. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

#### 7.6. Risk Implications

N/A

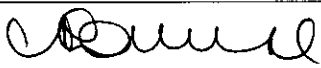
#### 7.7. Other Services Consulted


N/A

### **ANNEXURES**

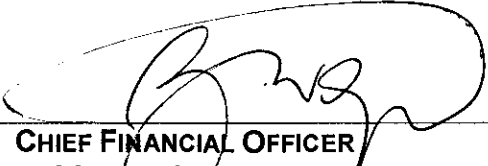
N/A

FOR FURTHER DETAILS CONTACT :

NAME	Lungelo Nokwaza
CONTACT NUMBERS	021 400 1492
E-MAIL ADDRESS	Lungelo.Nokwaza@capetown.gov.za
DIRECTORATE	Economic, Social Development and Tourism
FILE REF NO	
SIGNATURE : DIRECTOR CHRIS O'CONNOR	

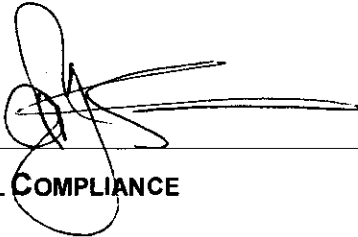
  
**MANAGER: FINANCE**  
**ECONOMIC, SOCIAL DEVELOPMENT**  
**& TOURISM**

11/02/2011

  
 CHIEF FINANCIAL OFFICER  
 or his nominee  
 NAME **ZUKISWA NQANQALI**  
**MANAGER: OPERATING**  
**BUDGET 400 1878**  
 DATE 02/02/2011

Comment:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

  
**LEGAL COMPLIANCE**  
 NAME \_\_\_\_\_

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

Comment:

335

JÉAN ROMAN

verified as legally compliant:

Based on the contents of the report.

TEL

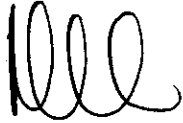
(021) 400 - 2753

THE PROVISIONS OF

DATE

2/02/2011

MFMA SECTION 67 TO  
BE COMPLIED WITH



Comment:

EXECUTIVE DIRECTOR

DATE

3 February 2011