

ITEM NUMBER : C 30/03/11

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 MARCH 2011

**MC 37/03/11 GRANT-IN-AID FUNDING TO THE UNIVERSITY OF CAPE TOWN
SCHOOL OF BUSINESS: RAYMOND ACKERMAN ACADEMY**

RECOMMENDED that:

- (a) Council approves the disbursement of R180 000 (incl. VAT) Grant-in-Aid funding to the University of Cape Town School of Business, to implement the Raymond Ackerman Youth Entrepreneurship Programme
- (b) the amount of R180 000 be verimented from cost centre 18050001 (Social Development Facilitation), GL 455100 (Contracted Services) to GL 457100 (MFMA Section 67 Transfer Payments)
- (c) the funds in (a) above be disbursed and managed in terms of Section 67(a) of the Municipal Finance Management Act and the City of Cape Town's Grant-in-Aid-Policy
- (d) the funding be disbursed in accordance with the provisions of the implementation protocol concluded by and between the Provincial Government of the Western Cape via its Department of Social Development and the City of Cape Town, for the implementation of projects and initiatives in support of the Department's social development programmes
- (e) the City's Social Development Department, in consultation with the Legal Services Department, conclude a Memorandum of Agreement with the University of Cape Town School of Business.

**REPORT TO EXECUTIVE MAYOR
2 FEBRUARY 2011**

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- 1 ITEM NUMBER: MC 37/03/11**
- 2 GRANT-IN-AID FUNDING TO THE UNIVERSITY OF CAPE TOWN
SCHOOL OF BUSINESS: RAYMOND ACKERMAN ACADEMY**

**HULPTOELAEFINANSIERING AAN DIE SAKESKOOL VAN DIE
UNIVERSITEIT VAN KAAPSTAD: RAYMOND ACKERMAN
AKADAMIE**

**INKXASO-MALI ESISIBONELELO-SONCEDO KWISEBE
LEZOSHISHINO LEYUNIVESITHI YASEKAPA: RAYMOND
ACKERMAN ACADEMY**

LSU: A8294

**3 RECOMMENDATION OF THE SOCIAL DEVELOPMENT
PORTFOLIO COMMITTEE 18 JANUARY 2011 (SOCDEV 06/01/11)**

- A** That the disbursement of R180 000 (including VAT) Grant-in-Aid funding to the University of Cape Town School of Business, to implement the Raymond Ackerman Youth Entrepreneurship Programme, **BE APPROVED.**
- B** That the amount of R180 000 be verimented from cost centre 18050001 (Social Development Facilitation), GL 455100 – (contracted services) to GL 457100 – MFMA Section 67 Transfer Payments.
- C** That the funds be disbursed and managed in terms of Section 67(a) of the Municipal Finance Management Act and the City of Cape Town's Grant-in-Aid Policy.
- D** That the funding be disbursed in accordance with the provisions of the implementation protocol concluded by and between the Provincial Government of the Western Cape via its Department of Social Development and the City of Cape Town, for the implementation of projects and initiatives in support of the Department's social development programmes.
- E** That, in consultation with Legal Services, the Social Development Department conclude a Memorandum of Agreement with the University of Cape Town School of Business.

**3 AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR
MAATSKAPLIKE ONTWIKKELING 18 JANUARIE 2011 (SOCDEV
06/01/11)**

- A Dat die uitbetaling van R180 000 (BTW ingesluit) as hulptoelaefinansiering aan die Universiteit Kaapstad se Sakeskool om die Raymond Ackerman-jeugentrepreneurskapsprogram in werking te stel, **GOEDGEKEUR WORD.**
- B Dat die bedrag van R180 000 (BTW ingesluit) van kostesentrum 18050001 (fasilitering van maatskaplike ontwikkeling), GL 455100 (gekontrakteerde dienste) geverimenteer word aan GL 457100 (MFMA artikel 67-oordragbetalings).
- C Dat die fondse uitbetaal en bestuur word ingevolge artikel 67(a) van die Wet op Munisipale Finansiële Bestuur en die Stad Kaapstad se hulptoelaebefondsingsbeleid.
- D Dat die finansiering uitbetaal word ingevolge die bepaling van die implementeringsprotokol gesluit deur en tussen die provinsiale regering van die Wes-Kaap deur sy departement van maatskaplike ontwikkeling en die Stad Kaapstad vir die implementering van projekte en inisiatiewe ter ondersteuning van die departement se maatskaplikeontwikkelingsprogramme.
- E Dat die departement van maatskaplike ontwikkeling, in oorleg met regsdiens, 'n memorandum van ooreenkoms met die Universiteit Kaapstad se Sakeskool aangaan.

**3 ISINDULULO SESEKOMITI YEMICIMBI YOPHUHLISO LWENTLALO
YOLUNTU - 18 JANUWARI 2011 (SOCDEV 06/01/11)**

- A Ukuba **MAKUPHUNYEZWE** ukuhlawulwa kwenkxaso-mali esiSibonelelo-soncedo efikelela kwi-R180 000 kwiSebe lezoShishino leYunivesithi yaseKapa ukuze kumiselwe iNkqubo yoShishino olukhululekileyo kuLutsha eyi-Raymond Ackerman.
- B Ukuba isixa-mali esifikelela kwi-R180 000 masithatyathwe kwi-akhawunti yeziko leendleko 18050001 (uQuquzelelo loPhuhliso lweNtlalo), GL 455100 – iinkonzo zoonokotraka sitshintshelwe kwi-akhawunti GL 457100 – iCandelo-67 le-MFMA elingokuTshintshelwa kweNtlawulo.
- C Le nkxaso-mali mayihlawulwe ngokwemigaqo yeCandelo 67(a) loMthetho woLawulo lweZimali zikaMasipala nangokoMgaqo-nkqubo ongeZibonelelo-zoncedo wesiXeko saseKapa .
- D Le nkxaso-mali mayihlawulwe ngokungqinelana nemiqathango yoMgaqo olawula ukuMiselwa kwenkqubo owaqakunjelwa phakathi koRhulumente wePhondo leNtshona Koloni kwiSebe lalo

loPhuhliso lweNtlalo kunye nesiXeko saseKapa ukuze kumiselwe iiprojekthi namaphulo ukuxhasa iinkqubo zophuhliso lwentlalo zeSebe.

- E Ngokubonisana necandelo leeNkonzo zoMthetho, iSebe loPhuhliso lweNtlalo maliqukumbele iMemorandum yeSivumelwano neSebe lezoShishino leYunivesithi yaseKapa.



1. ITEM NUMBER : **SOCDEV 06/01/11** To be presented by Executive Support

2. SUBJECT

GRANT IN AID FUNDING TO THE UNIVERSITY OF CAPE TOWN SCHOOL OF BUSINESS: RAYMOND ACKERMAN ACADEMY

HULPTOELAEFINANSIERING AAN DIE SAKESKOOL VAN DIE UNIVERSITEIT VAN KAAPSTAD: RAYMOND ACKERMAN AKADEMIE

INKXASO-MALI ESISIBONELELO-SONCEDO KWISEBE LEZOSHISHINO LEYUNIVESITHI YASEKAPA: RAYMOND ACKERMAN ACADEMY

LSU: A8294

3. PURPOSE

This report seeks approval for the granting and disbursement of Grant in Aid funding from the 2010/2011 Social Development operation budget to the University of Cape Town - School of Business: Raymond Ackerman Academy for implementation of the Raymond Ackerman Youth Entrepreneurial Programme.

4. FOR DECISION BY

Council

5. EXECUTIVE SUMMARY

This programme is a joint initiative supported by both the City of Cape Town Social Development Department and Raymond Ackerman Academy of Entrepreneurial Development.

The main thrust of the project is to sponsor training costs for young people who demonstrate abundant entrepreneurial acumen and insight but whose abilities as well as capabilities are thwarted by inability of their parents to fund costs of their studies. The programme enables them to acquire skills needed by the global economy. They are equipped with the essential business skills that assist them to start their own businesses as well as have a competitive edge on the job market. The program is also aimed at enhancing youth capacity to contribute in economic development and growth. The minimum requirement for acceptance if one

demonstrates potential and possesses the essential basic entrepreneurial drive is grade 11 certificate.

The beneficiaries of the Raymond Ackerman Entrepreneurial Youth Program are the young people of the City of Cape Town.

In terms of the Implementation Protocol signed by and between the City of Cape Town and Provincial Social Development Department, the City's Social Development Department undertakes to address the needs of communities in respect of promotion of social entrepreneurship and innovation by collaborating with external stakeholders (private, public and academic) to promote increased research and development as well as knowledge and technology skills transfer.

6. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approves disbursement of R180 000 (including VAT) Grant-in-Aid funding to the University of Cape Town School of Business to implement the Raymond Ackerman Youth Entrepreneurship Programme:
- b) The amount of R180 000 to be verimented from cost centre 18050001 (Social Development Facilitation), GL 455100 – contracted services to GL 457100 – MFMA Section 67 Transfer Payments.
- c) The funds are disbursed and managed in terms of Section 67(a) of the Municipal Finance Management Act and the City of Cape Town's Grant-In-Aid Policy.
- d) The funding to be disbursed in accordance with the provisions of the Implementation Protocol concluded by and between the Provincial Government of the Western Cape via its Department of Social Development and the City of Cape Town for the implementation of projects and initiatives in support of the Department's social development programmes.
- e) In consultation with Legal Services, Social Development concludes a Memorandum of Agreement with the University of Cape Town School of Business.

AANBEVELINGS

Nie gedeleger nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) die Raad 'n uitbetaling van R180 000 (ingesluit BTW) as hulptoelaefinansiering aan die Sakeskool van die Universiteit van Kaapstad om die Raymond Ackerman-jeugentrepreneurskapprogram in werking te stel.

- b) Die bedrag van R180 000 (ingesluit BTW) van kostesentrum 18050001 (maatskaplike ontwikkeling fasilitering), GL 455100 – geverimenteer word – gekontrakteerde dienste aan, GL 457100 - Artikel 67 van die Wet op Munisipale Finansiële Bestuur.
- c) Die fondse uitbetaal word ingevolge artikel 67(a) van die Wet op Munisipale Finansiële Bestuur in terme van die Hulptoelaebefondsing beleid van die Stad Kaapstad..
- d) Die finansiering uitbetaal word ingevolge die bepalings van die implementeringsprotokol gesluit deur en tussen die provinsiale regering van die Wes-Kaap via sy departement van maatskaplike ontwikkeling en die Stad Kaapstad vir die implementering van projekte en inisiatiewe ter steuning van die departement se maatskaplikeontwikkelingsprogramme.
- e) Dat Maatskaplike ontwikkeling, in oorleg met Regsdienste, 'n memorandum van ooreenkoms met die Sakeskool van die Universiteit van Kaapstad aangaan.

IZINDULULO

Azgunyaziswanga: isigqibo seseBhunga:

Kundululwa ukuba:

- a) IBhunga maliphumeze ukuhlawulwa kwenkxaso-mali esiSibonelelo-soncedo efikelela kwi-R180 000 kwiSebe lezoShishino leYunivesithi yaseKapa ukuze kumiselwe iNkqubo yoShishino olukhululekileyo kuLutsha eyi-Raymond Ackerman.
- b) Isixa-mali esifikelela kwi-R180 000 masithatyathwe kwi-akhawunti yeziko leendleko 18050001 (uQuquzelelo loPhuhliso lweNtlalo), GL 455100 – iinkonzo zoonokontra sitshintshelwe kwi-akhawunti, GL 457100 - Isahluko 67 somgaqo wolawulo lwemali kamaSipala.
- c) Le nkxaso-mali mayihlawulwe ngokwemigaqo yeCandelo 67(a) loMthetho woLawulo lweZimali zikaMasipala kwakunye nomgaqo ngqubo wesiXeko olawula inkxaso-mali yeSibonelelo ngoNcedo.
- d) Le nkxaso-mali mayihlawulwe ngokungqinelana nemiqathango yoMgaqo olawula ukuMiselwa kwenkqubo owaqukunjelwa phakathi koRhulumente wePhondo leNtshona Koloni kwiSebe lalo loPhuhliso lweNtlalo kunye nesiXeko saseKapa ukuze kumiselwe iiprojekthi namaphulo ukuxhasa iinkqubo zophuhliso lwentlalo zeSebe.
- e) Ngokubonisana necandelo leeNkonzo zoMthetho, isebe loPhuhliso lweNtlalo maliqukumbele iMemorandum yeSivumelwano neSebe lezoShishino leYunivesithi yaseKapa.

7. DISCUSSION/CONTENTS

The main thrust of the programme is to provide youth with skills that offer them alternatives to crime, substance abuse and unemployment. The focus is on providing them with tangible opportunities and benefits in the areas of skills development and entrepreneurship aimed at improving their readiness to function and take advantage of opportunities in the global economic environment.

The project has been going on since 2007, and its objective is to nurture young business men and women with entrepreneurial and leadership skills needed in their respective businesses and employment of choice.

To give more impetus to the sustainability of the program, monitoring and evaluation as well as project's impact is effectively done by Social Development Department. Social Development staff also focuses on providing logistical and other related support

7.1. Constitutional and Policy Implications

The White Paper on Local Government states that developmental local government must play a central role in representing our communities, protecting our human rights and meeting basic needs. It must focus its efforts and resources on improving the quality of life of our communities, especially those members and groups within communities that are most often marginalized or excluded.

7.2. Environmental implications

Does your report have any environmental implications:	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3. Financial Implications

Operating Budget Provisions:

Cost Centre	18050001
Cost Centre Description	Social Development Facilitation Management
GL Account	457100
Budget 2010/2011	Provision Nil
Spent date/Committed	to Nil
Balance Available	Nil
Funds Required	R180 000 (Funds to be viremented from cost centre 18050001, GL 455100)

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7.4. Legal Implications

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The funding will be disbursed in terms of the Implementation Protocol concluded by and between the Provincial Government the Western Cape via its Department of Social Development and the City of Cape Town for the implementation of projects and initiatives in support of the Department's social development programmes.

7.5. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

7.6. Risk Implications

N/A

7.7. Other Services Consulted

N/A


ANNEXURES

N/A



FOR FURTHER DETAILS CONTACT :

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NAME	Lungelo Nokwaza
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E-MAIL ADDRESS	Lungelo.Nokwaza@capetown.gov.za
DIRECTORATE	Economic, Social Development and Tourism
FILE REF No	
SIGNATURE : DIRECTOR CHRIS O' CONNOR	


MANAGER: FINANCE

ECONOMIC, SOCIAL DEVELOPMENT AND TOURISM

Comment:

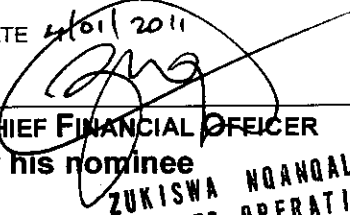
NAME: CHERYL JAFTHA

DATE 4/01/2011

CHIEF FINANCIAL OFFICER
or his nominee

NAME

DATE


ZUKISWA NQANGALI
 MANAGER: OPERATING
 BUDGET 400 1878

Comment

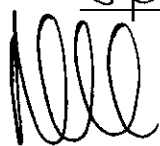
Subject to approval
 by IGAC if it comply
 with the City's Grant-In-Aid policy.

LEGAL COMPLIANCE

NAME

TEL

DATE



EXECUTIVE DIRECTOR

DATE

10/01/11

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

Comment:

1. REPORT WILL BECOME COMPLIANT UPON THE POSITIVE RECOMMENDATION BY IGAC
2. MFMA SECTION 67 TO BE COMPLIED WITH

Comment: