

ANNEXURE A

COUNCIL MINUTES

27 OCTOBER 2010

~~ACTION : CLLR W HASSIEM, A EBRAHIM~~

~~C 86/10/10 ERF 180, FISANTEKRAAL : PROPOSED SALE BY PUBLIC TENDER~~

~~RESOLVED that for the reasons set out in the report:~~

- ~~(a) Erf 180 Fisantekraal, or portions thereof, be sold by public tender, subject to conditions which may be imposed by the Director: Property Management in the exercise of her delegated duties.~~
- ~~(b) It be recorded that the property is not required to provide the minimum level of basic municipal services.~~

~~ACTION : W ANDERSON, R GELDERBLOEM, M MOHAMED~~

**C 87/10/10 HOSTING OF THE U2 360 DEGREE AND NEIL DIAMOND
CONCERTS AT THE CAPE TOWN STADIUM BY BIG CONCERTS**

RESOLVED that:

- (a) The City Manager, in consultation with the Executive Mayor authorises the leasing of Cape Town Stadium to Big Concerts for the hosting of the U2 and Neil Diamond Concerts as it is the sole promotor of these events.
- (b) The City Manager, in consultation with the Executive Mayor agrees to a rental of R1,2 million for the U2 Concert.
- (c) The City Manager, in consultation with the Executive Mayor agrees to a rental of R550 000 for the hosting of the Neil Diamond concert with an additional R150 000 if tier 3 is used.

ACTION : L DE REUCK, M MARSDEN, M RICHARDSON

ANNEXURE B

**RECONCILED(ACTUAL) INCOME AND EXPENDITURE FOR U2
360 DEGREE CONCERT**

ITEM	EXPENDITURE	INCOME
Rental		1,200,000.00
Stadium		
Technical Standby	109,653.73	
Utility Consumption	95,000.00	
Safety and Security		85,000.00
Law Enforcement	32,000.00	
Metro Police	80,000.00	
Fire and Rescue	25,464.96	
Disaster Risk Management	21,000.00	
Traffic	130,000.00	
Environmental Health	22,890.58	
Solid Waste	72,000.00	
Fencing	55,564.00	102,485.68
Transport	690,000.00	45,000.00
Pitch Protection - Terra Tile	19,250.00	122,500.00
Pitch Protection - Terra Track	28,455.00	171,200.00
Pitch Replacement	280,317.00	803,530.00
TOTAL	1,661,595.27	2,529,715.68
Operational Excess		868,120.41

ANNEXURE C

**ESTIMATED INCOME AND EXPENDITURE FOR NEIL
DIAMOND CONCERT**

ITEM	EXPENDITURE	INCOME
Rental		550,000.00
Stadium		
Technical Standby	85,000.00	
Utility Consumption	80,000.00	
Safety and Security		85,000.00
Law Enforcement	23,275.00	
Metro Police	40,000.00	
Fire and Rescue	8,000.00	
Disaster Risk Management	6,000.00	
Traffic	50,000.00	
Environmental Health	12,000.00	
Utilities Standby	0.00	
Transport	250,000.00	
Solid Waste	44,000.00	
Pitch Protection	40,000.00	100,000.00
TOTAL	638,275.00	735,000.00
Operational Excess		96,725.00