

ITEM NUMBER : C 12/03/11

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 02 MARCH 2011*

**MC 14/03/11 APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF SEA POINT CITY IMPROVEMENT DISTRICT TO 30 JUNE 2016**

**AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN OPSIGTE VAN SEEPUNT-STADSVERBETERINGSDISTRIK TOT 30 JUNIE 2016**

**ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA KOPHUCULO LWESITHILI SESIXEKO I- SEA POINT UKUSUSELA KOWAMA-30 JUNI 2016**

**RECOMMENDED** that, in terms of Section 15 of the Special Rating Area By-Law, the extension of the Implementation Plan of the Sea Point City Improvement District dated October 2010 from 1 July 2011 to 30 June 2016 be approved.

**AANBEVEEL** dat ingevolge artikel 15 van die Verordening op Spesiaal-aanslaggebiede vir die verlenging van die implementeringsplan van die Seepunt-stadsverbeteringsdistrik van Oktober 2010 vanaf 1 Julie 2011 tot 30 Junie 2016, goedgekeur word.

**KUNDULULWE** ukuba makuphunyezwe ukwandiswa kwexesha lesiCwangciso sokuMiselwa koPhuculo lweSithili sesiXeko i- Sea Point, esibhalwe umhla ka-Oktobha 2010 ukususela kowo-1 Julayi 2011 ukuya kowama-30 Juni 2016, ngokungqinelana neCandelo-15 loMthetho kaMasipala ongeMimandla engeeRhafu ezizodwa/we-SRA.

**NOTE:** *ALD. WALKER LEFT THE COUNCIL CHAMBER AT 10:20 DURING DISCUSSION OF THE ABOVE ITEMS ON CIDS AND RETURNED AT 10:25.*

1. ITEM NUMBER : MC 14/03/11

2. SUBJECT

APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF SEA POINT CITY IMPROVEMENT DISTRICT TO 30 JUNE 2016

ONDERWERP

AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN OPSIGTE VAN SEEPUNT-STADSVARBETERINGSDISTRIK TOT 30 JUNIE 2016

ISIHLOKO

ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA KOPHUCULO LWESITHILI SESIXEKO I- SEA POINT UKUSUSELA KOWAMA- 30 JUNI 2016

LSUB0364

3. PURPOSE

In terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009 (the By-Law), Council received an application, in terms of Section 15 to extend the Implementation Plan of Sea Point City Improvement District.

4. FOR DECISION BY

Council.

5. EXECUTIVE SUMMARY

5.1 Application has been made in terms of Section 15 of the By-Law for the extension of the Implementation Plan of Sea Point City Improvement District from 1 July 2011 to 30 June 2016.



- 5.2 The Motivation Plan proposes the same services as currently provided by the Sea Point City Improvement District. The Implementation Plan proposes relevant action steps to implement the services, while the budget proposes an annual growth of 6,63% to that of the existing Business Plan.
- 5.3 The property owners were given the opportunity to comment/object to the proposed extension of term. **No letters of objection was received.**

This report recommends that the application to extend the Sea Point City Improvement District term to 30 June 2016 be approved.

## 6. RECOMMENDATIONS

It is recommended that Council approve, in terms of Section 15 of the SRA By-Law, the extension of the Implementation Plan of the Sea Point City Improvement District dated October 2010 from 1 July 2011 to 30 June 2016.

### AANBEVELINGS

Daar word aanbeveel dat die Raad goedkeuring verleen ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede vir die verlenging van die Oktober 2010-implementeringsplan ten opsigte van die Seepunt-stadsverbeteringsdistrik vanaf 1 Julie 2011 tot 30 Junie 2016.

### ISINDULULO

Kundululwe ukuba iBhunga maliphumeze ukwandiswa kwexesha leSicwangciso sokuMiselwa koPhuculo lweSithili sesiXeko i- Sea Point, esibhalwe umhla ka-Oktobha 2010 ukususela kowo-1 Julayi 2011 ukuya kowama-30 Juni 2016, ngokungqinelana neCandelo-15 loMthetho kaMasipala we-SRA.

## 7. DISCUSSION/CONTENTS

### 7.1. Constitutional and Policy Implications

The second renewal of the Sea Point City Improvement District term was approved by Council on 27 March 2008 (Item C 56/03/08).

The Sea Point City Improvement District has made an application in terms of Section 15 of the SRA By-Law, to extend the Implementation Plan for another five years (1 July 2011 to 30 June 2016), as per Annexure A.

The application, for extending the Implementation Plan of Sea Point City Improvement District, was advertised in the official newspapers and sent to



the members of the CID, calling for comments/objections, as per Annexure B.

**No objection letters were received.**

The Sea Point City Improvement District did not introduce any new services in the Motivation Report. The Implementation Plan proposed relevant action steps to implement the services with a year on year increase in the budget of 6,63%. This term increase is 5,93% when comparing the existing term with the proposed new budget.

The proposed Business Plan was also approved at the Sea Point City Improvement District AGM. Council could justify approving the renewal application in terms of Section 15 (a) and (b) of the SRA By-Law.

As the application complies with the SRA By-Law requirements and the property owners were consulted, Council may approve the extension of the Implementation Plan dated November 2010 for the Sea Point City Improvement District as from 1 July 2011 to 30 June 2016.

**7.2. Environmental implications**

Does your report have any environmental implications: No  Yes

**7.3. Legal Implications**

Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009

**7.4. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

**7.5. Risk Implications**

None

**7.6. Other Services Consulted**


None

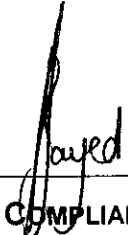
ANNEXURES

Annexure A: Sea Point City Improvement District Business Plan dated November 2010.

Annexure B: Advertisement of application

FOR FURTHER DETAILS CONTACT :

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DIRECTORATE	Finance: ISL Department
FILE REF NO	
SIGNATURE : DIRECTOR	



LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

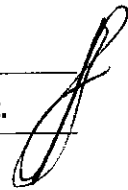
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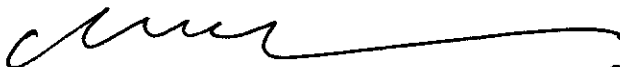
TEL 021 400 4508

DATE 11 / 02 / 2011

Comment:

**Certified as legally compliant:  
Based on the contents of the report.**





EXECUTIVE DIRECTOR - FINANCE  
M Richardson - CFO

Comment:

DATE

11 / 2 / 11