**ITEM NUMBER: C 09/03/11** 

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 02 MARCH 2011

MC 11/03/11 APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF ORANJE KLOOF CITY IMPROVEMENT DISTRICT TO 30 JUNE 2016

AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN OPSIGTE VAN ORANJEKLOOF-STADSVERBETERINGS-DISTRIK TOT 30 JUNIE 2016

ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA KOPHUCULO LWESITHILI SESIXEKO I- ORANJE KLOOF UKUSUSELA KOWAMA-30 JUNI 2016

**RECOMMENDED** that, in terms of Section 15 of the Special Rating Area By-Law, the extension of the Implementation Plan of the Oranjekloof City Improvement District dated October 2010 from 1 July 2011 to 30 June 2016 be approved.

**AANBEVEEL** dat ingevolge artikel 15 van die Verordening op Spesialeaanslaggebiede vir die verlenging van die implementeringsplan van die Oranjekloof-stadsverbeteringsdistrik van Oktober 2010 vanaf 1 Julie 2011 tot 30 Junie 2016, goedgekeur word.

KUNDULULWE ukuba makuphunyezwe ukwandiswa kwexesha leSicwangciso sokuMiselwa koPhuculo lweSithili sesiXeko i-Oranje Kloof, esibhalwe umhla ka-Oktobha 2010 ukususela kowo-1 Julayi 2011 ukuya kowama-30 Juni 2016, ngokungqinelana neCandelo-15 loMthetho kaMasipala ongeMimandla engeeRhafu ezizodwa/we-SRA.

وعرجري

4313

MC 11/03/11

2. SUBJECT

APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF ORANJE KLOOF CITY CITY IMPROVEMENT DISTRICT TO 30 JUNE 2016

**ONDERWERP** 

AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN OPSIGTE VAN ORANJEKLOOF-STADSVERBETERINGSDISTRIK TOT 30 JUNIE 2016

ISIHLOKO

ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA KOPHUCULO LWESITHILI SESIXEKO I- ORANJE KLOOF UKUSUSELA KOWAMA-30 JUNI 2016

**LSUB0363** 

3. PURPOSE

In terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009 (the By-Law), Council received an application, in terms of Section 15 to extend the Implementation Plan of Oranje Kloof City City Improvement District.

4. FOR DECISION BY

Council.

## 5. EXECUTIVE SUMMARY

5.1 Application has been made in terms of Section 15 of the By-Law for the extension of the Implementation Plan of Oranje Kloof City Improvement District from 1 July 2011 to 30 June 2016.

Page

- The Motivation Plan proposes the same services as currently provided by the Oranje Kloof City Improvement District. The Implementation Plan proposes relevant action steps to implement the services, while the budget proposes an annual growth of 7,34% to that of the existing Business Plan.
- 5.3 The property owners were given the opportunity to comment/object to the proposed extension of term. **No letters of objection was received.**

This report recommends that the application to extend the Oranje Kloof City Improvement District term to 30 June 2016 be approved.

### 6. RECOMMENDATIONS

It is recommended that Council approve, in terms of Section 15 of the SRA By-Law, the extension of the Implementation Plan of the Oranjekloof City Improvement District dated October 2010 from 1 July 2011 to 30 June 2016.

#### **AANBEVELINGS**

Daar word aanbeveel dat die Raad goedkeuring verleen ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede vir die verlenging van die Oktober 2010-implementeringsplan ten opsigte van die Oranjekloofstadsverbeteringsdistrik vanaf 1 Julie 2011 tot 30 Junie 2016.

#### ISINDULULO

Kundululwe ukuba iBhunga maliphumeze ukwandiswa kwexesha leSicwangciso sokuMiselwa koPhuculo lweSithili sesiXeko i-Oranje Kloof, esibhalwe umhla ka-Oktobha 2010 ukususela kowo-1 Julayi 2011 ukuya kowama-30 Juni 2016, ngokungqinelana neCandelo-15 loMthetho kaMasipala we-SRA.

### 7. DISCUSSION/CONTENTS

# 7.1. Constitutional and Policy Implications

The second renewal of the Oranje Kloof City Improvement District term was approved by Council on 27 March 2008 (Item C 58/03/08).

The Oranje Kloof City Improvement District has made an application in terms of Section 15 of the SRA By-Law, to extend the Implementation Plan for another five years (1 July 2011 to 30 June 2016), as per Annexure A.

The application, for extending the Implementation Plan of Oranje Kloof City Improvement District, was advertised in the official newspapers and sent to the members of the CID, calling for comments/objections, as per Annexure B.



Page 2 of 4

## No objection letters were received.

The Oranje Kloof City Improvement District did not introduce any new services in the Motivation Report. The Implementation Plan proposed relevant action steps to implement the services with a year on year increase in the budget of 7,34%. This term increase is 7,91% when comparing the existing term with the proposed new budget.

The proposed Business Plan was also approved at the Oranje Kloof City Improvement District AGM. Council could justify approving the renewal application in terms of Section 15 (a) and (b) of the SRA By-Law.

As the application complies with the SRA By-Law requirements and the property owners were consulted, Council may approve the extension of the Implementation Plan dated October 2010 for the Oranje Kloof City Improvement District as from 1 July 2011 to 30 June 2016.

7.2.	Environmental implications
	Does your report have any No ⊠ Yes □ environmental implications:
7.3.	Legal Implications
	Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009
7.4.	Staff Implications
	Does your report impact on staff resources, budget, grading, remuneration, allowances designation, job description, location or your organisational structure?  No
	Yes
7.5.	Risk Implications
	None
7.6.	Other Services Consulted
	None

M

Annexure A:

Oranje Kloof City Improvement District Business Plan dated October 2010.

Annexure B:

Advertisement of application

## FOR FURTHER DETAILS CONTACT:

NAME	Runan Rossouw	
CONTACT NUMBERS	(021) 400 - 5148	
E-MAIL ADDRESS	Runan.Rossouw(	@capetown.gov.za
DIRECTORATE	Finance: ISL Dep	artment
FILE REF NO		/
SIGNATURE: DIRECTOR		
	///	P Fred
		REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
LEGAL COMPLIANCE		■ Non-Compliant
TEL (021) 400	ROMAN - 2753 2011	Certified as legally compliant:  Based on the contents of the report.
EXECUTIVE DIRECTOR - FIN M Richardson - CFO	ANCE	Comment:
DATE ///	2/11	