



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

# **COUNCIL AGENDA – 29 APRIL 2021**

## **VOLUME 2 A**

### **ITEM C 10/04/21**

#### **ATTACHED REPLACEMENT ANNEXURES TO THE REPORT**

## CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

## TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE		COST ELEMENT		R		VIREMENT COMMENTS / NOTES			
Arts and Culture - SDECD		Renée Holleman		18050500		457100		2 319 600					
Initial closing date		27-Nov-20											
ADVER	Extension to closing date		24-Dec-20						2 319 600				
	Further extension to closing date		29-Jan-21		First Screening Process date: 19-Jan-21								
								BALANCE					
								0					
ITEM NO.	WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
1	n/a	Afrikaburns Creative Projects, Lorraine Tanner 0721030661	930045371	1002578743	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Urban Hammer School: skills training and mentoring programme with 2 day intro in key artisan competencies x 6 sessions. Focus in women and girls (under 35). Beneficiaries: Average of 15 participants per workshop and total of 50 individual beneficiaries. 12 job opportunities in training/facilitation and programme development. Areas: Langa, Masiphumelele, Ocean View, Khayelitsha, Vrygrond, Hanover Park, Salt River. Duration: 6 months	150000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
2	n/a	Amoyo Performing Arts, Marilyn Noble 021 300 3297	2015/313487/08 or 169-708	1002684875	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	"Listen I have a voice" programme: developing youth to have a voice and leadership mindset through speech and drama classes. Beneficiaries: 60 - 80 high school youth, depending on enrollment. Areas: Hout Bay: Imzamo Yethu and Hangklip. Duration: 4 months	82000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
3	n/a	Assitej, Tinotenda Tadokera 0872227983	066-875	1002459184	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme using 'Sainthood' a play by Tiisetso wa Noni to discuss institutional school culture as experienced by FET learners with explicit focus on racism. Beneficiaries: 400 FET learners from 3 high schools. Area: Metro South (Vrygrond and surrounds). Duration: 3 months	75000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
4	n/a	Association for Visual Art, Samantha Wroth Rietmann 0214247436	930002912 or 035-161	1002766572	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	2 x Exhibitions supporting the development of 5 independent youth curators: "Stories about boys" - exploring LGBTQI issues and "Past Present Currents". Beneficiaries: 5 curators, 13 youth artists, audience: approximately 2500 over 10 weeks. Area: Across metropole. Duration: 6 months months	86 000	70 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
5	n/a	Blaqpearl, Janine Overmeyer 0846782524	2016/405426/08	1002672060	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of workshops : Lifeskills and arts (music, dance, theatre). Focus on cultural participation to inspire and develop agency, and educate around GBV and substance abuse. Beneficiaries:Max 60 youth: 13-35. Area: Mitchells Plein. Duration: 4 months	95500	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
6	n/a	Community Women Action, Joan Mouton 0219041990	930002042 or 008-309	18761	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Empowering youth through performing arts with main focus on drama in collaboration with Marimba and steelpan groups. Beneficiaries: Disadvantaged youth between 16-24. Target of 50. Areas: Eerste River and surrounds. Duration: 4 months	61860	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
7	n/a	Craft and Design Institute, Lynne Taylor 0826038242	930015297 or 2004/01439/08	7569	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Upskilling of craft practitioners; 5 day skills development intervention and mentoring with access to sales opportunities through Kirstenbosch market. Beneficiaries: 30 emerging craft producers; located in 3 different areas: Cape Town CBD, Mfuleni and Langa. Duration: 3 months	210 500	150 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
8	n/a	C.T Heritage Trust, Laura Robinson 0214262157	004-025	4800128938	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Original Shoreline Heritage Route: project to present inclusive history of CT shoreline including pre-colonial Khoi stories and practices. Beneficiaries: Thousands of people who walk the route in years to come. Areas: Central City: shoreline of Table Bay / Across metropole. Duration: 4 months	200 000	50 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
9	n/a	District Six Museum, Chrischene Julius 0214667200	930004816 or 005-418	8713	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	20 Workshops, materials, painting and launch of mural in Cissy Gool Park in D6. Beneficiaries: 50 x District 6 returnees and elders. Areas where D6 residents relocated (Hanover Park, Mannenberg, Lavender Hill etc.). Duration: 6 months	188000	180000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities



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10	n/a	Encounters Training and Development Programme, Mandisa Zitha 0766840144	930029458 or 070-809	29055	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	10 day diverse programme of 40 - 50 feature lengths films, shorts and student films. Workshops, seminars, master classes, one - on - one consultations. Beneficiaries: Over 2000 industry participants, 400 Inreach participants, 7600 users in 2020. Areas: across metropole. Duration: 3 months	300000	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
11	n/a	Ikasi Creative, Lamise Inglis 0215936884	930046297 or 2018/429703/08	1002818536	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Digital Media Accredited Training Programme: 'script to screen' for youth not in employment or education: Beneficiaries: 30 youth. Areas: Eerste River, Macassar, Delft, Elsies River Duration: 3 months	60 000	60 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
12	n/a	Inclusive Arts Collective, Zelda Mycroft 0217623835	930060746 or 184-006	1002902068	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Craft workshop, Art and poetry, dance residency, Public Speaking for disabled people. Target of full programme approx 2200 beneficiaries. City funding part thereof. Areas: Lavendar Hill, Mitchells Plein, Langa, Hanover Park. Duration: 4 months	75000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
13	n/a	Indoni Drama Arts Leadership, Jennifer van Papendorp 0214389769	930053313 or 151-421	1002644368	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Youth Leadership, on the job training, outreach skills dev programme, dance performances in 4 Cape Town Parks in different areas of the city. Beneficiaries: 8 teachers, 24 trainees, 80 outreach youngsters, park visitors 500 - 2000. Areas: Langa, Gugulethu, Khayelitsha, Philippi, Central City. Duration: 6 months	135000	120000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
14	n/a	Institute for Music and Indigenous Arts Development, Nicholas Green 0217977628	057-344	1002687493	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Music tuition to vulnerable children and youth at Eluxolweni Primary and from the surrounding area. Beneficiaries: 70 children and youth. Area: Khayelitsha. Duration: 6 months	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
15	n/a	Isaac and Jessie Kaplan Jewish Museum, Deborah Myers 0836014016	1997/011282/08	1002901971	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	School visits to museum: Focus on teaching tolerance, respect for all religions, culture, ills of xenophobia, prejudice, bullying etc. Beneficiaries: Grades 5-7, disadvantaged schools. Aim to reach approx 7800 through whole programme. City funding part thereof. Areas: Across metropole. Duration: 6 months	100000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
16	n/a	Jazzart Dance Theatre, Averil Barry Hughes 0214109848	135-171 or M1998025274	4100181942	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Skills training and production development as part of 3 Year Dance programme. Beneficiaries: Training for 15 youth dancers, production audience 500 +. Areas: Khayelitsha, Delft, Gugulethu, Hout Bay, Athlone, Wynberg, Atlantis. Duration: 6 months (allowing for possible Covid impact re. performance)	100400	70000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
17	n/a	Jungle Theatre Company, Miranda Tait 0217885641	930007615 or 033-014	14147	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Transfer of skills, upskilling and employment of JTC performing artists. Cultural heritage and self development of Grade 10 learners. Beneficiaries: 6 JTC theatre performers and 60 Grade 10 learners. Areas: Muizenberg, Khayelitsha, Wynberg. 4 months	66700	60900	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
18	n/a	Light of Life Theatre, Dalixolo Pere 0764746322	096-498	1002885136	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Performance arts programmes proposed. City to fund part of programme to build organisation's capacity. Beneficiaries: Initial proposal for approx 100. Final number tbc as City funding part of the proposal. Area: Wallacedene - Kraaifontein. Duration: 4-5 months	426 598	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
19	n/a	Magnet Training and Youth Upliftment Trust Jennie Reznak, 0214483436	930044236 or 127-956	1002677368	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Culture Gangs: weekly support and training programme for 4 existing CT township drama groups to build self-expression and narrative development skills with theatre visits and holiday programme. Beneficiaries: School-going and under-employed people between 14 and 30. Target 4 groups of 10 - 15. Areas: Vrygrond, Philippi, Gugulethu, Dunoon. Duration: 6 months	150000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
20	n/a	Music Exchange, Martin A Myers 0834484475	2014/038663/08	1002378419	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of 4 talks to upskill young people in the music industry. Beneficiaries: 200 students. Areas: Langa and Goodwood and across the metropole. Duration: 2 months	34400	34400	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
21	n/a	Princess Vlei Forum, Emma Oliver 0217055502	930051995 or 145-542	1002899997	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme encouraging youth to reflect on social and environmental challenges. 4 x art-making workshops for primary school learners, 4 x art-making workshops for senior school learners. To be displayed at libraries and installed at Princess Vlei, with opening performance incl. indigenous folk tale. Beneficiaries: 200 - 250 youth, 20 performers. Areas: Grassy Park, Lotus River, Steenberg, Lavender Hill, Retreat. Duration: 4-5 months	60000	60000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
22	n/a	Sp(i)eel, Marlize Swanepoel 0214485852	159-822	1002670753	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Art therapy workshop series developed as Covid-19 response to resource Grade 12 learners with resilience and shared story in uncertain times at two high schools. Beneficiaries: 200 Grade 12 learners who will be leaders at their schools and their class teachers. (Secondary beneficiaries: 300 family members). Areas: Two high schools in Cape Town. Duration: 4-5 months	61000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
23	n/a	Suidoosterfees, Francois Abrahams 0823874016	2002/018970/08 or 040-870	4940272315	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Music in Motion development project: workshops and auditions hosted in various communities to identify talent and provide training and mentorship towards a performance. Beneficiaries: 500 youth Areas: Delft, Langa, Mitchells Plain, Khayelitsha, Macassar, Athlone, Bellville, Atlantis, Kraaifontein, Parow. Duration: 6 months (allowing for possible Covid impact re. performance)	300000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities



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24	n/a	The Beach Co-Op, Aaniyah Omaidien 0731509602	930067023	1002840238	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Project combining art, conservation and science to highlight need to protect marine ecosystem: murals and outdoor performance. Beneficiaries: Thousands of people who walk along the Muizenberg/St James boardwalk. Areas: Across the metropole. Duration: 4 months	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
25	n/a	The College of Magic, Marian Williamson, 0216835480	007-517	10316	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	3 Programmes: Train the trainers (intern training personal growth and careere dev), upskilling creative excellence in presenting performances (marginalised youth), juggling and card skills in Atlantis. Beneficiaries: 6 young adults, 90 children and youth, 80 children and youth in Atlantis, 1680 children attending a magic show, 6000 audience. Areas: The suburbs, formal and informal settlements in the Cape Town Municipality, including Atlantis. Duration: 6 months	181500	164300	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
26	n/a	Voice of the Cape, Moegsin Khan 0214423500	IT923/1995	7120	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Muslim youth cultural activities: mentorship and performance. Benficiaries: 11300, mainly muslim community. Areas: Cape Metropole, Township areas, Hout Bay, Simons Town. Duration: 6 months (allowing for possible Covid impact re. performance)	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
27	n/a	Westlake United Church Trust, Veloshni Baker 0217021697	18/11/13/100 or 030-186	13798	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Grief and Loss programme: art therapy and cultural activites for children. Beneficiaries: Orphans and vulnerable children aged 7 - 12 years. A total of 70 children. Area: Westlake. Duration: 6 - 8 months	295000	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
28	n/a	Zip Zap Circus School Trust Mishkah Boltman 021 4218622	037-198	15659	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Moya: preparation and launch of circus consituted by graduates of Zip Zap. Beneficiaries: Employment of 10 youth from around Cape Town, the show will be performed to 440 people and streamed to over 2000 audience and current programme partners. Areas: Duration: 6 months (allowing for possible Covid impact re. performance)	250550	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

**Totals** 3 895 008      2 319 600

**SUBCOUNCILS**

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

SUBCOUNCIL CHAIRPERSON \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

SUBCOUNCIL MANAGER: \_\_\_\_\_

FINANCE MANAGER: URBAN MANAGEMENT \_\_\_\_\_

**LINE DEPARTMENTS**

FINANCE MANAGER - LINE DEPARTMENT

PROJECT MANAGER - LINE DEPARTMENT

*MuBeukes*

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GRANTS-IN-AID COMMITTEE MEMBERS

DATE:

ZUKISWA NQANQALI CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS

EDWARD JACOBS FINANCE: HEAD OPERATING AND STAFF EXPENDITURE

BRIAN FORD DIRECTOR: SPECIAL PROJECTS (SDECD)

ZOLILE SISWANA DIRECTOR: URBAN MANAGEMENT - AREA 1 - NORTH

LUZUKO MDENYELWA DIRECTOR: URBAN MANAGEMENT - AREA 2 - EAST

WILFRED SOLOMONS-JOH DIRECTOR: URBAN MANAGEMENT - AREA 3 - CENTRAL

ALESIA BOSMAN DIRECTOR: URBAN MANAGEMENT - AREA 4 - SOUTH

ANDRE JORDAAN FINANCE - SENIOR PROFESSIONAL OFFICER

BERYL GELANT FINANCE - SENIOR PROFESSIONAL OFFICER



## CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

## TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

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SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT				SUBCOUNCIL MANAGER / PROJECT MANAGER			COST CENTRE	COST ELEMENT	BUDGET				
SD&ECD				Brian Ford			18050500	457100					
										17 088 620			
										PROPOSED ALLOCATION		VIREMENT COMMENTS / NOTES	
ADVERT	Initial closing date			27-Nov-20									
	Extension to closing date								12 995 886				
	Further extension to closing date						First Screening Process date - 29 January 2021						
										BALANCE			
										4 092 734			
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1	n/a	Badisa / Johanna Strauss	PBO-930035 NPO-011-891 TCS 30/06/2021	1002526061 MAAA0665795	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Provision of life skills education to 57 youth in readiness to exit care and mitigate chances that youth migrate to the streets over the period of 1 year. Provision of residential care and mentoring for 7 school leavers on exiting care. Youth will live at the facilities bridging house for a period of one year were they are assisting in transition to adulthood thereby mitigating chances of youth migrating to the streets. The facility is located in Durbanville although recipients are placed here from across the province. Programmes offered will be for the period of 12 months in which a total of 57 Youth will be supported with Life skills and 7 youth who are no longer in school and exiting care will be supported with residential care and mentoring.	R566 831.00	R172 783.00	4.3.g Homeless People Programme	Inclusive City	Building Integrated Communities
2	n/a	Cape Mental Health / Kim Simpson	PBO-13004456 NPO-003-264 TCS24/01/22	SCM 1343 MAAA0261068	6.3.1 People living with disabilities	Development and Implementation of specific programmes	Development and implementation of specific programmes	6% of project cost to implement counselling services to 1200 clients and their families/ caregivers for 6 months. Implementation of the March Intellectual disability Awareness campaign. ( Social Media reach of 9575 and media exposure 991544 - Total 1 001 119). Information service to the public an service providers linked to mental health. Projects to be implemented over a period of 6 months City Wide	R250 000.00	R250 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
3	n/a	Centre for early childhood Dev/ Prof Eric Attmore	PBO-93001897 NPO-066-173 TCS22/04/2021	SCM 11129 MAAA0271837	6.1 Child care for pre-school children 0 – 6 years.	Training of ECD Practitioners	Training of ECD Practitioners	Trauma informed mental health training for 100 ECD practitioners to equip them with skills needed to assist young children overcome the effects of trauma and adverse childhood experiences which negatively impacts on early learning. Target Area: Area South. 12 Months	R448 000.00	R448 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
4	n/a	Chaeli Campaign/ Zeldia Mycroft	PBO-93001929 NPO-037-338 TCS 23/02/22	SCM 15814 MAAA0587565	6.3.1 People living with disabilities	Development and Implementation of specific programmes	Training and development for Youth	ECD - OT Programme - 700 children aged 4-6years and 50 teachers (3x 1hr sessions); ( Masiphumlele, Philippi, Plumstead) Parent OT School readiness workshops 100 parents x 2hours; ( Masi, Philippi, Lavender hill, greater Southern Suburbs) 100 youth disability ambassadors. (Handover Park, Philippi, Masi, Gugulethu, Athlone, Langa, Mitchells Plain) Training will be concluded by December 2021.	R600 000.00	R600 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
5	n/a	Common Good Foundation / Serai Herbst	PBO-93002677 NPO-062-229 TCS12/11/2021	SCM1002460401 MAAA0711068	1.4 Youth Involvement	Development and Implementation	Training and Development for youth	550 unemployed youth from greater cape town Area including Gugulethu, Khayelitsha, Philippi, Njerja, Du Noon, Elsies river, Hout bay and Ocean View. 16 day Work Readiness training including psycho social support and hard skills training in computer literacy, CV writing and interview skills. On completion graduates are provided with potential linked to work opportunities and connected to further educational and/or learner ship opportunities. Jan- Dec 2021. Enhancing empowerment, preparing for job readiness and digital literacy.	R939 790.00	R936 790.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
6	n/a	Fisantekraal Centre for Dev / Jane Gelderman	PBO-930030601 NPO-067-127 TCS 21/01/22	SCM 28678 MAAA0658192	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Capacity building and provision of life skills training for youth. Focus on young men and women, promoting healthy relationships, gender based violence prevention. The project seeks to reach 200 youth in total from the Fisantekraal Durbanville, Kraaifontein, Kipheuwel, Kulsriver, Mfuleni, Bellville, Delft, area. Period: 12 Months	R50 000.00	R50 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
7	n/a	Hope House / Judy Stikland	PBO-930020217 NPO-042-360 TCS04/05/2021	SCM 18134 MAAA0175849	6.1 Child care for pre-school children 0 – 6 years.	Capacity building of ECD practitioners	Capacity building of ECD practitioners	Training of ECD Practitioners on trauma informed care. 600 ECD practitioners will be trained. Participants are from across the Metro. January- December 2021	R90 000.00	R90 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
8	n/a	Khululeka Grief Support / Lira Grief	PBO-930040072 NPO-045-467 TCS 16/09/2021	1002817252 MAAA0703220	6.2.2 Capacity building	Development and Implementation of programmes	Implementation of capacity building programmes for the youth in the fields of organisational development, leadership skills training and moral regeneration	A total of 60 youth in areas East and Central who experience grief, trauma and depression. Participants will be exposed to 8 group sessions. Provision is made for facilitation, venue, refreshments and materials. 1 July 2021- 30 June 2021	R102 400.00	R102 400.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
9	n/a	Khulisani Nene Laitinen	PBO 930010654/ 057-405-NPO TCS 24/09/2021	SCM1002296422 MAAA0046126 Lease agreement with City	6.6.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Development and Implementation of initiatives in partnership with the City in order to facilitate and co-ordinate street people activities to prevent people from entering the downward spiral to the street and to rehabilitate and reintegrate people into mainstream society.	Areas: Cape Town and Kulsriver. Provision of services to chronically homeless persons- 40 street people and their families (100) . Facilitation of afterhours programmes at 2 shelters, 2 meals per day, assessments, screenings and individual and group sessions; transport, health care, Facilitation of the recovery programme, re-integration and family outreach. Period: 12 Months	R1 170 000.00	R750 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities



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10	n/a	Living Hope / Advli Ivy Thomas	PBO-130001121 NPO-012-587 TCS 29/01/22	SCM15806 MAAA0095068	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	60 youth with disabilities: Weekly therapeutic groups ( Occupational therapy; basic health screening; humanitarian relief; stimulation tools; crafts and food) Facilitation of group sessions with parents and caregivers of disabled youth, psycho social support, respite Community outreach and education/ awareness raising on disability. Programme will be open for beneficiaries from Redhill, Ocean View, Masiphumelele, Capricorn and Overcome Heights 12 Months	R199 900.00	R199 900.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
11	n/a	Living Hope / Advli Ivy Thomas	PBO-130001121 NPO-012-587 TCS29/01/22	SCM15806 MAAA0095068	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Capacity building and provision of life skills training for 60 youth and 200 youth to be campaigned: GBV Awareness and sensitisation; Healthy relationships; substance abuse awareness, job readiness training, job centre registration; youth leadership; entrepreneurial support ( non financial)Programme will be open for beneficiaries from Redhill, Ocean View, Masiphumelele, Capricorn and Overcome Heights Period: 12 Months	R200 400.00	R200 400.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
12	n/a	Masikule Child Care/ Sandy Immanuel	PBO-930025514 NPO-050-955 TCS27/10/2021	SCM 1002425985 MAAA0176756	6.1 Child care for pre-school children 0 – 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Creches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 – 6 years.	Training of 40 ECD Practitioners to improve learning programmes for children. Wellness workshops for ECD practitioners to deal with stress and trauma caused by COVID 19. Helderberg, Sir Lowry's Pass, Macassar, Ersterivier. 12 Months	R60 000.00	R60 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
13	n/a	Masiphumelele Corporation Masi Corp/ Elize Taylor	PBO-930015544 NPO-040-994 TCS20/08/2021	SCM 25410 MAAA0115968	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Provide computer training to 80 youth, as well as training to 480 high school learners on the use of online applications such as Zoom, skype etc., document creation. Target Community: Masiphumelele. 12 Months	R186 390.00	R127 143.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
14	n/a	Mustadafadin Foundatior/ Ghairunisa Johnson	PBO-9300028645 NPO-025-752 TCS17/04/2021	18780 MAAA0571900	6.4.1 Creation of enabling environment for the provision of services that are gender sensitive	Development and implementation of gender awareness and enabling environment creation programmes.	Development and implementation of gender awareness and enabling environment creation programmes.	Khayelitsha/Delft/ Tafelsig/ Manenberg- 150 Young people Provision of facilitated group sessions with young men and women on: Boyhood to manhood ( 3 days), Girlhood to womanhood 3 days; building confidence in youth 3 days; Building bridges to barriers 5 days; my life through my eyes 3 days; Mentoring; reading and literacy club; hygiene	R994 800.00	R994 800.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
15	n/a	Nine Miles Project	PBO-930046181 NPO-116-995 TCS10/09/2021	SCM 1002460401 MAAA0474528	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	2500 direct beneficiaries of all programmes. Passport to success workshops: 200 youth ( 30x 1.5hrs) French Programme 8 at risk youth training as tour guides and placement at companies; Girl Empowerment Programme 200 Girls over a 10 day period or 5 day residential camp; 600 youth engaged in Surf therapy programme. Includes actual surf lessons and replacement of consumable materials and resources. Strandfontein, Mitchells Plain, Khayelitsha. Over 12 Months	R1 250 000.00	R1 050 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
16	n/a	Oasis Schaapkraal	PBO-930015622 NPO-022-630 TCS30/03/2022	SCM 13865 MAAA0347582	6.6.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	The Shelter accommodates 120 persons. VET training for onsite beneficiaries. Equipment and protective clothing. Training materials and manuals. Transport cost linked to hospital and home visits ( re-integration), COVID health packs and general PPE, Cleaning Materials, Admin/ stationery, External Contract for Social Services, ID documents, assistance with SASSA grant applications, CV assistance, Drivers licence renewals and applications, UIF applications, Transport, food, Toiletries and cleaning materials. Base: Ottery, services clients from across the metro	R1 245 200.00	R1 245 200.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
17	n/a	Parent Centre	PBO - 18/11/13/448 /NPO-005-025 TCS09/09/2021	SCM 1002667914 MAAA0499142	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Best Practice, evidence based Teen parenting programme for teen parents aged 15-19 years. Education and skills training for 320 vulnerable youth in Gugulethu, Khayelitsha, Nyanga and Philippi. Total cost of the programme is R1061455 of which the parent Centre seeks R400 000 from the City. Period 12 Months	R400 000.00	R400 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
18	n/a	Patch - Helderberg	PBO- 930000655 NPO- 005-667 TCS 04/02/22	SCM 1002461092 MAAA0497545	6.4.1 Creation of enabling environment for the provision of services that are gender sensitive	Development and implementation of gender awareness and enabling environment creation programmes.	Development and implementation of gender awareness and enabling environment creation programmes.	Prevention and awareness raising with adults 18-25 to ensure a positive response to victims reporting cases of abuse. Medical examinations ( 100 ) in cases of suspected Abuse. Comfort packs for 100 children including clothing, blankets and toiletries. Helderberg Basin. 12 Months	R200.000.00	R200 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
19	n/a	Sisters Incorporated	PBO- 18/11/13/460 NPO-003-160 TCS 01/04/2022	SCM 1002848879 MAAA0931393	6.4.1 Creation of enabling environment for the provision of services that are gender sensitive	Development and implementation of gender awareness and enabling environment creation programmes.	Development and implementation of gender awareness and enabling environment creation programmes.	Support to victims of gender based violence at the Shelter. Counselling services, outreach and awareness programmes, facilitation, capacity building programmes, meals, cleaning materials (COVID). Clients are from across the metro. Period 12 Months	R210 000.00	R210 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
20	n/a	The Dignity Campaign	PBO- 930069754 NPO- 249-347 TCS 23/11/2021	SCM 1002884830 MAAA1001725	6.4.1 Creation of enabling environment for the provision of services that are gender sensitive	Development and implementation of gender awareness and enabling environment creation programmes.	Development and implementation of gender awareness and enabling environment creation programmes.	400 Girls in a one day life skills programme. Sustainable sanitary product for 400 girls, 1 day life skills programme for 200 boys. Target Area: Mitchells Plain, Handover park, cross roads, Nyanja, Khayelitsha, (No Suggestions)	R105 600.00	R105 600.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
21	n/a	The Haven Night Shelter Org	PBO- 130002172 NPO- 002831 TCS01/10/2021	SCM 15694 MAAA0557377	6.6.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Provision of services to 180 homeless person including bed pace, ablutions, Social services support i.e. ID Document, Social Work services, rehabilitation services, developmental programmes family re-unification and reintegration. Transport, cleaning materials, meals, Kalka Bay, Retreat, Wynberg, Claremont, Woodstock, District Six, Greenpoint, Kensington, Bellville, Kraaifontein. Period: 1 year	R2 175 000.00	R2 175 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

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22	n/a	The Homestead for street children	PBO- 13009038 NPO- 003-217 TCS11/06/2021	SCM16813 MAAA0669388	6.6.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Support toward the reunification services to children living on the streets as well as developmental programmes including life skills for out of school youth to assist in the prevention of children becoming permanently homeless adults on the streets. Target area: Central Cape Town, Sea Point, Camps Bay, Woodstock, Salt River, Parow, Goodwood, Khayelitsha, Manenberg and Valhalla Park	R398 840.00	R398 840.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
23	n/a	The Shumeez Scott Foundation / Bahia Janodien	NPO- 206-349 TCS 10/11/2021	SCM: 1002301459 MAAA0995676	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development and implementation of specific programmes	Stimulation programme for young people wit intellectual disabilities. Beading project, Painting workshop, Water craft workshop, baking workshops each workshop is for 45 participants and 10 sessions per workshop. Participant transport. Life skills programme for 90 parents and caregivers. 540 Hygiene packs for participants of programmes. Services over the period of 12 months. Services are based in Lentegour Mitchells Plain although participants come from across the metro	R598 000.00	R598 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
24	n/a	Ubuntu Circle of Courage	PBO 930052901 2014/246434/08 TCS 10/04/2021	NPC SCM 1002415314 MAAA0761612	6.6.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Development and implementation of initiatives in partnership with the City in order to facilitate and co-ordinate street people activities to prevent people from entering the downward spiral to the street and to rehabilitate and reintegrate people into mainstream society.	Provision of services to 20 homeless people- Blue downs/ Delft. Provision of Accommodation, meals and cleaning materials. 12 months	R275 200.00	R275 200.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
25	n/a	U-TURN	NPC2014/246434/08 TCS 10/04/2021	1002723131 MAAA0761612	6.6.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes.	Development and implementation of initiatives in partnership with the City in order to facilitate and co-ordinate street people activities to prevent people from entering the downward spiral to the street and to rehabilitate and reintegrate people into mainstream society.	Provision of services to 500 homeless persons at the Claremont and Mitchell's Plain centres. Services include meals, Change readiness workshops, baseline surveys, motivational interviewing, referrals and referrals for rehabilitation. Period 12 months	R1 231 796.00	R1 205 830.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
26	n/a	Western Cape Forum for the Intellectually Disabled/ Tessa Wood	PBO- 930046218 NPO- 120-224 TCS 06/05/2021	SCM 1002717565 MAAA 0167607	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	12 workshops on disability awareness and sensitisation with 400 people; Awareness raising on abuse and neglect of persons with disabilities and how to report abuse- 40 persons. Video production - raising awareness of disability to be used in training and community education sessions. Period: 12 months. Centres are based in Khayelitsha, Masiphumelele, Mfuleni, Gugulethu, Langa, Manenberg, Mitchells Plain, Lansdowne and Atlantis	R150 000.00	R150 000.00	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
<b>Totals</b>									<b>R13 898 147.00</b>	<b>R12 995 886.00</b>			

**SUBCOUNCILS**

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

SUBCOUNCIL CHAIRPERSON \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

**LINE DEPARTMENTS**

FINANCE MANAGER - LINE DEPARTMENT \_\_\_\_\_

PROJECT MANAGER - LINE DEPARTMENT \_\_\_\_\_



ITEM NO.	<ul style="list-style-type: none"> <li>WARD NUMBER</li> <li>WARD COUNCILLOR (Only applicable to Sub councils)</li> </ul>	<b>ORGANISATION DETAILS</b> <ul style="list-style-type: none"> <li>NAME OF ORGANISATION</li> <li>RESPONSIBLE PERSON</li> <li>TEL NO</li> </ul>	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
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WARD COUNCILLOR: WARD \_\_\_\_\_

WARD COUNCILLOR: WARD \_\_\_\_\_

SUBCOUNCIL MANAGER: \_\_\_\_\_

FINANCE MANAGER: URBAN MANAGEMENT \_\_\_\_\_

GRANTS-IN-AID COMMITTEE MEMBERS

DATE: \_\_\_\_\_

ZUKISWA NQANQALI CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS

\_\_\_\_\_

EDWARD JACOBS FINANCE: HEAD OPERATING AND STAFF EXPENDITURE

\_\_\_\_\_

BRIAN FORD DIRECTOR: SPECIAL PROJECTS (SDECD)

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ZOLILE SISWANA DIRECTOR: URBAN MANAGEMENT - AREA 1 - NORTH

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LUZUKO MDENYELWA DIRECTOR: URBAN MANAGEMENT - AREA 2 - EAST

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WILFRED SOLOMONS-JOHANNES DIRECTOR: URBAN MANAGEMENT - AREA 3 - CENTRAL

\_\_\_\_\_

ALESIA BOSMAN DIRECTOR: URBAN MANAGEMENT - AREA 4 - SOUTH

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ANDRE JORDAAN FINANCE - SENIOR PROFESSIONAL OFFICER

\_\_\_\_\_

BERYL GELANT FINANCE - SENIOR PROFESSIONAL OFFICER

\_\_\_\_\_

Cell: I30  
Comment: Andre Jordaan:  
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell: I35  
Comment: Andre Jordaan:  
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.