ITEM NUMBER: C 10/04/21

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 20 APRIL 2021

MC 36/04/21

GRANTS-IN-AID ALLOCATIONS FOR 2020/21 AS RECOMMENDED BY SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (INCLUDING THE ARTS AND CULTURE BRANCH) FOR COUNCIL'S CONSIDERATION AND APPROVAL

It is **RECOMMENDED** that the Grant-in-Aid allocations for 2020/21 totalling R15 315 486, as set out in Annexures A and B to the report on the agenda, be approved.

REPORT TO: COUNCIL

DATE: 01 APRIL 2021

1. ITEM NUMBER MC 36/04/21

2. SUBJECT

GRANTS-IN-AID ALLOCATIONS FOR 2020/21 AS RECOMMENDED BY SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (INCLUDING THE ARTS AND CULTURE BRANCH) FOR COUNCIL'S CONSIDERATION AND APPROVAL.

ONDERWERP:

HULPTOELAETOEWYSINGS VIR 2020/21 SOOS AANBEVEEL DEUR MAATSKAPLIKE ONTWIKKELING EN VROEËKINDONTWIKKELING (INSLUITENDE DIE TAK KUNS EN KULTUUR) VIR DIE RAAD SE OORWEGING EN GOEDKEURING

ISIHLOKO:

IZABELO ZEZIBONELELO ZONCEDO ZOWAMA 2020/21 EZINDULULWE LICANDELO LOLAWULO LOPHUCULO LWENTLALO NOPHUCULO LABANTWANA ABASELULA (KUQUKA ISETYEANA LEZOBUGCISA NENKCUBEKO) UKUZE ZITHATHELWE INGQALELO KWAYE ZIPHUNYEZWE LIBHUNGA

M3181

3. DELEGATED AUTHORITY

In terms of delegation

This report is for

- ☑ Committee name : Community Services and Health Portfolio Committee
- ☑ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☑ Council

4. DISCUSSION

The Grant-in-Aid advert was published on the weekend of the 24/25 October 2020.

A media release went out on the 26 October 2020.

The advert was sent to the Subcouncils for distribution via their respective community based organizations databases inclusive of the Arts and Culture database.

The closing date for the advert was the 27 November 2020.

All applications received by the 27 November 2020 were screened to check for compliance in terms of the criteria as outlined in the advert. Thereafter the compliant applications were sent to Mr Jordaan, from the Finance Directorate, where an additional due diligence exercise was done to ensure applicants had the required vendor number, tax clearance, and were in good financial standing with the City and other requirements as per the Grant-In-Aid Policy.

Compliant applications were then placed onto a TAP form (refer to annexures A and B for the detail), and submitted to the Section 67 Grant-In-Aid Committee for consideration and approval.

The Section 67 Grants-in-Aid Committee, at their meeting on 31 March 2021, supported the applications listed in annexures A and B, inclusive of the amount of R 15 315 486.00 for the 2020/21 financial year.

4.1.Financial Implications ☐ None	☑ Opex	☐ Capex
		☐ Capex: New Projects
		☐ Capex: Existing projects requiring additional funding
		☐ Capex: Existing projects with no additional funding requirements

BUDGET EXISTS AGAINST COST CENTRE 18050500, SOCIAL DEVELOPMENT & ECD MANAGEMENT, GL 457200 (GRANTS / SPONSORSHIPS). THE TOTAL FINANCIAL IMPLICATION FOR THIS REPORT IS R15 315 486.00 AND WILL BE COSTED / DISBURSED AGAINST COST CENTRE 18050500 (SOCIAL DEVELOPMENT & ECD MANAGEMENT), GL 457100 (GIA: GRANTS POLICY).

Cost Centre	18050500
Cost Centre Description	Social Development & ECD Management
Cost Element	457200
Cost Element Description	Grants / Sponsorships
Budget Provision 2020/2021	R 30 000 000.00
Spend to Date / Committed	R5 115 513.03
Balance available	R24 884 486.97
Funds required for this report. [Virement to Cost Centre 18050500, GL 457100 to be processed.]	R15 315 486.00 Henk Nel Digitally signed by Henk Nel Date: 2021.04.01 14.06:26 Zukiswa Nqanqali Date: 2021.04.06 19:11.29 -0.2007

Virement ex Cost Centre 18050500 and Cost Element 457200 to Cost Centre 18050500 and Cost Element 457100, in the amount of R 15 315 486.00 to provide and ensure the availability of budget for the disbursement of Grant-in-Aid allocations to identified beneficiaries.

4.2.Policy and Strategy	☐ Yes	☑ No
4.3.Legislative Vetting	□ Yes	☑ No
4.4.Legal Compliance	\square	
4.5.Staff Implications	□ Yes	☑ No
4.6 Risk Implications	ПYes	M No

5. RECOMMENDATIONS

It is recommended that:

- a) The Community Services and Health Portfolio Committee note the contents of this report in respect of the Grant-in-Aid allocations for 2020/21 totalling R15 315 486, as set out in **Annexures "A" and "B"**.
- b) The Community Services and Health Portfolio Committee recommend that this report be sent to Council for consideration and approval.

For decision by Council:

- c) It is recommended that Council approve the proposed Grants-in-Aid allocation for 2020/21 totalling R15 315 486, as recommended by the Social Development and Early Childhood Development Department (including the Arts and Culture Branch), and supported by the Section 67 Grants-in-Aid Committee, as set out in Annexures "A" and "B".
- d) It is recommended that Council approve the amount of R15 315 486 to be viremented from Cost Centre 18050500 and Cost Element 457200 to Cost Centre 18050500 and Cost Element 457100.
- e) It is recommended that Council approve the disbursement of the funds against Cost Centre 18050500, Social Development & ECD Management, and GL457100, GIA: Grants Policy.

AANBEVELINGS

Daar word aanbeveel dat:

- a) Die portefeuljekomitee oor gemeenskapsdienste en gesondheid kennis neem van hierdie verslag oor die hulptoelaetoewysings vir 2020/21 ten bedrae van R15 315 486, soos uiteengesit in **bylae "A" en "B"**.
- b) Die portefeuljekomitee oor gemeenskapsdienste en gesondheid aanbeveel dat hierdie verslag vir oorweging en goedkeuring aan die Raad gestuur word.

Vir besluitneming deur die Raad:

c) Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysings vir 2020/21 ten bedrae van R15 315 486, soos aanbeveel deur die departement maatskaplike ontwikkeling en vroeëkindontwikkeling (insluitende die tak kuns en kultuur) en gesteun deur die artikel 67-hulptoelaekomitee, uiteengesit in bylae "A" en "B", goedkeur.

- d) Daar word aanbeveel dat die Raad die virementering van die bedrag van R15 315 486 vanuit kostesentrum 18050500 en koste-element 457200 na kostesentrum 18050500 en koste-element 457100 goedkeur.
- e) Daar word aanbeveel dat die Raad die betaling van die fondse teen kostesentrum 18050500, maatskaplike ontwikkeling en vroeëkindontwikkelingsbestuur, en GL457100, hulptoelaes: hulptoelaebeleid goedkeur.

IZINDULULO

Kundululwe ukuba:

- a) IKomiti yeeNkonzo zoLuntu nezeMpilo mayiqwalasele iziqulatho zale ngxelo ngokujoliswe kwiZabelo zeBonelelo zoncedo ezizonke ezili R15 315 486, njengoko kundululwe kwizihlomelo A noB.
- b) Ukuba iKomiti yeeNkonzo zoLuntu nezeMpilo mayenze isindululo sokuba le ngxelo ithunyelwe kwiBhunga ukuze ithathelwe ingqalelo kwaye iphunyezwe.

Isigqibo seseBhunga:

- c) Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo seZibonelelo zoncedo kowama 2020/21 ezizonke ezilixabiso elili R15 315 486, njengoko zindulululwe liSebe loPhuculo lwezeNtlalo noPhuculo labantwana abaselula (kuquka iSetyana lezoBugcisa neNkcubeko), kwaye zixhaswe yiKomiti engeZibonelelo zoncedo engeCandelo 67, njengoko kuqulunqwe kwizihlomelo A noB.
- d) Kundululwe ukuba iBhunga maliphumeze isixamali esili R15 315 486 esiyakuthi soxulwe kwiZiko leNdleko 18050500 noBume beNdleko 457200 ukuba sibekwiZiko leNdleko 18050500 noBume beNdleko 457100.
- e) Kundululwe ukuba iBhunga maliphumeze ukunikezelwa kwezimali eziphuma kwi CC18050500, ezoPhuculo lweNtlalo noPhuculo Labantwana abaselula nengxowa GL457100, GIA: uMgagonkgubo ongeZibonelelo zoncedo.

ANNEXURES

Annexures "A" and "B" – Provides the details of the proposed 2020/21 Grants-in-Aid allocations recommended by the Social Development and Early Childhood Development Department (including the Arts and Culture Branch). These annexures have been signed by the Chairperson and members of the Section 67 Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 31 March 2021,

has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

FOR FURTHER DETAILS CONTACT

NAME	Brain Ford	CONTACT NUMBER 084 210 2123				
E-MAIL ADDRESS	Brian.ford@capetown.gov.z	Brian Ford Ford Date: 2021.04.01 13:56:11 +02'00'				
DIRECTORATE	Community Services and Health	FILE REF NO				
SIGNATURE : DIRECTOR	Alfonso Sauls Digitally signed by Alfonso Sauls Date: 2021.04.06 09:22:06 +02'00'					

EXECUTIVE DIRECTOR

NAME	Ernest Sass		COMMENT:	
DATE				
		Digitally signed b	у	
		Ernest Sass		
SIGNATURE	7	Date: 2021.04.06		
l		12:01:33 +02'00'		

CHIEF FINANCIAL OFFICER

NAME		COMMENT:
DATE		
SIGNATURE	Digitally signed by Kevin Jacoby Date: 2021.04.07 10:47:05 +02'00'	

LEGAL COMPLIANCE

	COMPLIANT WITH THE PROVISIONS OF TION RELATING TO THE MATTER UNDER CO	COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND <u>ALL</u> DNSIDERATION.
☐ NON-CO	MPLIANT	
NAME		COMMENT:
DATE		Certified as legally compliant based on the contents of the report
SIGNATURE	Jason Sam Liebenberg Liebenberg Date: 2021.04.08 11:38:15 + 02'00'	

LEGAL COMPLIANCE

REPORT CO	DMPLIANT WITH THE PROVISIONS N RELATING TO THE MATTER UNDER	OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL R CONSIDERATION
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NAME		COMMENT:
DATE		Certified as legally compliant based on the contents of the report
SIGNATURE	Jason Sam Liebenberg Liebenberg Date: 2021.04.08 11:38:15 +02:00	

PORTFOLIO COMMITTEE CHAIRPERSON

NAMEr vil	joen	COMMENT:
DATE SIGNATURE	9	
- W) /	





CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

1		BER AND NAME OR LINE			SUBCOUNCEL MANAGER / PROJ	ECT MANAGER	COST CENTRE	COST ELEMENT	BUDGET				1
4		PARTMENT			The state of the s	EC! MARAGER	COST CENTRE	COST ELEMENT	BODGET				
-	Arts and Culture - St	DECD		Renée Holleman			18060800	467100	2 319 600				-
		1					2711111				VIREMENT COM	MENTS / NOTES	1
									PROPOSED				
1	initial closing date			27-Nov-20						- 1			
	Extension to closin	g date		1.735.75					2 319 600				
+	Further extension to	o closing date		24-Dec-20		First Screening Process date:	in hand		_ Cx3/-325				
-				29-Jan-21		First acreeming Process date.	19-06(PZ)		BALANCE				
									. 0				1
M:	+ WARD NUMBER + WARD COUNCELOR (Only applicable to Subcouncils)	ORGANISATION DETAILS *NAME OF ORGANISATION *RESPONSIBLE PERSON *TEL NO	NPO / PEO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PEX DROP DOWN MENU	LEVEL OF INTERVISITION AS PER DROP DOWN MENU.	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down aptions)	(DP Straingle Focus Area (Do not capture in this entamy)	IOP Objective (On not capture in this calan
	TVie	Afrikabuma Creative Projects, Lorsaine Tunner 0721030061	930045371	1002578743	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and parforming sets within communities.	Urban Harrens' School, abilis training and merioring programme with 2 day into in key artisan competentias it is author. Focus to vorme and girls (urder 35). Beneficiation. Average of 15 perforpants per verteinty and total of 5 micketual beneficiation. 12 job apportunities in training facultation and programma development. Amaz Lange, Metaphrimeteis, Dean Vary, Navyettans, Vrygondi, Hanover Park, Sak River. Larston of control of the second programma.	150000	75000	4.3.b. Čžizan Value Prograinine	Inclusive City	Building Integrated Communiti
	ri/e	Amoyo Performing Arts, Marriyn Noble 021 300 3297	2015/313487/08 or 169-708	(002684875	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of your and performing arts within communities.	"Usten I have a voice" programme developing youth to have a voice and leadership mindset through speech and drams pleases. Beneficiaries: 80 - 80 high school youth, depending on enrollment. Areas: Hout Bay: Intrasmy Yethu and Henglib, Durston: 4 months.	82900	75000	4.3.6 Odžen Value Programme	Inclusive City	Building Integrated Communiti
	r/e	Assitoj, Tinotenda Tadokera 0872227983	088-875	1002459184	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme using 'Salinhood' a play by Tiliselso we Ninn to discuss institutional school culture as experienced by FET learners with explicit (sous on racium beneficianes, 400 FET learners from 3 high schools. Avex: Metro South (Vrygrend and surrounds). Dession: 3 menths	75000	75000	4.3.t: Cilizan Value Programme	Inclusive City	Building Integrated Communiti
	n/a	Association for Visual Art, Samuniba Wroth Rietmann 021 4247436	930002912 or 035- 161	1002768572	1.1 Visual and Performing Arts	Prometion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	2 x Exhibitions supporting the development of 5 independent youth curstors. "Stories about boys" exploring LGBTOI (sause and "Past Present Currents". Beneficiarists 5 curstors, 13 youth strists, audience, approximately 2500 over 10 weeks. Area. Across matropole. Duration of morths morths.	ns 000	70 000	4.3.b. Câtzen Value Programma	Inclusive City	Building Integrated Communit
	rvie	Blaquearl, Janine Overmoyer 0846782524	2016/405428/08	1002672060	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives feelblating the promotion of visual and performing ests within communities.	Series of workshope: Lifeskills and arts (music, denos, theater). Focus on cultural purticipation to inspire and develop agency, and educate around GBV and substance abuse. Beneficiaries/Max 60 youth: 13-35, Area: Mitchella Plein. Duration: 4 morths	B5600	50000	4.3.6 Citizen Value Programme	Inclusive City	Building Integrated Communit
	n/a	Community Women Action, Joan Mouton 0219041990	930002042 or 008- 309	18761	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Empowering youth through performing arts with main locus on drame in collaboration with Marinba and stretpan groupe. Beanficlaries: Disadvantaged youth between 16-24. Tergel of 50. Areas: Eersta River and surrounds, Duration: 4 months	61460	50000	4.3.s Citizen Value Programme	Includive City	Building Integrated Communit
	7/4	Craft and Design Institute, Lynne Taylor 0829036242	930015297 or 2004/01439/06	7569	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmee and Initiatives facilitating the promotion of visual and performing arts within communities.	Upskilling of craft practitioners; 5 day skills development intervention and methoring with access to sales opportunities through Kintenbosch market. Beneficiaries: 30 emerging craft producers; located in 3 different areas: Cape Town CBO, Mittleni and Lenga, Duration: 3 months.	210 500	150 000	4.3.c Citizan Value Programme	Inclusive City	Building Integrated Communit
	n/a	C.T Hentage Trust, Laure Robinson 021 4262157	004-025	4800128936	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Original Shoreline Haritage Routa: project to present inclusive history of CT shoreline including pre-colonial (Not) stories and practices. Bernificiaries: Thousands of people who walk the routs in years to come, Areas: Central City; whoreline of Table Bay / Across metropole, Durstion: 4 months	200 000	50 000	43.i: Citizén Value Programme	Inclusive City	Building Integrated Communit
	Tr/at	District Six Museum, Chrischene Julius 0214867200	930004816 or 005- 418	6713	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and intentives facilitating the promotion of visual and performing arts within communities.	20 Workshope, materials, painting and launch of mursi in Cleay Gool Park in D6. Beneficiaries: 50 x District 6 returnees and elders. Areas where D6 residents relicated (Hanover Park, Mannenberg, Lavender Hill etc.), Duration: 6 months.	188000	180000	43.5 Citizen Value Programme	Inclusive City	Building Integrated Communit

MO,	- WARD NUMBER - WARD COUNCILLOR (Duty upolicable to British number)	*NAME OF ORGANISATION *RESPONSIBLE PERSON *TEL NO	INFO (PPO) MPC / OLD AGE HOME / ECO REGISTRATION MUNICIPAL	FONE VENDOR REGISTRATION MUNISER	HATURE OF PROJECT! PROGRAMME AS PER DROP DOWN	LEVEL OF INTERVENITION AS PER DROP DOWN MENU	OUTPUTE AS PER DIROP DOWN MENU.	PLEASE DESCRIBE III DETAIL WHAT EXACTLY THE PRODUCAL WHAT EXACTLY THE PRODUCAL WHAT EXACTLY THE	AMOUNT APPLIED POR	AMCHAIT RECOMMENDED	EDP Pregrammu (Use the altrep down options)	(DP Gastesite Focus Area (Do not capture in this column)	IDP Disjective. (Do not capture in this column)
10	n/e	Encounters Training and Development Programme, Mandas Ziths 0758840144	930029458 or 070- 809	29055	1.1 Visual and Parforming Arts	Promotion and Feelitation	Development of programmes and initiatives facilitating the premotion of visual and performing arts within communities.	10 day diverse programme of 40 - 50 feature lengths films, shorts and stituter films. Workshops, semham, matter classes, one - on - one consultations. Beneficiaries: Over 2000 Industry participants, 400 Innech participants, 7900 users in 2000, Areas: sorces metropole. Duration 2 months.	300000	100000	4.3.b Citizen Value Programma	Inclusive City	Building Integrated Communities
11	n/a	licasi Creative, Lamise Inglia 0215036884	930046297 or 2018/429703/08	1002819538	1.1 Viewel and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of vicini and performing arts within communities.	Digital Medie Accredited Training Programme: 'script to scream' for youth not in employment or education: Bentificative: 30 youth, Areas: Earths River, Macassar, Dailt, Eleker River Dumston: 3 months	90 000	e0 coc	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
13	n/e	Inclusive Arts Collective, Zelds Myoruft 0217623635	830090748 or 184- 005	1002902088	1.1 Viewal and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Craft workshop, Art and poetry, dance residency, Public Speaking for disabled people. Target of full programme approx 2000 beneficiates. City funding part there?. Annac Lawardar Hill, Mitchella Plain, Langa, Henover Park, Duradien: 4 months.	75000	60000	4.3.5 Citizen Value Programme	Included City	Building Integrated Communities
12	n/a	Indoni Drama Arts Leadership, Jennifer van Papendorp 0214369769	930053313 or 151- 421	1002644388	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the premotion of visual and performing arts within communities.	Youth Leadership, on the job training, outreson sidils day programme, dance performances in 4 Cape Town Parks in different seess of the city. Beandfaster of a toechers, 24 brainess, 80 outreach youngstore, park videlors 800 - 2000. Areas: Lange, Sugulethu, Huysyllishir, 471lippl, Carried City, Duration: 5 months	135000	120000	4.3.b Cittzen Value Programme	inclusive City	Building Integrated Communities
14	nda	Institute for Music and Indigenous Arts Development, Nicholas Green 0217877628	057-344	1002687493	1,1 Visual and Parforming Arts	Premotion and Facilitation	Development of programmes and initiatives tubilitating the promotion of visual and performing arts within communities.	Music tuttion to vulnerable children and youth at Elucohead Primary and from the surrounding area. Beneficiaries: 70 children and youth. Area: Kheyelitaha. Duration: 8 months	50000	50000	4,3,5 Chizan Value Programme	Inclusive City	Building Integrated Communities
36	n/ei	leasc and Jessie Kaplan Jewish Museum, Daborah Myers 0636014016	1967/011282/08	1002901971	1.1 Viewal and Performing Arte	Promutten and Pacilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	School visible to misseum: Focuse on treathing tolerance, respect for all religions, sutture, tills of sanophobia, republics, belging sits. Senderlostines: Grades 6-7; disservertaged schools. Aim to reach approx 7600 through whole programme. City funding part thereof. Areas, Across metropole. Duration: 6 months.	100000	76000	4.3.b Citizen Value Programme	inclusive City	Building integraled Communities
18	17/0	Jazzart Dance Theatre, Averil Bury Hughes 0214109848	136-171 or M1906025274	4100181942	1.1 Viewal and Parforming Arts	Fromotion and Facilitation	Development of programmee and initiatives facilitating the promotion of visual and performing arts within communities.	Sidile training and production development as part of 3 Year Dance programms. Beneficiaries: Training for 15 youth deaners, production seldione 500 - Area Idmystiania, Dett, Gugdiethu, Hout Bay, Athone, Nyhohary, Atlantia. Durathor: 6 months (alliveling for possible Covid Impact ne, performance)	100400	70000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
17	n/e	Jungle Thestre Company, Mirande Telt 0217885641	930007615 or 033- 014	14147	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Transfer of skifs, upstiffing and employment of JTC partorning artists, Cultural hartings and self development of Grade 10 learners. Benficiaries: 6 JTC theatre performers and 50 Grade 10 learners. Areas: Mutzenberg, Newy	66700	60900	4.3.b Chizen Value Programme	Includive City	Building integraled Communities
ta	inde	Light of Life Theatre, Delysolo Pera 0764746322	095-498	1002565136	1,1 Visual and Performing Arts	Premetten and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Performance ente programmes proposed. City to fund part of programme to kulid organisation's capacity. Beneficiaries: Initial proposal for approx 100, Pinal rumber the sec City funding part of the proposal. Area: Wallscodene - Kreationtein. Duration: 4-5 mortine	426 506	50000	4.3,6 Chizan Vajua Programma	Inclusive City	Building Integraled Communities
10	nA	Magnet Training and Youth Uplitment Trust Jernile Reznet, 0214488436	\$30044236 or 127- 958	1002677368	1.1 Visual and Parforming Arts	Premation and Facilitation	Development of programmes and initiatives facilitating the premotion of visual and performing arts within communities.	Culture Gange: weekly support and training programme for 4 soletting CT township drawns groupe to build self-sequences on an enarsted seeding-power sidels with theather sides and holiday programme. Beneficiaries: School-going and under-employeed people between 14 and 30. Tanget 4 groups of 10 - 15. Frees: Vrygarod, Philippi, Galgulating, Juneon. Duration 16 menths	150000	150000	4.3.6 Citizen Value Programme	linclusive City	Building Integrated Communities
20	n/a	Music Exchange, Martin A Myers 0534484475	2014/038683/08	1002378419	1.1 Viewsi and Parforming Arts	Premotion and Facilitation	Development of programmee and initiatives facilitating the promotion of visual and performing arts within communities.	Series of 4 talies to upsidil young people in the music industry. Beneficiaries: 200 students. Areas: Langa and Goodwood and across the metropole, Duration: 2 mentins	34400	34400	4.3.b Citizen Value Programme	Inclusive City	Building integrated Communities
21	n/a	Princess Viel Forum, Emms Oliver 02:17055502	980061895 or 145- 542	1002899997	1.1 Viewal and Performing Arts	Fromotion and Feelitation	Development of programmes and initiatives sacilizing the promotion of visual and participants aris within communities.	Programms ancouraging youth to reflect on social and sentromental challenges. As a sh-making warrishops for remark shock dearms, a Van Franking warrishops for sentior school carmen. To be displayed at libraries and linealised at Princese Visit, with opening performance lind. Indigenous felt talls. Barnet clariest 200 - 250 youth, 20 performers. Areas. Carmey Park, Lobas River, Gleenberg, Lawrishor Hill, Referender Lineation Carmeter 446 months.	e0000	e0000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
22	pla	Sp(i)eel, Meritze Swanepoel 021 4485852	159-822	1002670753	1,1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the premotion of Visual and performing aris within communities.	Art therapy workshop sailes developed as Covid-19 response to resource. Grade 12 berriers with resilience and shared story in unorbinal times at the high schools. Beareflate 200 Grade 12 learnes who will be leader at the schools and their clase backware. (Geoondary beareflaters 200 farmily manufacers.) Area: The high schools in Cape Town. Duration: 46 months	ă1000	50000	4,3,6 Citizan Value Programma	Inclusive City	Bu§ding Integraled Correctivities
25	n/a	Suldoceturfees, Francele Abrahams 0623874016	2002/018970/08 ar 040-870	4940272315	1.1 Views and Performing Arts	Promotion and Feditation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Musio in Motion development project: workshops and suctions hosted in various communities to levelify talent and provide familing and metrorship traversita a porformance. Sendode familing and metrorship traversita a porformance. Sendode Falia; Kinyelshira, Micassex, Althone, Selville, Atlanties, Kressithnian, Parow. Dunston; 8 mentile (allowing for pessible Covid Invest no. performance)	300000	150000	4.3.b Citizen Value Programme	Brickwalve City	Building Integrated Communities

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TÉM NO.	WARD NUMBER WARD COUNCIL OR [Only applicable to Subcouncils]	ORGAMISATION DETAILS NAME OF GRIGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT (PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENÚ	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL.	AMOUNT APPLIED FOR	AMOUNT RECOMMENDED	IDP Programme (Use the drug down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
24	n/a	The Beach Co-Op, Aanlyah Omardien 0731509602	930067023	1002840238	1.1 Visual and Perferning Arts	Premotion and Facilitation	Visual and performing arts within	Project combining art, conservation and science to highlight need to protect marine ecosystem murals authoro performance. Beneficiaries: Thousands of people who weak along the Multanberg/St James boardwalk. Areas: Across the thetropole, Duration: 4 months.	50000	50000	4.3.b. Citizen Value Programme	Inclusive City	Building Integrated Communities
25	ri/a	The College of Magic. Marian Williamson, 0216835480	007-517	10316	1.1 Visual and Perturning Ats	Promotion and Facilitation	Gevelopment of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	3 Programmas: Train the trainers (infam training personal growth end careere dev), upskilling creative accellence in presenting performances (marginalised youth), Juggling and card skills in Atlantis. Beneficiaries. (5 young actilis, 30 children and youth in Atlantis, Beneficiaries.) 5 young actilis, 30 children and youth in Atlantis, 1880 children altending a magic show, 3000 auclience. Areas: The suburns, formal and informal settlements in the Cape Town Manicipality, including Atlantis. Duration of north.	181500	164300	4.3.b Chizen Value Programme	finclusive City	Building Integrated Communities
25	n/a	Voice of the Cape, Mosgeln Khan 0214423500	(T923/1895	7120	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of Visual and performing arts within communities.	Muslim youth cultural activities: mentorship and performance. Beniclaries: 11300, mainly muslim community. Areas: Cape Metropole, Township areas; Hout Bay, Simons Town. Duration. 5 months (allowing for possible Covid Impact re, performance)	50000	50000	4.3.b. Citizen Value Programme	Inclusive City	Building Integrated Communities
27	m/a	Westlake United Church Trust, Veloshni Baker 0217021897	18/11/13/100 or 030- 186	13798	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Grief and Loss programme: art Therapy and cultural activities for children, Beneficiaries: Orphans and vulnerable children aged 7 – 12 years, A total of 7D children, Area: Westlake, Duration: 6 – 8 months	295000	100000	4.3.6 Citizen Value Programme	Inclusive City	Building Integrated Communities
28	ri/a	Zip Zap Circus School Trust Mishkah Boltmar 021 4218622	037-196	15659	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within convinuables.	Moys, preparation and launch of circus constituted by graduates of Zip Zap. Beneficiaries: Employment of 10 youth from around Cape Town, the show will be performed to 440 people and streamed to over 2000 audience and current programme partners. Areas: Duration: 6 months (allowing for possible Covid impact re, performance)	250550	100000	4,3,6 Citizen Value Programme	Inclusive City	Suilding integrated Communities

	SUBCOUNCILS
operational, that their phy	abovementioned organisations do exist, are sical addresses have been confirmed and that are up to date and that they have not defaulted ents:
SUBCOUNCIL CHAIRPERSON	
WARD COUNCILLOR: WARD	I I
WARD COUNCILLOR: WARD	1
WARD COUNCILLOR: WARD	
WARD COUNCILLOR: WARD	
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SUBCOUNCIL MANAGER:	I
FINANCE MANAGER:	1

250550	100000 4,3,6 Citizen Value Programme	Inclusive City	Building integrated Communities
3 896 909	2 319 600		1
	LINE DEPARTMENT	rs	3
	FINANCE MANAGER - LINE DEPARTMENT	Renchia September	Digitally signed by Renchia September Date: 2021.04;01 10:29:08 +02
	PROJECT MANAGER - LINE DEPARTMENT] Metante	

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Date: 2021.04.06
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NO.	WARD NUMBER WARD COUNCELOR (Only applicable to Subspension)	AND AND ARROWS AND A	FOR HOME LELL	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS FER DROP DOWN MENU	DUTPUTD AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMDUNT APPLIED FOR R	AMOUNT RECOMMENDED	(Use the drop down options)	IDP Straingle Focus Area (De set capture in title column)	IDP Objective (De not capture in the column)	-
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GRANTS-IN-AID COMMIT	TEE MEMBERS	DAT	E:
ZUKISWA NQANQALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS		
		Di	gitally signed by Edward
EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE	Edward Jacobs Da	te: 2021.04.06 11:29:08 2'00'
BRIAN FORD	DIRECTOR: SPECIAL PROJECTS (SDECD)		
ZOLE E SISWANA	DIRECTOR: URBAN MANAGEMENT - AREA 1 - NORTH	Zolile Siswana b	itally signed by Zolile Siswana er 2021,04,01.11:37:19 +02'00'
LUZUKO MDENYELWA	DIRECTOR: URBAN MANAGEMENT - AREA 2 - EAST		
		William Calmanda - Cons	Digitally signed by Wilfred Schrevian Evan Solomons-
WILFRED SOLOMONS-JO	DH DIRECTOR: URSAN MANAGEMENT - AREA	Solomons-Johannes	Johannes Date: 2021,04,01 15:40:18 +021
		Solomons-Johannes	Johannes
WILFRED SOLOMONS JA ALESIA BOSMAN ANDRE JORDAAN	3 - CENTRAL DIRECTOR: URBAN MANAGEMENT - AREA	Solomons-Johannes	Johannes Date: 2021.04.01 15:40:18 +02' gitally signed by Alesia sman te: 2021.04.01 12:06:27



CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

	SUBCOUNCIL NUM	MBER AND NAME OR LINE PARTMENT		1.9	SUBCOUNCIL MANAGER / PROJ	ECT MANAGER	COST CENTRE	COST ELEMENT	BUDGET				
	Arts and Culture - 80			Renée Halleman									
-							18050808	457100	2 319 600		VIREMENT COM	MENTE / MOTES	
1		-				-			PROPOSED		VINCHENT COM	menta / notes	1
١	10 m								ALLOCATION				
1	initial closing date			27-Nov-20									
1	Extension to closing	g date		1. Sale Je. 1	-				2 319 500				
٦	Further extension to	o closino date		24-Dec-20					2312 900				
1	Paramet extension of	o crossing date		29-Jan-21		First Screening Process date	: 19-Jan-21						
+									BALANCE				
1									0				
	- WARD NUMBER - WARD COUNCELOR (Only applicable to Subcouncils)	DRIGAMERATION DETAILS: * NAME OF CREAMSATION * RESPONSIBLE PERSON * TEL NO.	NPO /PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU.	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED	IDP Programme (Use the drop down options)	IDP Straingic Focus Ansa (De not capture in this column)	(DP Objective (De not capture in this colum
	7/4	Afrikabuma Creativa Projecta, Lorraine Tenner 0721030061	930045571	1002578743	(.) Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Urban Harmer School, skills training and mentaring programme with 2 day into in tey arising corporated by 25 seations. Focus in woman and gris (under 25). Beneficiaries. Average of 15 participants per workshop and total of 50 individual barnations. 12 job opportunities in training/facultation and programme development. America Lrapia, Madephineteles. Ocean View, Mayatahar, Vygrand, Hanover Park, 3all River. Darston: 6 months.	150000	75000	4.3.b. Citizen Velue Programme	Inclusive City	Building Integrated Communities
	n/e	Amoyo Performing Arts, Marilyn Noble 021 300 3297	2015/313487/08 or 169-708	1002684875	1,1 Visual and Performing Arts	Promotion and Facilitation	Development of programmee and initiatives facilitating the promotion of yisual and performing arts within communities.	"Usten I have a voice" programme: developing youth to have a voice and leadership mindset through speech and drama cleases. Beneficialres: 50 - 60 high ednool youth, depending on ervollment. Areas, Hout Bay: inzamo Yethu and Hangkip, Durabon: 4 months	82000	75000	4.3.b Citizen Value Programme	Industre City	Building Integrated Communitie
	n/a	Assiloj, Tinotenda Tadokara 087222/983	008-875	1002459184	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of viscal and performing arts within communities.	Programme using 'Salninbod' a play by Tilsetao wa Norii to discuss institutoral school pullure as experienced by PET learners with explicit bous on raciem, Banatidarias: 400 FET learners from 3 high schools, Area: Metro South (Viygrond and surrounde). Duration: 3 months	75000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communitie
	n/a	Association for Visual Art, Semenths Wroth Richmann 021 4247436	930002912 or 035- 161	1002766572	1.1 Visual and Performing Aris	Promotion and Facilitation	Development of programmee and initiatives facilitating the promotion of visual and performing erts within communities.	2 x Exhibitions supporting the development of 5 independent youth curators: "Stories about boys" -	8a 000	70 000	4.3.b Citizen Value Programme	Includive City	Building Integrated Communities
	n/e	Steppeerl, Janine Overmeyer 0846782524	2016/405428/08	1002872080	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of workshops: Litrakills and arts (music, dance, thestre). Focus on cultural participation to inspire and develop agency, and educate around GBV and substance abuse, Beneficiaries/Max 60 youth: 13-35, Area: Mitchelle Plein, Duration: 4 months.	98500	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communiti
	n/a	Community Women Action, Joen Mouton 0219041990	930002042 or 008- 309	18761	1.1 Visual and Performing Aria	Promotion and Facilitation	Development of programmes and inflatives facilitating the promotion of visual and performing arts within communities.	Empawering youth through performing arts with main focus on draws in collaboration with Marimba and steelpan groups. Densitiolaries: Clisadvantaged youth between 18-24. Target of 50. Areas; Eenste River and surrounds, Duration: 4 months:	61860	50000	4.3.b. Citizen Value Programme	Inclusive City	Building Integrated Communiti
	t/e	Craft and Design Institute, Lynne Taylor 0626036242	930015297 or 2004/01439/08	7569	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives inciliating the promotion of visual and performing arts within communities.	Upektiling of craft practitioners; 5 day skills development intervention and mentoring with access to sales copportunities through forstendown market. Beneficiaries: 30 emerging craft producers; located in 3 different areas: Cape Town CBD, Mitaleni and Langa. Divarision: 3 months.	210 500	150 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communit
	n/a	C,T Heritage Trust, Laura Robinson 021 42621 57	004-025	4800128936	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and indictives facilitating the promotion of visual and perturning arts within communities.	Original Shorelins Hentage Routs: project to present inclusive history of CT shoreline inclusing pre-colonial Khole stories and practices. Beneficiaries: Thousands of people who walk the routs in years to come. Anaex: Central City: whoreline of Table Say / Across metropole, Quration: 4 months	200 000	50 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communit
	15/0	District Six Museum, Chrischene Julius 0214667200	930004816 or 005- 418	8713	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and Initiatives facilitating the promotion of visual and performing arts within communities.	20 Workshops, materials, painting and launch of mural in Clasy Gool Park in D6. Beneficiaries: 50 x District 6 returness and elders. Areas where D6 residents relocated (Hanover Park, Mannenberg, Lavender Hill etc.). Duration: 6 months.	188000	180000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communiti

ITEM NO,	- WARD NUMBER - WARD COUNCILLOR (Outy applicable to Bridges inclin)	*NAME OF ORGANISATION - RESPONSIBLE PERSON * TEL.NO	INFO (PRO / NPC / CILD AGE HOME (PCO REGISTRATION MUNICIPAL	SCM VEMBOR REGOSTRATION NUMBER	HATURE OF PROJECT I PROGRAMME AS PER DROP DOWN	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTE AS PER DIROP DOWN MEMU	PLEASE DESCRIBE III DETAIL WHAT EXACTLY THE PRODUCATIONS GRITAIL.	AMOUNT APPLIED POR R	AMOUNT RECOMMENDED	IDP Pregnantix (Use the drep down options)	IDP Stanting to Fusion Arom (Do not capture in this column)	IDP Objective (Do not capture in this column)
10	n/a	Encounters Training and Development Programme, Mandas Ziths 0758840144	, 930029458 or 070- 809	29055	1.1 Visual and Parforming Arts	Promotion and Feelikation	Development of programmes and initiatives facilitating the premotion of visual and performing arts within communities.	10 day drivese programme of 40 - 50 feature lengths films, whorts and student films. Workshops, seminars, master classes, one - on - one consultations. Beneficiaries: Over 2000 Industry participants, 400 Innech participants, 7900 users in 2000, Areas: coresi metropola. Duration 2 months.	300000	100000	4.3.b Citizen Value Programme	Inclusive City	Building integrated Communities
11	n/a	licasi Creative, Lambse Inglis 0215036384	930046297 or 2018/429703/05	1002819536	1.1 Viewel and Performing Arts	Premotion and Facilitation	Development of programmee and initiatives facilitating the promotion of views and performing arts within communities.	Digital Medie Accredited Training Programme: 'script to scream' for youth not in employment or education: Bentificative: 30 youth, Areas: Earths River, Macessar, Daff, Eleker River Duration: 3 months	90 000	e0 coc	4.2.b Citizen Value Programme	Inclusive City	Building Integrated Communities
13	nAi	inclusive Arts Collective, Zelds Mycroft 0217623635	830060748 or 184- 008	1002902088	1.1 Viewal and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Craft workshop, Art and poetry, dance residency, Public Speaking for disabled people. Target of All programme approx 2000 beneficiates. City funding part there?. Ansac Lawardar Hill, Mitchella Plain, Langa, Henover Park, Duradien: 4 months.	75000	60000	4.3.5 Citizen Value Programme	Included City	Building Integrated Communities
ta	nAa	Indoni Drama Arts Leadership, Jennifer van Peperdorp 0214369769	930053313 or 151- 421	1002644388	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the premotion of visual and performing arts within communities.	Youth Leadership, on the job training, outreson sidils day programme, dance performances in 4 Cape Town Parks in different series of the drift, Beneficiaries at toechers, 24 brainess, 80 outreach youngstore, park videlors 800 - 2000. Areas: Lange, Gugethu, Wayelbins, Frillays, Central City, Duration: 5 mentins	135000	120000	4.3.b Cittzen Value Programme	Inclusive City	Building Integrated Communities
14	rvie	Institute for Music and Indigenous Arts Development, Nicholas Green 0217877628	057-344	1002687493	1,1 Visual and Parforming Arts	Premotion and Facilitation	Development of programmes and initiatives toolitating the promotion of visual and performing arts within communities.	Music tuttion to vulnerable children and youth at Elucohead Frimary and from the surrounding area. Beneficiaries: 70 children and youth. Area: Khayalitaha. Duration: 8 months	50000	50000	4,3,6 Citizan Value Programme	Inclusive City	Building Integrated Communities
36	n/a	Issac and Jessie Kaplan Jewich Museum, Daborah Myers 0636014016	1997/011282/08	1002901971	1.1 Vieual and Parforming Arte	Promutten and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	School visible to museum: Focus on tracking tolerance, respect for all religions, sutture, tills of annophobia, projudios, bellying sits. Sendelnistics: Grades 6-7, disselvertaged schools. Aim to reach approx 7600 through whole programme. City funding part thereof. Areas, Across metropoles. Duration: 6 months.	100000	78000	4.3.b Citizen Value Programme	Inclusive City	Building integraled Communities
18	n/a	Jazzart Dance Theatre, Averil Barry Hughes 0214109848	136-171 or M1998025274	4100181942	1.1 Viewal and Parforming Arts	Promotion and Feelitation	Development of programmee and initiatives facilitating the promotion of visual and performing arts within communities.	Sidia training and production development as part of 3 Year Dance programms. Beneficiarise: Training for 15 youth denoise, production audience 500 + Areas: Idmystianina, Delft, Guggaldhu, Hout Bay, Africone, Myhoberg, Affanda. Duralfon: 6 months (allesting for possible Covid impact n. performance)	100400	70000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
17	n/e	Jungle Theatre Company, Mirande Telt 0217885641	930007615 or 033- 014	14147	1.1 Visual and Parforming Arts	Premoties and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Transfer of eldis, upselling and employment of JTC performing artists, Cultural heritage and self development of Grade 10 learners. Benficiaries: 6 JTC theatre performers and 60 Grade 10 learners. Areas: Mutzenberg, Khywelbtak, Wymberg, 4 markhe	66700	60900	4.3.b Chizen Value Programme	Inclusive City	Building integraled Communities
ta	n/m	Light of Life Theatre, Dailysolo Pera 0764746322	095-498	1002565136	1,1 Visual and Performing Arts	Premetten and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing aria within communities.	Performance enterprogrammes proposed. City to fund part of programme to build organisation's capacity. Severidaries: Initial proposal for approx 100, Pinal rumber the sec City funding part of the proposal. Area: Wallscodene - Krestiontein. Duration: 4-5 months	426 506	50000	4.3,6 CHIZAN Vajua Programma	Inclusive City	Building Integraled Correcurities
16	n vie .	Magnet Training and Youth Uplitment Trust Jernile Reznet, 0214488436	\$30044236 or 127- 958	1002677368	1.1 Visual and Parforming Arts	Prenietten und Fecilitation	Development of programmes and initiatives facilitating the premotion of visual and performing arts within communities.	Culture Gange: weekly support and training programme for 4 selecting CT towards plants groups to build self-sequences on a narrandro development delile with theather skeles and holiday programme. Beneficiarios: Ghool-going and under-employeed people between 14 and 30. Target 4 groups of 10 - 15. Freez: Vrygrovd, Philippi, Galgulating, Juneon. Duration: 6 memble.	150000	160000	4.3.6 Citizen Value Programme	Inclusive City	Building Integrated Constunities
20	n/a	Music Exchange, Martin A Nyers 0634484475	2014/038683/08	1002376419	1.1 Viewai and Performing Arte	Promotion and Faulitation	Development of programmee and initiatives facilitating the promotion of visual and performing arts within communities.	Series of 4 talks to upsidil young people in the music industry. Beneficiaries: 200 students. Areas: Lange and Goodwood and scross the metropole, Duretion: 2 months	34400	34400	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
21	n/a	Princes Viel Forum, Emms Oliver 02:17055502	980061895 or 145- 542	1002899997	1.1 Visual and Performing Arts	Promution and Feelitation	Development of programmes and initiatives facilitating the promotion of visites and partitioning arts within communities.	Programms ancouraging youth to natiset on social and sentimental challenges. 4 y art-reading warrishops for internal year of the sentiments of charges, 4 v and reading warrishops for sentor solvicel termers. To be displayed at libraties and limitation of Princesse Melt, with spening partermance in inclinations of the list because the sent clariest 200 - 250 youth, 20 performers. Areas: Carsuy Park, Lobas River, Gleenberg, Lawreder Hill, Review Durstlers 446 months	e0000	e0000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
22	pvie	Sp(l)eel, Meritze Swanepoel 021 4485852	159-822	1002670753	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives ficelitating the promotion of visual and performing aris within communities.	Art therapy workshop saries developed as Covid-19 response to resource Grade 12 berriers with resilience and started story in uncertain times at the right schools. Bearddarker 200 Grade 13 bearmans who will be leaders at their schools and their class leachers. Cocondary bearddarkers 200 Grade 17 beardy members, Tree high schools in Cape Town. Duration: 4-6 months	61000	50000	4,3,6 Citizen Velue Programme	Inclusive City	Building Integrated Communities
23	n/a	Suldocatarfees, Francele Abrahams 0823874016	2002/018670/08 ar 040-870	4940272315	1.1 Visual and Performing Arts	Promotion and Fedilization	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Music in Motion development project: workshops and suctions hosted in various communities in levelity talent and provide familing and metrorship traversita a porformance. Send-otterate. 500 yeads Areas Delft. Langs, Mitchelle Plain, Mayelithe, Micasseur, Althone, Selfille, Atlantie, Krealthrafen, Parew. Dunstein; 8 mentile (gliobing for pesables Covid Impact no. performance)	30,000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

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ITEM NO.	WARD NUMBER WARD COUNCILLOR (Only syntheside to Subcouncils)	ORGANISATION DETAILS NAME OF ORIGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	FLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES EXTAIL	AMOUNT APPLIED FOR	AMOUNT RECOMMENDED	IDP Programme (Nee the drop down options)	IDP Strategic Focus Area (Dic not capture in this column)	IDP Objective (De not capture in this column)
24	r/a	The Beach Co-Op, Aanlyah Omardien 0731509602	930067023	1002840238	1.1 Visual and Perferring Arts		visual and performing arts within	Preject combining art, conservation and science to highlight need to protect marine ecosystem murals and outdoor performance. Beneficiaries: Thousands of people who walk along the Multamberg/St James boardwalk. Areas: Across the Instropole, Duration: 4 months.	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
25	n/a	The College of Magic, Marian Williamson, 0216835480	007-517	10316	1.1 Visual and Performing Arts	Promotion and Facilitation		3 Programmes: Train the trainers (infam training personal growth and careere dev), upskilling creative accellence in presenting performances (marginalised youth), Juggling and card skills in Atlantis. Beneficiaries. 5 young acidis. 30 olididen and youth, 30 olididen and youth in Atlantis. 1880 civilitien atlanding a magic show, 8000 audience. Areas: The suburos, formal and informal sattlements in the Cape Town Municipalty, including Mathies. Duration: 6 pronths.	181500	164300	4.3.b. Chizen Value Programme	Inclusive City	Building Integrated Communities
28	n/a	Voice of the Cape, Moegeln Khan 0214423500	(1923/1995	7120	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Muslim youth cultural activities: mentarship and performance. Benfcarries: 11300, mainly muslim community. Areas: Cape Matropole, Township areas, Hout Bay, Simons Town. Duration: 5 months (allowing for possible Covid impact re, performance).	50000	50000	4.3.b Cilizen Value Programme	Inclusive City	Suilding Integrated Communities
27	YI/B	Westake United Church Trust, Veloshni Baker 0217021897	16/11/13/100 or 030- 166	13798	1.1 Visual and Performing Arts	Promotion and Facilitation		Grief and Loss programms: art therapy and cultural activities for children. Beneficiaries: Orphana and vulnerable children aged 7 - 12 years. A fotal of 7D children. Area: Westlake. Duration: 6 - 6 months	295000	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
28	n/a	Zip Zap Circus School Trust Mishkah Boltman 021 4218622	037-198	15659	1.1 Visual and Performing Arts	Promotion and Facilitation	initiatives facilitating the promotion of visual and performing arts within	Moya: preparation and faunch of circus constituted by graduates of Zip Zap, Beneficiaries: Employment of 10 youth from around Capa Town, the show will be performed to 440 people and streamed to over 2000 autience and current programme partners. Areas: Duration: 6 months (allowing for possible Covid impact re, performance).	250550	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

	SUBCOUNCILS
operational, that their p	the abovementioned organisations do exist, are thysical addresses have been confirmed and that is are up to date and that they have not defaulted ements:
SUBCOUNCIL CHAIRPERSON	
WARD COUNCILLOR: WARD	J
WARD COUNCILLOR: WARD	
SUBCOUNCIL MANAGE	ER:
FINANCE MANAGER:	

3 896 908	2 319 600		
	LINE DE	ARTMENTS	
	FINANCE MANAGER - LINE DEPARTMENT	Renchia September	Digitally signed by Renchia September Date: 2021.04.01 10:29:08 +
	PROJECT MANAGER - LINE DEPARTMENT	Mubeuke	

Grant Digitally signed by Grant Stephens

Date: 2021.04.06
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MO.	• WARD NUMBER • WARD COUNCILLOR (Only applicable to Subcouncile)	ORGANISATION DETAILS *NAME OF CHIGANISATION *PERSON *TEL NO	NPQ / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	DUTPUTD AS PER DROP DOWN MENU	PLEASE OESCRERE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMDUNT APPLIED FOR R	AMOUNT RECOMMENDED	(Use the drop down options)	IOP Strategic Focus Area (De set capture in this column)	IOP Objective (De not capture in the column)
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EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE	Edward Jacobs	5 Date: 2021.04.06 11:29:08 +02'00'
BRIAN FORD	DIRECTOR: SPECIAL PROJECTS (SDECD)		
ZOLE SISWANA	DIRECTOR: URBAN MANAGEMENT - AREA		Digitally signed by Zolile Sisyana
		Zolile Siswana	Date: 2021,04,01 11:37:19 +02'00'
LUZUKO MDENYELWA	DIRECTOR: URBAN MANAGEMENT - AREA 2 - EAST	Zolile Siswana	Date: 2021/04.01 11:37:19 + 02:00"
			Digitally signed by Wilfred On Schrevian Evan Solomons-
	2 - EAST ONLOIRECTOR: URSIAN MANAGEMENT - AREA	Wilfred Schrevian Ev	Digitally signed by Wilfred On Schrevian Evan Solomons- Johannes

"EXTRACT"

FROM THE DRAFT MINUTES OF THE ORDINARY MEETING OF THE COMMUNITY SERVICES AND HEALTH PORTFOLIO COMMITTEE OF THE CITY OF CAPE TOWN HELD VIA THE SKYPE FOR BUSINESS PLATFORM ON WEDNESDAY, 7 APRIL 2021 AT 10H00.

CSH 09/04/21

DIRECTORATE: COMMUNITY SERVICES & HEALTH: FINANCIAL PERFORMANCE FOR THE PERIOD 01 JULY 2020 TO 28 FEBRUARY 2021

Mr. H Nel spoke to the item and highlighted the following in the report:

- The capital expenditure for the Directorate as at 07 April 2021 was at 37.1% of the total 2020/21 capital budget. The total capital budget assigned equates to 64.5% of the 2020/21 capital budget.
- The operating expenditure for the Directorate as at 07 April 2021 was at 66.8% of the total 2020/21 operating budget. The total operating budget assigned equates to 68.5% of the 2020/21 operating budget.

During the discussion on this item, the ED, Mr. E Sass verbally advised that a report on Grants-In-Aid Allocations for 2020/21, as recommended by the Social Development and Early Childhood Development department, was in the signature process after having been signed by himself and the Chief Financial Officer (CFO), and that the report was currently with Legal Services for signature.

Mr. Sass further indicated that the submission of the report to the Community Services and Health Portfolio Committee meeting today, 07 April 2021, was delayed due to the meeting of the Grants-In-Aid Committee being held on 31 March 2021, and the report thereafter required further sign-off by Finance and Legal Services.

Mr. E Sass requested that the report be signed by the Portfolio Committee Chairperson, Councillor Ronel Viljoen and the Mayoral Committee Member for Community Services, Councillor Zahid Badroodien for submission to the Mayoral Committee (MAYCO) and to the Council meeting scheduled for 29 April 2021. Mr. Sass further requested that the report serve at the Community Services and Health Portfolio Committee meeting scheduled for 05 May 2021.

Councillor R Viljoen indicated that the request by Mr. E Sass was supported. No objections were received to the report being signed off by the Portfolio Committee Chairperson and the Mayoral Committee Member for Community Services, and the Chairperson therefore directed that the report, once finalised and signed off, be submitted to the Mayoral Committee (MAYCO) and to the Council meeting scheduled for 29 April 2021 for consideration and approval.

RESOLVED that:

- a) the report on the Directorate: Community Services & Health: financial performance for the period 01 July 2020 To 28 February 2021, be noted;
- b) the request by Mr. E Sass that the report on the Grants-In-Aid Allocations for 2020/21 as recommended by the Social Development and Early Childhood Development department be signed by the Portfolio Committee Chairperson, Councillor Ronel Viljoen and the Mayoral Committee Member for Community Services, Councillor Zahid Badroodien and be submitted to the Mayoral Committee and to the Council meeting scheduled for 29 April 2021 for consideration and approval, be supported.

ACTION: H NEL; B FORD; A SAULS; E SASS