

ITEM NUMBER: C 07/04/21

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 6 APRIL 2021

MC 14/04/21 GRANTS-IN-AID ALLOCATION FOR 2020/21 AS RECOMMENDED BY SUBCOUNCIL 10 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION

It is **RECOMMENDED** that the proposed Grants-in-Aid allocation for 2020/21 totalling R100 000, as recommended by Subcouncil 10, and supported by the Grants-in-Aid Committee, as set out in Annexure A to the report on the agenda, be approved.



DATE: 25 MARCH 2021

REPORT TO: COUNCIL

1. ITEM NUMBER **MC 14/04/21**

2. SUBJECT

THE GRANTS-IN-AID ALLOCATION FOR 2020/21 AS RECOMMENDED BY
SUBCOUNCIL 10 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE
FOR CONSIDERATION

ONDERWERP

DIE HULPTOELAETOEWYSINGS VIR 2020/21 SOOS AANBEVEEL DEUR
SUBRAAD 10 EN TER OORWEGING AAN DIE HULPTOELAEKOMITEE
VOORGELÊ

ISIHLOKO

IZABELO ZEZIBONELELO-ZONCEDO ZOWAMA-2020/21 NJENGOKO
ZINDULULWE LIBHUNGANA-10 NEZINGENISWE KWIKOMITI
ENGEZIBONELELO-ZONCEDO UKUZE ZIQWALASELWE

LSU : K3040

3. DELEGATED AUTHORITY

In terms of delegation

This report is

- Committee name :
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The Grants-in-Aid Committee, at its meeting held on 8 February 2021, supported the recommendation made by Subcouncil 10 in respect of their Grants-in-Aid allocations. The Grants-in-Aid Committee supported the amount of R 100 000 for the 2020/21 financial year and confirmed that it complied with

the Grants-in-Aid Policy. The details of this Grants-in-Aid allocations and the Committee's decision is reflected on **Annexure "A"**.

- 4.1. Financial Implications None Opex Capex
- Capex: New Projects
 - Capex: Existing projects requiring additional funding
 - Capex: Existing projects with no additional funding requirements

Zukiswa Nqanqall
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The total financial implication for this report is R 100 000 to be absorbed from cost centre 14020009 (Chris Hani 10) and from cost element 457100 (GIA: Grants Policy).

Cost Centre	14020009
Cost Centre Description	Subcouncil 10
Cost Element	457100
Cost Element Description	GIA: Grants Policy
Budget Provision 2020/21	R154 933.85
Spend to Date / Committed	R 0
Balance available	R154 933.85
Funds required for this report. [Approval to proceed; or Virement ex Cost Centre; or Supplementary Budget (Use appropriate option.)]	R 100 000 - Approval to proceed.

- 4.2. Legal Compliance Acting Finance Manager Ashley Arendse

- 4.3. Staff Implications Yes No

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Date: 2021.03.17 00:46:09 +02'00'

- 4.4. Risk Implications Yes No

5. RECOMMENDATIONS

Not delegated: for decision by Council:

- a) It is recommended that Council approve the proposed Grants-in-Aid allocation for 2020/21 totalling R100 000, as recommended by Subcouncil 10, and supported by the Grants-in-Aid Committee, as set out in **annexure A**.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Making progress possible. Together.

- a) Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysings vir 2020/21 van altesaam R100 000, soos aanbeveel deur subraad 10, en deur die hulptoelaekomitee gesteun, soos uiteengesit in **bylae A**, goedkeur.

IZINDULULO

AziguNyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo zezibonelelo-zoncedo zowama-2020/21 apho zizonke ezifikelele kuma-R 100 000, njengoko zindululwe liBhungana-10 zaze zaxhaswa yiKomiti ejongene neziBonelelo-zoncedo njengoko kuchaziwe **kwisihlomelo-A**.

ANNEXURES

Annexure "A" – Provides the details of the proposed 2020/21 Grants-in-Aid allocation recommended by Subcouncil 10. The annexure has been signed by the Chairperson and members of the Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 8 February 2021, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

FOR FURTHER DETAILS CONTACT

NAME	Sharon B Makhuleni	CONTACT NUMBER	021 444 3714/12
E-MAIL ADDRESS	Sharon.Makhuleni@capetown.gov.za		
DIRECTORATE	Urban Management	FILE REF NO	5/11/1/1
SIGNATURE : DIRECTOR	Luzuko Mdunyelwa	Digitally signed by Luzuko Mdunyelwa Date: 2021.03.17 10:58:23 +02'00'	

EXECUTIVE DIRECTOR

NAME *Ado. B Gerber* COMMENT:

DATE *17/3/2021*

SIGNATURE 

Making progress possible. Together.

CHIEF FINANCIAL OFFICER

NAME

COMMENT:

DATE

SIGNATURE

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Kevin Jacoby
Date: 2021.03.19
14:14:01 +02'00'

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION. NON-COMPLIANT

NAME


DATE

SIGNATURE

**Joan-
Mari Holt** Digitally signed
by Joan-Mari Holt
Date: 2021.03.19
15:39:40 +02'00'

COMMENT:

Certified as legally compliant based on the contents of the report.

 CITY OF CAPE TOWN ISIXEKO SASAKAFA STAD KAAPSTAD <small>Making progress possible. Together.</small>		MUNICIPALITY OF CAPE TOWN		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE		COST ELEMENT	
		MUNICIPALITY OF CAPE TOWN		MANDLENKOSI SITONGA		1402009		467100	
		Chris Hanu Subcouncil							
ADVERT		Initial closing date		31-Aug-20					
		Extension to closing date							
		Further extension to closing date				First Screening Process date - 30 September 2020			
ITEM NO.	WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES entail	
1	Ward 93 Cllr Thando Pimpi	Ubukhobakhe Educare Centre:Tembisa Longo:0733967784	085-457NPO/C10088	MAA0343777/1002364067	6.1 Child care for pre-school children 0 – 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèche's)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and	To educate all children that attend their ECD centre, by teaching them how to read, write and count using their 5 motor skills. The total number of beneficiaries is 143 children, targeted are Greenpoint and nearby areas Site B and Town Two in Khayelitsha.	
2	Ward 98 Cllr Anele Gabuza	Mzamo Educare Centre:Thobeka Mbulu:0710256360	087-691NPO/C11041	MAA0494467/1002663462	6.1 Child care for pre-school children 0 – 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèche's)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 – 6 years.	To educate all children that attend their ECD centre, by teaching them how to read, write and count using their 5 motor skills. The total number of beneficiaries is 101 children and the targeted area is Harare and Monwabisi Park informal settlement.	
3	Ward 98 Cllr Anele Gabuza	nzame Zethu Educare:Nompumelelo Mxunyelwa :0826473457	057-603NPO/C6221	MAA0974180/18017	Child care for pre-school children 0 – 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèche's)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 – 6 years.	To educate all children that attend their ECD centre, by teaching them how to read, write and count using their 5 motor skills. There are 147 number of beneficiaries and the target area is Harare, Kuyasa and Monwabisi Park Informal Settlement.	
4	Ward 98 Cllr Anele Gabuza	Seeds: Nomalizo Ntsizana: 0785497280	168-196NPO	MAA0807989/1002795477	6.2.1 Skills	Implementation of programmes to provide the youth with important life and work related skills	Personal assessment, development plans and career pathing, entrepreneurial skills, income opportunity skills and computer skills development.	By providing free of charge aftercare services to children 7-15 yrs. by assisting them with their homework's, coaching them how to play chess and other sporting activities to keep them away from the streets. There are 20 beneficiaries and the target area is children who are school going and in area of Harare and Kuyasa.	

SUBCOUNCIL CHAIRPERSON

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Date: 2021.02.12 10:32:11 +02'00'

WARD COUNCILLOR: WARD 91

Digitally signed by Cllr Thando Pimpi
Date: 2021.02.12 12:27:55 +02'00'

WARD COUNCILLOR: WARD 98

Digitally signed by Cllr Anele Gabuza
Date: 2021.02.12 12:27:55 +02'00'

WARD COUNCILLOR: WARD

WARD COUNCILLOR: WARD

WARD COUNCILLOR: WARD

SUBCOUNCIL MANAGER:

Digitally signed by Mandlenkosi Mphahlele Clifford Sitonga
Date: 2021.02.12 12:27:55 +02'00'

FINANCE MANAGER: UM MALOKELA KGOLOANE

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Date: 2021.01.14 11:14:40 +02'00'

GRANTS-IN-AID COMMITTEE MEMBERS

ZUKISWA HQANQALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS
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EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE
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Digitally signed by Edward Jacobs
Date: 2021.03.01 11:24:36 +02'00'

Luzuko Mdunyelwa

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W. Schrebian Evan Solomons-Johannes

Wilfred Schrebian Evan Solomons-Johannes
2021.02.22 09:49:46 +02'00'

Johan André Jordaan
Digitally signed by Johan André Jordaan
Date: 2021.02.25

Beryl Galant

Digitally signed by Beryl Galant
Date: 2021.02.26

ITEM NO.	* WARD NUMBER * WARD COUNCILLOR (Only applicable to Subcouncils)	<u>ORGANISATION DETAILS</u> * NAME OF ORGANISATION * RESPONSIBLE PERSON * TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL
BRIAN FORD		DIRECTOR: SPECIAL PROJECTS (SDECD)						
FREDDIE PRINCE		DIRECTOR: UM - AREA 1 - NORTH						
LUZUKO MDUNYELWA		DIRECTOR: UM - AREA 2 - EAST						
WILFRED SOLOMONS-JOHANNES		DIRECTOR: UM - AREA 3 - CENTRAL						
ALESIA BOSMAN		DIRECTOR: UM - AREA 3 - CENTRAL						
ANDRE JORDAAN		FINANCE - SENIOR PROFESSIONAL OFFICER						

Digitally signed by Zolile Siswana
 Date: 2021.02.12 10:59:58 +02'00'

Luzuko Mduyvelwa
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 Date: 2020.11.02 22:35:39 +02'00'

W. A. Solomon-Johannes
 Wilfred Schrevian Evan Solomons-Johannes
 2021.02.22 09:50:10 +02'00'

Alesia Bosman
 Digitally signed by Alesia Bosman
 Date: 2021.02.09 10:54:21 +02'00'