

CAPITAL FINANCIAL FOOTNOTE: (PLEASE NOTE: ALL WBS ELEMENTS SHOULD ALREADY BE ON SAP WHEN COMPLETING THIS ANNEXURE)					
1	<b>PROJECT INFORMATION REQUIRED:</b> RECEIVING WBS RECEIVING IM POSITION PROJECT DESCRIPTION RETURNING WBS RETURNING IM POSITION WARD NO. TO WARD NO. FROM	C16.10323-F1  A1017  Construct Roads Signs City wide     200			
2	FUNDS AVAILABLE 2015/2016: 2016/2017: 2017/2018:  FUNDS COMMITTED 2015/2016:  FUNDS REQUIRED 2015/2016: 2016/2017: 2017/2018:	R 614 815    285 042.53  60 000	R	R	R
4	CAPITAL EXPENDITURE AUTHORITY AVAILABLE :  EX: REF:	R 614 815  EFF  Council C04/01/2016 28 January 2016	R	R	R

The operating impact/s of this project/s was/were considered as part of the MTREF and budget approval process.

*T. Delle.  
14.3.2016*

Financial Details Checked:

Date: 15/03/2016

Directorate Finance Manager:

Print Name: Theresa Mabasa *[Signature]*

Capital Budget Checked:  
Corporate Capital Budget Office

Date: 15/3/2016

Signature: *[Signature]*

CAPITAL BUDGET  
DATE RECEIVED  
15 MAR 2016  
CHECKED BY: *[Signature]*  
DATE: 15/3/2016

Wynberg Park Avenue

Annexure A

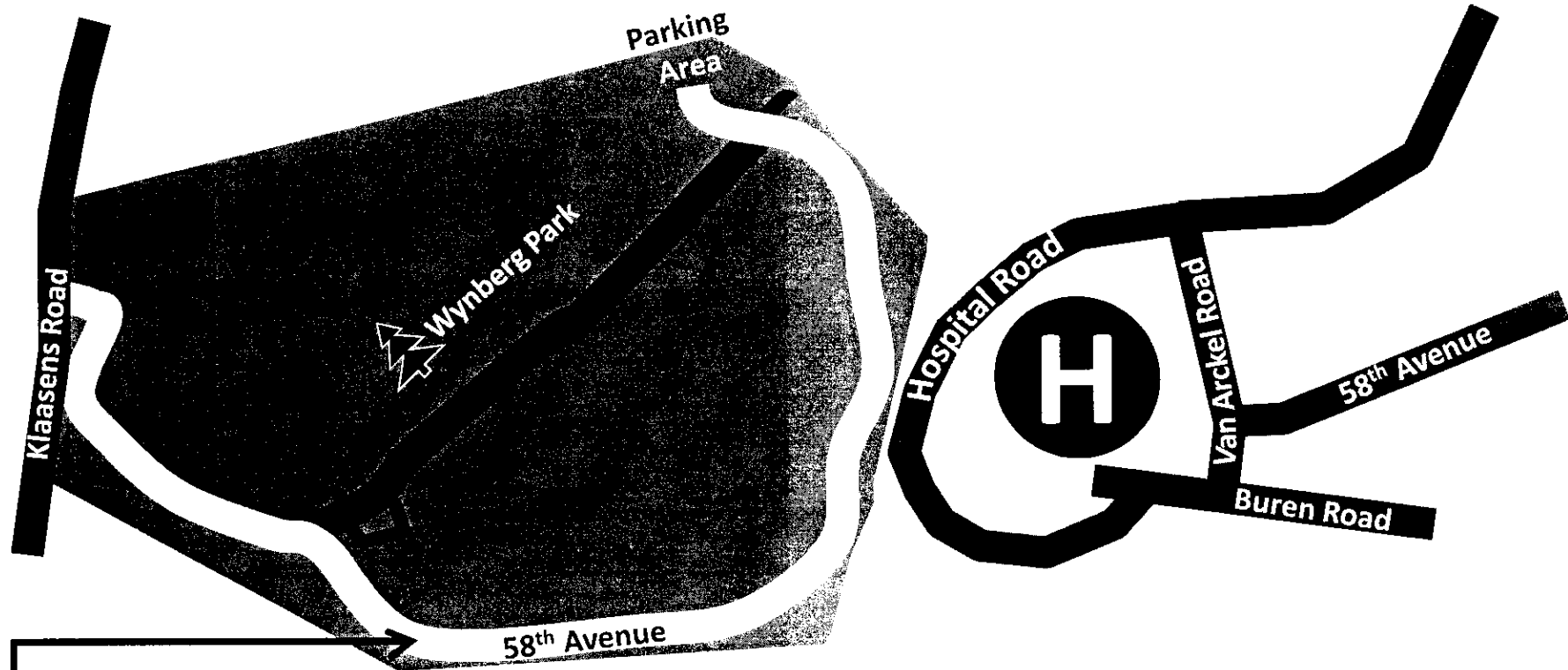
No.	SUPPORT / OBJECT	COMMENT	ALTERNATIVE NAME	NAME AND SURNAME	ADDRESS
1	YES	NO COMMENTS		JOHANNES MAKGATHO	405 KRITZINGER COURT WYNBERG
2	YES	NO COMMENTS		ELYZLE JOHN LEEN	203 KRITZINGER COURT WYNBERG
3	YES	IF IT IS GOING TO BE CONVENIENT		MPUMZI NTONGANA	504 KRITZINGER COURT WYNBERG
4	YES	NO COMMENTS		MORNE COETZE	301 KRITZINGER COURT WYNBERG
5	YES	SUPPORT THE CHANGE TO WYNBERG PARK AVENUE		C.A.PICKFORD	H 8, 58 AVENUE WYNBERG
6	YES	MAKE EVERYTHING CLEAR FOR PEOPLE AND NO CONFUSING		ELZANE BRONKHORST	407 LEERDAM STRAAT WYNBERG
7	YES	TO AVOID TO CONFUSION		XOLISWA KHIBA	N/A
8	YES	N/A		YULRICH	507 KRITSINGER HOF
9	YES	N/A		JONATHAN	249 58TH AVE MILITARY BASE
10	YES	N/A		XOLIUSWA MAPU	304 KRITSINGER HOF
11	YES	N/A		BHEKI	707 KRITSINGER HOF
12	YES	N/A		GRETCHEN JORS	N/A
13	YES	GOOD NAME CHANGE		YOGAN	6 58TH AVE MILITARY BACE
14	YES	BETTER THAT WAY WILL CAUSE LESS CONFUSION		ANDREA ZEELIE	253 58TH AVE MILITARY BASE
15	YES	I AM HAPPY		LESLEY-ANN MOROCCO	302 KRILZINGER RDAD
16	YES	I AM HAPPY FOR THAT		CORNELIA NGWILIKANE	303 KRILZINGER MILITARY BASE
17	YES	CAN CAUSE CONFUSION TO PEOPLE SO YES IT MUST CHANGE		ONELE MKULA	260 BRINK AVENUE, MILITARY BASE, WYNBERG
18	YES	I AGREE, IT'S FOR A GOOD COURSE		FAHEEM FRANTZ	701 KRITZINGER COURT, WYNBERG
19	YES	N/A		ZAMA SHELEMBE	400 BRINK ROAD, MILITARY BASE
20	YES	N/A		ADEON RAINARDT	1 KRITZINGER COURT, MILITARY BASE, WYNBERG
21	YES	N/A		KHULISWA MATIWANA	70 KRITZINGER COURT MILITARY BASE 7800
22	YES	N/A		TYRELL GOLIATH	60 KRITZINGER COURT WYNBERG
23	YES	GO AHEAD THEY CONFUSING US THE 58TH NUMBER		JANAP LILAH	58TH AVENUE MILITARY BASE

24	YES	WYNBERG PARK IS MAYNARD PARK SO NAMING IT WYNEBERG PARK AVENUE IS MUCH MORE SPECIFIC. PEOPLE WILL BE ABLE TO DISTINGUISH BETWEEN THE TWO, GREAT WORK.		YOLANDA SCHMIDT	NO.6 KRITZINGER COURT MILITARY BASE WYNBERG 7800
25	YES	IT CONFUSED US		XOLELA SIHLWAYI	305 3RD FLOOR KRITZINGER FLATS 2 MILITARY BASE
26	YES	N/A		LINDIWE MOYA	704 CRISTIANA STREET P.O BOX CODE 7800
27	YES	IN RESPONSE TO YOUR ADVERTISEMENT IN THE WEEKEND PRESS, I WOULD LIKE TO SUGGEST RENAMING THIS ROAD AS WYNBERG PARK AVENUE		DAVE BURGER	N/A
28	YES	I AGREE THAT THE ROAD NEEDS TO BE RENAMED BECAUSE I ORDER ITEMS ONLINE AND THEY GET DROPPED AT THE WRONG 58 AVENUE. SOME PARCELS HAVE EVEN BEEN SIGNED FOR BY THE OTHER PEOPLE WHO LIVE IN 58 AVENUE EVEN THOUGH I PAID FOR THE ITEMS.SO YES I VOTE FOR THE NAME CHANGE.		SHAFIEKA SALIE	1 ,58TH AVENUE
29	YES	THE CURRENT NAME PRESENTS A SECURITY RISK TO RESIDENTS OF "BOTH" 58TH AVENUES AS EMERGENCY VEHICLES AND RESPONSES HAVE IN MY OWN DIRECT EXPERIENCE GONE TO THE WRONG ROADS, SO HAPPY THIS IS BEING DONE.		ANDRE DE VILLIERS	2,FIFTY EIGHTH AVENUE,

#### Alternative Names

No.	ALTERNATIVE	COMMENT	ALTERNATIVE NAME	NAME AND SURNAME	ADDRESS
1	ALTERNATIVE	WOULD SUPPORT THE RENAMING OF PARKLANE	PARKLANE	D. PICKFORD	H 8 ,58AVENUE WYNBERG
2	ALTERNATIVE	I ASK THE RENAMING COMMITTEE RENAME SAID ROAD AFTER HELEN ROBINSON, PHD WHO ADS CONTRIBUTED ENORMOUSLY TO THE AREA WITH HER TIRELESS RESEARCH INTO WYNBERG'S HISTORY, AS WELL AS THE SOCIOECONOMIC HISTORY OF CONSTANCIA AND THE SETTLEMENTS ALONG THE LIESBEECK RIVER. DR. ROBINSON, WHO IS OVER EIGHTY YEARS OF AGE: *WAS A MEMBER OF THE STRUGGLE; *HE CONTRIBUTED TO WYNBERG BY CO-FOUNDING ITS FIRST CIVIC ASSOCIATION; *CONTINUES TO CONTRIBUTE TO WYNBERG REGARDING THE OPERATION OF MAYNARDVILLE OPEN-AIR THEATRE WITH RECOMMENDATIONS AND INSIGHT AS A COMMITTEE MEMBER; *CONTINUES TO GIVE HISTORICAL TOURS OF WYNBERG, NOTING ITS RICH, INTEGRATED HISTORY AND INCLUDES THE HISTORY OF THE ORIGINAL INHABITANTS OF THE AREA (THE KRAKEELWATER STREAM HAVING BEEN FIRST USED BY RESIDENTS KHOI TO WATER THEIR CATTLE BEFORE VAN RIEBEECK), DRAWING ATTENTION TO THE DAMAGE DONE BY COLONISATION AND LATER BY APARTHEID THROUGH FORCED REMOVALS;* HAS PLAYED A SPECIFIC ROLE REGARDING EDUCATION AND CONSERVATION IN THE AREA - WITH OUTREACH SPECIFICALLY TO SCHOOLS IN LOWER WYNBERG; *HAS RE-EXAMINED OUR PAST MOST SPECIFICALLY FROM A DETAILED SOCIO-POLITICAL PERSPECTIVE; *IS RESIDENT IN NEARBY WATERLOO ROAD; *HAS A HISTORY OF INTEREST IN WYNBERG PARK, RIGHT UP TO THE RECENT, IN ATTENDING MEETINGS CONVENED BY THE FRIENDS OF WYNBERG PARK. CONSEQUENTLY. I CAN THINK OF NO BETTER TRIBUTE TO HER AND TO HER LIFE'S WORK - AND OF NOTHING BETTER FOR OUR WYNBERG COMMUNITY - THAN TO THANK AND CELEBRATE HER IN THIS WAY.	HELEN ROBINSON PHD	DARRON ARAUJO	N/A
3	ALTERNATIVE	I SUPPORT DARRON ARAUJO'S SUGGESTION THAT THE ROAD BE NAMED AFTER THE FAMOUS WYNBERG HISTORIAN DR HELEN ROBINSON.	HELEN ROBINSON PHD	JOAN VAN ZYL	N/A

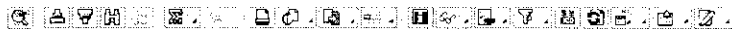
4	ALTERNATIVE	<p>THE WRRRA SUPPORTS THE PROPOSAL BY DARRON AROUJO TO RENAME 58 AVENUE AFTER DR HELEN ROBINSON.ROBINSON IS A RESPECTED HISTORIAN AND AUTHOR OF MANY BOOKS ABOUT WYNBERG'S HISTORY. THROUGH HER WORK, SHE HAS MADE A HUGE CONTRIBUTION TO THE SAFEGUARDING OF THEORAL HISTORY OF WYNBERG RESIDENTS AND BUSINESSES.IN ADDITION, SHE HAS UNCOVERED MUCH OF WYNBERG'S RICH HISTORY, FROM THE KHOI WATERING THEIR CATTLE AT THE KRAKEELWATER STREAM,TO THE INFLUENCE OF COLONISATION AND THE IMPACT OF FORCED REMOVALS DURING APARTHEID.DR RDBINSON HAS A LONG HISTORY OF ACTIVISM,BOTH DURING THE STRUGGLE AND AS CO-FOUNDER OF WYNBERG'S FIRST CIVIC ASSOCIATION.IN THE 1990S, SHE WAS PART OF THE WYNBERG DEVELOPMENT FORUM, WHICH BROUGHT TOGETHER RESIDENTS AND BUSINESSES IN EAST AND WEST WYNBERG, WITH THE AIM OF UNITING THE SUBURB THAT HAD BEEN DIVIDED BY APARTHEID.DESPITE BEING OVER EIGHTY YEARS OF AGE, SHE CONTINUES TO PLAY A SIGNIFICANT ROLE IN EDUCATION AND CONSERVATION IN WYNBERG.SHE ALSO LIVES CLOSE TO WYNBERG PARK, IN WATERLOO ROAD, AND HAS BEEN INVOLVED WITH THE FRIENDS OF WYNBERG PARK(AS WELL AS MAYNARDVILLE PARK AND ITS OPEN-AIR THEATRE).THE WRRRA BELIEVES THAT RENAMING 58 AVENUE AFTER DR ROBINSON WOULD BE A FITTING TRIBUTE TO HER AND HER WORK IN THE WYNBERG COMMUNITY.</p>	HELEN ROBINSON PHD	KRISTINA DAVIDSON	CHAIRPERSON:WYNBERG RESIDENTS'AND RATEPAYERS' ASSOCIATION
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Portion of "58<sup>th</sup> Avenue" (between Klaasens Road and the Parking Area) to be renamed



Project Info System: WBS Elements Overview



Project Definitions

WBS element	Name	Person responsible	Ward	Req. CC	Resp. CC	Status	Profit center	Bus. area	Typ	Pri	Fund	Inv. prof.	Created by
[C16.10323-F1]	Construct Roads Signs Ct.	Garth Warren Elkott	200...	19070116	19070116	REL BUDG AUC AVAC OEPS	P19070116	DVTS	CT	A	EFF	COCT3A	LVIGELAND



Execute Indv Yr Bdgt Actual Cmtmt/Rem.Pln/Assgnd: Overview

Number format...

Indv Yr Bdgt Actual Cmtmt/Rem.Pln/Assgnd Current data (15.03.2016 09:50:41)

Navigation  
 Period/year  
 Val. category  
 Trans. Currency  
 Business Trans.

Object Displayed in	2016					
	Budget 1 ZAR	Actual 1 ZAR	Commitment 1 ZAR	RemOrdPlan 1 ZAR	Assigned 1 ZAR	Available 1 ZAR
FAJ C16.10323 Construct Roads Signs City wide ^	614,315.00	59,782.64	218,498.42	6,761.47	285,042.53	329,772.47
WBS C16.10323-F1 Construct Roads Signs City wide	614,315.00	59,782.64	218,498.42	6,761.47	285,042.53	329,772.47
WBS C16.10323-F1.EA Parking Raw Signs	150,000.00		141,879.74		141,879.74	9,920.26
WBS C16.10323-F1.SO South Region	100,000.00	17,950.14	27,412.82	6,928.52	51,404.64	48,595.36
WBS C16.10323-F1.NO North Region	100,000.00		50,000.00		50,000.00	50,000.00
WBS C16.10323-F1.CE Central Region	100,000.00	41,832.50			41,832.50	58,167.50
WBS C16.10323-F1.EA East Region	100,000.00			725.65	725.65	99,274.35
Result	614,315.00	59,782.64	218,498.42	6,761.47	285,042.53	329,772.47