

ITEM NUMBER: C 16/05/16

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 17 MAY 2016*

**MC 57/05/16 GRANTS-IN-AID ALLOCATIONS FOR 2015/16 AS  
RECOMMENDED BY SUBCOUNCIL 14 AND SUBMITTED TO THE  
GRANTS-IN-AID COMMITTEE FOR CONSIDERATION**

It is **RECOMMENDED** that:

- (a) the proposed Grants-in-Aid allocations for 2015/16, totalling R335 000, set out in Annexure A to the report on the agenda, as recommended by Subcouncil 14 and supported by the Grants-in-Aid Committee, be approved
- (b) funding be transferred from unallocated projects GL 453100, to Grants-in-Aid, GL 457100, for these allocations which are approved in the budget as a globular amount but which is subsequently submitted to Council for approval as an individual amount where relevant.



REPORT TO: EXECUTIVE MAYOR

DATE: 17 MAY 2016

1. ITEM NUMBER : MC5.7/05/16

2. SUBJECT

GRANTS-IN-AID ALLOCATIONS FOR 2015/16 AS RECOMMENDED BY  
SUBCOUNCIL 14 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE  
FOR CONSIDERATION

ONDERWERP

HULPTOELAETOEWYSINGS VIR 2015/16 SOOS AANBEVEEL DEUR  
SUBRAAD 14 EN TER OORWEGING AAN DIE HULPTOELAEKOMITEE  
VOORGELÊ

ISIHLOKO

IZABELO ZEZIBONELELO ZONCEDO ZIKA-2015/16 NJENGOKO  
ZINDULULWE LIBHUNGANA 14 ZAZE ZANGENISWA KWIKOMITI  
EJONGENE NEZIBONELELO ZONCEDO UKUZE ZIQWALASELWE

G4487/G5019/G5757

STRATEGIC INTENT

IDP Strategic Focus Areas and Strategic Objectives are detailed on **annexure**  
"A" for the Grants-in-Aid allocations.

3. PURPOSE

Report submitted in order for Council to consider the proposed 2015/16 Grants-  
in-Aid allocations as recommended by Subcouncil 14 and submitted to the  
Grants-in-Aid Committee.

4. FOR NOTING BY / FOR DECISION BY

- This report is for consideration/decision by:
- Council

## 5. EXECUTIVE SUMMARY

The proposed Grants-in-Aid allocations for 2015/16, as reflected in **annexure "A"**, was submitted by Subcouncil 14 to the Grants-in-Aid Committee for consideration at its meeting held on 10 May 2016. The Committee performed the Second Screening Process in order for it to consider whether or not the details of the recommended Grants-in-Aid complied with the Grants-in-Aid Policy. **Annexure "A"** confirms that the recommendations complied with the Grants-in-Aid Policy. Council is now requested to consider these recommendations by Subcouncil 14 and the Grants-in-Aid Committee's response thereto.

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## 6. RECOMMENDATION

Not delegated: for decision by Council:

- A. It is recommended that Council approve the proposed Grants-in-Aid allocations for 2015/16 totalling R335 000, as recommended by Subcouncil 14 and supported by the Grants-in-Aid Committee, as set out in **annexure A**.
- B. That funding be transferred from unallocated projects GL 453100, to Grants-in-Aid, GL 457100, for these allocations which are approved in the budget as a global amount but which is subsequently submitted to Council for approval as an individual amount where relevant.

## AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- A. Die Raad die voorgestelde hulptoelaetoewysings vir 2015/16 van altesaam R335 000, soos aanbeveel deur subraad 14 en gesteun deur die hulptoelaekomitee, soos uiteengesit in bylae A, goedkeur.
- B. Finansiering van ontoegewysde projekte GL 453100 oorgeplaas word na Hulptoelae, GL 457100, vir die toewysings wat as 'n globale bedrag in die begroting goedgekeur is, maar wat sedertdien as 'n individuele bedrag vir Raadsgoedkeuring voorgelê is, waar van toepassing.

## ISINDULULO

Asigunyaziswanga: isiqqibo seseBhunga:

- A. Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo zezibonelelo-zoncedo zowama-2015/16 apho zizonke zingama-R335 000, njengoko zindululwe libhungana 14 kwakhona zaxhaswa yiKomiti ejongene neziBonelelo-zoncedo njengoko kubonakalisiwe kwisihlomelo-A.
- B. Ukuba inkxaso-mali mayitshintshelwe ukususela kwiiprojekthi ezingabelwanga, GL 453100, ukuya kwizibonelelo-zoncedo, GL 457100, ukulungiselela ezi zabelo eziphunyezwe kuhlahlo-lwabiwo-mali njengesixa-mali esisisambuku kodwa esithe emva koko sangeniswa kwiBhunga ukuze siphunyezwe njengesixa-mali esinye apho kufanelekileyo.

**DISCUSSION/CONTENTS**

The Grants-in-Aid Committee, at its meeting held on 10 May 2016, considered the recommendations, made by Subcouncil 14, in respect of Grants-in-Aid allocations totaling R335 000 for the 2015/16 financial year. The Grants-in-Aid Committee supported the amount of R335 000 and confirmed that it complied with the Grants-in-Aid Policy. The details of these Grants-in-Aid allocations and the Committee's decision is reflected on **annexure "A"**.

**6.1. Constitutional and Policy Implications**

The relevant provisions relating to Council's Powers and Functions, as contained in Section 156 and as set out in Parts B of Schedules 4 and 5 of the Constitution, and the City's Grants-in-Aid Policy have been complied with.

**6.2. Sustainability Implications**

Does the activity in this report have any sustainability implications for the City?      No       Yes

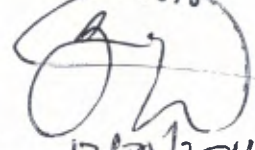
**6.3. Financial Implications**

**Operating Budget Provisions: For Grants-in-Aid proposals 2015/16**

Cost Centre	Subcouncil 14
	14020014
Cost Centre Description	Miranda Ngculu
Budget 2015/16	Provision R717 563. 80
Amount approved by Council	Nil
Amount Committed	R299 250. 52
Balance Available	R418 313. 28
Funds Required (this report)	R335 000

**Grants-In-Aid**  
 10 MAY 2016  
 Inter-Services Liaison

ZUKISWA NQANQALI  
 MANAGER: OPERATING  
 BUDGET 400 1878

  
 12/05/2016

**6.4. Legal Implications**

Relevant provisions contained in the MFMA have been taken into account when compiling this report and making the recommendations.

**6.5. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

**6.6. Other Services Consulted**

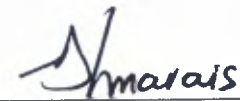
None



**Annexure "A"** – Provides the details of the proposed 2015/16 Grants-in-Aid allocations recommended by Subcouncil 14. The annexures have been signed by the Chairperson of the Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 10 May 2016, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

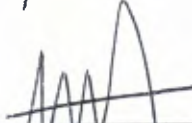
**FOR FURTHER DETAILS CONTACT :**

NAME	André Jordaan
CONTACT NUMBERS	021 400 4942
E-MAIL ADDRESS	Andre.jordaan@capetown.gov.za
DIRECTORATE	Finance
FILE REF NO	5/11/1/1
SIGNATURE : DIRECTOR (Delete if not necessary)	 11/5/2016

*Acting*   
 DIRECTOR: SUBCOUNCILS AND COUNCILLOR SUPPORT  
 Ms Geraldine Mettler *D. Marais*  
 NAME Dawida Marais  
 DATE 12/05/2016

COMMENT:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

  
 CHIEF FINANCIAL OFFICER (EXECUTIVE DIRECTOR: FINANCE) – where the report has financial or budgetary implications  
 Mr Kevin Jacoby  
 NAME J. Skye  
 DATE 12 May 2016

COMMENT:

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 \_\_\_\_\_  
 \_\_\_\_\_

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

*J*

*BT*

*ARENDSE*

099

**LEGAL COMPLIANCE**

NON-COMPLIANT

[Compulsory to Insert name]

NAME CHARLYNE ARENDSE

COMMENT:

TEL 021 400 1265

Certified as legally compliant:

Based on the contents of the report. *BA*

DATE 12.05.2016

*N.G. Rom*

EXECUTIVE DIRECTOR: COMPLIANCE AND  
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYOR  / MAYCO  / COUNCIL

DATE

13/5/16

NOT SUPPORTED

REFERRED BACK

COMMENT:

**MAYORAL COMMITTEE MEMBER**  
(Author to obtain signature before  
submission to Executive Support)

COMMENT:

NAME ID NELSON

100

DATE

16/5/2016

**RECEIVED**  
CA 944  
13 MAY 2016  
OFFICE OF THE EXECUTIVE DIRECTOR  
CORPORATE SERVICES & COMPLIANCE