



SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER				COST CENTRE		R			
14 Miranda Ngcu u		Anthony Matha				14020014		R 335 000.00			
										VIREMENT COMMENTS / NOTES	
Final closing date		3-Feb-15						R 335 000.00		R240 000 has been reallocated to Sport Festival for Wards 37 - 40.	
ADVERT Extens on to closing date		23-Feb-15								R45 000 has been reallocated to Area C cleaning project for Ward 41.	
Further extension to closing date		N/A				First Screening Process date -				R80 000 has been reallocated to Catering WBS number for Ward 41.	
								BALANCE			
								R 0.00			
ITEM NO.	WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	STRATEGIC FOCUS AREA AS PER DROP DOWN MENU	STRATEGIC OBJECTIVES AS PER DROP DOWN MENU
1	37 Theophilus Mangaliso	Isango Children Project	092-888 NPO	1002291163	1.4 Youth involvement	Development and implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	R 75 000	R 20 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
2	37 Theophilus Mangaliso	Human Project	101-478 NPO	1002246337	6.5.2 Feeding schemes and the provision of food for the poor	Provision of facilities such as soup kitchens and food gardens	Establishment and running of feeding schemes and facilities such as soup kitchens and local food gardens to feed the poor, the ill and aged in communities. Improvement of existing health of inhabitants in poverty stricken areas.	R 30 000	R 20 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
3	37 Theophilus Mangaliso	Sakhubuntu Family Preservation	092-981 NPO	1002464978	6.2.3 Awareness raising	Awareness programmes	Running awareness programmes for youth at risk, teenage pregnancy, HIV/AIDS, substance abuse and risk of involvement in gangs.	R 50 000	R 20 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
4	36 Luvuyo Zondani	Noongile Educare	046-662 NPO	1002245801	6.1 Child care for pre-school children 0 - 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	R 34 700	R 20 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
5	38 Luvuyo Zondani	Sophakama Mothers Project	085-278-NPO	10022991339	6.5.2 Feeding schemes and the provision of food for the poor	Provision of facilities such as soup kitchens and food gardens	Establishment and running of feeding schemes and facilities such as soup kitchens and local food gardens to feed the poor, the ill and aged in communities. Improvement of existing health of inhabitants in poverty stricken areas.	R 30 000	R 30 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
6	38 Luvuyo Zondani	Neuthando Educare	011-785-NPO	1002245993	6.1 Child care for pre school children 0 - 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	R 90 000	R 50 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
7	39 Khaya Yazi	Phakama Community Health Project	035-276-NPO	1002378474	1.4 Youth involvement	Development and implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	R 44 000	R 30 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
8	39 Khaya Yazi	St Johns Luseka	097-971 NPO	1002291213	6.2.1 Skills	Implementation of programmes to provide the youth with important life and work related skills	Personal assessment, development plans and career pathing, entrepreneurial skills, income opportunity skills and computer skills development.	R 216 000	R 50 000	SFA 1 - Opportunity City	1.1 Create an enabling environment to attract investment that generates economic growth and job creation
9	40 Mzwakhe Ngavasha	Alphe	019-180 NPO	1002430384	6.1 Child care for pre-school children 0 - 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	R 52 000	R 15 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
10	40 Mzwakhe Ngavasha	Siyakhule Educare Centre	065-094 NPO	1002464554	6.1 Child care for pre-school children 0 - 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	R 24 000	R 15 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
11	40 Mzwakhe Ngavasha	Mivuyo Educare	095-558 NPO	1002464718	6.1 Child care for pre-school children 0 - 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	R 60 000	R 15 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
12	40 Mzwakhe Ngavasha	Sindokuhle Educare Centre	086-542-NPO	1002251462	6.1 Child care for pre school children 0 - 6 years.	Provision and management of child care facilities - (ECD's, Day Care Centres and Crèches)	Providing child care facilities to assist the City in realising its early childhood development initiative by providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	R 38 000	R 35 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
13	41 Manelisi Mndwana	Hope Youth Club	052-369-NPO	1002293326	1.4 Youth involvement	Development and implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	R 80 000	R 15 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it

Total: R 623 700 R 338 000

ITEM NO.	• WARD NUMBER • WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS • NAME OF ORGANISATION • RESPONSIBLE PERSON • TEL NO	HPD / PBD / NPC / DLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	STRATEGIC FOCUS AREA AS PER DROP DOWN MENU	STRATEGIC OBJECTIVES AS PER DROP DOWN MENU
SUBCOUNCILS			SOCIAL DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT				LINE DEPARTMENTS				

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

We hereby certify that the programmes listed above complies with the provisions of the City's SDECD requirements and Policy:

SUBCOUNCIL CHAIRPERSON

NTOMRENDE LINDINGWE

WARD COUNCILLOR:

THEOLIPHUS MANGAL

WARD COUNCILLOR:

LUVUYO ZONDANI

WARD COUNCILLOR:

KHAYA YOZI

WARD COUNCILLOR:

MZWAKHE NGAVASHE

WARD COUNCILLOR:

MANELI MSINBWANA

SUBCOUNCIL MANAGER:

ANTHONY MATHI

FINANCE MANAGER:

W. G. P. 19/04/2016

ISL FOR SUBCOUNCIL FSP:

NAME:

SIGNATURE:



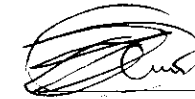
E.F. SASS 4 May 2016

FINANCE MANAGER

PROJECT MANAGER

Grant-in-Aid Committee Chairperson confirms that the Committee supported the Items

DATE:



11/5/2016

ISLMO 11 September 2015

Did a lot visit last (not year 2015)
they were operational.
Khayisa 2/05/2016

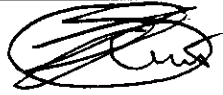
J. SASS
3/05/2016

SUMMARY OF GRANTS-IN-AID ALLOCATIONS 2015/16 - SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON ANNEXURE "A"

ITEM NUMBER	SUBCOUNCIL	PAGE NUMBERS	BUDGET 2015/16	AMOUNT SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON 10 May 2016	BALANCE OF BUDGET
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			R		R
1	14	A1 - A2	335,000	335,000	0
			335,000	335,000	0

GRANTS-IN-AID COMMITTEE CHAIRPERSON: SIGNATURE



DATE

10-May-16