

ITEM NUMBER: C 15/05/16

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 17 MAY 2016*

MC 46/05/16 GRANTS-IN-AID ALLOCATIONS FOR 2015/16 AS  
RECOMMENDED BY SUBCOUNCIL 22 AND SUBMITTED TO THE  
GRANTS-IN-AID COMMITTEE FOR CONSIDERATION

It is **RECOMMENDED** that the proposed Grants-in-Aid allocations for 2015/16, totalling R180 000, set out in Annexure A to the report on the agenda, as recommended by Subcouncil 22 and supported by the Grants-in-Aid Committee, be approved.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

Making progress possible. Together.

REPORT TO: EXECUTIVE MAYOR

DATE: 2016 -05- 17

1. ITEM NUMBER : MC 46/05/16

2. SUBJECT

GRANTS-IN-AID ALLOCATIONS FOR 2015/16 AS RECOMMENDED BY  
SUBCOUNCIL 22 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE  
FOR CONSIDERATION

ONDERWERP

HULPTOELAETOEWYSINGS VIR 2015/16 SOOS AANBEVEEL DEUR  
SUBRAAD 22 EN TER OORWEGING AAN DIE HULPTOELAEEKOMITEE  
VOORGELÊ

ISIHLOKO

IZABELO ZEZIBONELELO ZONCEDO ZIKA-2015/16 NJENGOKO  
ZINDULULWE LIBHUNGANA 22 ZAZE ZANGENISWA KWIKOMITI  
EJONGENE NEZIBONELELO ZONCEDO UKUZE ZIQWALASELWE

G4487/G5019

STRATEGIC INTENT

IDP Strategic Focus Areas and Strategic Objectives are detailed on **annexure**  
"A" for the Grants-in-Aid allocations.

3. PURPOSE

Report submitted in order for Council to consider the proposed 2015/16 Grants-  
in-Aid allocations as recommended by Subcouncil 22 and submitted to the  
Grants-in-Aid Committee.

4. FOR NOTING BY / FOR DECISION BY

- This report is for consideration/decision by:
- Council

MayCo – 3 May 2016

JAH

## 5. EXECUTIVE SUMMARY

The proposed Grants-in-Aid allocations for 2015/16, as reflected in **annexure "A"**, was submitted by Subcouncil 22 to the Grants-in-Aid Committee for consideration at its meeting held on 5 April 2016. The Committee performed the Second Screening Process in order for it to consider whether or not the details of the recommended Grants-in-Aid complied with the Grants-in-Aid Policy. **Annexure "A"** confirms that the recommendations complied with the Grants-in-Aid Policy. Council is now requested to consider these recommendations by Subcouncil 22 and the Grants-in-Aid Committee's response thereto.

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## 6. RECOMMENDATION

Not delegated: for decision by Council:

It is recommended that Council approve the proposed Grants-in-Aid allocations for 2015/16 totalling R180 000, as recommended by Subcouncil 22 and supported by the Grants-in-Aid Committee, as set out in **annexure A**.

### AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysings vir 2015/16 van altesaam R180 000, soos aanbeveel deur subraad 22 en gesteun deur die hulptoelaekomitee, soos uiteengesit in bylae A, goedkeur.

### ISINDULULO

Asiqunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo zezibonelelo-zoncedo zowama-2015/16 apho zizonke zingama-R180 000, njengoko zindululwe libhungana 22 kwakhona zaxhaswa yiKomiti ejongene neziBonelelo-zoncedo njengoko kubonakalisiwe **kwisihlomelo-A**.

### DISCUSSION/CONTENTS

The Grants-in-Aid Committee, at its meeting held on 5 April 2016, considered the recommendations, made by Subcouncil 22, in respect of Grants-in-Aid allocations totaling R180 000 for the 2015/16 financial year. The Grants-in-Aid Committee supported the amount of R180 000 and confirmed that it complied with the Grants-in-Aid Policy. The details of these Grants-in-Aid allocations and the Committee's decision is reflected on **annexure "A"**.

**6.1. Constitutional and Policy Implications**

The relevant provisions relating to Council's Powers and Functions, as contained in Section 156 and as set out in Parts B of Schedules 4 and 5 of the Constitution, and the City's Grants-in-Aid Policy have been complied with.

**6.2. Sustainability Implications**

Does the activity in this report have any sustainability implications for the City? No  Yes

**6.3. Financial Implications**

**Operating Budget Provisions:** For Grants-in-Aid proposals 2015/16

ZUKISWA NQANQALI  
MANAGER: OPERATING  
BUDGET 400 1878

*[Handwritten signature]*  
18/04/2016

Cost Centre 

|               |
|---------------|
| Subcouncil 22 |
| 14020024      |

Cost Centre Description 

|              |
|--------------|
| Helderberg 1 |
|--------------|

Budget 2015/16 Provision 

|          |
|----------|
| R180 000 |
|----------|

Amount approved by Council 

|     |
|-----|
| Nil |
|-----|

Amount Committed 

|     |
|-----|
| Nil |
|-----|

Balance Available 

|          |
|----------|
| R180 000 |
|----------|

Funds Required (this report) R180 000

Grants-In-Aid  
07 APR 2016  
A. Solomons  
Inter-Services Liaison

**6.4. Legal Implications**

Relevant provisions contained in the MFMA have been taken into account when compiling this report and making the recommendations.

**6.5. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes


**6.6. Other Services Consulted**

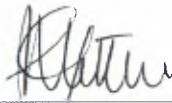
None

**ANNEXURES**

**Annexure "A"** – Provides the details of the proposed 2015/16 Grants-in-Aid allocations recommended by Subcouncil 22. The annexures have been signed by the Chairperson of the Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 5 April 2016, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

**FOR FURTHER DETAILS CONTACT :**

|  |   |
|--|---|
| <b>NAME</b>  | André Jordaan   |
| <b>CONTACT NUMBERS</b>                                   | 021 400 4942  |
| <b>E-MAIL ADDRESS</b>                                    | Andre.jordaan@capetown.gov.za   |
| <b>DIRECTORATE</b>                                       | Finance   |
| <b>FILE REF NO</b>                                       | 5/11/1/1  |
| <b>SIGNATURE : DIRECTOR</b><br>(Delete if not necessary) |  7/4/2016 |



**DIRECTOR: SUBCOUNCILS AND  
COUNCILLOR SUPPORT**  
Ms Geraldine Mettler

NAME

DATE

19/04/2016

COMMENT:

091



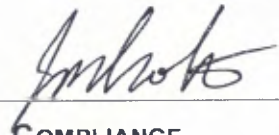
COMMENT:

CHIEF FINANCIAL OFFICER (EXECUTIVE DIRECTOR: FINANCE) – where the report has financial or budgetary implications  
Mr Kevin Jacoby

NAME

DATE

25/4/2016



LEGAL COMPLIANCE

[Compulsory to Insert name]

NAME

TEL

DATE

Joan-Mari Holt

021 400 2753


28/04/2016

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

COMMENT:

*JMH*  
Certified as legally compliant:  
Based on the contents of the report.



EXECUTIVE DIRECTOR: COMPLIANCE AND AUXILIARY SERVICES (ED: CAS)

GERHARD RAS

DATE

5/5/16

SUPPORTED FOR ONWARD SUBMISSION TO MAYOR  / MAYCO  / COUNCIL

NOT SUPPORTED

REFERRED BACK

COMMENT:



**MAYORAL COMMITTEE MEMBER**  
(Author to obtain signature before submission to Executive Support)

COMMENT:

NAME JD NELSON

DATE 10/5/16

09.25

2016 04 26

laa

Jan

**RECEIVED**  
CA 756  
28 APR 2016  
OFFICE OF THE EXECUTIVE DIRECTOR  
CORPORATE SERVICES & COMPLIANCE