



CITY OF CAPE TOWN - GRANT-IN-AID POLICY

ANNEXURE A

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2015/ 2016

| SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT | | SUBCOUNCIL MANAGER / PROJECT MANAGER | | | | COST CENTRE | BUDGET | VIREMENT COMMENTS / NOTES | | | |
|---|--|--|---|--------------------------------------|--|--|---|---------------------------|-------------------------|---|--|
| Heiderberg 1 Subcouncil 22 | | Richard Mol | | | | 14D20024 | 180 000 | | | | |
| | | | | | | | PROPOSED ALLOCATION | | | | |
| Initial closing date | | 30-Nov-15 | | | | | | | | | |
| ADVERT | Extension to closing date | | None | | First Screening Process date - 19 January 2016 | | 180 000 | | | | |
| Further extension to closing date | | None | | | | | BALANCE | | | | |
| | | | | | | | 0 | | | | |
| ITEM NO. | WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils) | ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO. | NPO / PRO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER | SCM VENDOR REGISTRATION NUMBER | NATURE OF PROJECT / PROGRAMMES AS PER DRDP DOWN MENU | LEVEL OF INTERVENTION AS PER DRDP DOWN MENU | OUTPUTS AS PER DRDP DOWN MENU | AMOUNT APPLIED FOR R | AMOUNT RECOMMENDED R | STRATEGIC FOCUS AREA AS PER DRDP DOWN MENU | STRATEGIC OBJECTIVES AS PER DRDP DOWN MENU |
| 1 | Ward 15 Clr Van Muijen | NAME OF ORGANISATION - Animal Welfare Society Heiderberg RESPONSIBLE PERSON - Peter Cousins TEL NO - 021 852 2284 | 002-963-NPO | 2684 | 3.1 Accommodation, care and burial of animals | Accommodation, care and rehabilitation and burial | Provision of facilities for the accommodation, care, sterilisation and burial of animals including the rehabilitation or prevention of the ill-treatment of animals. | 30 000 | 30 000 | SFA 3 - A caring City | 3.7 Provide effective primary health care services |
| 2 | Ward 18 Clr Thomas | NAME OF ORGANISATION - Animal Welfare Society Heiderberg RESPONSIBLE PERSON - Peter Cousins TEL NO - 021 852 2284 | 002-963-NPO | 2684 | 3.1 Accommodation, care and burial of animals | Accommodation, care and rehabilitation and burial | Provision of facilities for the accommodation, care, sterilisation and burial of animals including the rehabilitation or prevention of the ill-treatment of animals. | 30 000 | 30 000 | SFR 3 - A caring City | 3.7 Provide effective primary health care services |
| 3 | Ward 109 Vacant | NAME OF ORGANISATION - Animal Welfare Society Heiderberg RESPONSIBLE PERSON - Peter Cousins TEL NO - 021 852 2284 | 002-963-NPO | 2684 | 3.1 Accommodation, care and burial of animals | Accommodation, care and rehabilitation and burial | Provision of facilities for the accommodation, care, sterilisation and burial of animals including the rehabilitation or prevention of the ill-treatment of animals. | 30 000 | 30 000 | SFA 3 - A caring City | 3.7 Provide effective primary health care services |
| 4 | Ward 109 Vacant | NAME OF ORGANISATION - Cellands RESPONSIBLE PERSON - Gerald Janake TEL NO - 021 857 3756 / 072 349 8 267 | 000-089-NPO | 13423 | 1.4 Youth involvement | Implementation of programmes to provide the youth with important life and work related skills | Personal assessment, development plans and career pathing, entrepreneurial skills, income opportunity skills and computer skills development. | 90 000 | 90 000 | SFA 1 - Opportunity City | 1.3 Promote a sustainable economy through the efficient utilisation of resources |
| Totals | | | | | | | 205 000 | 180 000 | | | |

387

SUBCOUNCILS

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements.

SUBCOUNCIL CHAIRPERSON

WARD COUNCILLOR: 109

WARD COUNCILLOR: 16

WARD COUNCILLOR: 15

ACTING SUBCOUNCIL MANAGER

FINANCE MANAGER

USL FOR SUBCOUNCIL FSP:

15/05/16

SDECD DISTRICT IMPLEMENTATION: ANTHEA DUNDS-Thomas

ACTING EXECUTIVE DIRECTOR: SOCIAL DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT

I hereby certify that the programmes listed above complies with the provisions of the City's SDECD requirements and Policy:

NAME:

SIGNATURE:

[Signature]
23/5/16

LINE DEPARTMENTS

FINANCE MANAGER

PROJECT MANAGER

Grant-in-Aid Committee Chairperson confirms that the Committee supported the items

Grants-In-Aid
DATE
05 APR 2016

Inter-Services Liaison (As per District Head)

[Signature] 7/4/2016

[Signature] 23/02/2016

SUMMARY OF GRANTS-IN-AID ALLOCATIONS 2015/16 - SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON ANNEXURE "A"

| ITEM NUMBER | SUBCOUNCIL | PAGE NUMBERS | BUDGET 2015/16 | AMOUNT SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON 5 APRIL 2016 | BALANCE OF BUDGET |
|-------------|------------|--------------|----------------|---|-------------------|
|-------------|------------|--------------|----------------|---|-------------------|

| | | | | | |
|---|----|----|---------|---------|---|
| | | | R | R | R |
| 1 | 22 | A1 | 180,000 | 180,000 | 0 |
| | | | | | |
| | | | 180,000 | 180,000 | 0 |

GRANTS-IN-AID COMMITTEE CHAIRPERSON: SIGNATURE



DATE: 7 APRIL 2016