

ITEM NUMBER: C 13/05/16

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 17 MAY 2016

MC 30/05/16 2016/17: BUILT ENVIRONMENT PERFORMANCE PLAN (BEPP)

The Mayco Member for Energy, Environmental & Spatial Planning, Cllr J van der Merwe proposed that the following additional recommendations be added to the recommendation as set out in the report on the agenda:

- a quarterly report to be submitted to Mayco that will report on the progress on specific density projects in the City of Cape Town that can lead to integration
- the Density Policy must be reviewed as a matter of urgency.

The above proposal was duly supported.

It is **RECOMMENDED** that:

- (a) the Final Draft of the Built Environment Performance Plan (BEPP) for the year 2016/17 be approved
- (b) a quarterly report to be submitted to Mayco that will report on the progress on specific density projects in the City of Cape Town that can lead to integration
- (c) the Density Policy must be reviewed as a matter of urgency.



REPORT TO: AND FOLLOWING PCs: TCT, ESP, CORC, COMM SERV, SOCDEV, TEED, HUMSET,
FIN, HEALTH, UTILITY SERV.
MAYORAL COMMITTEE
COUNCIL

DATE: 2016 -05- 17

1. ITEM NUMBER : MC 30/05/16

2. SUBJECT

2016/17: BUILT ENVIRONMENT PERFORMANCE PLAN (BEPP)

ONDERWERP

PRESTASIEPLAN VIR BEBOUDE OMGEWINGS (BEPP) VIR 2016/17

ISIHLOKO

ISICWANGCISO SENDLELA YOKUSEBENZA YOKUSINGQONGILEYO
KWEZEZAKHIWO SIKA-2016/17 (BEPP)

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

The Built Environment Performance Plan (BEPP) is required to reflect a Metropolitan Municipality's investment rationale and institutional arrangements to address spatial and sectoral integration.

The submission of the City's BEPP is an annual requirement in terms of the Division of Revenue Bill. Content is reflective of the City's IDP, Spatial Development Framework, Economic Growth & Social Development Strategies, sectoral strategies; and formal guidelines issued by the National Department of Treasury (October 2015).

Attached for approval is the resultant Built Environment Performance Plan for the year 2016/17.

5. FOR NOTING BY / FOR DECISION BY

This report is for consideration/decision by:

- The Executive Mayor together with the Mayoral Committee
- Council

6. EXECUTIVE SUMMARY

Attached for consideration and approval is the Final Draft of the Built Environment Performance Plan 2016/17. Council approval of the BEPP is mandatory prior to submission to National Department of Treasury (31st May 2016).

7. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

a) the Final Draft the Built Environment Performance Plan (BEPP) for the year 2016/17 is approved.

AANBEVELING VAN DIE BURGEMEESTERSKOMITEE

Nie gedelegeer nie: vir besluitneming deur die Raad:

a) Daar word aanbeveel dat die finale konsepweergawe van die prestasieplan vir beboude omgewings (BEPP) vir 2016/17 goedgekeur word.

ISINDULULO ESISUKA KWIKOMITI KASODOLOPHU WESIGQEBA

Asigunyaziswanga: isigqibo seseBhunga:

a) Kundululwe ukuba makuphunyezwe uYilo lokuGqibela lweSicwangciso seNdlela yokuSebenza yokuSingqongileyo kwezezaKhiwo (BEPP) kunyaka ka-2016/17.

Regulatory Framework

The annual document submission acts as compliance instrument for the following Capital Grants allocated to the City via the Division of Revenue Act:

- **Public Transport Network Grant (PTNG)** Schedule 5B (specific purpose allocations to municipalities – fund managed by Transport for Cape Town (TCT));
- **Urban Settlements Development Grant (USDG)** Schedule 4B (supplements municipal budgets) – fund managed by Human Settlement Directorate;
- **Human Settlements Development Grant (HSDG)** Schedule 5A (specific purpose allocations to provinces) – fund managed by Western Cape Department of Human Settlements;
- **Integrated City Development Grant (ICDG)** Schedule 4B (supplements municipal budgets) – fund managed by Department of Spatial Planning and Urban Design (SPUD);
- **Neighbourhood Development Partnership Grant (NDPG)** Schedule 5B & Schedule 6B (allocation-in-kind to municipalities for designated special programmes) - fund managed by Department of Spatial Planning and Urban Design (SPUD); and
- **Integrated National Electrification Programme Grant (INEPG)** Schedule 5B – fund managed by Utilities Directorate.

The BEPP outlines the City's planning and financial arrangements (emphasising the grant funding component of capital spending) that support national policy objectives of inter alia: integration, inclusivity and sustainability. The National Development Plan (NDP), Integrated Urban Development Framework (IUDF) and more recently the Spatial Planning Land Use Management Act, Act 16 of 2013 (SPLUMA) have clearly articulated these objectives within the national context.

BEPP Content

The BEPP has become an integral part of this package of strategic municipal plans and instruments. On an annual basis it is required to structure content that is reflective of:

- the founding strategic principles and targets established in the Integrated Development Plan (IDP) and Spatial Development Framework (SDF) – approved in 2012;
- the current financial, planning and infrastructure initiatives and risks managed by the City via sector and Master plans;
- the broader annual City budget and MTREF with an emphasis on the capital grants mentioned above;
- the investment rationale of other state departments and entities; and
- an increasingly structured and transversal framework for content preparation and strategic themes of national importance emphasised in guidelines issued periodically by National Treasury.

- clarifying a **pipeline** and process relating to Provincial and City **catalytic urban development projects** (aligned to Transit Orientated Development principles);
- Reflecting progress of **Integration Zones & Investment Strategies**;
- Reflecting **Human Settlement catalytic projects** as communicated to the National Department of Human Settlements in partnership with Province;
- Emphasising the **alignment** of **budget** to **corporate strategy** and spatial representation of the budget; and
- Reflecting planned **Provincial and SOE investment**.

BEPP Process

The technical process and content of the BEPP continues to be co-ordinated via a BEPP Technical Committee established in August 2014. The Portfolio Committees, the Economic and Social Joint Cluster, and MAYCO have provided support and political guidance and oversight over the development of the BEPP.

A draft BEPP was submitted to Treasury, in compliance with stipulated timeframes on Tuesday 3rd November 2015.

An Intergovernmental Review Session co-hosted by the City and Treasury took place on the 18th and 19th February 2016 involving officials from the City, Provincial, National Government and State Owned Entities. At this session, the draft BEPP content was presented and discussed. Additionally, the BEPP content and process was presented to the Joint Cluster on April 1st 2016 and comments on the document invited.

The outputs of these sessions and comments received assisted in refining the Draft document into this final document now tabled for adoption by the Maycom and Council.

8.1. Constitutional and Policy Implications

None

8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
---	--	------------------------------

8.2.1 This report complies with the IMEP (Integrated Metropolitan Environmental Policy), as approved by Council in October 2001.

SMH

8.3. Legal Implications

8.3.1 Section 14(1) of the Division of Revenue Bill (Feb 2016) stipulates ...“The receiving officer of a metropolitan municipality must, by 27th May 2016, submit to the National Treasury a built environment performance plan”.

8.3.2 Section 14(2)c further states that the BEPP must “be approved by its municipal council”.

8.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes


8.5. Other Services Consulted

City and Provincial Departments and external development partners e.g. PRASA, Transnet, ACSA, Eskom all contributed to the preparation and submission of material for this BEPP 2016/17. Contributions included draft budgets, sector plans and project lists.

ANNEXURES

Annexure A: BEPP 2016/17 – Final Draft

FOR FURTHER DETAILS CONTACT:

NAME	Peter Ahmad
CONTACT NUMBERS	021 400 1796
E-MAIL ADDRESS	Peter.ahmad@capetown.gov.za
DIRECTORATE	Energy, Environment and Spatial Planning
FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	

[Handwritten Signature]

JAPIE HUGO: EXECUTIVE DIRECTOR

Comment:

NAME

DATE

13. 04. 2016

[Handwritten Signature]

LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

NAME

Joan-Mari Holt

TEL

021 400 2753

DATE

14/04/2016

Comment:

JMH
Certified as legally compliant:
Based on the contents of the report.

[Handwritten Signature]

MAYORAL COMMITTEE MEMBER

(Author to obtain signature before submission to Executive Support)

COMMENT:

NAME

JFH via Mervé

DATE

14/04/2016