CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 6

DRAFT TARIFFS, FEES AND CHARGES BOOK

2026/27 DRAFT BUDGET (MAY 2026)

CITY OF CAPE TOWN
2026/2027 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except
Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003
The Local Government Municipal Systems Act 32 of 2000
The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No. 89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
COMMUNITY SERVICES AND HEALTH			Henk Nel	417-4116
City Health	1.1	1.7	Eldre Foot	400-5949
Library and Information Services	2.1	2.9	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	3.1	3.27	Patricia Mavazilla	417-4116
Recreation and Parks - Cemeteries	4.1	4.10	Patricia Mavazilla	417-4116
Recreation and Parks - Halls	5.1	5.295	Patricia Mavazilla	417-4116
Recreation and Parks - Pools	6.1	6.94	Patricia Mavazilla	417-4116
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	7.1	7.13	Patricia Mavazilla	417-4116
Recreation and Parks - Stadia	8.1	8.11	Patricia Mavazilla	417-4116
Recreation and Parks - Zoned Public Open Spaces	9.1	9.12	Patricia Mavazilla	417-4116
Community, Arts and Culture Development - Arts and Culture	10.1	10.5	Jaco Pretorius	444-7231
Community, Arts and Culture Development	11.1	11.5	Jaco Pretorius	444-7231
CORPORATE SERVICES			Wallied Taliep	400-9880
Facilities Management	12.1	12.7	Taariq Abrahams	400-4602
Information Systems and Technology - Sale of Geographical Information System data and maps	13.1	13.3	Neil Klopper /Jeffrey J Williams	400-9056/487-2712
Information Systems and Technology - Radio Trunking	14.1	14.1	Neil Klopper/Lance Smitsdorff	400-9056/444-9814
Information Systems and Technology - Telecommunications	15.1	15.19	Neil Klopper/ Lance Smitsdorff	400-9056/444-9814
ECONOMIC GROWTH			Faiez Votersen	400-2142
Informal Trading - Economic Development and Investment	16.1	16.1	Cynthia Jonas	417-0139
Informal Trading	17.1	17.6	Cynthia Jonas	417-0139
Local Tourism Department - Lookout Hill Tourism	18.1	18.2	Mthetheleli Hugo	417-4068

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
Property Transactions	19.1	19.4	Rachel Schnackenberg	400-5246
Strategic Assets	20.1	20.11	Pieter Swanepoel	417-0106
Strategic Assets - Outdoor Facilities	21.1	21.8	Pieter Swanepoel	417-0106
Green Point Park	22.1	22.6	Pieter Swanepoel	417-0106
Green Point Athletics Stadium	23.1	23.5	Pieter Swanepoel	417-0106
ENERGY			Donovan Leeuwendaal	444-8501
Electricity Generation and Distribution - Street Lighting	24.1	24.2	Gary Ross / Amelia La Grange	444-8410/444-5633
Electricity Generation and Distribution - Consumptive	25.1	25.7	Gary Ross / Amelia La Grange	444-8410/444-5633
Electricity Generation and Distribution - Miscellaneous	26.1	26.15	Gary Ross / Amelia La Grange	444-8410/444-5633
FINANCE			Daniel Clegg	400-3170
Finance - Revenue	27.1	27.3	Wilmot Abrahams	400-7132
Finance - Supply Chain Management	28.1	28.1	Abu Moerat	400-3007
Finance - Valuations - Property Rates	29.1	29.3	Yolanda Abrahams	400-9921
Finance - Valuations	30.1	30.1	Tarryn van Reenen	444-8840
FUTURE PLANNING AND RESILIENCE			Malokela Kgolane	400-3002
Communications	31.1	31.2	Geoff Howard	400-1349
Corporate Project Programme Portfolio Management	32.1	32.1	Kochiwe Nerissa Miti	400-3002
HUMAN SETTLEMENTS			Sipho Nodliwa	400-6393
Public Housing	33.1	33.1	Sipho Nodliwa	400-6393
OFFICE OF THE CITY MANAGER			Malokela Kgolane	400-2282
Legal Services	34.1	34.4	Modiegi Mshweshwe/ Zunaid Omar Mohamed	400-3089/ 400-4855
SAFETY AND SECURITY			Mihlali Peter	400-5774
Disaster Management and Public Emergency Control	35.1	35.8	Alyssa Appie	417-4124
Events - Filming	36.1	36.1	Rehaanah Brown-Ebrahim	444-0319
Events	37.1	37.4	Rehaanah Brown-Ebrahim	444-0319
Fire Services	38.1	38.16	Gail Kruger	444-3952
Law Enforcement Traffic and Co-ordination - Law Enforcement and Security	39.1	39.10	Xoliswa Mpande	444-8919
Law Enforcement Traffic and Co-ordination - Traffic Services	40.1	40.7	Nazima Parker	444-7186
Emergency Policing Incidents Command	41.1	41.3	Veronica Schwaartz	400-4841
Metropolitan Police Services	42.1	42.6	Sivuyisiwe Nqini/Bulelwa Nyandeni	400-2331/400-3520
SPATIAL PLANNING AND ENVIRONMENT			Edwina Daniels	400-3496
Additional Property Rates	43.1	43.8	Joepie Joubert	400-5138
Development Management - Building Development Management	44.1	44.9	Edwina Daniels	400-3496
Development Management - Land Use Management	45.1	45.10	Edwina Daniels	400-3496
Environmental Management - Environmental and Heritage Management	46.1	46.14	Edwina Daniels	400-3496
Environmental Management - Nature Conservation & Environmental Planning and Sustainability	47.1	47.40	Edwina Daniels	400-3496
Environmental Management - Nature Conservation & Coastal Management Resorts and Beaches	48.1	48.14	Edwina Daniels	400-3496
URBAN MOBILITY			Dustin Dick	400-2368
Contracted Road Based Public Transport	49.1	49.376	Kyle Williamson	444-8280
Roads Infrastructure and Management	50.1	50.8	Daneel du Toit/Johan Snyman	400-1112
Network Management - Parking	51.1	51.14	Imeraan Frydie	444-4100
Network Management	52.1	52.3	Sean Glass/David Sampson	444-9011/812-4419

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
URBAN WASTE MANGEMENT			Mawande Mtyi	400-2905
Urban Waste Management - Consumptive	53.1	53.7	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
Urban Waste Management - Miscellaneous	54.1	54.9	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
WATER AND SANITATION			Bertus Saayman	400-2188
Water and Sanitation Services - Water Level Water Wise (No Restriction)	55.1	55.10	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 1	56.1	56.10	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 2	57.1	57.10	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 3	58.1	58.10	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level Emergency	59.1	59.12	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level Water Wise (No Restriction)	60.1	60.7	Bertus Saayman	400-2188
Water and Sanitation Services- Sanitation Level 1	61.1	61.8	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level 2	62.1	62.7	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level 3	63.1	63.8	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level Emergency	64.1	64.8	Bertus Saayman	400-2188
Water and Sanitation Services - Water - Miscellaneous	65.1	65.9	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation - Miscellaneous	66.1	66.5	Bertus Saayman	400-2188
Water and Sanitation Services - Scientific Services	67.1	67.7	Bertus Saayman	400-2188

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	1	**FOOD CONDEMNINGS**	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHP in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	775.65	892.00	y	812.17	934.00	4.71%
PCR	2	**CERTIFICATE OF ACCEPTABILITY. Regulation 638/2018 Regulation regarding the hygiene requirements for food premises and the transportation of food.**	per revisit	Regulation 638/2018 makes provision for a restriction or prohibition to be placed on the Certificate in instances where the hygiene conditions or practices are of such a nature that it can render the food product/s unsafe. The regulation makes provision for a re-inspection at the request of the person in charge of the food premises and it must be carried out within 72 working hours of receiving the request. The following re-inspection fee is levied for the removal of the restriction or prohibition:						
			informal trading		162.61	187.00	y	167.83	193.00	3.21%
			formal trading - Small business	Annual turnover less than R5 000 000	652.17	750.00	y	674.78	776.00	3.47%
			formal trading - Large business	Annual turnover more than R5 000 000	5 320.87	6 119.00	y	5 501.74	6 327.00	3.40%
	3	**MUNICIPAL HEALTH SERVICE / ADVICE**								
	3.1	**TO LOCAL AUTHORITIES / MAJOR HAZARD INSTALLATIONS (MHI)**								
PCR		Travel to local authority requesting assistance	per km	Provided to Local Authorities outside the City boundaries / MHI within boundaries	13.57	15.60	y	13.91	16.00	2.56%
FCR		Time worked by Health professionals (from departure to return to office)	per hour	Provided to Local Authorities outside the City boundaries / MHI within boundaries	411.91	473.70	y	431.30	496.00	4.71%
	3.2	**SERVICE AT EVENTS**								
PCR		EHP time rendered for service	per hour	Provided EH Service at events within the City boundaries after hours and weekends	570.26	655.80	y	597.39	687.00	4.76%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	4	**LABORATORY SERVICES**								
		Laboratory tests	per test	E Coli	112.17	129.00	y	120.87	139.00	7.75%
			per test	Coliform	92.17	106.00	y	99.13	114.00	7.55%
			per test	S. aureus (identify and confirm)	126.96	146.00	y	137.39	158.00	8.22%
			per test	Total Count	93.91	108.00	y	101.74	117.00	8.33%
			per test	Phosphatase	38.26	44.00	y	41.74	48.00	9.09%
			per test	Vidas SLM Salmonella	172.17	198.00	y	186.09	214.00	8.08%
			per test	Vidas 2LMO2 Listeria monocytogenes	247.83	285.00	y	267.83	308.00	8.07%
PCR				Freight cost of reagent (Analytical Consumables)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	y	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	0.00%
	5	**OPEN BURNING AUTHORITY**								
PCR		Air Quality Management By-law 2016, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law 2016 the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	2 953.04	3 396.00	y	3 053.04	3 511.00	3.39%
				Fee Not applicable to:						
				Western Cape Nature Conservation Board						
				South Africa National Parks (ie Table Mountain National Park)						

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
				City Parks /Biodiversity Management						
				Department Public Works						
				Kirstenbosch Botanical Institute						
				Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						
				Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property						
				South African National Defence Force **(SANDF)**						
				Applications for open burning for the purposes of conducting fire training.						
	6	**ATMOSPHERIC EMISSION LICENSING**								
		NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environment, Forestry and Fisheries have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						
PCR				Application for **new** Atmospheric Emission Licence:	10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
PCR				Application for Atmospheric Emission Licence **review**:	10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
PCR				Application for Atmospheric Emission Licence **renewal**:	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR				Application for Atmospheric Emission Licence **transfer**:	2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
PCR		Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	n	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	N/A
	7	**EXTENDED LIQUOR TRADING HOURS**								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 939.13	10 280.00	y	9 565.22	11 000.00	7.00%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	4 470.43	5 141.00	y	4 783.48	5 501.00	7.00%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 939.13	10 280.00	y	9 565.22	11 000.00	7.00%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	13 407.83	15 419.00	y	14 346.09	16 498.00	7.00%
	8	**EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 12 MONTHS AFTER TRANSGRESSION CITY OF CAPE TOWN CONTROL ON UNDERTAKINGS THAT SELL LIQUOR TO THE PUBLIC BY-LAW, 2013**									
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	17 877.39	20 559.00	y	19 128.70	21 998.00	7.00%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 939.13	10 280.00	y	9 565.22	11 000.00	7.00%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	17 877.39	20 559.00	y	19 128.70	21 998.00	7.00%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	26 816.52	30 839.00	y	28 693.91	32 998.00	7.00%
PCR	9	**HEALTH CERTIFICATE FOR EXPORT OF FOOD STUFF ISSUED**								
		Processing and issuing of a health certificate for exporting of foodstuff	per application	A number of countries to where South African food manufacturers export to require the food manufacturers to provide a health certificate to demonstrate compliance with the Foodstuffs, Cosmetic and Disinfectant Act 1972, (Act 54 of 1972) and regulations promulgated thereunder. City Health is mandated to administer Act 54 of 1972 within the City of Cape Town.	1 514.78	1 742.00	y	1 566.09	1 801.00	3.39%
PCR	10	**BUSINESS LICENCES APPLICATIONS**								
		Health Department inspection fee to ascertain compliance with all health related legislation. Fees payable on finalisation of the business licence.	per application	This fee is to be charged when a premise is required to have a Business licence (hawking in meals licence excluded)						
				Food premises	1 514.78	1 742.00	y	1 566.09	1 801.00	3.39%
				Places of entertainment including : Escort agencies, night clubs, massage parlours, adult clubs, premises that have more than 2 limited pay-out machines or snooker or billiard tables , cinema and theatre .	2 524.35	2 903.00	y	2 610.43	3 002.00	3.41%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	**11**	**ANIMAL KEEPING BYLAW 2021**								
		Processing of applications for animal keeping permits : keeping of animals and poultry on residential premises	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 29(2) and (3) provision of a permit for premises used in connection with the keeping of animals and poultry on residential premises except on property zoned for agricultural farming	553.91	637.00	y	573.04	659.00	3.45%
PCR		Processing of applications for animal keeping permits : provision of a permit for premises used as a pet parlour, pet shop, pet day care facility or pet hotel	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 31(1) provision of a permit for premises used as a pet parlour, pet shop, pet day care facility or pet hotel	1 107.83	1 274.00	y	1 145.22	1 317.00	3.38%
PCR		Processing of applications for animal keeping permits : provision of a permit for keeping of a wild animal	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 28(1) provision of a permit for keeping of a wild animal	1 107.83	1 274.00	y	1 145.22	1 317.00	3.38%
PCR		Cost recovery fee for sterilisation if deemed necessary by an authorised officer in the following circumstances: a) in the interests of the welfare of the animal; (b) to prevent nuisance; (c) when the animal is stray; (d) at the request of the owner; and (e) pursuant to the seizure and impoundment of the animal or a contravention involving the animal.	Per incident for dogs and cats	Animal Keeping Bylaw 2021, Section 3 (3) cost recovery fee for sterilisation if deemed necessary by an authorised officer in the following circumstances: a) in the interests of the welfare of the animal; (b) to prevent nuisance; (c) when the animal is stray; (d) at the request of the owner; and (e) pursuant to the seizure and impoundment of the animal or a contravention involving the animal.	3 323.48	3 822.00	y	3 436.52	3 952.00	3.40%
FCR	**12**	**BURIAL / CREMATION RECOVERY**								
		Recovery of cost incurred for the burial/cremation of a destitute person, when incorrect information was indicated on the application for destitute burial/cremation	per incident	The applicant are liable for the cost incurred by the city when incorrect information are provided on the application for destitute (extremely poor and lacking the means to provide) burials/cremations and exhumation.						
			Burial - Still Birth		5 420.00	6 233.00	y	2 978.26	3 425.00	-45.05%
			Burial children up and including 12 Years of age		5 819.13	6 692.00	y	3 650.43	4 198.00	-37.27%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
			Burial - Adult		6 800.00	7 820.00	y	4 300.00	4 945.00	-36.76%
			Cremation - still Birth		5 500.00	6 325.00	y	4 685.22	5 388.00	-14.81%
			Cremation - Children up and including 12 years of age		6 200.00	7 130.00	y	5 357.39	6 161.00	-13.59%
			Cremation - Adult		6 400.00	7 360.00	y	6 442.61	7 409.00	0.67%
			Exhumation				y	9 300.00	10 695.00	New
			Supply of new coffin				y	1 600.00	1 840.00	New

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1	**LIBRARY CARDS**								
	1.1	RESIDENTS								
		Persons permanently living inside the metropolitan area	One card	The initial membership card to residents is free of charge	No charge	No charge	n	No charge	No charge	N/A
	1.2	VISITORS AND NON-RESIDENTS								
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 1: Visitors/non residents may opt for a card permitting a maximum of three items, limited to books. Card holders will also get access to digital periodicals via PressReader and E-books via OverDrive (Libby). Valid for maximum period of 12 calendar months, per person.	260.87	300.00	y	269.57	310.00	3.33%
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 2: Visitors/non residents may opt for a card permitting a maximum of ten items, including seven books and three audio visual items. Card holders will also get access to digital periodicals via PressReader and E-books via OverDrive (Libby). Valid for maximum period of 12 calendar months.	1 304.35	1 500.00	y	1 347.83	1 550.00	3.33%
SB		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution are exempt subject to proof of studentship		Cards issued at no charge	-	-		-	-	
	2	**REPLACEMENT OF LOST LIBRARY MEMBERSHIP CARD**								
SB		Replacement of lost library membership card	per card		17.39	20.00	y	17.39	20.00	0.00%
		Repairs to existing library membership card.	per card	To assist library members to be able to retain their existing membership card by only paying for repairs to the existing membership card. Note: Repairs exclude new library membership cards, replacement of barcodes and/or replacement of pouches.	8.70	10.00	y	8.70	10.00	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		Replacement of stolen library membership card	per card	The replacement of stolen library membership cards are free providing that a South African Police Services affidavit is provided with a clear indication that the library membership card was stolen.	No charge	No charge	n	No charge	No charge	N/A
SB		Library membership cards replaced during the South African Library Week and the Annual National Book Week.		Replacement of cards during this week - No Charge	No charge	No charge	n	No charge	No charge	N/A
	3	**OVERDUE ITEMS**								
		Fine for overdue items (except DVD's and special loans)								
		Overdue for the:								
SB		1st week (or part thereof)	per item	*Note: First week (7 days) or part thereof grace period for children (up to 17 years) and senior citizens (60+ years of age).*	1.00		n	1.00		0.00%
SB		2nd week (or part thereof)	per item		2.00		n	2.00		0.00%
SB		3rd week (or part thereof)	per item		4.50		n	4.50		0.00%
SB		4th week (or part thereof)	per item		5.50		n	5.50		0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		5th week (or part thereof)	per item		6.50		n	6.50		0.00%
SB		6th week (or part thereof)	per item		15.00		n	15.00		0.00%
SB		7th week (or part thereof)	per item		23.00		n	23.00		0.00%
SB		`	per item	Maximum fee	32.00		n	32.00		0.00%
SB		Fine for each overdue DVD or special loan	Per item per day	Maximum Fine - R56.00. *Note: one day grace permitted.*	9.00		n	9.00		0.00%
SB		Fines for overdue items returned during the (1) South African Library Week, (2) National Book Week events and (3) School holidays (Juvenile and Teen membership) for the first week following the start of school holidays in July and December will be waived. (Note: The full week refers to the first Monday to Saturday at the start of the school holiday)		No fines will be charged for overdue items returned during these weeks (fines incurred on previosuly returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		Fines for overdue items returned for the week following International Children's Day on 1 June will be waived. Applicable to children's card holders 0 - 12 years only		No fines will be charged for overdue items returned during this week (Fines incurred on previously returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A
		Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.	347.83	400.00	y	347.83	400.00	0.00%
SB		Fines waived		Librarians-in-Charge / Librarians may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge	No charge	n	No charge	No charge	N/A
SB	4	**RESERVATION ITEMS**	Per reservation	This in an admin fee, which is non-refundable. The service is free to senior citizens 60 years and older, but is limited to a maximum of 5 reservations at any given time.	8.70	10.00	y	8.70	10.00	0.00%
SB		Reservation of indigenous languages			No charge	No charge	n	No charge	No charge	N/A
	5	**LOST OR DAMAGED MATERIAL**								
SB		All library material	Per item	All items charged at cost price as indicated by the Library Management System	No charge	No charge	n	No charge	No charge	N/A
SB		Minor damage excluding damage to CD / DVD cases	Per item	Note: At the discretion of the Librarian-in-charge.	34.78	40.00	y	34.78	40.00	0.00%
SB		Damage to plastic covers and CD/DVD cases	Per item		10.43	12.00	y	10.43	12.00	0.00%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged.						

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	6	**PHOTOCOPIES**								
SB		A4 01 July 2026 to 10 January 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.78	0.90	y	1.04	1.20	33.33%
		A4 Photocopiers (Black and White A4 Copies and printing from USB devices/ via wireless connectivity) 11 January 2027 to 30 June 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	1.04	1.20	y	2.52	2.90	141.67%
		A4 Photocopiers (Colour A4 Copies and printing from USB devices/ via wireless connectivity) 11 January 2027 to 30 June 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.			y	4.26	4.90	0.00%
SB		A3 01 July 2026 to 10 January 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.48	1.70	y	2.17	2.50	47.06%
		A3 Photocopiers (Black and White A3 Copies and printing from USB devices/ via wireless connectivity) 11 January 2027 to 30 June 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	2.17	2.50	y	5.04	5.80	132.00%
		A3 Photocopiers (Colour A3 Copies and printing from USB devices/ via wireless connectivity 11 January 2027 to 30 June 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.			y	8.52	9.80	0.00%
	7	**PRINTOUTS FROM PCs**								
SB		A4 Two tone printing or Laser printing 01 July 2026 to 10 January 2027	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.78	0.90	y	1.04	1.20	33.33%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		A4 Black and White Printouts 11 January 2027 to 30 June 2027	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.04	1.20	y	1.74	2.00	66.67%
		A3 Two tone printing or Laser printing 01 July 2026 to 10 January 2027	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.48	1.70	y	2.17	2.50	47.06%
	8	**SCANNED COPIES**								
		A4 Two tone printing or Laser printing 01 July 2026 to 10 January 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.09	0.10	y	0.17	0.20	100.00%
		A4 to devices (e,g smartphones, tablets, laptops) 11 January 2027 to 30 June 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	y	1.04	1.20	500.00%
		A3 01 July 2026 to 10 January 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	0.35	0.40	y	0.43	0.50	25.00%
		A3 to devices (e,g smartphones, tablets, laptops) 11 January 2027 to 30 June 2027	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.43	0.50	y	2.09	2.40	380.00%
	9	**HIRING OF HALLS**								
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in those libraries able to offer the service						
	9.1	**Milnerton Lecture Theatre**		Seats 126 people						
		Business / commercial organisations								

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Lecture Theatre / Auditorium	Per session		1 165.22	1 340.00	y	1 208.70	1 390.00	3.73%
SB		Audio-visual / sound equipment	Per session		452.17	520.00	y	469.57	540.00	3.85%
SB		Kitchen	Per session		130.43	150.00	y	139.13	160.00	6.67%
		Cultural / community organisations								
SB		Lecture Theatre / Auditorium	Per session		234.78	270.00	y	243.48	280.00	3.70%
SB		Audio-visual / sound equipment	Per session		204.35	235.00	y	213.04	245.00	4.26%
SB		Kitchen	Per session		130.43	150.00	y	139.13	160.00	6.67%
	9.2	**Central Library Seminar Rooms**								
		Business / commercial organisations								
SB		Seminar Room I	Per session		491.30	565.00	y	508.70	585.00	3.54%
SB		Audio-visual / sound equipment	Per session		430.43	495.00	y	443.48	510.00	3.03%
SB		Kitchen	Per session		130.43	150.00	y	139.13	160.00	6.67%
SB		Seminar Room II	Per session	No kitchen facility included	204.35	235.00	y	213.04	245.00	4.26%
SB		Audio-visual / sound equipment	Per session		204.35	235.00	y	213.04	245.00	4.26%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB		Discussion Rooms	Per session	No kitchen facility included	No charge	No charge	n	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		204.35	235.00	y	213.04	245.00	4.26%
		Cultural / community organisations								
SB		Seminar Room I	Per session		204.35	235.00	y	213.04	245.00	4.26%
SB		Audio-visual / sound equipment	Per session		204.35	235.00	y	213.04	245.00	4.26%
SB		Kitchen	Per session		130.43	150.00	y	139.13	160.00	6.67%
SB		Seminar Room II & Discussion Rooms	Per session		No charge	No charge	y	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		204.35	235.00	y	213.04	245.00	4.26%
SB	9.3	**All other Library Halls**		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.	No charge	No charge	n	No charge	No charge	N/A
SB		Business / commercial organisations	Per session		217.39	250.00	y	226.09	260.00	4.00%
SB		Committee Room, Bellville and Pinelands only	Per session		130.43	150.00	y	139.13	160.00	6.67%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB		Kitchen (where available)	Per session		121.74	140.00	y	126.09	145.00	3.57%
SB		Audio-visual / sound equipment (where available)	Per session		195.65	225.00	y	204.35	235.00	4.44%
	10	Inter Library Loans via the Western Cape Library Service	Per item requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R82.50 per request, payable to Western Cape Library Services.	71.74	82.50	y	71.74	82.50	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2025/2026	2025/2026	VAT	2026/27	2026/27	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE				.							
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice and submitted to the City's booking offices or online.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)											
		2.Mid Season:1 October - 31 March(Excluding High Season)			Per night								
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)			Per night								
		Resort Conditions											
		SPECIAL CONCESSIONS :											
		The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		RESORT GRADING:											
		Grade 1 (Commercially viable) : Fish Hoek, Harmony Park, Hendon Park, Kuilsrivier, Voortrekker Park											
		Grade 2(Community Resorts) : Monwabisi											
		EXCLUSIONS											
		1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.											
		2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.											
		RESORTS/CAMPING											
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	339.13	390.00	y	350.43	403.00	3.33%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	17.39	20.00	y	18.26	21.00	5.00%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	464.00		n	480.00		3.45%
SB		All	Refundable deposit		per chalet per booking	All		794.00		n	821.00		3.40%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		882.61	1 015.00	y	913.04	1 050.00	3.45%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		703.48	809.00	y	727.83	837.00	3.46%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 057.39	1 216.00	y	1 093.04	1 257.00	3.37%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	477.39	549.00	3.39%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	843.48	970.00	3.41%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	146.09	168.00	3.70%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Mid 1 October to 31 March		882.61	1 015.00	y	913.04	1 050.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		703.48	809.00	y	727.83	837.00	3.46%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 057.39	1 216.00	y	1 093.04	1 257.00	3.37%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		488.70	562.00	y	505.22	581.00	3.38%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		391.30	450.00	y	404.35	465.00	3.33%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		589.57	678.00	y	609.57	701.00	3.39%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		652.17	750.00	y	674.78	776.00	3.47%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		523.48	602.00	y	540.87	622.00	3.32%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		784.35	902.00	y	811.30	933.00	3.44%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		735.65	846.00	y	760.87	875.00	3.43%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		589.57	678.00	y	609.57	701.00	3.39%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		882.61	1 015.00	y	913.04	1 050.00	3.45%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		735.65	846.00	y	760.87	875.00	3.43%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		589.57	678.00	y	609.57	701.00	3.39%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		882.61	1 015.00	y	913.04	1 050.00	3.45%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		882.61	1 015.00	y	913.04	1 050.00	3.45%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		703.48	809.00	y	727.83	837.00	3.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 057.39	1 216.00	y	1 093.04	1 257.00	3.37%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		980.87	1 128.00	y	1 013.91	1 166.00	3.37%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		784.35	902.00	y	811.30	933.00	3.44%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 174.78	1 351.00	y	1 214.78	1 397.00	3.40%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		980.87	1 128.00	y	1 013.91	1 166.00	3.37%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		784.35	902.00	y	811.30	933.00	3.44%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 174.78	1 351.00	y	1 214.78	1 397.00	3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		570.43	656.00	y	589.57	678.00	3.35%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		456.52	525.00	y	472.17	543.00	3.43%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		686.09	789.00	y	709.57	816.00	3.42%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		735.65	846.00	y	760.87	875.00	3.43%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		589.57	678.00	y	609.57	701.00	3.39%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		882.61	1 015.00	y	913.04	1 050.00	3.45%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	477.39	549.00	3.39%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	843.48	970.00	3.41%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	146.09	168.00	3.70%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		19.13	22.00	y	Delete	Delete	
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	Delete	Delete	
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		570.43	656.00	y	Delete	Delete	
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		456.52	525.00	y	Delete	Delete	
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		686.09	789.00	y	Delete	Delete	
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		652.17	750.00	y	Delete	Delete	
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		523.48	602.00	y	Delete	Delete	
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		784.35	902.00	y	Delete	Delete	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	Delete	Delete	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	Delete	Delete	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	Delete	Delete	
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		293.04	337.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	233.91	269.00	y	Delete	Delete	
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	354.78	408.00	y	Delete	Delete	
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		441.74	508.00	y	Delete	Delete	
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	Delete	Delete	
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	Delete	Delete	
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	Delete	Delete	
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	Delete	Delete	
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	Delete	Delete	
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		441.74	508.00	y	Delete	Delete	
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	Delete	Delete	
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		19.13	22.00	y	20.00	23.00	4.55%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		293.04	337.00	y	302.61	348.00	3.26%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		233.91	269.00	y	241.74	278.00	3.35%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		354.78	408.00	y	366.96	422.00	3.43%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		441.74	508.00	y	456.52	525.00	3.35%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	366.96	422.00	3.43%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	547.83	630.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		342.61	394.00	y	353.91	407.00	3.30%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		274.78	316.00	y	284.35	327.00	3.48%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		412.17	474.00	y	426.09	490.00	3.38%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	477.39	549.00	3.39%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	843.48	970.00	3.41%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	146.09	168.00	3.70%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		441.74	508.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		19.13	22.00	y	Delete	Delete	
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	Delete	Delete	
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	Delete	Delete	
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	477.39	549.00	3.39%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	843.48	970.00	3.41%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	146.09	168.00	3.70%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	Delete	Delete	
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	Delete	Delete	
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	Delete	Delete	
SB	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	237.39	273.00	3.41%
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	183.48	211.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	321.74	370.00	3.35%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	237.39	273.00	3.41%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	183.48	211.00	3.43%
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	321.74	370.00	3.35%
SB	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	Delete	Delete	
SB	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	Delete	Delete	
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	Delete	Delete	
SB	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	Delete	Delete	
SB	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	Delete	Delete	
SB	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	237.39	273.00	3.41%
SB	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	183.48	211.00	3.43%
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	321.74	370.00	3.35%
SB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	237.39	273.00	3.41%
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	183.48	211.00	3.43%
SB	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	290.43	334.00	3.41%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		216.52	249.00	y	Delete	Delete	
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		170.43	196.00	y	Delete	Delete	
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		260.00	299.00	y	Delete	Delete	
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		19.13	22.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	Delete	Delete	
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	Delete	Delete	
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		216.52	249.00	y	Delete	Delete	
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		170.43	196.00	y	Delete	Delete	
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		260.00	299.00	y	Delete	Delete	
SB	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	Delete	Delete	
SB	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	Delete	Delete	
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	Delete	Delete	
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	237.39	273.00	3.41%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	183.48	211.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	321.74	370.00	3.35%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	Delete	Delete	
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	Delete	Delete	
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	Delete	Delete	
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		145.22	167.00	y	Delete	Delete	
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		132.17	152.00	y	Delete	Delete	
SB	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	Delete	Delete	
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		145.22	167.00	y	150.43	173.00	3.59%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		132.17	152.00	y	136.52	157.00	3.29%
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	169.57	195.00	3.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	169.57	195.00	3.17%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	150.43	173.00	3.59%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	220.87	254.00	3.25%
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	Delete	Delete	
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	Delete	Delete	
SB	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		145.22	167.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		132.17	152.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	Delete	Delete	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	Delete	Delete	
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	Delete	Delete	
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES											
		Events					All events subject to events permit						
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall emcompass all events not deriving revenue.						
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			16 327.83	18 777.00	y	16 882.61	19 415.00	3.40%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			3 265.22	3 755.00	y	3 376.52	3 883.00	3.41%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			7 346.96	8 449.00	y	7 596.52	8 736.00	3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 409.00	-	n	1 457.00	-	3.41%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 713.91	6 571.00	y	5 907.83	6 794.00	3.39%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 096.00		n	1 133.00		3.38%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4 117.39	4 735.00	y	4 257.39	4 896.00	3.40%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00	-	n	801.00	-	3.35%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 713.91	6 571.00	y	5 907.83	6 794.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 096.00	-	n	1 133.00	-	3.38%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4 080.00	4 692.00	y	4 219.13	4 852.00	3.41%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00		n	801.00		3.35%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2 447.83	2 815.00	y	2 531.30	2 911.00	3.41%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			471.00		n	487.00		3.40%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1 143.48	1 315.00	y	1 182.61	1 360.00	3.42%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			218.00		n	225.00		3.21%
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager during high season. No refundable deposit applicable.	313.91	361.00	y	324.35	373.00	3.32%
		FILMING					Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00	-	N/A
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming - setup and breakdown		Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
		BATHING BOXES AND BEACH HUTS											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			166.96	192.00	y	173.04	199.00	3.65%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			166.96	192.00	y	173.04	199.00	3.65%
SB		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			166.96	192.00	y	173.04	199.00	3.65%
SB		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			166.96	192.00	y	173.04	199.00	3.65%
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			439.13	505.00	y	453.91	522.00	3.37%
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			44.35	51.00	y	46.09	53.00	3.92%
SB		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			439.13	505.00	y	453.91	522.00	3.37%
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			44.35	51.00	y	46.09	53.00	3.92%
SB		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			439.13	505.00	y	453.91	522.00	3.37%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			44.35	51.00	y	46.09	53.00	3.92%
SB		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			439.13	505.00	y	453.91	522.00	3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			44.35	51.00	y	46.09	53.00	3.92%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			22.61	26.00	y	23.48	27.00	3.85%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			180.87	208.00	y	186.96	215.00	3.37%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			10.43	12.00	y	10.43	12.00	0.00%
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			101.74	117.00	y	105.22	121.00	3.42%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			202.61	233.00	y	209.57	241.00	3.43%
SB		All Boat houses	Hire of boat shed	Boat house	per month			1 084.35	1 247.00	y	1 120.87	1 289.00	3.37%
		TRADING OPPORTUNITIES											
		Categorising of Beaches											
		Category A											
		Bikini Beach											
		Camps Bay											
		Clifton											
		Sea Point											
		Llandudno											
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauwberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Kalk Bay											
		Surfers Corner											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Muizenberg											
		Strand											
		Category C											
		Harmony Beach											
		Hout Bay											
		East Beach											
		Long Beach											
		Monwabisi											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery Beach											
		Sonwabe											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	991.30	1 140.00	y	1 025.22	1 179.00	3.42%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	129.57	149.00	y	133.91	154.00	3.36%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	773.91	890.00	y	800.00	920.00	3.37%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	86.09	99.00	y	88.70	102.00	3.03%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	200.87	231.00	y	207.83	239.00	3.46%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	2 307.83	2 654.00	y	2 386.09	2 744.00	3.39%
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		1 012.17	1 164.00	y	1 046.96	1 204.00	3.44%
SB	A		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		81.74	94.00	y	84.35	97.00	3.19%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		865.22	995.00	y	894.78	1 029.00	3.42%
SB	B		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		81.74	94.00	y	84.35	97.00	3.19%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		475.65	547.00	y	492.17	566.00	3.47%
SB	C		Fixed/Mobile Trading Site		per Site/month	(off season 1 Febraury - 30 November)		81.74	94.00	y	84.35	97.00	3.19%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		360.00	414.00	y	372.17	428.00	3.38%
SB	D		Fixed/Mobile Trading Site		per Site/month	(off season 1 Febraury - 30 November)		81.74	94.00	y	84.35	97.00	3.19%
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 131.30	1 301.00	y	1 169.57	1 345.00	3.38%
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	566.09	651.00	y	585.22	673.00	3.38%
SB	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 131.30	1 301.00	y	1 169.57	1 345.00	3.38%
SB	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	566.09	651.00	y	585.22	673.00	3.38%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 131.30	1 301.00	y	1 169.57	1 345.00	3.38%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	566.09	651.00	y	585.22	673.00	3.38%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 131.30	1 301.00	y	1 169.57	1 345.00	3.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	566.09	651.00	y	585.22	673.00	3.38%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		905.22	1 041.00	y	935.65	1 076.00	3.36%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		182.61	210.00	y	188.70	217.00	3.33%
SB	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		813.91	936.00	y	841.74	968.00	3.42%
SB	B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		95.65	110.00	y	99.13	114.00	3.64%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		360.00	414.00	y	372.17	428.00	3.38%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 Febraury - 30 November)		95.65	110.00	y	99.13	114.00	3.64%
SB	D		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		340.00	391.00	y	351.30	404.00	3.32%
SB	D		Roving Trading		per Roving Trader/month (off season)	(off season 1 Febraury - 30 November)		95.65	110.00	y	99.13	114.00	3.64%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	408.70	470.00	y	422.61	486.00	3.40%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1 860.00	2 139.00	y	1 923.48	2 212.00	3.41%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	100.00	115.00	y	103.48	119.00	3.48%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1 159.13	1 333.00	y	1 198.26	1 378.00	3.38%
SB	All		Permit replacement fee		per replacement of permit			126.96	146.00	y	131.30	151.00	3.42%
SB	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	315.65	363.00	y	326.09	375.00	3.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2025/2026	2025/2026	VAT	2026/27	2026/27	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		444.35	511.00	y	459.13	528.00	3.33%
SB	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		112.17	129.00	y	115.65	133.00	3.10%
SB	All	All Beaches managed by City of Cape Town where applicable	Promotions	2.5mx2.5m site	per site/per day		New tariff. Not to be applied during high season.	160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	These tariffs apply to the following cemeteries and crematoria							
	Atlantis, Bellville, Constantia, Delft, Dido Valley, Durbanville, Goedehoop, Gordon's Bay, Gugulethu, Hout Bay, Kuils River, Kleinvlei, Klip road, Klip North, Klip West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; Langa, Lwandle, Maitland, Modderdam, Mfuleni 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Pinelands, Plumstead, Seaforth, Somerset West, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, Wallacedene Cemeteries. Cremation services are included in the tariff schedule should the need arise and a new lease is introdued which requires City to receive the income from Cremations. NOTE: Tariffs on Saturday are charged at "one and a quarter" times the normal tariff and "one-and-a-half times" the normal tariff for Sundays and Public Holidays, to create an incentive for weekday burial and offset the staff overtime rates.							
	DEFINITIONS:							
	Monumental Grave	Private grave with Full Monumental rights (Headstone and kerbing/ slab)						
	Berm Grave	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.						
	Public Grave	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.						
	Cremation	The process whereby disposal of human remains in a coffin is reduced by fire to produce ashes or cremated remains.						
	Mausoleum	Above ground concrete burial crypts housed in the shape of a building.						
	Memorial Tree	A Tree planted in Memory of a deceased person.						
	Ash Burial Plots	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.						
	Memorial Garden /Precinct	Designated area of cemetery for Memorialisation of High Profile people.						
	Pauper	A person who dies in povity and may be unidentified or unclaimed by the next of kin. A recipient of a pauper burial under the Provisions of the Health Department						

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no Funeral; Cover, Policy, Deceased Estate, nor relatives are in the position to pay for funeral costs. Furthermore no other person, NGO, Religious or Welfare organisation has come forward to pay for the burial or cremation of the deceased person.						
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave						
	Heroes Grave	Grave for commemoration of heroes and high profile persons who have served South Africa or served a cause pertaining to political or social change, is a means to recognise and celebrate the brave acts of people from a variety of different backgrounds.						
	A. GRAVE PRICES	Weekend and Public Holiday surcharges apply to all denominations, exluding Muslim and Jewish Allotments, as these burials must take place the same day as death or as soon as possible thereafter.						
SB	**Surcharge on Saturday Burials**	A surcharge of 25% is charged for Saturday burials, surcharge of 50% on Sundays and Public Holidays, rounded to the nearest rand, as an incentive to encourage burials during the week.	N/A	N/A	y	N/A	N/A	N/A
	1. Adult Burials							
SB	Monumental- Private	Vacant Private grave of varying depth with full monumental rights. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	2 443.48	2 810.00	y	2 526.09	2 905.00	3.38%
SB	Berms -Private (Headstones only)	Berm graves are private graves which demand less space, lower maintenance and are limited to a Headstone only.Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	1 217.39	1 400.00	y	1 260.87	1 450.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	Burial Adult - Public (1 Coffin)	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.	826.09	950.00	y	852.17	980.00	3.16%
SB	Heroes and High Profile persons Grave	A grave dedicated to a Hero, High profile or commemorated person	4 669.57	5 370.00	y	4 830.43	5 555.00	3.45%
	2. Child Burials							
SB	Monumental-Private	Vacant Private grave of varying depth with full monumental rights. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	1 213.04	1 395.00	y	1 252.17	1 440.00	3.23%
SB	Berms - Private (Headstones only)	Berm graves are private graves which demand less space, lower maintenance and are limited to a Headstone only. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	608.70	700.00	y	630.43	725.00	3.57%
SB	Burial Child - Public	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.	478.26	550.00	y	495.65	570.00	3.64%
	B. MULTIPLE BURIALS							
	Adult/Child Burials	2 coffins in one grave, same day. Charge per grave and record captured of both decedents . Child coffin may be buried, with adult coffin and Adult grave is charged.						
	Pauper Burials- Unknown/unclaimed	3 coffins in one grave buried on the same day in a public grave. No charge to service provider on Tender for Pauper services.	No Charge	No Charge	n	No Charge	No Charge	
	C. RE-OPENING FEE PRIVATE	No re-opening of a public grave.						
	1. Adult Burials							
SB	Monumental- Private	Re-opening of Private grave and right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	826.09	950.00	y	852.17	980.00	3.16%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	Berms - Private (Headstones only)	Re-opening of Private Berm grave is subject to available depth and soil conditions and therefore cannot be guaranteed.	826.09	950.00	y	852.17	980.00	3.16%
SB	Re-opening: No Digging	Burial tariff for graves where no digging required by the City (Vaults and/or self digging of grave)	678.26	780.00	y	700.00	805.00	3.21%
	2. Child Burials							
SB	Monumental-Private	Re-opening of Private child grave and right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	417.39	480.00	y	430.43	495.00	3.13%
SB	Berm -Private (Headstones only)	Re-opening of Private Childs Berm grave is subject to available depth and soil conditions and therefore cannot be guaranteed.	352.17	405.00	y	365.22	420.00	3.70%
SB	Re-opening: No Digging	Burial Tariff for graves where No digging required by the City (Vaults and/or self digging of Berm grave)	395.65	455.00	y	408.70	470.00	3.30%
SB	**D. CREMATION**	Cremation Tariffs only applicable in the event of lease expiry, termination and Crematorium being transferred back to the City for administration						
SB	Adult Cremation	Normal size coffin- private cremation	1 573.91	1 810.00	y	1 626.09	1 870.00	3.31%
SB	Child Cremation (up to 10 yrs)	Normal size coffin- private cremation	847.83	975.00	y	878.26	1 010.00	3.59%
SB	Oversize Coffin /Casket	Additional surcharge added to Cremation Tariff	582.61	670.00	y	604.35	695.00	3.73%
SB	Pauper - Adult	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and other Municipalities.	656.52	755.00	y	678.26	780.00	3.31%
SB	Pauper - Child	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and Municipalities.	404.35	465.00	y	417.39	480.00	3.23%
SB	Pauper- Still born/foetus	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and Municipalities.	260.87	300.00	y	269.57	310.00	3.33%
SB	After hours (Saturday Sunday or public holiday) and/or Attendence witnessing and same day return of ashes	Additional surcharge added to Cremation Tariff for special requests for after hours, witnessing and sameday return of ashes	904.35	1 040.00	y	934.78	1 075.00	3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	**E. PAUPERS / DESTITUTE PERSONS**	Destitute burial or cremation: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the Policy for Destitute Burial/Cremation and awarded Tender. Public grave is provided to the City approved service provider at no charge for burial	No Charge	No Charge	n	No Charge	No Charge	
	F. GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.						
SB	1. 5 Year existing Reservation Permits-Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	1 821.74	2 095.00	y	1 882.61	2 165.00	3.34%
SB	2. 5 Year existing Reservation Permits-Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Disability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.	373.91	430.00	y	386.96	445.00	3.49%
SB	3. 10 Year Reservations / Prepurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given and a reopening tariff of a Monumental grave will be charged at the time of booking.	No Charge	No Charge	n	No Charge	No Charge	
SB	4. Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	186.96	215.00	y	191.30	220.00	2.33%
SB	5. Grave Preparation of Reserved Grave	Grave preparation of previously reserved grave to full depth for first burial.	826.09	950.00	y	852.17	980.00	3.16%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	G. NEW MEMORIAL WORK PERMIT							
SB	Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	691.30	795.00	y	713.04	820.00	3.14%
SB	Monumental inscriptions	Inscriptions only on existing headstones	239.13	275.00	y	247.83	285.00	3.64%
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director Recreation & Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	6 595.65	7 585.00	y	6 821.74	7 845.00	3.43%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	239.13	275.00	y	247.83	285.00	3.64%
SB	**H. EXHUMATIONS ADMINISTRATIVE FEE**	Exhumation done by undertaker on behalf of the family at the families expense - subject to approval by the Provincial Health Department in terms of an Exhumation Permit. 50% Increase in Permit fee proposed to cover the City for costs incurred for administration to process application to Provincial Health, receipt of Permit and coordination between Cemetery Staff, Undertaker, SAPS and Environmental Health Officers who must be present for the duration of the exhumation procedure which can take 2-3 hours to complete.	1 043.48	1 200.00	y	1 078.26	1 240.00	3.33%
SB	**I. REDUCTION BURIAL**	Reduction burial performed by undertaker on behalf of the family/applicant at the Families expense- subject to terms and conditions in Cemetery by-law.	600.00	690.00	y	621.74	715.00	3.62%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	J. DISPOSAL OF ASHES							
SB	**1. BURIAL OF ASHES (in existing private grave)**	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family/undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	234.78	270.00	y	243.48	280.00	3.70%
	2. NICHE BOXES							
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	847.83	975.00	y	878.26	1 010.00	3.59%
SB	Niche Box including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	1 121.74	1 290.00	y	1 160.87	1 335.00	3.49%
SB	Opening of Niche Box	Opening of Niche for adding or retreaval of cremated remains	352.17	405.00	y	365.22	420.00	3.70%
	3. NICHES IN WALL							
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	847.83	975.00	y	878.26	1 010.00	3.59%
SB	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	1 121.74	1 290.00	y	1 160.87	1 335.00	3.49%
SB	Opening of Niche in Wall	Opening of Niche for adding or retreaval of cremated remains	352.17	405.00	y	365.22	420.00	3.70%
	4. MEMORIAL WALLS							
SB	Gordon's Bay[Watt str] / Durbanville	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.	426.09	490.00	y	439.13	505.00	3.06%
SB	**5. MEMORIAL TREES**	Tariff for planting of Memorial Trees **supplied by the City**, in line with specific Cemetery/Park Master plans, which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes the transport of the tree to Cemetery/Park within the City of Cape Town's jurisdiction, the tree, planting thereof, staking and allows for burial of Ashes in tree hole if requested.	2 656.52	3 055.00	y	2 747.83	3 160.00	3.44%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	**6. ASH PLOTS**	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	373.91	430.00	y	386.96	445.00	3.49%
SB	**7. MEMORIAL BENCH NAMING PERMIT**	Tariff for a Memorial Bench permit for the **right to memorialise an existing bench** in memory of a deceased person or pet. The Memorial Bench tariff has been introduced due to popular demand and is not limited to Cemeteries, but may also be applied to Memorial benches in other facilities, resorts, parks and coastal areas under Recreation & Parks jurisdiction.	2 382.61	2 740.00	y	2 465.22	2 835.00	3.47%
SB	**8. MEMORIAL BENCH INSTALLATION PERMIT**	Tariff for a Memorial Bench permit the cost of which including the installation is paid for by the applicant. The tariff relates to the **right to erect a bench at the applicant's cost**, in memory of a deceased person/pet. The location and type of bench is subject to City approval and may be limited to that which is preselected in terms of the Master plan. The Memorial Bench tariff has been introduced due to popular demand and may not be limited to Cemeteries, but may also be applied to Memorial benches in other Recreation & Parks Facilities.	430.43	495.00	y	443.48	510.00	3.03%
	K. MAUSOLEUM CRYPTS	Proposed Discount aims to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.						
SB	Mausoleum Crypt: Level A or C	A= Top level Crypt and C = Bottom level Crypt.	3 960.87	4 555.00	y	4 095.65	4 710.00	3.40%
SB	Mausoleum Crypt: Level B	B = Middle/ Eye-level Crypt	4 952.17	5 695.00	y	5 121.74	5 890.00	3.42%
SB	Interment Fee/ Opening/ Reopening of Crypt	Tariff charged for access to the Mausoleum and the use of the Gurney, including the opening of the Crypt done by the City and must be prebooked by Undertaker at Cemetery booking office	530.43	610.00	y	547.83	630.00	3.28%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Closure and Sealing of Mausoleum Crypt on day of burial	Tariff charged for City to arrange closure/sealing of the Concrete closure of the Crypt immediately after the burial	239.13	275.00	y	247.83	285.00	3.64%
	L. MISCELLANEOUS							
	Request for Access to Record of Cemeteries held by the City: eg. Confirmation of Burial Certificate, Research in Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Tariffs charged per individual application. SASSA Pensioners and Government grant exemption.	95.65	110.00	y	100.00	115.00	4.55%
	Religious Ceremonies, memorial events and commemorative services held in Cemeteries.	Booking of scheduled event. Not including commercial events and film shoots. Refer to Departmental Filming Tariffs	304.35	350.00	y	313.04	360.00	2.86%
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waivered.	No Charge	No Charge	n	No Charge	No Charge	
	M. PENALTIES							
SB	1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.	656.52	755.00	y	678.26	780.00	3.31%
SB	2. PENALTY : Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and/or without official booking, resulting in the City having to incur expenses eg staff overtime hours.	656.52	755.00	y	678.26	780.00	3.31%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	**SERVICES RENDERED**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
			Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
			excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	3. PENALTY : Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time.	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	y	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS											
		All tariffs are inclusive of the kitchen facility.											
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
		Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vacinity are prohibited.											
		Events:											
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	***	**1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE**											
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.											
		1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
		1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
		1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											
		1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		Low Income - L											
		Medium Income - M											
		High Income - H											
		HALLS											
		Refundable Deposits											
	*	Deposit Indoor Sport Centres						1 185.00		n	1225.00		3.38%
	*	Deposit Category A	ALL	Commercial	A			2 711.00		n	2803.00		3.39%
	*	Seating Capacity (801 and above)	ALL	Community	A			1 218.00		n	1259.00		3.37%
	*		ALL	Private	A			1 771.00		n	1831.00		3.39%
	*	Deposit Category B	ALL	Commercial	B			2 499.00		n	2584.00		3.40%
	*	Seating Capacity (401 to 800)	ALL	Community	B			1 091.00		n	1128.00		3.39%
	*		ALL	Private	B			1 621.00		n	1676.00		3.39%
	*	Deposit Category C	ALL	Commercial	C			1 877.00		n	1941.00		3.41%
	*	Seating Capacity (201 to 400)	ALL	Community	C			592.00		n	612.00		3.38%
	*		ALL	Private	C			1 091.00		n	1128.00		3.39%
	*	Deposit Category D	ALL	Commercial	D			1 408.00		n	1456.00		3.41%
	*	Seating Capacity (10 to 200)	ALL	Community	D			306.00		n	316.00		3.27%
	*		ALL	Private	D			624.00		n	645.00		3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Tariffs are applicable to all halls/ clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		97.39	112.00	y	100.87	116.00	3.57%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		243.48	280.00	y	252.17	290.00	3.57%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		113.04	130.00	y	116.52	134.00	3.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB		Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Belhar Community Centre	Belhar	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Belhar Community Centre	Belhar	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Belhar Community Centre	Belhar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Belhar Community Centre	Belhar	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		74.78	86.00	y	76.52	88.00	2.33%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		74.78	86.00	y	76.52	88.00	2.33%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		26.09	30.00	y	27.83	32.00	6.67%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		304.35	350.00	y	314.78	362.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		137.39	158.00	y	142.61	164.00	3.80%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		215.65	248.00	y	222.61	256.00	3.23%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		246.96	284.00	y	255.65	294.00	3.52%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	60.00	69.00	2.99%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	28.70	33.00	3.13%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	28.70	33.00	3.13%
SB		Bosasa Community Centre	Mfulemi	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bosasa Community Centre	Mfulemi	L	D	Quart Club Fees /quarter		28.70	33.00	y	29.57	34.00	3.03%
SB		Bosasa Community Centre	Mfulemi	L	D	Weekday Commercial /hour		168.70	194.00	y	174.78	201.00	3.61%
SB		Bosasa Community Centre	Mfulemi	L	D	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB		Bosasa Community Centre	Mfulemi	L	D	Weekday Private /hour		119.13	137.00	y	123.48	142.00	3.65%
SB		Bosasa Community Centre	Mfulemi	L	D	Weekend Commercial /hour		193.04	222.00	y	200.00	230.00	3.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bosasa Community Centre	Mfulemi	L	D	Weekend Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Bosasa Community Centre	Mfulemi	L	D	Weekend Private /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	30.43	35.00	2.94%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	46.09	53.00	y	47.83	55.00	3.77%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Delft South Community Hall	Delft South	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Delft South Community Hall	Delft South	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Delft South Community Hall	Delft South	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Druiwevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Druiwevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Edgemead Community Hall	Edgemead	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Edgemead Community Hall	Edgemead	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Edgemead Community Hall	Edgemead	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Edgemead Community Hall	Edgemead	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Edgemead Community Hall	Edgemead	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Edgemead Community Hall	Edgemead	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Edgemead Community Hall	Edgemead	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemead Community Hall	Edgemead	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Factreton Community Centre	Factreton	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Factreton Community Centre	Factreton	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Factreton Community Centre	Factreton	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Factreton Community Centre	Factreton	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	60.00	69.00	2.99%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	28.70	33.00	3.13%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	28.70	33.00	3.13%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		28.70	33.00	y	29.57	34.00	3.03%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		168.70	194.00	y	174.78	201.00	3.61%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		119.13	137.00	y	123.48	142.00	3.65%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		193.04	222.00	y	200.00	230.00	3.60%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		KTC Community Hall	Nyanga	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		KTC Community Hall	Nyanga	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		KTC Community Hall	Nyanga	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		KTC Community Hall	Nyanga	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Langa Community Hall	Langa	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Langa Community Hall	Langa	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Langa Community Hall	Langa	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Langa Community Hall	Langa	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Langa Community Hall	Langa	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Maitland Community Hall	Maitland	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Maitland Community Hall	Maitland	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Maitland Community Hall	Maitland	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Maitland Community Hall	Maitland	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	46.09	53.00	y	47.83	55.00	3.77%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	60.00	69.00	y	61.74	71.00	2.90%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	17.39	20.00	y	17.39	20.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	29.57	34.00	y	31.30	36.00	5.88%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	46.09	53.00	y	47.83	55.00	3.77%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	29.57	34.00	y	31.30	36.00	5.88%
SB		Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	31.30	36.00	y	33.04	38.00	5.56%
SB		Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	174.78	201.00	y	180.87	208.00	3.48%
SB		Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	80.00	92.00	y	82.61	95.00	3.26%
SB		Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	123.48	142.00	y	127.83	147.00	3.52%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	200.00	230.00	y	206.96	238.00	3.48%
SB		Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	93.04	107.00	y	96.52	111.00	3.74%
SB		Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	143.48	165.00	y	148.70	171.00	3.64%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.30	36.00	y	33.04	38.00	5.56%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		219.13	252.00	y	226.96	261.00	3.57%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		31.30	36.00	y	33.04	38.00	5.56%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Netreg Community Centre	Netreg	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Netreg Community Centre	Netreg	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Netreg Community Centre	Netreg	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Netreg Community Centre	Netreg	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Northdene Community Hall	Northdene	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Northdene Community Hall	Northdene	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Northpine Community Hall	Northpine	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Northpine Community Hall	Northpine	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Northpine Community Hall	Northpine	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Northpine Community Hall	Northpine	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Northwood Community Hall	Northwood	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Northwood Community Hall	Northwood	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Parow North Community Centre	Parow North	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Parow North Community Centre	Parow North	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Parow North Community Centre	Parow North	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Parow North Community Centre	Parow North	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	60.00	69.00	y	61.74	71.00	2.90%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Portlands Community Hall	Portlands	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Portlands Community Hall	Portlands	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Portlands Community Hall	Portlands	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Portlands Community Hall	Portlands	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Retreat Community Centre	Retreat	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Retreat Community Centre	Retreat	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Retreat Community Centre	Retreat	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	30.43	35.00	2.94%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Rylands Community Hall	Rylands	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		Rylands Community Hall	Rylands	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB		Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		Rylands Community Hall	Rylands	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Rylands Community Hall	Rylands	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Salt River Community Hall	Salt River	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		Salt River Community Hall	Salt River	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB		Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		Salt River Community Hall	Salt River	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Salt River Community Hall	Salt River	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	60.00	69.00	y	61.74	71.00	2.90%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	29.57	34.00	y	31.30	36.00	5.88%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	46.09	53.00	y	47.83	55.00	3.77%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	29.57	34.00	y	31.30	36.00	5.88%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	31.30	36.00	y	33.04	38.00	5.56%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	174.78	201.00	y	180.87	208.00	3.48%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	80.00	92.00	y	82.61	95.00	3.26%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	123.48	142.00	y	127.83	147.00	3.52%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	200.00	230.00	y	206.96	238.00	3.48%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	93.04	107.00	y	96.52	111.00	3.74%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	143.48	165.00	y	148.70	171.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Storage (where available)	All	_	_	Storage (per square meter per month)		219.13	252.00	y	226.96	261.00	3.57%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB		Strand Civic Centre	Strand	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Strand Civic Centre	Strand	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB		Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%
SB		Strand Civic Centre	Strand	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%
SB		Strand Civic Centre	Strand	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	71.30	82.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	83.48	96.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	55.65	64.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	71.30	82.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		274.78	316.00	y	274.78	316.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		125.22	144.00	y	125.22	144.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		194.78	224.00	y	194.78	224.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		313.04	360.00	y	313.04	360.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		146.09	168.00	y	146.09	168.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		222.61	256.00	y	222.61	256.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		73.43	84.44	y	75.26	86.55	2.50%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		85.22	98.00	y	87.83	101.00	3.06%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	28.70	33.00	3.13%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		58.26	67.00	y	60.00	69.00	2.99%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		73.43	84.44	y	75.26	86.55	2.50%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		153.91	177.00	y	159.13	183.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		273.91	315.00	y	283.48	326.00	3.49%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		127.83	147.00	y	132.17	152.00	3.40%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		193.91	223.00	y	200.87	231.00	3.59%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		314.78	362.00	y	325.22	374.00	3.31%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		144.35	166.00	y	149.57	172.00	3.61%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		225.22	259.00	y	233.04	268.00	3.47%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallancedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wallacedene Community Hall	Wallancedene	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	76.52	88.00	2.33%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		78.26	90.00	y	81.74	94.00	4.44%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		286.96	330.00	y	297.39	342.00	3.64%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		330.43	380.00	y	340.87	392.00	3.16%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		154.78	178.00	y	160.00	184.00	3.37%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		236.52	272.00	y	245.22	282.00	3.68%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	60.00	69.00	2.99%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		168.70	194.00	y	173.91	200.00	3.09%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		78.26	90.00	y	81.74	94.00	4.44%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		120.00	138.00	y	123.48	142.00	2.90%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		194.78	224.00	y	201.74	232.00	3.57%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		137.39	158.00	y	142.61	164.00	3.80%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	76.52	88.00	2.33%
SB		Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		78.26	90.00	y	81.74	94.00	4.44%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		286.96	330.00	y	297.39	342.00	3.64%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		330.43	380.00	y	340.87	392.00	3.16%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		154.78	178.00	y	160.00	184.00	3.37%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		236.52	272.00	y	245.22	282.00	3.68%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		30.43	35.00	y	31.30	36.00	2.86%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	76.52	88.00	2.33%
SB		Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		78.26	90.00	y	81.74	94.00	4.44%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		266.09	306.00	y	274.78	316.00	3.27%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		121.74	140.00	y	125.22	144.00	2.86%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		193.04	222.00	y	200.00	230.00	3.60%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		307.83	354.00	y	318.26	366.00	3.39%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		220.87	254.00	y	227.83	262.00	3.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		30.43	35.00	y	31.30	36.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
		CRECHES											
SB		All Halls	All areas	All	All	1-15 Children / month		314.78	362.00	y	325.22	374.00	3.31%
SB		All Halls	All areas	All	All	16-70 Children / month		1 489.57	1 713.00	y	1540.00	1771.00	3.39%
SB		All Halls	All areas	All	All	71-90 Children / month		2 321.74	2 670.00	y	2400.87	2761.00	3.41%
SB		All Halls	All areas	All	All	91-120 Children / month		3 075.65	3 537.00	y	3180.00	3657.00	3.39%
SB		**FILMING**					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB		All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB		All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m^2 per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	***		**1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE**										
			1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.										
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***		**2. CONCESSIONS**										
			The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.				Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
			2.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			2.2 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
			2.3 Children under 3 years enter free of charge.										
			3. SPECIAL CONDITIONS										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
			The booking, for fund raising and commercial purposes, of resorts,, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, **is not permitted.** This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected									
			Newlands Swimming Pool will continue to operate according to community pool operational hours until the completion of the infrastructure repair programme. Once the repairs are finalised, the pool will transition to regional park operational hours, and the applicable tariff will be adjusted from the community pool rate to the regional pool rate.									
			4. EXCLUSIONS										
			Functions: After-hours at swimming pools										
			No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.										
			Filming: No filming bookings can be accepted during peak season school or public holidays, where the acceptance of such booking will inhibit public access to the facility.										
		Comminity Pools Indoor Heated											
		Area 2	Blue Downs Pool										
		Area 4	Retreat										
		Community Pools Outdoor											
		Area 1	Atlantis Pool										
			Trafalgar Pool										
			Kensington Pool										
			Langa Pool										
			Observatory Pool										
			Morningstar Pool										
		Area 2	Khayelitsha Pool										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Area 3	Athlone Pool										
			Bellville South Pool										
			Bonteheuwel Pool										
			Delft Pool										
			Elsies River Pool										
			Emthonjeni Pool										
			Goodwood Pool										
			Hanover Park Pool										
			Manenberg Pool										
			Parow North Pool										
			Parow Valley Pool										
			Ravensmead Pool										
			Ruyterwacht Pool										
			Vulindlela Pool										
		Area 4	Browns Farm Pool										
			Eastridge Pool										
			Lentegeur Pool										
			Mnandi Resort		Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.								
			Newlands Pool		Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.								
			Muizenberg Pool										
			Westridge Pool										
			Wynberg Pool										
		Flagship Pools Outdoor											
		Area 1	Sea Point Pavilion										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Regional Pools Outdoor											
		Area 3	Bellville Pool										
		Regional Pools Indoor Heated											
		Area 1	Longstreet Pool										
		Area 2	Strand Pool										
		COMMUNITY POOL INDOOR HEATED											
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		16.52	19.00	y	17.39	20.00	5.26%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		152.17	175.00	y	157.39	181.00	3.43%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		30.43	35.00	y	31.30	36.00	2.86%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		725.22	834.00	y	749.57	862.00	3.36%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		145.22	167.00	y	150.43	173.00	3.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		1 086.96	1 250.00	y	1 124.35	1 293.00	3.44%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		216.52	249.00	y	223.48	257.00	3.21%
SB		Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		505.22	581.00	y	522.61	601.00	3.44%
SB		Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	505.22	581.00	y	522.61	601.00	3.44%
SB		Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		92.17	106.00	y	95.65	110.00	3.77%
SB		Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		706.96	813.00	y	731.30	841.00	3.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		928.70	1 068.00	y	960.00	1 104.00	3.37%
SB		Community Pool: Indoor	Blue Downs	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		16.52	19.00	y	17.39	20.00	5.26%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		30.43	35.00	y	31.30	36.00	2.86%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		725.22	834.00	y	749.57	862.00	3.36%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		145.22	167.00	y	150.43	173.00	3.59%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		1 086.96	1 250.00	y	1 124.35	1 293.00	3.44%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		216.52	249.00	y	223.48	257.00	3.21%
SB		Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		505.22	581.00	y	522.61	601.00	3.44%
SB		Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	505.22	581.00	y	522.61	601.00	3.44%
SB		Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		92.17	106.00	y	95.65	110.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		706.96	813.00	y	731.30	841.00	3.44%
SB		Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		928.70	1 068.00	y	960.00	1 104.00	3.37%
SB		Community Pool: Indoor	Retreat	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		119.13	137.00	y	123.48	142.00	3.65%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		18.26	21.00	y	19.13	22.00	4.76%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		606.96	698.00	y	627.83	722.00	3.44%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		100.00	115.00	y	103.48	119.00	3.48%
SB		Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	523.48	602.00	3.44%
SB		Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		929.57	1 069.00	y	960.87	1 105.00	3.37%
SB		Community Pool: Outdoor	Athlone	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.96	100.00	y	89.57	103.00	3.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Atlantis	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bellville South	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Delft	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Eastridge	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Elsies River	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		99.13	114.00	y	101.74	117.00	2.63%
SB		Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Goodwood	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Hanover Park	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Kensington	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Langa	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Lentegeur	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Manenberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Month		107.83	124.00	y	107.83	124.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	16.52	19.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	90.43	104.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Year		2 933.91	3 374.00	y	3 033.91	3 489.00	3.41%
SB		Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Year		1 374.78	1 581.00	y	1 421.74	1 635.00	3.42%
SB		Community Pool: Outdoor	**Mnandi**	**Daily Admission Fee - Groups**									
SB		Community Pool: Outdoor	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		510.43	587.00	y	527.83	607.00	3.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 274.78	1 466.00	y	1 318.26	1 516.00	3.41%
SB		Community Pool: Outdoor	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 400.00	3 910.00	y	3 515.65	4 043.00	3.40%
SB		Community Pool: Outdoor	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 826.96	4 401.00	y	3 957.39	4 551.00	3.41%
SB		Community Pool: Outdoor	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	523.48	602.00	3.44%
SB		Community Pool: Outdoor	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	523.48	602.00	3.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		89.57	103.00	y	93.04	107.00	3.88%
SB		Community Pool: Outdoor	Mnandi	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-	
SB		Community Pool: Outdoor	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		930.43	1 070.00	y	961.74	1 106.00	3.36%
SB		Community Pool: Outdoor	Mnandi	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Mnandi	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Morning Star	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	88.70	102.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Muizenberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
		Refer to Special conditions.											
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		119.13	137.00	y	123.48	142.00	3.65%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		606.96	698.00	y	627.83	722.00	3.44%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		100.00	115.00	y	103.48	119.00	3.48%
		Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		2 934.78	3 375.00	y	3 035.22	3 490.50	3.42%
		Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		1 373.48	1 579.50	y	1 420.43	1 633.50	3.42%
		Community Pool: Outdoor	**Newlands**	**Daily Admission Fee - Groups**					-			-	
		Community Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		511.30	588.00	y	528.26	607.50	3.32%
		Community Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 275.65	1 467.00	y	1 318.70	1 516.50	3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Community Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 401.74	3 912.00	y	3 517.83	4 045.50	3.41%
		Community Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 825.65	4 399.50	y	3 956.09	4 549.50	3.41%
		Community Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	523.48	602.00	3.44%
		Community Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	523.48	602.00	3.44%
		Community Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		89.57	103.00	y	93.04	107.00	3.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Community Pool: Outdoor	Newlands	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		705.22	811.00	y	729.57	839.00	3.45%
		Community Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		930.43	1 070.00	y	961.74	1 106.00	3.36%
		Community Pool: Outdoor	Newlands	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
		Community Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Observatory	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Parow North	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Parow Valley	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ravensmead	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Trafalgar	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%
SB		Community Pool: Outdoor	Vulindlela	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		117.39	135.00	y	122.61	141.00	4.44%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		605.22	696.00	y	626.09	720.00	3.45%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		101.74	117.00	y	104.35	120.00	2.56%
SB		Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		506.09	582.00	y	524.35	603.00	3.61%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	524.35	603.00	3.61%
SB		Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		91.30	105.00	y	93.91	108.00	2.86%
SB		Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		704.35	810.00	y	727.83	837.00	3.33%
SB		Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		931.30	1 071.00	y	962.61	1 107.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Westridge	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		119.13	137.00	y	123.48	142.00	3.65%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		18.26	21.00	y	19.13	22.00	4.76%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		606.96	698.00	y	627.83	722.00	3.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		100.00	115.00	y	103.48	119.00	3.48%
SB		Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		505.22	581.00	y	522.61	601.00	3.44%
SB		Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	506.09	582.00	y	523.48	602.00	3.44%
SB		Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		89.57	103.00	y	93.04	107.00	3.88%
SB		Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		705.22	811.00	y	729.57	839.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		929.57	1 069.00	y	960.87	1 105.00	3.37%
SB		Community Pool: Outdoor	Wynberg	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	86.96	100.00	y	89.57	103.00	3.00%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		33.91	39.00	y	34.78	40.00	2.56%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		19.13	22.00	y	20.00	23.00	4.55%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		406.09	467.00	y	420.00	483.00	3.43%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		177.39	204.00	y	183.48	211.00	3.43%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1 925.22	2 214.00	y	1 990.43	2 289.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		905.22	1 041.00	y	935.65	1 076.00	3.36%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		3 073.91	3 535.00	y	3 178.26	3 655.00	3.39%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		1 440.00	1 656.00	y	1 488.70	1 712.00	3.38%
SB		Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		537.39	618.00	y	555.65	639.00	3.40%
SB		Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 605.22	1 846.00	y	1 660.00	1 909.00	3.41%
SB		Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		97.39	112.00	y	100.87	116.00	3.57%
SB		Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 850.43	3 278.00	y	2 946.96	3 389.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
								Recalculated	R	Yes/No	Recalculated	R		
								excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB		Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		989.57	1 138.00	y	1 023.48	1 177.00	3.43%	
SB		Regional Pool: Indoor	Long Street	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		93.04	107.00	y	96.52	111.00	3.74%	
SB		Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	93.04	107.00	y	96.52	111.00	3.74%	
SB		Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		178.26	205.00	y	184.35	212.00	3.41%	
SB		Regional Pool: Indoor	Long Street	Towels	All users	per towel		20.87	24.00	y	21.74	25.00	4.17%	
SB		Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		95.65	110.00	y	99.13	114.00	3.64%	
SB		Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		27.83	32.00	y	28.70	33.00	3.13%	
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		33.91	39.00	y	34.78	40.00	2.56%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		19.13	22.00	y	20.00	23.00	4.55%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		406.09	467.00	y	420.00	483.00	3.43%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		177.39	204.00	y	183.48	211.00	3.43%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1 925.22	2 214.00	y	1 990.43	2 289.00	3.39%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		905.22	1 041.00	y	935.65	1 076.00	3.36%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		3 073.91	3 535.00	y	3 178.26	3 655.00	3.39%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 440.00	1 656.00	y	1 488.70	1 712.00	3.38%
SB		**Regional Pool: Indoor**	**Strand**	**Daily Admission Fee - Groups**					-			-	
SB		Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		534.78	615.00	y	553.04	636.00	3.41%
SB		Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 337.39	1 538.00	y	1 382.61	1 590.00	3.38%
SB		Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 562.61	4 097.00	y	3 683.48	4 236.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		4 011.30	4 613.00	y	4 147.83	4 770.00	3.40%
SB		Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School / year		537.39	618.00	y	555.65	639.00	3.40%
SB		Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 605.22	1 846.00	y	1 660.00	1 909.00	3.41%
SB		Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		97.39	112.00	y	100.87	116.00	3.57%
SB		Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 850.43	3 278.00	y	2 946.96	3 389.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		989.57	1 138.00	y	1 023.48	1 177.00	3.43%
SB		Regional Pool: Indoor	Strand	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	93.04	107.00	y	96.52	111.00	3.74%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		33.91	39.00	y	34.78	40.00	2.56%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		19.13	22.00	y	20.00	23.00	4.55%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		406.09	467.00	y	420.00	483.00	3.43%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		177.39	204.00	y	183.48	211.00	3.43%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1 925.22	2 214.00	y	1 990.43	2 289.00	3.39%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		905.22	1 041.00	y	935.65	1 076.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		3 073.91	3 535.00	y	3 178.26	3 655.00	3.39%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 440.00	1 656.00	y	1 488.70	1 712.00	3.38%
SB		**Regional Pool: Outdoor**	**Bellville**	**Daily Admission Fee - Groups**					-			-	
SB		Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		534.78	615.00	y	553.04	636.00	3.41%
SB		Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 337.39	1 538.00	y	1 382.61	1 590.00	3.38%
SB		Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 562.61	4 097.00	y	3 683.48	4 236.00	3.39%
SB		Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		4 011.30	4 613.00	y	4 147.83	4 770.00	3.40%
SB		Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		537.39	618.00	y	555.65	639.00	3.40%
SB		Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 605.22	1 846.00	y	1 660.00	1 909.00	3.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		97.39	112.00	y	100.87	116.00	3.57%
SB		Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 850.43	3 278.00	y	2 946.96	3 389.00	3.39%
SB		Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		989.57	1 138.00	y	1 023.48	1 177.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Bellville	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	93.04	107.00	y	96.52	111.00	3.74%
	Refer to Special Conditions. Effective as of date to be announced in terms of operating hours changing from community pool operating hours to regional pool operating hours.												
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day				y	34.78	40.00	
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day				y	20.00	23.00	
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month				y	420.00	483.00	
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month				y	183.48	211.00	
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season				y	1 990.43	2 289.00	
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season				y	935.65	1 076.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year				y	3 178.26	3 655.00	
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year				y	1 488.70	1 712.00	
SB		**Regional Pool: Outdoor**	**Newlands**	**Daily Admission Fee - Groups**								-	
SB		Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group				y	553.04	636.00	
SB		Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group				y	1 382.61	1 590.00	
SB		Regional Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group				y	3 683.48	4 236.00	
SB		Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group				y	4 147.83	4 770.00	
SB		Regional Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year				y	555.65	639.00	
SB		Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.			y	1 660.00	1 909.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
								Recalculated	R	Yes/No	Recalculated	R		
								excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB		Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours				y	100.87	116.00		
SB		Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session				y	2 946.96	3 389.00		
SB		Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club				y	1 023.48	1 177.00		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Newlands	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour				y	96.52	111.00	
SB		Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50			y	96.52	111.00	
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		32.61	37.50	y	33.91	39.00	4.00%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		19.13	22.00	y	20.00	23.00	4.55%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		406.09	467.00	y	420.00	483.00	3.43%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		177.39	204.00	y	183.48	211.00	3.43%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1 925.22	2 214.00	y	1 990.43	2 289.00	3.39%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		905.22	1 041.00	y	935.65	1 076.00	3.36%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		3 073.91	3 535.00	y	3 178.26	3 655.00	3.39%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		1 440.00	1 656.00	y	1 488.70	1 712.00	3.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		**Flagship Pool**	**Sea Point Pool**	**Daily Admission Fee - Groups**									
SB		Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		534.78	615.00	y	553.04	636.00	3.41%
SB		Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 337.39	1 538.00	y	1 382.61	1 590.00	3.38%
SB		Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 562.61	4 097.00	y	3 683.48	4 236.00	3.39%
SB		Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		4 011.30	4 613.00	y	4 147.83	4 770.00	3.40%
SB		Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		537.39	618.00	y	555.65	639.00	3.40%
SB		Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 605.22	1 846.00	y	1 660.00	1 909.00	3.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		97.39	112.00	y	100.87	116.00	3.57%
SB		Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	
SB		**Flagship Pool**	**Sea Point Pool**	**Scuba Diving**	Not premitted	Per Club							
SB		Flagship Pool	Sea Point Pool	Coaching	Lanes for coaching or instruction : Lanes for coaching or instruction and private use are charged per lane or part thereof per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane or part thereof/hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Session	Maximum of 50	93.04	107.00	y	96.52	111.00	3.74%
SB		All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		93.91	108.00	y	97.39	112.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		No charge	No charge	y	No charge	No charge	
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		No charge	No charge	y	No charge	No charge	
SB		**EVENTS**											
SB		All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB		FILMING											
SB		All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB		All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		No charge	No charge	y	No charge	No charge	
SB		All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		No charge	No charge	y	No charge	No charge	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		All	All pools	Dedicated space for film related activities		Per m2 Per Day Per Session or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	
SB		KIOSKS											
SB		Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		973.91	1 120.00	y	1 006.96	1 158.00	3.39%
SB		Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		875.65	1 007.00	y	905.22	1 041.00	3.38%
SB		Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		973.91	1 120.00	y	1 006.96	1 158.00	3.39%
SB		Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		875.65	1 007.00	y	905.22	1 041.00	3.38%
SB		Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		973.91	1 120.00	y	1 006.96	1 158.00	3.39%
SB		Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		875.65	1 007.00	y	905.22	1 041.00	3.38%
SB		Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		875.65	1 007.00	y	905.22	1 041.00	3.38%
SB		Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		875.65	1 007.00	y	905.22	1 041.00	3.38%
SB		Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		973.91	1 120.00	y	1 006.96	1 158.00	3.39%
SB		Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		973.91	1 120.00	y	1 006.96	1 158.00	3.39%
SB		Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		1 198.26	1 378.00	y	1 239.13	1 425.00	3.41%
SB		Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		875.65	1 007.00	y	905.22	1 041.00	3.38%
SB		Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		973.91	1 120.00	y	1 006.96	1 158.00	3.39%
SB		Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		1 089.57	1 253.00	y	1 126.96	1 296.00	3.43%
SB		Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		793.91	913.00	y	820.87	944.00	3.40%
SB		Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		888.70	1 022.00	y	919.13	1 057.00	3.42%
SB		All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		37.39	43.00	y	No charge	-	No charge

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	REGULATIONS											
***	**1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE**											
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.											
	1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
	CONCESSIONS											
***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Applications are to be submitted via the booking office.											
	1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.											
	SPECIAL CONDITION											
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EVENTS											
	Event application may not be processed or allocated an Event Organiser reference number without venue confirmation letter by the venue owner. Events may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for sportsfields as well as consideration of facility user priority are applicable upon consideration of events permit. In addition to a deposit being charged, the Event Organiser must sign a consent form which obliges the Event Organiser full responsibility and accountability for field damages caused by the event. Event Organiser is liable for cost of post event reinstatement where applicable.											
	No parking allowed on Green Point Common fields during events to preserve fields for high sporting demand											
	Refundable deposit for events for 1 to 5 fields = 50% of hire fee. Deposit to increase by 20% per field in excess of 5 fields used.											
	Commercial tariffs applicable to all revenue generating events											
	Non commercial tariffs applicable to all non-revenue generating events.											
	Preparation and dismantling shall form part of the letting period for events and shall be charged at 20% of the applicable tariff. The preparation and dismantling period shall not exceed 2 days. Where an excess of 2 days is required, written approval must be obtained from the Director Recreation & Parks prior to confirmation of the booking.											
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	Refundable Deposit											
	Commericial		Per booking				10 135.00		n	10 480.00		3.40%
	Private		Per booking				5 072.00		n	5 244.00		3.39%
	Community		Per booking				1 777.00		n	1 837.00		3.38%
	Green Point (Shared Fields)											
	Commericial		Per booking				-		n	50 000.00		
	User Charge:											
	Build -up and break down tariff		**20% of hire fee**									
	Commericial		Per day or part thereof				17 626.09	20 270.00	y	18 225.22	20 959.00	3.40%
	Private		Per day or part thereof				8 819.13	10 142.00	y	9 119.13	10 487.00	3.40%
	Community		Per day or part thereof				3 091.30	3 555.00	y	3 196.52	3 676.00	3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	Green Point (Shared fields)											
	Build -up and break down tariff		30 % of hire fee									
	Commericial		Per day or part thereof						y	32 000.00	36 800.00	
	Field Rehabilitation											
	Grass Reinstatement		per m^2			post event	33.04	38.00	y	33.91	39.00	2.63%
	Aeration		per field			post event	5 187.83	5 966.00	y	5 364.35	6 169.00	3.40%
	Supply of Fertiliser		per field			post event	4 539.13	5 220.00	y	4 693.04	5 397.00	3.39%
	Spreading of Fertiliser		per field			post event	42 880.87	49 313.00	y	44 339.13	50 990.00	3.40%
	Event Direct Cost:											
	Event specific line-marking		per field				2 203.48	2 534.00	y	2 278.26	2 620.00	3.39%
	Pitch Protection Hire		per m^2				82.61	95.00	y	85.22	98.00	3.16%
	Floodlights		per 2 hour session				1 415.65	1 628.00	y	1 463.48	1 683.00	3.38%
	Trading (Kiosk)											
	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		42.61	49.00	y	44.35	51.00	4.08%
	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		27.83	32.00	y	28.70	33.00	3.13%
	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		650.43	748.00	y	672.17	773.00	3.34%
	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		390.43	449.00	y	403.48	464.00	3.34%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	SPECIAL LETTING											
	Special parking for events		**Per vehicle/per day**			At discretion of facility manager in demarcated areas only	36.52	42.00	y	37.39	43.00	2.38%
	FILMING											
	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		
	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	per hour				No charge	No charge	y	No charge	No charge	
	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	per hour				No charge	No charge	y	No charge	No charge	
	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	per hour				No charge	No charge	y	No charge	No charge	
	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	per hour				No charge	No charge	y	No charge	No charge	
	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	per hour				No charge	No charge	y	No charge	No charge	
	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				No charge	No charge	y	No charge	No charge	
	Filming - setup and breakdown		Per day or part thereof				No charge	No charge	y	No charge	No charge	
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcan											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park											
	Eversdal											
	Fairmount											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Field Crescent											
	Fisantekraal 1											
	Fisantekraal 2											
	Fish Hoek											
	Florida											
	Gildale											
	Goodwood											
	Gordons Bay											
	Green Point A-Track											
	Groenewald Street											
	Gugulethu 7 Stadium					Previously named NY 116						
	Gugulethu Stadium					Previously named NY 49						
	Gustrouw											
	Hangberg											
	Hartleyvale A											
	Hartleyvale D											
	Hartleyvale E											
	Hazel Road											
	Heideveld											
	Helderzicht											
	Hickory Street											
	Hoosain Parker											
	Hout Bay											
	Irvine Street											
	Jagtershof (St Dumas)											
	Jan Burger											
	Johnson Road											
	Khayelitsha Cricket Oval											
	Kleinvlei											
	Klipheuwel											
	Noll/David											
	Kraaifontein											
	Kronendal											
	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
	Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											
	Pelican Heights											
	Pella											
	Philadelphia											
	Pinelands Oval											
	Plumstead											
	Portlands											
	PP Smit											
	Protea Park											
	Queens Park											
	Radloff Park											
	Robinvale											
	Rocklands JP											
	Rocklands JQ											
	Rondebosch Bowling Club											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Rooikrans											
	Rosmead Avenue											
	Royal Road											
	Rusthoff											
	Rygersdal											
	Salberau											
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom Joe Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											
	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										
	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a international level	International										
	Baseball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Baseball	Turf	Hour/field		Club		28.70	33.00	y	29.57	34.00	3.03%
	Baseball	Turf	Hour/field		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Baseball	Turf	Hour/field		National		61.74	71.00	y	63.48	73.00	2.82%
	Baseball	Turf	Hour/field		International		78.26	90.00	y	80.87	93.00	3.33%
	Basketball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Basketball	Hard	Hour/court		Club		28.70	33.00	y	29.57	34.00	3.03%
	Basketball	Hard	Hour/court		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Basketball	Hard	Hour/court		National		61.74	71.00	y	63.48	73.00	2.82%
	Basketball	Hard	Hour/court		International		78.26	90.00	y	80.87	93.00	3.33%
	BMX	Hard	Hour/track		Practice		7.83	9.00	y	7.83	9.00	0.00%
	BMX	Hard	Hour/track		Club		28.70	33.00	y	29.57	34.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	Cricket	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Cricket	Artificial	per session per pitch		Club		61.74	71.00	y	63.48	73.00	2.82%
	Cricket	Artificial	hour/field		Provincial							
	Cricket	Artificial	hour/field		National							
	Cricket	Artificial	hour/field		International							
	Cricket	Turf: Outfield only	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Cricket	Turf	full day/field		Club		411.30	473.00	y	425.22	489.00	3.38%
	Cricket	Turf	full day/field		Provincial		624.35	718.00	y	645.22	742.00	3.34%
	Cricket	Turf	full day/field		National							
	Cricket	Turf	full day/field		International							
	Cricket	Net	hour/net		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Hockey	Turf	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Hockey	Turf	Hour/field		Club		28.70	33.00	y	29.57	34.00	3.03%
	Hockey	Turf	hour/field		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Hockey	Turf	hour/field		National		61.74	71.00	y	63.48	73.00	2.82%
	Hockey	Turf	hour/field		International		78.26	90.00	y	80.87	93.00	3.33%
	Hockey	Artificial	hour/field		Club		53.91	62.00	y	55.65	64.00	3.23%
	Hockey	Artificial	hour/field		Provincial		78.26	90.00	y	80.87	93.00	3.33%
	Hockey	Artificial	hour/field		National		108.70	125.00	y	112.17	129.00	3.20%
	Hockey	Artificial	hour/field		International		146.96	169.00	y	152.17	175.00	3.55%
	Hockey	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Netball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Netball	Hard	Hour/court		Club		24.35	28.00	y	25.22	29.00	3.57%
	Netball	Hard	Hour/court		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Netball	Hard	Hour/court		National		61.74	71.00	y	63.48	73.00	2.82%
	Netball	Hard	Hour/court		International		78.26	90.00	y	80.87	93.00	3.33%
	Rugby	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Rugby	Turf	Hour/field		Club		28.70	33.00	y	29.57	34.00	3.03%
	Rugby	Turf	Hour/field		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Rugby	Turf	Hour/field		National							
	Rugby	Turf	Hour/field		International							
	Soccer	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	Soccer	Turf	Hour/field		Club		28.70	33.00	y	29.57	34.00	3.03%
	Soccer	Turf	Hour/field		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Soccer	Turf	Hour/field		National		61.74	71.00	y	63.48	73.00	2.82%
	Soccer	Turf	Hour/field		International		78.26	90.00	y	80.87	93.00	3.33%
	Rugby	Turf	Hour/field		National							
	Rugby	Turf	Hour/field		International							
	Soccer 5-a-side	Artificial	Hour/field		Practice		6.09	7.00	y	6.09	7.00	0.00%
	Soccer	Artificial	Hour/field		Practice		16.52	19.00	y	17.39	20.00	5.26%
	Soccer	Artificial	Hour/field		Club		53.91	62.00	y	55.65	64.00	3.23%
	Soccer	Artificial	Hour/field		Provincial		78.26	90.00	y	80.87	93.00	3.33%
	Soccer	Artificial	Hour/field		National							
	Soccer	Artificial	Hour/field		International							
	Softball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Softball	Turf	Hour/field		Club		28.70	33.00	y	29.57	34.00	3.03%
	Softball	Turf	Hour/field		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Softball	Turf	hour/field		National		61.74	71.00	y	63.48	73.00	2.82%
	Softball	Turf	Hour/field		International		78.26	90.00	y	80.87	93.00	3.33%
	Tennis	All weather	per 4 hour session		Practice or Match		7.83	9.00	y	7.83	9.00	0.00%
	Squash	Indoor hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Squash	Indoor hard	Hour/court		Club		28.70	33.00	y	29.57	34.00	3.03%
	Squash	Indoor hard	Hour/court		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Squash	Indoor hard	Hour/court		National		61.74	71.00	y	63.48	73.00	2.82%
	Squash	Indoor hard	Hour/court		International		78.26	90.00	y	80.87	93.00	3.33%
	Jukskei	Sand	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Jukskei	Sand	Hour/court		Club		28.70	33.00	y	29.57	34.00	3.03%
	Jukskei	Sand	Hour/court		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Jukskei	Sand	Hour/court		National		61.74	71.00	y	63.48	73.00	2.82%
	Jukskei	Sand	Hour/court		International		78.26	90.00	y	80.87	93.00	3.33%
	Skateboard	Hard	per User		Practice							
	Skateboard	Hard	per Skateboard Park		Competition/Event		313.04	360.00	y	323.48	372.00	3.33%
	Volleyball	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Volleyball	Hard Indoor	Hour/court		Club		28.70	33.00	y	29.57	34.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	Volleyball	Hard Indoor	Hour/court		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Volleyball	Hard Indoor	Hour/court		National		61.74	71.00	y	63.48	73.00	2.82%
	Volleyball	Hard Indoor	Hour/court		International		78.26	90.00	y	80.87	93.00	3.33%
	Badminton	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Badminton	Hard Indoor	Hour/court		Club		28.70	33.00	y	29.57	34.00	3.03%
	Badminton	Hard Indoor	Hour/court		Provincial		46.96	54.00	y	48.70	56.00	3.70%
	Badminton	Hard Indoor	Hour/court		National		61.74	71.00	y	63.48	73.00	2.82%
	Badminton	Hard Indoor	Hour/court		International		78.26	90.00	y	80.87	93.00	3.33%
	Athletics	Turf/Astro	per hour		Practice		7.83	9.00	y	7.83	9.00	0.00%
	Athletics	Turf/Astro	Monday to Friday 8:00 - 16:00		Meets		907.83	1 044.00	y	938.26	1 079.00	3.35%
	Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		157.39	181.00	y	162.61	187.00	3.31%
	Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		1 294.00		n	1 338.00		3.40%
	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		3 094.78	3 559.00	y	3 200.00	3 680.00	3.40%
	Athletics	Turf/Astro	Monday to Friday after 16:00		National		3 879.13	4 461.00	y	4 011.30	4 613.00	3.41%
	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		4 258.00	-	n	4 403.00	-	3.41%
	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		3 094.78	3 559.00	y	3 200.00	3 680.00	3.40%
	Athletics	Turf/Astro	Monday to Friday after 16:00		Provincial		3 879.13	4 461.00	y	4 011.30	4 613.00	3.41%
	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Provincial		4 258.00	-	n	4 403.00	-	3.41%
	Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		3 094.78	3 559.00	y	3 200.00	3 680.00	3.40%
	Athletics	Turf/Astro	Monday to Friday after 16:00		Club		3 879.13	4 461.00	y	4 011.30	4 613.00	3.41%
	Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Club		4 258.00	-	n	4 403.00	-	3.41%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)

	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
	Athletics	Turf/Astro	Individual Practice: Monday to Friday 8:00 - 16:00	-	Practice		N/A	N/A	y	N/A	N/A	
	Athletics	Turf/Astro	Club Membership per facility per annum	-	Club Membership		781.74	899.00	y	808.70	930.00	3.45%
	Athletics	Turf/Astro	Club Practice: Per Hour: Monday to Friday 8:00 - 16:00	-	Practice		7.83	9.00	y	7.83	9.00	0.00%
	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		28.70	33.00	y	29.57	34.00	3.03%
	Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		28.70	33.00	y	29.57	34.00	3.03%
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
	Refundable deposit		per event				2 696.00	-	n	2 788.00	-	3.41%
	Conference room		per hour				308.70	355.00	y	319.13	367.00	3.38%
	Kitchen		once off/per day			Including kitchen equipment & utensils	444.35	511.00	y	459.13	528.00	3.33%
	Adventure area		per person per day				323.48	372.00	y	334.78	385.00	3.49%
	C Kayak		per person per day				81.74	94.00	y	84.35	97.00	3.19%
	Equipment Hire		once off/per day				804.35	925.00	y	831.30	956.00	3.35%
	Category 2											
	Refundable deposit		per event				1 351.00	-	n	1 397.00	-	3.40%
	Conference room		per hour				96.52	111.00	y	100.00	115.00	3.60%
	Kitchen		once off/per day			Including kitchen equipment & utensils	444.35	511.00	y	459.13	528.00	3.33%
	Adventure area		per person/per day				60.00	69.00	y	61.74	71.00	2.90%
	C Kayak		per person/per day				144.35	166.00	y	149.57	172.00	3.61%
	Equipment Hire		once off/per day				401.74	462.00	y	415.65	478.00	3.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS									
	***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.									
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
		CONCESSIONS									
	***	The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.									
		1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.									
		GENERAL									
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.									
		Bellville Athletics Track	2500 and more	Large B							
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff cost per designation per hour						
		FILMING - ALL									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Filming - setup and breakdown		Per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		No charge	No charge	y	No charge	No charge	N/A
SB		Floodlights	As per Electricity rates and tariffs	Per hour		1 325.22	1 524.00	y	1 370.43	1 576.00	3.41%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		16 473.04	18 944.00	y	17 033.04	19 588.00	3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		4 077.39	4 689.00	y	4 215.65	4 848.00	3.39%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		6 314.00	-	n	6 529.00	-	3.41%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day		1 865.22	2 145.00	y	1 928.70	2 218.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		816.52	939.00	y	844.35	971.00	3.41%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		1 019.13	1 172.00	y	1 053.91	1 212.00	3.41%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 487.83	1 711.00	y	1 538.26	1 769.00	3.39%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		3 969.00	-	n	4 104.00	-	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day		1 243.48	1 430.00	y	1 286.09	1 479.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		556.52	640.00	y	575.65	662.00	3.44%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		469.57	540.00	y	485.22	558.00	3.33%
SB		Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		70 902.61	81 538.00	y	73 313.04	84 310.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		7 089.57	8 153.00	y	7 330.43	8 430.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		28 361.74	32 616.00	y	29 326.09	33 725.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		2 836.52	3 262.00	y	2 933.04	3 373.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		11 766.09	13 531.00	y	12 166.09	13 991.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		1 177.39	1 354.00	y	1 217.39	1 400.00	3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		205.22	236.00	y	212.17	244.00	3.39%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		613.04	705.00	y	633.91	729.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		328.70	378.00	y	340.00	391.00	3.44%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		140.87	162.00	y	146.09	168.00	3.70%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		1 192.17	1 371.00	y	1 233.04	1 418.00	3.43%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		768.70	884.00	y	794.78	914.00	3.39%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		420.87	484.00	y	434.78	500.00	3.31%
SB		Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		5 191.30	5 970.00	y	5 367.83	6 173.00	3.40%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		4 292.00		n	4 438.00		3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		1 081.74	1 244.00	y	1 118.26	1 286.00	3.38%
SB		Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	55.65	64.00	y	57.39	66.00	3.13%
SB		Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		1 387.83	1 596.00	y	1 434.78	1 650.00	3.38%
SB		Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		205.22	236.00	y	212.17	244.00	3.39%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		6 274.78	7 216.00	y	6 487.83	7 461.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		3 577.39	4 114.00	y	3 699.13	4 254.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		2 345.00		n	2 425.00		3.41%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		168.70	194.00	y	174.78	201.00	3.61%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		518.26	596.00	y	535.65	616.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 081.74	1 244.00	y	1 118.26	1 286.00	3.38%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 985.00		n	2 052.00		3.38%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		469.57	540.00	y	485.22	558.00	3.33%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		160.00	184.00	y	165.22	190.00	3.26%
SB		Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		14 180.87	16 308.00	y	14 662.61	16 862.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1 417.39	1 630.00	y	1 465.22	1 685.00	3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		2 352.17	2 705.00	y	2 432.17	2 797.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		783.48	901.00	y	810.43	932.00	3.44%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Deposit	Per event		2 352.17	2 705.00	y	2 432.17	2 797.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		134.78	155.00	y	139.13	160.00	3.23%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		613.04	705.00	y	633.91	729.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		328.70	378.00	y	340.00	391.00	3.44%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		72.17	83.00	y	74.78	86.00	3.61%
SB		Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		1 192.17	1 371.00	y	1 233.04	1 418.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		768.70	884.00	y	794.78	914.00	3.39%
SB		Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		210.43	242.00	y	217.39	250.00	3.31%
SB		Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		4 449.57	5 117.00	y	4 600.87	5 291.00	3.40%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		8 051.00		n	8 325.00		3.40%
SB		Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		1 081.74	1 244.00	y	1 118.26	1 286.00	3.38%
SB		Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		694.78	799.00	y	718.26	826.00	3.38%
SB		Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	35.65	41.00	y	36.52	42.00	2.44%
SB		Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		205.22	236.00	y	212.17	244.00	3.39%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		78.26	90.00	y	80.87	93.00	3.33%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		110.43	127.00	y	113.91	131.00	3.15%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		160.00	184.00	y	165.22	190.00	3.26%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		160.00	184.00	y	165.22	190.00	3.26%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		313.91	361.00	y	324.35	373.00	3.32%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected								
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vacinity are prohibited.								
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice and submitted to the City's booking offices.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
SB	Refundable Deposit	against damages		570.00-20,000.00		n	570.00-20,000.00		0.00%
	Category 2								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	898.26	1 033.00	y	928.70	1 068.00	3.39%
SB	Non-Operational days	per day or part thereof	Set up and break down days	617.39	710.00	y	638.26	734.00	3.38%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3 :								
SB	Commercial	per day or part thereof		4 377.39	5 034.00	y	4 526.09	5 205.00	3.40%
SB	Non-Operational days	per day or part thereof	Set up and break down days	2 173.91	2 500.00	y	2 247.83	2 585.00	3.40%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	Operational days	per day or part thereof		2 791.30	3 210.00	y	2 886.09	3 319.00	3.40%
SB	Non Operational days	per day or part thereof		925.22	1 064.00	y	956.52	1 100.00	3.38%
	Refundable Deposit	**per letting**	**Against Damages additional cleaning, taxi fares and electricity - Per letting**						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2 842.00		n	2 939.00		3.41%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	5 684.00		n	5 877.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	8 526.00		n	8 816.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	14 210.00		n	14 693.00		3.40%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or part thereof		6 999.13	8 049.00	y	7 237.39	8 323.00	3.40%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		2 635.65	3 031.00	y	2 725.22	3 134.00	3.40%
SB	**Refundable Deposit**	**per letting**	**Against Damages additional cleaning, taxi fares and electricity - Per letting**						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2 842.00		n	2 939.00		3.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	5 684.00		n	5 877.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	8 526.00		n	8 816.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	14 210.00		n	14 693.00		3.40%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		1 122.61	1 291.00	y	1 160.87	1 335.00	3.41%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		564.35	649.00	y	583.48	671.00	3.39%
	Refundable Deposit	**against damages**							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2 717.00		n	2 809.00		3.39%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	5 434.00		n	5 619.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	8 151.00		n	8 428.00		3.40%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	13 585.00		n	14 047.00		3.40%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		3 929.57	4 519.00	y	4 063.48	4 673.00	3.41%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1 963.48	2 258.00	y	2 030.43	2 335.00	3.41%
	Refundable Deposit	**against damages**							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2 717.00		n	2 809.00		3.39%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	5 434.00		n	5 619.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	8 151.00		n	8 428.00		3.40%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	13 585.00		n	14 047.00		3.40%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
	Admin Fee			No charge	No charge	y	No charge	No charge	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registerd charities are using space for events by charging admission fees.	898.26	1 033.00	y	928.70	1 068.00	3.39%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		1 277.39	1 469.00	y	1 320.87	1 519.00	3.40%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
SB	Commercial	per month or part thereof		6 201.74	7 132.00	y	6 412.17	7 374.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m^2	per month or part thereof		672.17	773.00	y	694.78	799.00	3.36%
SB	>50-100m^2	per month or part thereof		1 347.83	1 550.00	y	1 393.91	1 603.00	3.42%
SB	> 100m^2	per month or part thereof		2 173.91	2 500.00	y	2 247.83	2 585.00	3.40%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Commercial	per month or part thereof		6 201.74	7 132.00	y	6 412.17	7 374.00	3.39%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (Recreation & Parks LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m^2	per month or part thereof	Security cabins /structures exceeding 2m^2 will not be allowed to be constructed on public open space.	197.39	227.00	y	204.35	235.00	3.52%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		238.26	274.00	y	246.09	283.00	3.28%
	REMOVAL OF TREES								
	On sidewalks		As per Urban Forest Policy						
	SALE OF SURPLUS PRODUCE								
	Trees /Shrubs								
SB	> 20kg ≤ 50kg	each		350.43	403.00	y	362.61	417.00	3.47%
SB	> 50kg	each		1 472.17	1 693.00	y	1 522.61	1 751.00	3.43%
SB	Ex-open ground trees	each		2 243.48	2 580.00	y	2 320.00	2 668.00	3.41%
SB	Sale of Palm Fronds	each		19.13	22.00	y	20.00	23.00	4.55%
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	y	No charge	No charge	N/A
	Category 2								
SB	Non-Commercial	per hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		3 904.35	4 490.00	y	4 037.39	4 643.00	3.41%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge		n	No charge		N/A
	Admin Fees			N/A		y	N/A		N/A
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space.	805.22	926.00	y	832.17	957.00	3.35%
SB	Non-Operational days	per day or part thereof	Set up and break down days	553.91	637.00	y	573.04	659.00	3.45%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		3 904.35	4 490.00	y	4 037.39	4 643.00	3.41%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 937.39	2 228.00	y	2 003.48	2 304.00	3.41%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	NANTES PARK KITCHEN								
	Refundable Deposit	**against damages**		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	NANTES PARK KITCHEN	Weekday Commercial /hour		168.70	194.00	y	174.78	201.00	3.61%
	NANTES PARK KITCHEN	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	NANTES PARK KITCHEN	Weekday Private /hour		119.13	137.00	y	123.48	142.00	3.65%
	NANTES PARK KITCHEN	Weekend Commercial /hour		192.17	221.00	y	199.13	229.00	3.62%
	NANTES PARK KITCHEN	Weekend Community /hour		91.30	105.00	y	94.78	109.00	3.81%
	NANTES PARK KITCHEN	Weekend Private /hour		140.00	161.00	y	144.35	166.00	3.11%
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		0.00%
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	No charge	No charge	y	No charge	No charge	N/A
	Busking	Per session		No charge		n	No charge		N/A
	Roving Trading	per Roving Trader/month		156.52	180.00	y	161.74	186.00	3.33%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	**ARTS AND CULTURE: Guga Sthebe**								
PCR		**Guga S'Thebe: Amphitheatre**	Non-Community per day	For the purpose of events , functions and/or meetings.	253.91	292.00	y	261.74	301.00	3.08%
PCR			Community / charity, per day		96.52	111.00	y	99.13	114.00	2.70%
PCR		**Guga S' Thebe: The Dome**	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	280.00	322.00	y	289.57	333.00	3.42%
PCR			Community / charity, per day		118.26	136.00	y	121.74	140.00	2.94%
PCR		**Guga S'Thebe (kitchen)**	per day	For the purpose of events, functions and meetings in the Dome and Amphitheatre	93.91	108.00	y	96.52	111.00	2.78%
PCR		**Guga S'Thebe: Workshop Space A**	Monthly	For the purpose of arts &crafts creation, development and training	972.17	1118.00	y	1 004.35	1 155.00	3.31%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		**Guga S'Thebe: Container Workshop**	Monthly	For the purpose of arts &crafts creation, development and training	972.17	1118.00	y	1 004.35	1 155.00	3.31%
PCR		**Guga S'Thebe: Office Space**	Monthly	For the purpose of Arts and related community activities	241.74	278.00	y	249.57	287.00	3.24%
PCR		**Guga S'Thebe: Café**	Monthly	For the pupose of an internet service, serving of beverages, refreshments.	1885.22	2168.00	y	1 946.96	2 239.00	3.27%
PCR		**Guga S'Thebe: Arts & Crafts Trading Hubs**	Monthly	A per square meter rate. For the purpose of trading and display	96.52	111.00	y	99.13	114.00	2.70%
PCR		**Guga S'Thebe: New Theatre**	Non-Community, per day	For the purpose of events , functions and/or meetings.	664.35	764.00	y	686.09	789.00	3.27%
PCR			Community / charity, per day		243.48	280.00	y	251.30	289.00	3.21%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR		**Guga S'Thebe: Workshop Space B**	Monthly	For the purpose of arts & crafts creation, development and training	489.57	563.00	y	506.09	582.00	3.37%
PCR		**Guga S'Thebe: Workshop Space C**	Monthly	For the purpose of arts &crafts creation, development and training	244.35	281.00	y	252.17	290.00	3.20%
PCR		**Guga S'Thebe: Dance Room**	Hourly	For the purpose of arts &crafts creation, development and training	30.43	35.00	y	31.30	36.00	2.86%
PCR		**Guga S'Thebe: Boardroom**	Hourly	For the purpose of events, functions and meetings	30.43	35.00	y	31.30	36.00	2.86%
PCR		**Guga S'Thebe: Photography Room**	Hourly	For the purpose of arts &crafts creation, development and training	30.43	35.00	y	31.30	36.00	2.86%
PCR		**Guga S'Thebe: Music Room**	Hourly	For the purpose of arts &crafts creation, development and training	30.43	35.00	y	31.30	36.00	2.86%
PCR		**Guga S'Thebe Dome**	Hourly	For the purpose of arts &crafts creation, development and training	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR		**Guga S'Thebe Amphitheatre**	Hourly	For the purpose of arts &crafts creation, development and training	39.13	45.00	y	40.00	46.00	2.22%
PCR		**Guga S'Thebe New Theatre**	Hourly	For the purpose of arts &crafts creation, development and training	46.09	53.00	y	46.96	54.00	1.89%
		Conditions of hire:								
		1. Adhoc hiring								
		a) Booking is for activities, events, meetings and programmes relating to arts, culture, heritage and creative industries only.								
		b) The booking is only considered final and valid after the booking officer has received proof of payment and copies of all other required documents and permits (where applicable) from the applicant.								
		c) The applicant must conduct their own set up and break down for their equipment.								
		d) Any equipment/assets belonging to the City should be signed off by the booking representative and the relevant city official.								
		e) The hired facility must be left in a clean and neat condition.								
		f) Any event held at the facility, defined in terms of the City by-laws and other relevant regulations, must have a valid event permit and liquor licence where applicable.								
		g) The City exempts itself from liability due to any negligence on the part of the applicant for damages to, loss or theft of the applicant's property. The applicant should make provision to safeguard their property.								

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT - ARTS AND CULTURE										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		h) Any deviation from the nature of the activity stipulated in the application must be approved by the City.								
		2. Concession:								
		The Director : Community, Arts and Culture Development or his or her nominee may grant any person or institution free access to a Council facility provided that:								
		2.1 The facility is used for an event which Council has initiated, supports or participates in.								
		2.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.								
		2.3 Such person or institution first obtains approval in writing from the relevant Council Director that they satisfy the requirements of paragraph 2.1. The relevant Director shall assess this against approved criteria.								

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		COMMUNITY, ARTS AND CULTURE DEVELOPMENT								
		CONCESSION:								
		The Director : Community, Arts and Culture Development or his or her nominee may grant any person or institution free access to a Council facility provided that:								
		1.1 The facility is used for an event which Council has initiated, supports or participates in.								
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.								
		1.3 Such person or institution first obtains approval in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall assess this against approved criteria.								
	1	**CHRIS HANI HALL (MFULENI)**								
SB		Commercial (Weekdays Mon - Thurs)	per hour		174.78	201.00	y	180.00	207.00	2.99%
SB		Private (Weekdays Mon - Thurs)	per hour		99.13	114.00	y	101.74	117.00	2.63%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		51.30	59.00	y	53.04	61.00	3.39%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		120.00	138.00	y	123.48	142.00	2.90%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		53.91	62.00	y	55.65	64.00	3.23%
	2	**Hall Hiring**								
SB		Community (Large Halls)	per hour	For the first 9 hours	158.26	182.00	y	163.48	188.00	3.30%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		120.87	139.00	y	124.35	143.00	2.88%
SB		Meetings - Conference Room	per hour or part thereof		26.96	31.00	y	27.83	32.00	3.23%
	3	**Crown Cork Community Centre**								

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community/Charity (Weekdays Mon - Thru)	per hour		50.43	58.00	y	52.17	60.00	3.45%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		53.91	62.00	y	55.65	64.00	3.23%
SB		Private (Weekdays Mon - Thurs)	per hour		115.65	133.00	y	119.13	137.00	3.01%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		129.57	149.00	y	133.91	154.00	3.36%
SB		Commercial (Weekdays Mon - Thurs)	per hour		198.26	228.00	y	204.35	235.00	3.07%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		238.26	274.00	y	246.09	283.00	3.28%
SB		Daycare Fees for Seniors	per month		139.13	160.00	y	143.48	165.00	3.13%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4	**Netreg ECD Hall**								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		70.43	81.00	y	72.17	83.00	2.47%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		84.35	97.00	y	86.96	100.00	3.09%
SB		Private (Weekdays Mon - Thurs)	per hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		133.04	153.00	y	137.39	158.00	3.27%
SB		Commercial (Weekdays Mon - Thurs)	per hour		160.00	184.00	y	165.22	190.00	3.26%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		185.22	213.00	y	191.30	220.00	3.29%

COMMUNITY SERVICES AND HEALTH - COMMUNITY, ARTS AND CULTURE DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5	**Mfuleni Hall**	Per Session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session.						
SB		Community/Charity (Mon - Sun)	Per Session		51.30	59.00	y	53.04	61.00	3.39%
SB		Private (Mon - Sun)	Per Session		103.48	119.00	y	106.96	123.00	3.36%
SB		Commercial (Mon - Sun)	Per Session		155.65	179.00	y	160.87	185.00	3.35%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	PARKING: CIVIC CENTRE								
	A.1.1 OFF-STREET PARKING - CIVIC CENTRE								
	The general user parking category is made available for general parking use at the discretion of the Executive Director Corporate Services. This consideration is not limited to any specific parking area at the Cape Town Civic Centre only and may include after hours parking (18:00 - 05:00) or day-time parking (05:00 - 18:00) at his discretion.								
PCR	- General User (Flat Rate)	per vehicle		39.13	45.00	y	43.48	50.00	11.11%
	Part A2. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees-apply to parking management areas managed in terms of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively. 5. Parking Penalty Dispute: Parkers are entitled to appeal fines and penalty charges and where sufficient grounds can be found; penalties may be reduced or reversed by the City of Cape Town or in terms of the Transport parking rules issued by the City of Cape Town.								
MR	Penalty fee for exceeding the maximum allowable parking period (Clamp release fee)	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		730.43	840.00	y	756.52	870.00	3.57%
MR	Penalty fee for exceeding the period shown on the pay-and-display receipt (Lost ticket)	Per vehicle per parking incident		108.70	125.00	y	113.04	130.00	4.00%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
MR	Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for parking illegally	Per vehicle per parking incident		440.87	507.00	y	456.52	525.00	3.55%
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		730.43	840.00	y	756.52	870.00	3.57%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	**Category D**							
	Hall								
	Mondays to Thursdays:								
PCR	Commercial:	per hour		324.35	373.00	y	356.52	410.00	9.92%
PCR	Private:	per hour		183.48	211.00	y	196.52	226.00	7.11%
PCR	Community / Charity:	per hour		67.83	78.00	y	70.43	81.00	3.85%
	Fridays to Sundays & Public Holidays:								
PCR	Commercial:	per hour		426.96	491.00	y	478.26	550.00	12.02%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	Private:	per hour		229.57	264.00	y	247.83	285.00	7.95%
PCR	Community / Charity:	per hour		77.39	89.00	y	80.00	92.00	3.37%
	Refundable Deposit								
PCR	Commercial:			1 900.00		n	2 090.00		10.00%
PCR	Private:			1 720.00		n	1 860.00		8.14%
PCR	Community:			1 570.00		n	1 630.00		3.82%
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	BANQUET HALL (H)	**Category C**							
PCR	Commercial:	per hour		417.39	480.00	y	459.13	528.00	10.00%
PCR	Private:	per hour		239.13	275.00	y	256.52	295.00	7.27%
PCR	Community:	per hour		108.70	125.00	y	113.04	130.00	4.00%
	Refundable Deposit								
PCR	Commercial:			2 300.00		n	2 530.00		10.00%
PCR	Private:			1 220.00		n	1 320.00		8.20%
PCR	Community:			690.00		n	720.00		4.35%
	CONFERENCE HALL (H)	**Category D**							
PCR	Commercial:	per hour		260.00	299.00	y	286.09	329.00	10.03%
PCR	Private:	per hour		137.39	158.00	y	146.96	169.00	6.96%
PCR	Community:	per hour		54.78	63.00	y	57.39	66.00	4.76%
	Refundable Deposit								
PCR	Commercial:			2 210.00		n	2 431.00		10.00%
PCR	Private:			980.00		n	1 060.00		8.16%
PCR	Community:			660.00		n	690.00		4.55%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Friday to Sunday								
	BANQUET HALL (H)	**Category C**							
PCR	Commercial:	per hour		464.35	534.00	y	520.00	598.00	11.99%
PCR	Private:	per hour		266.09	306.00	y	286.96	330.00	7.84%
PCR	Community:	per hour		136.52	157.00	y	140.87	162.00	3.18%
	Refundable Deposit								
PCR	Commercial:			2 300.00		n	2 530.00		10.00%
PCR	Private:			1 210.00		n	1 310.00		8.26%
PCR	Community:			690.00		n	715.00		3.62%
	CONFERENCE HALL (H)	**Category D**							
PCR	Commercial:	per hour		333.91	384.00	y	373.91	430.00	11.98%
PCR	Private:	per hour		165.22	190.00	y	178.26	205.00	7.89%
PCR	Community:	per hour		63.48	73.00	y	65.22	75.00	2.74%
	Refundable Deposit								
PCR	Commercial:			2 200.00		n	2 420.00		10.00%
PCR	Private:			970.00		n	1 050.00		8.25%
PCR	Community:			660.00		n	685.00		3.79%
	ALL FACILITIES WITHIN THE FACILITIES MANAGEMENT PORTFOLIO								
	Deposit, security against damages - Very Large Shoot	Per booking	31 or more vehicles and/or 61 or more people. To a maximum of R40,000.00	18,000.00 to 30,000.00		n	19,500.00 to 33,000.00		10.00%
	Deposit, security against damages - Large Shoot	Per booking	16 - 30 vehicles and/or 31 -60 people. To a maximum of R19,500.00	13,000.00 to 18,000.00		n	14,000.00 to 19,500.00		8.30%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Deposit, security against damages - Medium Shoot	Per booking	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R14,000.00	7,000.00 to 13,000.00		n	7,500.00 to 14,000.00		7.69%
	Deposit, security against damages - Small Shoot	Per booking	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R7,500.00	1,500.00 to 7,000.00		n	1,500.00 to 7,500.00		7.14%
	PRIVATE								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the **purpose of retailing/training/providing information for promoting their commercial interest.**								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	SPECIAL CONDITIONS OF HIRE								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								
	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY DEPARTMENT – SALE OF GIS (GEOGRAPHICAL INFORMATION SYSTEM) DATA AND MAPS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	INFORMATION								
	GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.								
	(1) Charges in terms of the Regulations attached to Act 2/2000								
	If the information is requested in terms of the Act by means of an application form then the tariffs are as follows :								
	Request fee	each requester	These tariffs form part of the Access to Information function within Legal Services Department and are included in their tariff schedule						
	Photocopy of an A4 page or part	each							
	Computer printed copy of an A4 page or part	each							
	Computer readable stiffy disc	each							
	Computer readable CD	each							
	Searching	per hour							
	(2) Charges not specified in the Regulations :								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks and paper .	163.48	188.00	y	169.57	195.00	3.72%
PCR	A1	per map		144.35	166.00	y	149.57	172.00	3.61%
PCR	A2	per map		127.83	147.00	y	133.04	153.00	4.08%
PCR	A3	per map		33.91	39.00	y	35.65	41.00	5.13%
PCR	A4	per map		20.00	23.00	y	20.87	24.00	4.35%
FCR	**Labour:**	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	333.91	384.00	y	346.96	399.00	3.91%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY DEPARTMENT – SALE OF GIS (GEOGRAPHICAL INFORMATION SYSTEM) DATA AND MAPS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Standard Pre-Printed Maps:								
	Paper form (Colour Prints)								
PCR	A0	per map		162.61	187.00	y	168.70	194.00	3.74%
PCR	A1	per map		144.35	166.00	y	149.57	172.00	3.61%
PCR	A2	per map		127.83	147.00	y	133.04	153.00	4.08%
PCR	A3	per map		33.91	39.00	y	35.65	41.00	5.13%
PCR	A4	per map		20.00	23.00	y	20.87	24.00	4.35%
	(3) Digital Aerial Photography Imagery:								
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	333.91	384.00	y	346.96	399.00	3.91%
FCR	Historical Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	333.91	384.00	y	346.96	399.00	3.91%
FCR	Infrared Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	333.91	384.00	y	346.96	399.00	3.91%
	(4) LiDAR data								
FCR	Latest available Lidar data set: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	333.91	384.00	y	346.96	399.00	3.91%
	(5) 3D Building Models Latest available 3D building model data set: labour		This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	333.91	384.00	y	346.96	399.00	3.91%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY DEPARTMENT – SALE OF GIS (GEOGRAPHICAL INFORMATION SYSTEM) DATA AND MAPS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	(6) Spatial Data								
	Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	333.91	384.00	y	346.96	399.00	3.91%
	Paper Form (Black and White prints or copies)								
PCR	A3	Per page	Cost per page supplied.	2.43	2.80	y	2.52	2.90	3.57%
PCR	A4	Per page	Cost per page supplied. As per the Promotion of Access to Information Act	1.30	1.50	y	1.30	1.50	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1.	**RADIO TRUNKING SERVICE**								
FCR	1.1	Radio trunking basic service charge	per radio per month		298.35	343.10	y	310.00	356.50	3.91%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		155.91	179.30	y	162.00	186.30	3.90%
FCR	1.3	Private call facility	per radio per month		64.43	74.10	y	66.96	77.00	3.91%
FCR	1.4	Telephone facility	per radio per month		99.04	113.90	y	102.87	118.30	3.86%
FCR	1.5	Voice logging facility	per radio per month		36.00	41.40	y	37.39	43.00	3.86%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		54.61	62.80	y	56.70	65.20	3.82%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		107.83	124.00	y	112.00	128.80	3.87%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		3.39	3.90	y	3.57	4.10	5.13%
FCR	1.10	TETRA Pager	per pager per month		53.91	62.00	y	56.00	64.40	3.87%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site. **Access fibre installed prior to 30 June 2019.**	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access access fibre installations completed prior to 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	4 814.96	5 537.20	y	5 002.78	5 753.20	3.90%
FCR			10 - 19 Leased Access Fibre Pairs	4 334.00	4 984.10	y	4 503.04	5 178.50	3.90%
FCR			≥20 Leased Access Fibre Pairs	3 851.74	4 429.50	y	4 002.00	4 602.30	3.90%
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. **Access fibre distance <u>less than or equal to 50 metres</u> on straight line basis from nearest existing City fibre infrastructure to termination point.**	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is less of equal to 50 metres from the nearest City owned Telecoms fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	4 012.43	4 614.30	y	4 168.96	4 794.30	3.90%
FCR			10 - 19 Leased Access Fibre Pairs	3 611.13	4 152.80	y	3 752.00	4 314.80	3.90%
FCR			≥20 Leased Access Fibre Pairs	3 250.17	3 737.70	y	3 376.96	3 883.50	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. **Access fibre distance more than or equal to 50 metres on straight line basis from nearest existing City fibre infrastructure to termination point.**	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is more than 50 metres from the nearest City Telecoms owned fibre infrastruture to termination pointy measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	6 266.35	7 206.30	y	6 510.70	7 487.30	3.90%
FCR			10 - 19 Leased Access Fibre Pairs	5 639.74	6 485.70	y	5 859.65	6 738.60	3.90%
FCR			≥20 Leased Access Fibre Pairs	5 075.65	5 837.00	y	5 273.57	6 064.60	3.90%
	Lease of an Access Fibre from a Switching Facility to access location. Customers pays for access infrastructure.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and wayleave approval, building owner permissions, and/or availability. Client must have a valid ECS and/or ECNS license. For this service the City will install a minimum amount of additional access infrastructure only up to the access location point (for example inter-connection manhole etc). The customer will fund and own all additional access infrastructure from the access location where the customer inter-connects to City infrastructure to the customer's building entry. A maximum fibre distance of 15kms applies. if the actual fibre distance exceeds 15 kms in length, the customer will need to pay this rate plus a fee equal to the excess distance multiplied by the per metre core fibre pair rental rate.						
			1 - 9 Leased Access Fibre Pairs	3 343.65	3 845.20	y	3 474.09	3 995.20	3.90%
			10 - 19 Leased Access Fibre Pairs	3 009.39	3 460.80	y	3 126.78	3 595.80	3.90%
			≥20 Leased Access Fibre Pairs	2 708.52	3 114.80	y	2 814.17	3 236.30	3.90%
			Flat Rate Area						

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
			No Radius will apply. Service will be dependent upon availability, technical viability and financial viability						
FCR	**Access Fibre Network Connection Fee**	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.	7 443.39	8 559.90	y	7 733.65	8 893.70	3.90%
FCR	**Lease of an Cross Connect Fibre Pair** from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license. The monthly tariff will be capped at R4500 (excl. VAT)	3.00	3.46	y	3.13	3.60	4.18%
FCR	**Lease of a Core Fibre Pair** between any two Switching Facilities	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental **based on straight line distance between switching facilities with a routing factor of 1.2.** Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.						
			0 to 100 000 metres of core fibre pairs leased	2.89	3.33	y	3.04	3.50	5.18%
			Greater than 100 000 metres of core fibre pairs leased to 150 000 metres	2.56	2.94	y	2.70	3.10	5.31%
			Greater than 150 000 metres of core fibre pairs leased	2.34	2.69	y	2.43	2.80	4.18%
FCR	**Core Fibre Network Connection Fee**	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.	14 178.00	16 304.70	y	14 730.96	16 940.60	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	Bundled network service in previously disadvantaged area. **City builds access infrastructure.**	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility plus the lease of an access fibre pair connection. The access fibre connection must be within 50 metres of the City's existing optical fibre infrastructure. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service.	4 681.13	5 383.30	y	4 863.65	5 593.20	3.90%
PCR	Bundled network service in previously disadvantaged area. **Customer builds access infrastructure.**	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility plus the lease of an access fibre pair connection. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service.	3 199.65	3 679.60	y	3 324.43	3 823.10	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Lease of an Access Fibre** - CDB Connect areas	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within CBD connect areas.	Monthly rental when Building connected is within specific CBD area. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. **The cost includes the lease of a fibre pair to a building within the predefined CBD connect area as well as the lease of a 10U quarter cabinet (1kW) in the City's A11 44 Wale Street monitored Switching Facility per ISP.**						
PCR			1 - 9 Leased Access Fibre Pairs	2 559.91	2 943.90	y	2 659.74	3 058.70	3.90%
PCR			10 - 19 Leased Access Fibre Pairs	1 919.91	2 207.90	y	1 994.78	2 294.00	3.90%
PCR			≥20 Leased Access Fibre Pairs	1 279.91	1 471.90	y	1 329.83	1 529.30	3.90%
FCR	**Lease of space in a 7 way sub-duct tube**	Per 7 way sub-duct tube per metre per month or per month pro-rata where a full month does not apply	Lease of space in City owned 7 way 10/12-14mm direct installed duct tube. The City will own and maintain the duct. The customer will own and manage their own optical fibre installed in 7 way duct tube. Access to duct and fibre will only be allowed from specific City owned manholes. City fibre installation rules and procedures apply. The service will be sold based on first come first serve basis. Subject to availability	7.68	8.83	y	8.00	9.20	4.18%
FCR	**Entry into a Switching Facility - space in a duct tube**	Once off per setup	Administrative fee charged to allocate and provision for each entry. The City will own and maintain the duct. The customer will own and manage their own optical fibre installed in duct tube. Access to duct and fibre will only be allowed from specific City owned manholes. City fibre installation rules and procedures apply. The service will be sold based on first come first serve basis. Subject to availability			y	8.00	9.20	

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Managed optical service - Ethernet point to point service. 10 Gbps**	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Avaialble at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	38 396.96	44 156.50	y	39 894.43	45 878.60	3.90%
FCR	**Managed optical service - Ethernet point to point service. 50 Gbps**	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Avaialble at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	95 992.17	110 391.00	y	99 735.83	114 696.20	3.90%
	Managed optical service - Ethernet point to point service. 100 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Avaialble at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	159 986.96	183 985.00	y	166 226.43	191 160.40	3.90%
	Fibre Monitoring :								
PCR	**Local or core fibre pair monitoring service:** active monitoring of a local fibre pair between a Switching Facility and a Building.	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Local Connection fibre termination must have Optical Pass Filter. Subject to availability. **This service must be procured with lease of core fibre pairs.**	832.87	957.80	y	865.39	995.20	3.90%
PCR	**Use of Wi-Fi at City owned public venues for events**	Once off per setup	Use of Wi-Fi at City owned public venues for events. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	2 588.96	2 977.30	y	2 689.91	3 093.40	3.90%
PCR	**Use of backhaul infrastructure at City owned public venues for events**	Once off per setup	Use of backhaul infrastructure at City owned public venues for events. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	2 363.04	2 717.50	y	2 455.22	2 823.50	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - <u>In Premium City Switching Facilities (Bellville, Keller House and Gallows Hill)</u>		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 225.30	3 709.10	y	3 351.13	3 853.80	3.90%
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 778.78	6 645.60	y	6 004.17	6 904.80	3.90%
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	11 154.35	12 827.50	y	11 589.39	13 327.80	3.90%
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	14 782.70	17 000.10	y	15 359.22	17 663.10	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE		***This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility***						
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 063.74	3 523.30	y	3 183.22	3 660.70	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 489.83	6 313.30	y	5 703.91	6 559.50	3.90%
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 596.78	12 186.30	y	11 010.09	12 661.60	3.90%
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	14 043.65	16 150.20	y	14 591.39	16 780.10	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	This will apply to ISPs that lease more than 10 rack spaces within any switching facility								
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 902.43	3 337.80	y	3 015.65	3 468.00	3.90%
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 201.04	5 981.20	y	5 403.91	6 214.50	3.90%
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 039.04	11 544.90	y	10 430.61	11 995.20	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	13 304.52	15 300.20	y	13 823.39	15 896.90	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - <u>In non-Premium City Switching Facilities (All switching facilities besides Bellville, Keller House and Gallows Hill)</u>		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 580.26	2 967.30	y	2 680.87	3 083.00	3.90%
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 623.04	5 316.50	y	4 803.30	5 523.80	3.90%
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 923.48	10 262.00	y	9 271.48	10 662.20	3.90%
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	11 826.35	13 600.30	y	12 287.57	14 130.70	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	RENTAL OF SWITCHING CENTRE RACK SPACE		***This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility***						
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 322.17	2 670.50	y	2 412.70	2 774.60	3.90%
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 160.70	4 784.80	y	4 322.96	4 971.40	3.90%
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 031.04	9 235.70	y	8 344.26	9 595.90	3.90%
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 643.65	12 240.20	y	11 058.78	12 717.60	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	This will apply to ISPs that lease more than 10 rack spaces within any switching facility								
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 090.00	2 403.50	y	2 171.48	2 497.20	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 744.61	4 306.30	y	3 890.61	4 474.20	3.90%
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 227.91	8 312.10	y	7 509.83	8 636.30	3.90%
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 579.39	11 016.30	y	9 952.96	11 445.90	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	This will apply to ISPs that lease more than* 20 *rack spaces within any switching facility								
PCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 090.00	2 403.50	y	2 171.48	2 497.20	3.90%
PCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 744.61	4 306.30	y	3 890.61	4 474.20	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 227.91	8 312.10	y	7 509.83	8 636.30	3.90%
PCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 579.39	11 016.30	y	9 952.96	11 445.90	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In Premium City Switching Facilities (Bellville, Keller House and Gallows Hill)								
	This will apply to customers that lease less than 5 full cabinet spaces within any switching facility								
PCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	7 525.83	8 654.70	y	7 819.30	8 992.20	3.90%
	This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility								
PCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	7 122.61	8 191.00	y	7 400.35	8 510.40	3.90%
	This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility								

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 719.48	7 727.40	y	6 981.57	8 028.80	3.90%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In non-Premium City Switching Facilities)								
	This will apply to customers that lease less than 5 full cabinet spaces within any switching facility								
PCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 020.70	6 923.80	y	6 255.48	7 193.80	3.90%
	This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility								
PCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 698.09	6 552.80	y	5 920.35	6 808.40	3.90%
	This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility								
PCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 375.65	6 182.00	y	5 585.30	6 423.10	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**1 kW power availability license**	Per 1 kW power availability license per month or per month pro-rata where a full month does not apply	Guaranteed, uninterruptible, single-phase AC power supplied through dual power feeds to each cabinet. Customer cannot use less than 3kW per full cabinet.	3 414.78	3 927.00	y	3 548.00	4 080.20	3.90%
	RENTAL OF HIGH SITES								
PCR	**Tower space for co-location of wireless telecommunications antenna, or transmitting equipment:** space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to length of less than or equal to 1 metre with width of less than or equal to 0.5 metre with a maximum load weight of 30kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 847.39	3 274.50	y	2 958.43	3 402.20	3.90%
			Heights between 9 - 12 metres	2 636.52	3 032.00	y	2 739.30	3 150.20	3.90%
			Heights between 6 - 9 metres	2 425.65	2 789.50	y	2 520.26	2 898.30	3.90%
PCR	**Tower space for co-location of wireless telecommunications antenna, or transmitting equipment:** space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to length of greater than 1 metre and less than or equal to 3 metre with width of less than or equal to 0.5 metre with a maximum load weight of 50kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	3 559.30	4 093.20	y	3 698.09	4 252.80	3.90%
			Heights between 9 - 12 metres	3 295.74	3 790.10	y	3 424.26	3 937.90	3.90%
			Heights between 6 - 9 metres	3 032.00	3 486.80	y	3 150.26	3 622.80	3.90%
	Lease of plinth space for customer to place external RF equipment at City High-site premises.	Cost per square metre per month	Subject to availability and approval of plans by the City.	873.56	1 004.59	y	907.65	1 043.80	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.**	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna diametre size is limited to less than or equal to 1 foot diameter with a maximum load weight of 20kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 135.57	2 455.90	y	2 218.87	2 551.70	3.90%
			Heights between 9 - 12 metres	1 977.30	2 273.90	y	2 054.43	2 362.60	3.90%
			Heights between 6 - 9 metres	1 819.22	2 092.10	y	1 890.17	2 173.70	3.90%
PCR	**Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.**	Per dish per month or per month pro-rata where a full month does not apply	Dish Antenna diametre size is limited to greater than 1 foot and equal or less than 2 foot diameter with a maximum load weight of 30kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 633.91	3 029.00	y	2 736.61	3 147.10	3.90%
			Heights between 9 - 12 metres	2 438.78	2 804.60	y	2 533.91	2 914.00	3.90%
			Heights between 6 - 9 metres	2 243.65	2 580.20	y	2 331.13	2 680.80	3.90%
PCR	**Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.**	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna size is limited to greater than 2 foot and less than or equal to 3 foot diameter with a maximum load weight of 40kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	3 274.61	3 765.80	y	3 402.35	3 912.70	3.90%
			Heights between 9 - 12 metres	3 032.00	3 486.80	y	3 150.26	3 622.80	3.90%
			Heights between 6 - 9 metres	2 789.57	3 208.00	y	2 898.35	3 333.10	3.90%
PCR	**Tower space for co-location of wireless telecommunications transceiver**: initial set-up fee	Once-off charge, per antenna	Charged on initial installation of each antenna.	7 478.70	8 600.50	y	7 770.35	8 935.90	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	VIRTUAL PRIVATE CORE NETWORK SERVICES								
	Inter-connection fee		The inter-connection of different customers within City owned switching centres. Customers must also lease rack space and pay for power usage.						
FCR	**Once off installation charge**	Once-off charge, per antenna	Charged on initial installation of each inter-connection	1 344.00	1 545.60	y	1 396.43	1 605.90	3.90%
FCR	**Monthly charge for inter-conenction where customers are within same switching facility**	Per inter-connection per month or per month pro-rata where a full month does not apply	Subject to availability. The inter-connection of two customer within the same City owned swithcing facility. Both customers must have a valid ECS and/or ECNS license.	470.33	540.88	y	488.70	562.00	3.90%
FCR	**Layer 2 VPLS 100Mbps service between Switching Facilities**: 100Mbps total core network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	8 063.48	9 273.00	y	8 377.91	9 634.60	3.90%
FCR	**Layer 2 VPLS 1Gbps service between Switching Facilities:** 1Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	10 879.22	12 511.10	y	11 303.48	12 999.00	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Layer 2 VPLS 10Gbps service between Switching Facilities:** 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability	54 367.74	62 522.90	y	56 488.09	64 961.30	3.90%
PCR	**Layer 2 VPLS 50Gbps service between Switching Facilities: 5 x 1**0Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps . Subject to availability.	223 981.74	257 579.00		232 717.04	267 624.60	3.90%
PCR	**Layer 2 VPLS 100Gbps service between Switching Facilities:** 100Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	383 968.70	441 564.00	y	398 943.48	458 785.00	3.90%
FCR	**Layer 3 MPLS VPN 100Mbps service between Switching Facilities:** 100Mbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps. Subject to availability.	12 095.04	13 909.30	y	12 566.78	14 451.80	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Layer 3 MPLS VPN 1Gbps service between Switching Facilities**: 1Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps. Subject to availability.	16 318.70	18 766.50	y	16 955.13	19 498.40	3.90%
FCR	**Layer 3 MPLS VPN 10Gbps service between Switching Facilities**: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability.	70 394.26	80 953.40	y	73 139.65	84 110.60	3.90%
PCR	**Layer 3 VPLS 50Gbps service between Switching Facilities: 5 x 1**0Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps. Subject to availability.	281 577.04	323 813.60	y	292 558.52	336 442.30	3.90%
FCR	**Layer3 MPLS VPN 10Gbps service between Switching Facilities**: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	492 759.83	566 673.80	y	511 977.48	588 774.10	3.90%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	Virtual Private Network Ports								
FCR	**Port on a Virtual Private Network - 100Mbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver	3 327.74	3 826.90	y	3 457.48	3 976.10	3.90%
FCR	**Port on a Virtual Private Network - 1Gbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver	6 655.57	7 653.90	y	6 915.13	7 952.40	3.90%
FCR	**Port on a Virtual Private Network - 10Gbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver	13 310.96	15 307.60	y	13 830.09	15 904.60	3.90%
FCR	**Port on a Virtual Private Network - 100Gbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver	281 577.04	323 813.60	y	292 558.52	336 442.30	3.90%

ECONOMIC GROWTH - INFORMAL TRADING - ECONOMIC DEVELOPMENT AND INVESTMENT										
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	1	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives markets) to Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc.	Per annum		686.96	790.00	y	686.96	790.00	0.00%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	**CATEGORY 1**		**An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.**						
	1.1	**TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES**								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		128.70	148.00	y	128.70	148.00	0.00%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		169.57	195.00	y	169.57	195.00	0.00%
	1.2	**MARKETS & HIGH DEMAND ZONES**								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		378.26	435.00	y	378.26	435.00	0.00%
PCR	1.2.2	Semi enclosed structure	per bay per month		470.43	541.00	y	470.43	541.00	0.00%
	1.3	**LEISURE & TOURISM**								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		189.57	218.00	y	189.57	218.00	0.00%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		214.78	247.00	y	214.78	247.00	0.00%
	1.4	**LOCKUP STRUCTURES & STORAGE**								
PCR	1.4.1	City Wide (m2)	Per month		260.00	299.00	y	260.00	299.00	0.00%
	2	**CATEGORY 2**		**An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.**						
	2.1	**TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES**								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		67.83	78.00	y	67.83	78.00	0.00%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		113.91	131.00	y	113.91	131.00	0.00%
	2.2	**MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES**	per bay per month							
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		128.70	148.00	y	128.70	148.00	0.00%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		149.57	172.00	y	149.57	172.00	0.00%
	2.3	**LOCKUP STRUCTURES, STORAGE & TROLLEYS**								
PCR	2.3.1	City Wide (m2)	Per month		151.30	174.00	y	151.30	174.00	0.00%
	3	**CATEGORY 3**		**An area with a limited range of goods and services and draws consumers from the immediate area.**						
	3.1	**TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES**								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		60.87	70.00	y	60.87	70.00	0.00%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		106.09	122.00	y	106.09	122.00	0.00%
	3.2	**MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES**								
PCR	3.2.1	Hard surfaced area	per bay per month		121.74	140.00	y	121.74	140.00	0.00%
PCR	3.2.2	Semi enclosed structure	per bay per month		137.39	158.00	y	137.39	158.00	0.00%
	3.3	**LOCKUP STRUCTURES, STORAGE & TROLLEYS**								
PCR	3.3.1	City Wide (m2)	Per month		72.17	83.00	y	72.17	83.00	0.00%
	4	**MOBILE TRADERS: CITY WIDE**								
PCR	4.1	Pedestrian (Roving Trader)	Per month		67.83	78.00	y	67.83	78.00	0.00%
PCR	4.2	Vehicle based (Roving Trader)	Per month		103.48	119.00	y	103.48	119.00	0.00%
	5	**SPECIAL EVENTS : CITY WIDE**								
PCR	5.1	National/International	Per month per bay		213.91	246.00	y	213.91	246.00	0.00%
PCR	5.2	National/International	Per day per bay		106.09	122.00	y	106.09	122.00	0.00%
PCR	5.3	Regional/Local Event	Per month per bay		149.57	172.00	y	149.57	172.00	0.00%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	5.4	Regional/Local Event	Per day per bay		67.83	78.00	y	67.83	78.00	0.00%
	6	**MOBILE BUSINESS - CITY WIDE**								
PCR	6.1	Mobile Business Trading	Per annum	An area where the range of economic activity offers Mobile Business opportunities in approved Mobile Business Trading Areas with a valid permit. (Bookings less than 12 months will be based on a Pro-rata fee) This is subject to the approval by Council of the Mobile Business Policy and the concomitant amendments to the Informal Trading By-Law.	2 531.30	2 911.00	y	2531.30	2911.00	0.00%
PCR	6.2	Mobile Business Trading (Premium Tier)	Per annum	The premium tier tariff will be for those sites deemed particularly lucrative and in high demand.	4 800.00	5 520.00	y	4800.00	5520.00	0.00%
	7	**AREA ECONOMIC DEVELOPMENT FACILITIES/VENUE HIRE**								
PCR	7.1	Area Economic Development facilities	Per site (per hour)	This refers to Area Economic Development facilities where there is demand for small events, activations, meetings etc. which could co-exist with informal trading activities.	26.96	31.00	y	26.96	31.00	0.00%
PCR	7.2	Area Economic Development Facilities (Premium Tier)	Per site (per hour)	The premium tier tariff will be for those facilities deemed particularly lucrative and in high demand.	40.87	47.00	y	40.87	47.00	0.00%
PCR	7.3	Area Economic Development facilities (General)	Per hour	Applies to open spaces at various trading sites where activations/meetings can co-exist with trading activities across the city.	8.70	10.00	y	8.70	10.00	0.00%

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	7.4	Refundable Deposit	Per booking	1. A R1 500 deposit against damages, additional cleaning charges and other extraneous charges applies to Economic Development facilities (7.1) e.g. Atlantis Market and Premium Tier (7.2) e.g. Old Bowling Greens etc. 2. The standard deposit excludes general Economic Development facilities (7.3) e.g. open spaces at Atlantis Business Hives/Uluntu Business Hives etc 3. Ngo's and community organisations (Soccer clubs etc are exempted from this charge. a small deposit EQUIVALENT TO THE BOOKING FEE WILL BE CHARGED FROM THIS CATEGORY.	1 500.00		n	1 500.00		0.00%
		Term		**Definition**						
		a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						
		b) Category 2 areas		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
		c) Category 3 areas		An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
		d) Semi enclosed		Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
		e) Hard surfacing		Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		f) Transport Infrastructure		Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops; Public Transport Interchanges; Activity and movement spines.						
		g) Commercial Node		Refers to an area of economic agglomeration which may include retail or other commercial activities						
		h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)		Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						
		i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
				Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
				Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						
		j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
		k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						

ECONOMIC GROWTH - ECONOMIC DEVELOPMENT AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		l) Area Economic Development facilities		Refers to an area of economic activities e.g. Old Bowling Green, Atlantis Market, Uluntu Business hives, Atlantis business hives, Wallacedene Market etc. This is applicable to commercial operators and community organisations. Applicable events will may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for AED facilities as well as consideration of facility user priority are applicable upon consideration of events permit. Event Organisers and organisations must sign a consent form which obliges the them full responsibility and accountability for facility damages caused by the event/activations. Event Organiser/organisations is liable for cost of post event reinstatement where applicable.						

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	**Arts and Craft Hubs**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	191.30	220.00	y	191.30	220.00	0.00%
SB	**Curio Shop**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	191.30	220.00	y	191.30	220.00	0.00%
	Conference Room								
SB	Commercial	per hour		269.57	310.00	y	269.57	310.00	0.00%
SB	Private	per hour		238.26	274.00	y	238.26	274.00	0.00%
SB	Community / charity	per hour		117.39	135.00	y	117.39	135.00	0.00%
SB	**Restaurant**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 729.57	1 989.00	y	1 729.57	1 989.00	0.00%
SB	**Exhibition hall**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 295.65	1 490.00	y	1 295.65	1 490.00	0.00%

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase /decrease
	DEFINITIONS								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the **purpose of retailing/training/providing information for promoting their commercial interest.**								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	PRIVATE:								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

	ECONOMIC GROWTH - PROPERTY TRANSACTIONS									
	CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		CONCESSIONS								
		The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Growth or his or her nominee.								
		LEASES AND ENCROACHMENTS								
		ADMINISTRATIVE FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 646.96	3 044.00	y	2 750.43	3 163.00	3.91%
		ADVERTISING FEE								
	FCR	Advertising fee iro leases - only applicable to significant rights granted; i.e. for a period longer than 3 years and asset value more than R10m.	per transaction/ may be shared in event of more than 1 applicant	Advertising for non-significant rights will be placed on the City website	5 296.52	6 091.00	y	5 503.48	6 329.00	3.91%
		Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge	
		LEASE PREPARATION FEE								
	PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments, social care purposes and agreements with Western Cape Provincial Government (agreed to standard template)	1 225.22	1 409.00	y	1 273.04	1 464.00	3.90%
	FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
		TARIFF RENTAL								
		Tariff rental iro Minor encroachments								
		>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	
	PCR	>10cm to 50cm encroachment over the property boundary or bigger than $50m^2$	per annum	All encroachments more than 50cm over property boundary or bigger than $50m^2$ will be dealt with by means of a lease	1 426.09	1 640.00	y	1 481.74	1 704.00	3.90%

	ECONOMIC GROWTH - PROPERTY TRANSACTIONS									
	CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Tariff rental iro land leased for gardening, security and access purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements, parking, storage and secure access will trigger a market related rental.						
	PCR	≤ 100 m²	per annum		686.09	789.00	y	713.04	820.00	3.93%
	PCR	> 100 m² ≤ 200 m²	per annum		1 368.70	1 574.00	y	1 421.74	1 635.00	3.88%
	PCR	> 200 m² ≤ 300 m²	per annum		2 053.91	2 362.00	y	2 133.91	2 454.00	3.90%
	PCR	> 300 m² ≤ 400 m²	per annum		2 738.26	3 149.00	y	2 845.22	3 272.00	3.91%
	PCR	> 400 m² ≤ 500 m²	per annum		3 424.35	3 938.00	y	3 558.26	4 092.00	3.91%
		> 500 m²	per annum		4 106.09	4 722.00	y	4 266.09	4 906.00	3.90%
	PCR	Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio. Compensation on a 30-50% sliding scale will be payable to the City on sub-leases at the Director's discretion	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Commercial activities will trigger a market related rental for the commercial component. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	1 205.22	1 386.00	y	1 252.17	1 440.00	3.90%
	PCR	Granting of rights to Western Cape Provincial Government		Educational and Health purposes at 10% of market rental. Profit driven development, status quo remain, i.e. full market rental to apply.	Actual costs	Actual costs	y	Actual costs	Actual costs	
	PCR	School sports fields: - accessible to the public - used exclusively - 10%-of market rental will apply		The tariff applies only where the playing or sports fields remain open and accessible to the public, and are not used exclusively by the school.	1 640.87	1 887.00	y	1 705.22	1 961.00	3.92%
	PCR	Kiosks operated by Community based organisations on a non-commercial basis			1 640.87	1 887.00	y	1 705.22	1 961.00	3.92%

	ECONOMIC GROWTH - PROPERTY TRANSACTIONS								
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	Improved properties leased to organisations such as City Improvement Districts or SANParks for office or operational purposes will be subject to a rental valuation equivalent to 50% of market value.					y	Actual costs	Actual costs	
PCR	Transactions where the proposed usage is not considered to be "social care" in terms of the Policy but used in the interest of the community		Uses in the community interest but not defined as social care in the policy.	1 642.61	1 889.00	y	1 706.96	1 963.00	3.92%
PCR	Golf course annual tariff	per annum	Excluding driving ranges (market rental applicable)	11 553.04	13 286.00	y	12 003.48	13 804.00	3.90%
PCR	Leases to Central Improvement Districts (CIDs): 60/40 split of revenue generated (60%CID, 40%City) subject to reinvestment in lease area					y	Actual costs	Actual costs	
	PROPERTY SALES								
	ADMINISTRATIVE FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 646.96	3 044.00	y	2 750.43	3 163.00	3.91%
FCR	**ADVERTISING FEE -**	per transaction/ may be shared in event of more than 1 applicant	Unless form of public participation approved by delegated authority excludes printed media, then there will be no charge	5 286.96	6 080.00	y	5 493.04	6 317.00	3.90%
	SALE AGREEMENT PREPARATION FEE								
PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations. Excluding agreements with Western Cape Provincial Government (agreed to standard template)	1 225.22	1 409.00	y	1 273.04	1 464.00	3.90%
FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	Transfers to Western Cape Provincial Government		Transactions for social housing, educational and health purposes at 10% of market value. Profit driven development, status quo remain, i.e. full market value to apply	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	

	ECONOMIC GROWTH - PROPERTY TRANSACTIONS									
	CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		ATLANTIS THUSONG CENTRE								
		Boardroom -								
	PCR	Weekdays - Commercial	per hour		48.70	56.00	y	50.43	58.00	3.57%
	PCR	Weekdays - Private	per hour		31.30	36.00	y	32.17	37.00	2.78%
	PCR	Weekdays - Community/Charity	per hour		8.70	10.00	y	9.04	10.40	4.00%
	PCR	Weekends - Commercial	per hour		65.22	75.00	y	67.83	78.00	4.00%
	PCR	Weekends - Private	per hour		47.83	55.00	y	49.57	57.00	3.64%
	PCR	Weekends - Community/Charity	per hour		20.00	23.00	y	20.87	24.00	4.35%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays			Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REFUNDABLE DEPOSITS: CITY HALL								
		A damage deposit, calculated as a percentage of the approved tariffs at the time of invoicing, will be charged and is payable in advance for events. The damage deposit percentage will be determined based on the historical SASREA risk grading of the same or similar types of events as well as the track record of the event organiser in hosting the same or similar types of events as follows: 20% - Bookings below the threshold requiring SASREA risk grading. 50% - Events graded as low risk in terms of SASREA. 100% - Events graded as medium risk in terms of SASREA. 200% - Events graded as medium risk in terms of SASREA, but considered high risk for the stadium or venue due to a track record of damages, safety and security issues and/or other operational challenges.								
		Category 1 :								
		Individual / Corporate Bodies or any other body (incl. political parties) hiring the premises for retailing, concerts, and providing information to promote their interest. This tariff will be applicable to lettings of a private nature.								
		Category 2:								
		This tariff will be applicable to religious, welfare and youth organisations.								
	***	**1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE**								
		1.1 Should cancellation be received less than 30 days, a 30% of the damage deposit should be withheld.								
		1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		A. PENALTIES									
		1. A penalty applies if the lessee leaves any items or materials on site beyond the event's final day.		Per hour	When a full-day tariff applies, the penalty will be calculated based on an hourly rate. If an hourly rate applies, the same rate will be charged.						
		STRATEGIC ASSETS MANAGEMENT									
		CITY HALL									
		ADDITIONAL									
PCR		Entire Venue	Standard Hire Rates	Per day		42 740.87	49 152.00	y	44 407.83	51 069.00	3.90%
PCR		Entire Venue	Private	Per day		29 750.43	34 213.00	y	Delete	Delete	-100.00%
S		Entire Venue	Charitable Organisations	Per day		19 890.43	22 874.00	y	20 666.09	23 766.00	3.90%
PCR		Grand Hall, Ground Floor	Standard Hire Rates	per hour		953.91	1 097.00	y	991.30	1 140.00	3.92%
PCR		Grand Hall, Ground Floor	Private	per hour		648.70	746.00	y	Delete	Delete	-100.00%
S		Grand Hall, Ground Floor	Charitable Organisations	per hour		372.17	428.00	y	386.96	445.00	3.97%
PCR		City Hall (David Bloomberg Ground Floor)	Standard Hire Rates	per hour		461.74	531.00	y	480.00	552.00	3.95%
PCR		City Hall (David Bloomberg Ground Floor)	Private	per hour		298.26	343.00	y	Delete	Delete	-100.00%
S		City Hall (David Bloomberg Ground Floor)	Charitable Organisations	per hour		197.39	227.00	y	205.22	236.00	3.96%
PCR		City Hall (Auditorium & David Bloomberg) combined	Standard Hire Rates	per hour		972.17	1 118.00	y	972.17	1 118.00	0.00%
PCR		City Hall (Auditorium & David Bloomberg) combined	Private	per hour		658.26	757.00	y	Delete	Delete	-100.00%
S		City Hall (Auditorium & David Bloomberg) combined	Charitable Organisations	per hour		383.48	441.00	y	383.48	441.00	0.00%
PCR		Conference Centre, Ground Floor	Standard Hire Rates	per hour		461.74	531.00	y	480.00	552.00	3.95%
PCR		Conference Centre, Ground Floor	Private	per hour		298.26	343.00	y	Delete	Delete	-100.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S		Conference Centre, Ground Floor	Charitable Organisations	per hour		197.39	227.00	y	205.22	236.00	3.96%
PCR		Ballroom, First Floor	Standard Hire Rates	per hour		436.52	502.00	y	453.91	522.00	3.98%
PCR		Ballroom, First Floor	Private	per hour		281.74	324.00	y	Delete	Delete	-100.00%
S		Ballroom, First Floor	Charitable Organisations	per hour		186.09	214.00	y	193.04	222.00	3.74%
PCR		Grand Deck	Standard Hire Rates	per hour		436.52	502.00	y	453.91	522.00	3.98%
PCR		Grand Deck	Private	per hour		281.74	324.00	y	Delete	Delete	-100.00%
S		Grand Deck	Charitable Organisations	per hour		186.09	214.00	y	193.04	222.00	3.74%
PCR		City Hall (Second Floor entire exhibition area including Banqueting Hall)	Standard Hire Rates	per day		14 401.74	16 562.00	y	14 963.48	17 208.00	3.90%
PCR		City Hall (Second Floor entire exhibition area including Banqueting Hall)	Private	per day		10 995.65	12 645.00	y	Delete	Delete	-100.00%
S		City Hall (Second Floor entire exhibition area including Banqueting Hall)	Charitable Organisations	per day		8 386.96	9 645.00	y	8 713.91	10 021.00	3.90%
PCR		City Hall (Second Floor: Room 11 - Old library Art Section)	Standard Hire Rates	per hour		461.74	531.00	y	480.00	552.00	3.95%
PCR		City Hall (Second Floor: Room 11 - Old library Art Section)	Private	per hour		298.26	343.00	y	Delete	Delete	-100.00%
S		City Hall (Second Floor: Room 11 - Old library Art Section)	Charitable Organisations	per hour		197.39	227.00	y	205.22	236.00	3.96%
PCR		City Hall (Chamber 4, Second Floor)	Standard Hire Rates	per hour		186.96	215.00	y	193.91	223.00	3.72%
PCR		City Hall (Chamber 4, Second Floor)	Private	per hour		86.96	100.00	y	Delete	Delete	-100.00%
S		City Hall (Chamber 4, Second Floor)	Charitable Organisations	per hour		34.78	40.00	y	36.52	42.00	5.00%
PCR		City Hall (Chamber 3, Second Floor)	Standard Hire Rates	per hour		186.96	215.00	y	193.91	223.00	3.72%

ECONOMIC GROWTH - STRATEGIC ASSETS											
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		City Hall (Chamber 3, Second Floor)	Private	per hour		86.96	100.00	y	Delete	Delete	-100.00%
S		City Hall (Chamber 3, Second Floor)	Charitable Organisations	per hour		34.78	40.00	y	36.52	42.00	5.00%
PCR		City Hall (Chamber 2, Second Floor)	Standard Hire Rates	per hour		186.96	215.00	y	193.91	223.00	3.72%
PCR		City Hall (Chamber 2, Second Floor)	Private	per hour		86.96	100.00	y	Delete	Delete	-100.00%
S		City Hall (Chamber 2, Second Floor)	Charitable Organisations	per hour		34.78	40.00	y	36.52	42.00	5.00%
PCR		City Hall - (Old Council Chambers, Second floor)	Standard Hire Rates	Hour		495.65	570.00	y	514.78	592.00	3.86%
PCR		City Hall - (Old Council Chambers, Second floor)	Private	Hour		320.00	368.00	y	Delete	Delete	-100.00%
S		City Hall - (Old Council Chambers, Second floor)	Charitable Organisations	Hour		210.43	242.00	y	218.26	251.00	3.72%
PCR		City Hall (Chamber 1, Second Floor)	Standard Hire Rates	per hour		186.96	215.00	y	193.91	223.00	3.72%
PCR		City Hall (Chamber 1, Second Floor)	Private	per hour		86.96	100.00	y	Delete	Delete	-100.00%
S		City Hall (Chamber 1, Second Floor)	Charitable Organisations	per hour		34.78	40.00	y	36.52	42.00	5.00%
PCR	*	City Hall (Banqueting Reception Room, Second Floor)	Standard Hire Rates	per hour		186.96	215.00	y	193.91	223.00	3.72%
PCR		City Hall (Banqueting Reception Room, Second Floor)	Private	per hour		86.96	100.00	y	Delete	Delete	-100.00%
S		City Hall (Banqueting Reception Room, Second Floor)	Charitable Organisations	per hour		34.78	40.00	y	36.52	42.00	5.00%
PCR		City Hall (Second Floor: Banquet Hall)	Standard Hire Rates	per hour		436.52	502.00	y	453.91	522.00	3.98%
PCR		City Hall (Second Floor: Banquet Hall)	Private	per hour		281.74	324.00	y	Delete	Delete	-100.00%
S		City Hall (Second Floor: Banquet Hall)	Charitable Organisations	per hour		186.09	214.00	y	193.04	222.00	3.74%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Hire of Organ at City Hall									
S		Non Tuned			Linked to the booking of the auditorium for the event.	985.22	1 133.00	y	1 023.48	1 177.00	3.88%
		Hire of Piano at City Hall (Grand piano only)									
S		Non Tuned			Linked to the booking of the Auditorium for the event.	300.00	345.00	y	311.30	358.00	3.77%
S		**Hire of Encore Bar and Grand Hall Bar (liquor licence required)**		per day or part thereof		342.61	394.00	y	355.65	409.00	3.81%
		Photographs			Booking via Film Shop Unit						
PCR		**Location within City Hall**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR		**Balconies outside City Hall**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
		Filming									
PCR		Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR		Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR		Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR		Small Shoot	(4 -6 vehicles and/or 9 - 15 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR		Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR		Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
		GOOD HOPE CENTRE									
		WHOLE COMPLEX (3 600 m^2)			Facility is non-compliant in terms of SASREA.						
PCR		Standard Hire Rates		R/day		0.00	0.00	y	64 962.61	74 707.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	32 767.83	37 683.00	0.00%
		MAIN HALL / PODIUM - MEZZANINE (840 m^2) AND FOYER (250 m^2)									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	31 565.22	36 300.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	16 066.96	18 477.00	0.00%
		DROMMEDARIS (587 m^2)									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	11 934.78	13 725.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	4 296.52	4 941.00	0.00%
		REIJGER (247 m^2)									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	6 654.78	7 653.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	3 383.48	3 891.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		GOEDE HOOP (247 m^2)									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	6 654.78	7 653.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	3 383.48	3 891.00	0.00%
		BASEMENT (2 000m^2)									
		Exhibition									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	9 640.00	11 086.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	4 819.13	5 542.00	0.00%
		PARKING									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	1 491.30	1 715.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	686.96	790.00	0.00%
S		**PARKING BAYS**		per bay per day or part thereof		0.00	0.00	y	36.52	42.00	0.00%
		MAIN KITCHEN (BASEMENT)									
		Main									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	1 376.52	1 583.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	687.83	791.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Private - Weekdays									
		FIRST FLOOR MINOR KITCHEN									
PCR		Standard Hire Rates		R/day		0.00	0.00	y	572.17	658.00	0.00%
PCR		Private		R/day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		R/day		0.00	0.00	y	342.61	394.00	0.00%
S		Electricity Charge			As per Electricity Tariffs				Delete	Delete	
PCR		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
PCR		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
S		CLEANING MAIN KITCHEN (BASEMENT)		per day		0.00	0.00	y	Delete	Delete	0.00%
S		CLEANING OF MINOR KITCHEN ON FIRST FLOOR		per day		0.00	0.00	y	Delete	Delete	0.00%
S		CLEANING OF BASEMENT WHEN USED AS A PARKING AREA		per day		0.00	0.00	y	Delete	Delete	0.00%
S		CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE		per day		0.00	0.00	y	Delete	Delete	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Private - Weekdays									
		CLEANING TOILETS (COMMERCIAL USE)									
S		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Commercial		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Private		per day		0.00	0.00	y	Delete	Delete	0.00%
S		Community/Charity		per day		0.00	0.00	y	Delete	Delete	0.00%
S		**Photographs**			Booking via Film Permitting Unit						
S		**Location within Good Hope Centre - Main Hall**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S		**Drommedaris Hall**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S		**Goede Hoop Hall**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S		**Reijger Hall**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S		**Basement**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S		**Outside Parking Area**		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S		**Outside Parking at Good Hope Centre**		per parking bay per day		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE									
		2.3 REFUNDABLE DEPOSITS:									
		A damage deposit, calculated as a percentage of the approved tariffs at the time of invoicing, will be charged and is payable in advance for events. The damage deposit percentage will be determined based on the historical SASREA risk grading of the same or similar types of events as well as the track record of the event organiser in hosting the same or similar types of events as follows: 20% - Bookings below the threshold requiring SASREA risk grading. 50% - Events graded as low risk in terms of SASREA. 100% - Events graded as medium risk in terms of SASREA. 200% - Events graded as medium risk in terms of SASREA, but considered high risk for the stadium or venue due to a track record of damages, safety and security issues and/or other operational challenges.									
		2.4 PAYMENT OF HIRE FEE:									
		2.4.1 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.									
		DESMOND AND LEAH TUTU HOUSE									
		Events space									
PCR		Standard Hire Rates		per hour		115.65	133.00	y	120.00	138.00	3.76%
PCR		Standard Hire Rates		half day	Half day equates to 6 hours of usage.	561.74	646.00	y	583.48	671.00	3.87%
PCR		Standard Hire Rates		full day	Full day equates to 6 or more hours of usage.	935.65	1 076.00	y	972.17	1 118.00	3.90%
PCR		Standard Hire Rates		per week	A week equates to a full 7 days of usage.	3 743.48	4 305.00	y	3 889.57	4 473.00	3.90%
PCR		Private		per hour		73.91	85.00	y	Delete	Delete	-100.00%
PCR		Private		half day	Half day equates to 6 hours of usage.	280.87	323.00	y	Delete	Delete	-100.00%
PCR		Private		full day	Full day equates to 6 or more hours of usage.	467.83	538.00	y	Delete	Delete	-100.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.		SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
		Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Private		per week	A week equates to a full 7 days of usage.	1 872.17	2 153.00	y	Delete	Delete	-100.00%
S		Community/Charity		per hour		49.57	57.00	y	51.30	59.00	3.51%
S		Community/Charity		half day	Half day equates to 6 hours of usage.	186.96	215.00	y	193.91	223.00	3.72%
S		Community/Charity		full day	Full day equates to 6 or more hours of usage.	280.87	323.00	y	292.17	336.00	4.02%
S		Community/Charity		per week	A week equates to a full 7 days of usage.	1 404.35	1 615.00	y	1 459.13	1 678.00	3.90%
		GENERAL CONDITIONS OF HIRE:									
		This condition iro Build-up and/or Breakdown days applies to all Strategic Assets facilities available for hire.									
		The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).			**Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).						

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	REGULATIONS									
	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
S	**This condition iro Build-up and/or Breakdown days applies to all Strategic Assets facilities available for hire.** **Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).			**Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).						

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	C REFUNDABLE DEPOSITS:									
	A damage deposit, calculated as a percentage of the approved tariffs at the time of invoicing, will be charged and is payable in advance for events. The damage deposit percentage will be determined based on the historical SASREA risk grading of the same or similar types of events as well as the track record of the event organiser in hosting the same or similar types of events as follows: 20% - Bookings below the threshold requiring SASREA risk grading. 50% - Events graded as low risk in terms of SASREA. 100% - Events graded as medium risk in terms of SASREA. 200% - Events graded as medium risk in terms of SASREA, but considered high risk for the stadium or venue due to a track record of damages, safety and security issues and/or other operational challenges.									
	2. Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									
	ATHLONE STADIUM									
	SPORTING ACTIVITIES **Professional and Commercial Bodies**			For the inclusion of other sporting activities e.g. rugby, cricket and soccer. This therefore includes Premier Soccer League (PSL) and National First Division (NFD) Soccer.						
S	Field, All Stands and Change Rooms and All parking		Hire charge per Match		21 800.00	25 070.00	y	22 650.43	26 048.00	3.90%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 900.00	12 535.00	y	11 325.22	13 024.00	3.90%
S	Pitch Repair / Replacement		per m2		117.39	135.00	y	Delete	Delete	-100.00%
S	Captain's practices		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	4 104.35	4 720.00	y	4 264.35	4 904.00	3.90%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	8 207.83	9 439.00	y	8 527.83	9 807.00	3.90%
S	Business suite/lounge		per match		5 061.74	5 821.00	y	5 259.13	6 048.00	3.90%
	Individual Suites East and West Stands		All sporting activities							
S	Individual Suites West Stand & East Stand 1-8 & 9-16		per day or part thereof (per suite)		2 566.09	2 951.00	y	2 666.09	3 066.00	3.90%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 612.17	3 004.00	y	2 713.91	3 121.00	3.89%
S	Business suite/lounge		per day		1 456.52	1 675.00	y	1 513.04	1 740.00	3.88%
	OTHER									
S	Floodlighting		per hour		771.30	887.00	y	801.74	922.00	3.95%
	External Hiring of Pitch Protection									
S	Type 1 - Heavy Duty		per m^2	Rate excludes transport, insurance and sanitation, which is hirers responsibility	73.04	84.00	y	75.65	87.00	3.57%
S	Type 2 - Light Duty		per m^2	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	52.17	60.00	y	53.91	62.00	3.33%
	SPECIAL LETTINGS									
	CONCERTS/VARIETY SHOWS									
PCR	Hire Charges (Stadium and Parking)		per day or part thereof		150 746.96	173 359.00	y	156 626.09	180 120.00	3.90%
S	Erection & Dismantling		per day or part thereof		15 953.04	18 346.00	y	16 574.78	19 061.00	3.90%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
S	Hire Charges (Main Stand, Changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	75 373.91	86 680.00	y	78 313.91	90 061.00	3.90%
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES									
S	Venue Hire charges (Stadium and Parking)	New Tariff	per day or part thereof	Includes field, stands and changerooms	20 860.87	23 990.00	y	20 860.87	23 990.00	0.00%
S	Venue Hire charges (Parking and underneath stands)		per day or part thereof	Excludes field, stands and changerooms	12 698.26	14 603.00	y	13 193.91	15 173.00	3.90%
S	Venue Hire charges (Main stand, changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	6 164.35	7 089.00	y	6 404.35	7 365.00	3.89%
	Business suite/lounge									
S	Standard Hire Rates		per day or part thereof		4 913.91	5 651.00	y	5 105.22	5 871.00	3.89%
	Charitable Organisations		per day or part thereof		1 413.91	1 626.00	y	1 468.70	1 689.00	3.87%
	Board room									
S	Standard Hire Rates		per hour		281.74	324.00	y	293.04	337.00	4.01%
S	Charitable Organisations		per hour		63.48	73.00	y	66.09	76.00	4.11%
	Media Room	**Media Room**								
S	Standard Hire Rates	Standard Hire Rates	per hour		546.96	629.00	y	568.70	654.00	3.97%
S	Charitable Organisations	Charitable Organisations	per hour		123.48	142.00	y	128.70	148.00	4.23%
	CONFERENCE ROOM									
S	Standard Hire Rates		per hour		720.87	829.00	y	748.70	861.00	3.86%
S	Charitable Organisations		per hour		222.61	256.00	y	231.30	266.00	3.91%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		311.30	358.00	y	323.48	372.00	3.91%
S	Vendor Bays		Per bay		157.39	181.00	y	163.48	188.00	3.87%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
	2. RIGHTS PACKAGES									
	3. OUTSIDE PARKING AREA									
	4. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m^2 per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	Capacity:									
	West Stand = 6900									

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
S	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof	46.96	54.00	y	48.70	56.00	3.70%
	GRAND PARADE									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body (including Political Parties) hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations.									
PCR	**3.1 Services**									
	Grand Parade									
PCR	**Whole Area (15916 m^2)**									
PCR	Commercial		R/day		99 468.70	114 389.00	y	103 347.83	118 850.00	3.90%
S	Charitable Organisations		R/day		30 140.87	34 662.00	y	31 316.52	36 014.00	3.90%
S										
	Parking Area (7912m^2)									
PCR	Standard Hire Rates		R/day		53 378.26	61 385.00	y	55 460.00	63 779.00	3.90%
S	Private		R/day		33 968.70	39 064.00	y	Delete	Delete	-100.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
S	Charitable Organisations		R/day		16 174.78	18 601.00	y	16 805.22	19 326.00	3.90%
S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities & Activations		per parking bay per day or part thereof		28.70	33.00	y	29.57	34.00	3.03%
PCR	**Trading Area (8004m^2) for hosting of events**									
PCR	Standard Hire Rates		R/day		43 878.26	50 460.00	y	45 589.57	52 428.00	3.90%
PCR	Private		R/day		27 924.35	32 113.00	y	Delete	Delete	-100.00%
PCR	Charitable Organisations		R/day		13 295.65	15 290.00	y	13 813.91	15 886.00	3.90%
PCR	**FILMING**									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m^2 per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
	(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)									

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	ADDITIONAL: DOME (5HRS)								
SB	Standard Hire Rate	Half day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	2 117.39	2 435.00	y	2 200.00	2 530.00	3.90%
SB	Charitable Organisation	Half day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	904.35	1 040.00	y	940.00	1 081.00	3.94%
	ADDITIONAL: DOME (10HRS)								
SB	Standard Hire Rate	Full day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	4 234.78	4 870.00	y	4 400.00	5 060.00	3.90%
SB	Charitable Organisation	Full day	The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.	1 808.70	2 080.00	y	1 879.13	2 161.00	3.89%
	ADDITIONAL: THE OLD CLUBHOUSE (5HRS)								
SB	Standard Hire Rate	Half day	The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.	2 228.70	2 563.00	y	2 315.65	2 663.00	3.90%
SB	Charitable Organisation	Half day	The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.	952.17	1 095.00	y	989.57	1 138.00	3.93%
	ADDITIONAL: THE OLD CLUBHOUSE (10HRS)								
SB	Standard Hire Rate	Full day	The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.	4 457.39	5 126.00	y	4 457.39	5 126.00	0.00%
SB	Charitable Organisation	Full day	The Green Point Park Old Clubhouse is currently available for hire as an indoor venue.	1 903.48	2 189.00	y	1 903.48	2 189.00	0.00%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARK ENTERTAINMENT (Little Common)								
	Standard Hire Rate								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	21 526.96	24 756.00	y	22 366.52	25 721.50	3.90%
SB		Half Day		10 763.48	12 378.00	y	11 183.48	12 861.00	3.90%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		11 329.57	13 029.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		5 665.22	6 515.00	y	Delete	Delete	
	Charitable Organisation								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government	Per Day		2 690.43	3 094.00	y	2 795.65	3 215.00	3.91%
		Half Day		1 346.09	1 548.00	y	1 398.26	1 608.00	3.88%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		1 416.52	1 629.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		708.70	815.00	y	Delete	Delete	
	AMPHITHEATRE								
	Standard Hire Rate								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	5 380.87	6 188.00	y	5 590.43	6 429.00	3.89%
		Half Day		2 690.43	3 094.00	y	2 795.65	3 215.00	3.91%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		2 832.17	3 257.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		1 416.52	1 629.00	y	Delete	Delete	

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Charitable Organisation								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government.	Per Day		1 076.52	1 238.00	y	1 118.26	1 286.00	3.88%
		Half Day		538.26	619.00	y	559.13	643.00	3.88%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		566.96	652.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		283.48	326.00	y	Delete	Delete	
	PARK ENTERTAINMENT (Redham Field)								
MR	**Standard Hire Rate**								
MR	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	56 884.35	65 417.00	y	59 102.61	67 968.00	3.90%
SB	Setup/Preparation/Breakdown	50% of Venue Rental/Day Rate		29 939.13	34 430.00	**y**	Delete	Delete	
	Live Concerts	Per day/Part day		107 635.04	123 780.30	y	111 832.78	128 607.70	3.90%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day/Part day		56 649.57	65 147.00	y	Delete	Delete	
	Charitable Organisation								
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO.	Per Day		10 763.48	12 378.00	y	11 183.22	12 860.70	3.90%
SB	Setup/Preparation/Breakdown	50% of Venue Rental/Day Rate		5 665.22	6 515.00	y	Delete	Delete	

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	ECO SQUARE								
	Standard Hire Rate								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations	4 305.39	4 951.20	y	4 473.30	5 144.30	3.90%
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live Concerts).	Half Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	2 152.70	2 475.60	y	2 236.61	2 572.10	3.90%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		2 266.09	2 606.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		1 133.04	1 303.00	y	Delete	Delete	
SB	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as an NPO.	Per Day		538.26	619.00	y	559.13	643.00	3.88%
		Per half day		269.57	310.00	y	280.00	322.00	3.87%
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Day		283.48	326.00	y	Delete	Delete	
SB	Setup/Preparation/Breakdown	50% of Venue Rental Per Half Day		141.74	163.00	y	Delete	Delete	
	GENERAL								
MR	Rental.	Per m²	Rental applicable to non-event sites throughout the Green Point Park.	33.04	38.00	y	33.91	39.00	2.63%
MR	Run through	sum		2 153.04	2 476.00	y	2 237.39	2 573.00	3.92%
MR	Formal Markets	Per m²		85.22	98.00	y	88.70	102.00	4.08%
MR	Parking Rate	per bay		23.48	27.00	y	24.35	28.00	3.70%
	FILMING								
MR	Setup / Preparation / Breakdown	per hour		0.00	0.00	y	0.00	0.00	0.00%
MR	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25, 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	0.00	0.00	0.00%
	GENERAL REMARKS								
	A damage deposit, calculated as a percentage of the approved tariffs at the time of invoicing, will be charged and is payable in advance for events. The damage deposit percentage will be determined based on the historical SASREA risk grading of the same or similar types of events as well as the track record of the event organiser in hosting the same or similar types of events as follows: 20% - Bookings below the threshold requiring SASREA risk grading. 50% - Events graded as low risk in terms of SASREA. 100% - Events graded as medium risk in terms of SASREA. 200% - Events graded as medium risk in terms of SASREA, but considered high risk for the stadium or venue due to a track record of damages, safety and security issues and/or other operational challenges.								
	Damage to trees set at R5000 per incident.								
	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.								
	Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.								
	Non-Event Sites for rental refers to event areas other than area A, B and C.								

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	SETUP/PREPARATION AND BREAKDOWN/DISMANTLING TIME:								
	This condition iro Build-up and/or Breakdown days applies to all Strategic Assets facilities available for hire. **Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).		**Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).						

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM											
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		REGULATIONS									
	***	**1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE**									
		If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
		GENERAL									
		1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc.									
		City Events Major Events hosted , partnered and supported by the City of Cape Town.									
		International, National or Provincial Athletics Schools - Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
		Individuals and Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									
		Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes - Non Registered Western Province Athletics.									
		Run through rate is applicable only to participants running through the Athletics Stadium.									

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM												
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		PREPARATION AND DISMANTLING TIME: (for hire of entire stadium for events)									
		This condition iro Build-up and/or Breakdown days applies to all Strategic Assets facilities available for hire. **Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).			**Build-Up and Breakdown Periods:** The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).						
		CONCESSIONS									
		The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:									
		1. The facility is used for an event which Council has initiated, supports or participates in.									
		2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.									
		3. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.									
		4.The Director: Strategic Assets has the authority to adjust any tariff upon motivation to ensure alignment to the "Policy on the Management of Councils Immovable Property".									
		Green Point Athletics Stadium		Large A							

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM												
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
MR		All	Filming - setup/breakdown	Per hour		0.00	0.00	y	0.00	0.00	0.00%
FCR		All	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%
MR		All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR		All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR		All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR		All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR		All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR		All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	22.61	26.00	y	23.48	27.00	3.85%
MR		All	Floodlights (practice sessions)	Per 1 hour session		305.22	351.00	y	317.39	365.00	3.99%

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM											
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
MR		Stadium	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit as follows: 20% - Bookings below the threshold requiring SASREA risk grading. 50% - Events graded as low risk in terms of SASREA. 100% - Events graded as medium risk in terms of SASREA. 200% - Events graded as medium risk in terms of SASREA, but considered high risk for the stadium or venue due to a track record of damages, safety and security issues and/or other operational challenges.	2 750.00		n	Delete	Delete	-100.00%
MR		Stadium	Hire Athletics	Per day	VIP Suite, rentable internal spaces and P4 parking included	5 664.35	6 514.00	y	5 885.22	6 768.00	3.90%
MR		Stadium	Hire Athletics	Per hour exceeding booking time.		493.04	567.00	y	512.17	589.00	3.88%
MR		Stadium	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1 970.43	2 266.00	y	2 046.96	2 354.00	3.88%
MR		Stadium	Athlete's area (changing rooms and doping rooms)	Per booking		1 182.61	1 360.00	y	1 228.70	1 413.00	3.90%
MR		Stadium	Clubs Training	Per Hour	Excluding floodlights	49.57	57.00	y	51.30	59.00	3.51%
MR		Stadium	Damage Deposit for Hire -None Athletics Related Events	Per Day		9 565.22	11 000.00	y	9 938.26	11 429.00	3.90%
MR		Stadium	Individuals Training	Per Hour	Excluding floodlights	14.78	17.00	y	15.65	18.00	5.88%
MR		Stadium	Run Through Rate	Per Day		2 266.09	2 606.00	y	2 354.78	2 708.00	3.91%

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM											
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
MR			Foyer A	Per Day		1 478.26	1 700.00	y	1 535.65	1 766.00	3.88%
MR			Foyer B	Per Day		1 478.26	1 700.00	y	1 535.65	1 766.00	3.88%
MR			Foyer C	Per Day		1 182.61	1 360.00	y	1 228.70	1 413.00	3.90%
MR		Stadium	Parking	Per Bay		25.22	29.00	y	26.09	30.00	3.45%
MR		Stadium	Parking Area Rental	Per m²	New Tariff. Parking Area Rental (for event use/structures placed on parking surface, charged per m²)			y	33.91	39.00	

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING									
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		69.48	79.90	y	71.83	82.60	3.38%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		62.09	71.40	y	64.17	73.80	3.36%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		57.74	66.40	y	59.74	68.70	3.46%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		693.04	797.00	y	716.61	824.10	3.40%
FCR	2.1.2	125 W luminaire	Per annum		1 067.04	1 227.10	y	1 103.30	1 268.80	3.40%
FCR	2.1.3	250 W luminaire	Per annum		2 165.22	2 490.00	y	2 238.87	2 574.70	3.40%
FCR	2.1.4	400 W luminaire	Per annum		3 310.52	3 807.10	y	3 423.04	3 936.50	3.40%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		778.96	895.80	y	805.48	926.30	3.40%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		973.65	1 119.70	y	1 006.78	1 157.80	3.40%
FCR	2.3.2	135 W luminaire	Per annum		1 386.52	1 594.50	y	1 433.65	1 648.70	3.40%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		482.61	555.00	y	499.04	573.90	3.41%
FCR	2.4.2	70 W luminaire	Per annum		646.52	743.50	y	668.52	768.80	3.40%
FCR	2.4.3	100 W luminaire	Per annum		895.65	1 030.00	y	926.09	1 065.00	3.40%
FCR	2.4.4	150 W luminaire	Per annum		1 067.04	1 227.10	y	1 103.30	1 268.80	3.40%
FCR	2.4.5	250 W luminaire	Per annum		2 165.22	2 490.00	y	2 238.87	2 574.70	3.40%
FCR	2.4.6	400 W luminaire	Per annum		3 341.39	3 842.60	y	3 454.96	3 973.20	3.40%
FCR	2.4.7	2x400 W luminaire	Per annum		6 682.78	7 685.20	y	6 910.00	7 946.50	3.40%
FCR	2.4.8	1000W luminaire	Per annum		8 108.09	9 324.30	y	8 383.74	9 641.30	3.40%
FCR	2.4.9	2000W luminaire	Per annum		15 850.17	18 227.70	y	16 389.04	18 847.40	3.40%

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING									
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		194.70	223.90	y	201.30	231.50	3.39%
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		68.17	78.40	y	70.52	81.10	3.44%
FCR	2.6.2	4W Complead Head	Per annum		204.61	235.30	y	211.57	243.30	3.40%
	3.	FLOODLIGHTING								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		12 876.87	14 808.40	y	13 977.83	16 074.50	8.55%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		432.61	497.50	y	469.57	540.00	8.54%
	4.	SHADING OF STREET LIGHTS		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		1 427.39	1 641.50	y	1 475.91	1 697.30	3.40%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		4 627.22	5 321.30	y	4 784.52	5 502.20	3.40%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		2 775.39	3 191.70	y	2 869.74	3 300.20	3.40%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
	STANDARD TARIFFS													
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.										
PCR	**DOMESTIC**			No free basic service										
	Service and Wires Charge		R/month	Applied as per clause 4.1.7 of the Electricity Tariff Policy for Credit Meters	59.90	0.00	59.90	68.89	y	65.02	0.00	65.02	74.77	8.54%
			R/day	Applied as per clause 4.1.7 of the Electricity Tariff Policy for Prepayment Meters	1.97	0.00	1.97	2.27		2.14	0.00	2.14	2.46	8.59%
	Energy charge	Block 1	c/kWh	0-600kWh	320.92	19.03	339.95	390.94	y	348.37	11.45	359.82	413.79	5.84%
		Block 2	c/kWh	600.1+kWh	385.10	19.03	404.13	464.75	y	418.03	11.45	429.48	493.90	6.27%
S	**LIFELINE**			See Electricity Tariff Policy for qualification details. Free basic service as per Tariff Policy.										
	Energy charge	Block 1	c/kWh	0-600kWh	216.18	10.35	226.53	260.51	y	234.67	11.45	246.12	283.04	8.65%
		Block 2	c/kWh	600.1+kWh	216.18	10.35	226.53	260.51	y	234.67	11.45	246.12	283.04	8.65%
FCR	**HOME USER**			No free basic service										
	Service and Wires Charge		R/month		339.89	0.00	339.89	390.87	y	368.96	0.00	368.96	424.30	8.55%
	Energy charge	Block 1	c/kWh	0-600kWh	274.59	19.03	293.62	337.66	y	298.07	11.45	309.52	355.95	5.42%
		Block 2	c/kWh	600.1+kWh	365.20	19.03	384.23	441.86	y	396.43	11.45	407.88	469.06	6.16%
FCR	**RESIDENTIAL TIME-OF-USE**			Applicable only to customers with AMI Metering installed. Customers must OPT IN to receive this tariff. Time periods as per the Large User Time-of-Use time periods.										
	Administration Charge		R/month		NEW	NEW	NEW	NEW	y	344.49	0.00	344.49	396.16	
	Capacity Charge		R/month		NEW	NEW	NEW	NEW	y	250.85	0.00	250.85	288.48	
	Energy charge: High demand (June to August)													
	Peak		c/kWh		NEW	NEW	NEW	NEW	y	769.62	11.45	781.07	898.23	
	Standard		c/kWh		NEW	NEW	NEW	NEW	y	309.67	11.45	321.12	369.29	
	Off Peak		c/kWh		NEW	NEW	NEW	NEW	y	250.24	11.45	261.69	300.94	
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		NEW	NEW	NEW	NEW	y	352.50	11.45	363.95	418.54	
	Standard		c/kWh		NEW	NEW	NEW	NEW	y	297.77	11.45	309.22	355.60	
	Off Peak		c/kWh		NEW	NEW	NEW	NEW	y	250.24	11.45	261.69	300.94	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
	SMALL POWER USERS		Refer to Section 4.2 of the Electricity Tariff Policy.										
FCR	**SMALL POWER USERS 1**												
	Service and Wires Charge	R/month	Applied as per clause 4.1.7 of the Electricity Tariff Policy for Credit Meters	3872.95	0.00	3872.95	4453.89	y	4204.18	0.00	4204.18	4834.81	8.55%
		R/day	Applied as per clause 4.1.7 of the Electricity Tariff Policy for Prepayment Meters	127.33	0.00	127.33	146.43	y	138.22	0.00	138.22	158.95	8.55%
	Energy charge	c/kWh		236.75	43.11	279.86	321.84	y	257.00	37.06	294.06	338.17	5.07%
PCR	**SMALL POWER USERS 2**												
	Service and Wires Charge	R/month	Applied as per clause 4.1.7 of the Electricity Tariff Policy for Credit Meters	282.68	0.00	282.68	325.08	y	306.86	0.00	306.86	352.89	8.55%
		R/day	Applied as per clause 4.1.7 of the Electricity Tariff Policy for Prepayment Meters	9.29	0.00	9.29	10.69	y	10.09	0.00	10.09	11.60	8.51%
	Energy charge	c/kWh		512.92	19.03	531.95	611.74	y	556.79	11.45	568.24	653.48	6.82%
PCR	**SMALL POWER USERS 3**												
	Energy charge	c/kWh		625.99	19.03	645.02	741.77	y	679.53	11.45	690.98	794.63	7.13%
	LARGE POWER USERS		Refer to Section 4.2 of the Electricity Tariff Policy.										
FCR	**LARGE USER LOW VOLTAGE TIME OF USE TARIFF**												
	Service charge	R/month		2321.35	0.00	2321.35	2669.55	y	2519.88	0.00	2519.88	2897.86	8.55%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		685.93	43.11	729.04	838.40	y	742.64	37.06	779.70	896.66	6.95%
	Standard	c/kWh		191.85	43.11	234.96	270.20	y	207.86	37.06	244.92	281.66	4.24%
	Off Peak	c/kWh		136.93	43.11	180.04	207.05	y	148.43	37.06	185.49	213.31	3.02%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		300.55	43.11	343.66	395.21	y	325.52	37.06	362.58	416.97	5.51%
	Standard	c/kWh		179.76	43.11	222.87	256.30	y	195.96	37.06	233.02	267.97	4.55%
	Off Peak	c/kWh		136.93	43.11	180.04	207.05	y	148.43	37.06	185.49	213.31	3.02%
	Demand charge	R/kVA	Chargeable per kVA of measured demand per month	234.69	0.00	234.69	269.89	y	254.76	0.00	254.76	292.97	8.55%
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	35.81	0.00	35.81	41.18	y	39.00	0.00	39.00	44.85	8.91%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
FCR	**LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF**												
	Service charge	R/month		2404.57	0.00	2404.57	2765.26	y	2610.22	0.00	2610.22	3001.75	8.55%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		663.80	43.11	706.91	812.95	y	718.68	37.06	755.74	869.10	6.91%
	Standard	c/kWh		185.67	43.11	228.78	263.10	y	201.16	37.06	238.22	273.95	4.12%
	Off Peak	c/kWh		132.52	43.11	175.63	201.97	y	143.64	37.06	180.70	207.81	2.89%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		290.85	43.11	333.96	384.05	y	315.02	37.06	352.08	404.89	5.43%
	Standard	c/kWh		173.97	43.11	217.08	249.64	y	189.64	37.06	226.70	260.71	4.43%
	Off Peak	c/kWh		132.52	43.11	175.63	201.97	y	143.64	37.06	180.70	207.81	2.89%
	Demand charge	R/kVA	Chargeable per kVA of measured demand per month	75.89	0.00	75.89	87.27	y	82.38	0.00	82.38	94.74	8.56%
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	17.47	0.00	17.47	20.09	y	19.15	0.00	19.15	22.02	9.61%
FCR	**LARGE USER HIGH VOLTAGE TIME OF USE TARIFF**		This tariff is only available at 66kV or 132kV depending on the available network.										
	Service charge	R/month		2404.57	0.00	2404.57	2765.26	y	2610.22	0.00	2610.22	3001.75	8.55%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		638.58	43.11	681.69	783.94	y	692.41	37.06	729.47	838.89	7.01%
	Standard	c/kWh		178.61	43.11	221.72	254.98	y	193.80	37.06	230.86	265.49	4.12%
	Off Peak	c/kWh		127.48	43.11	170.59	196.18	y	138.39	37.06	175.45	201.77	2.85%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		279.80	43.11	322.91	371.35	y	303.50	37.06	340.56	391.64	5.46%
	Standard	c/kWh		167.36	43.11	210.47	242.04	y	182.70	37.06	219.76	252.72	4.41%
	Off Peak	c/kWh		127.48	43.11	170.59	196.18	y	138.39	37.06	175.45	201.77	2.85%
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	73.01	0.00	73.01	83.96	y	78.67	0.00	78.67	90.47	7.75%
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	16.81	0.00	16.81	19.33	y	18.28	0.00	18.28	21.02	8.74%
	TIME OF USE TARIFFS: HOURS OF OPERATION												
	Peak: Weekdays 07:00 to 09:00; 18:00 to 21:00												
	Standard: Weekdays 06:00 to 07:00; 09:00 to 18:00; 21:00 to 22:00; Saturdays 07:00 to 12:00; 18:00 to 20:00; Sundays 18:00 to 20:00												
	Off peak: All other times												

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
	GENERATION TARIFFS												
	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION		This tariff is available only for approved residential SSEG Connections in conjunction with the Home User tariff ONLY. An additional AMI Administration fee will also be applicable.										
	SSEG Feed-in Tariff	c/kWh	Rate at which excess energy generated onto the grid will be purchased. Green attributes will pass to the City.	101.23	0.00	101.23	116.41	y	107.98	0.00	107.98	124.18	6.67%
	NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION		This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality. An additional AMI Administration fee may also be applicable. This tariff is not applicable to Customers on the SPU3 tariff.										
	SSEG Feed-in Tariff 1	c/kWh	Rate at which excess energy generated onto the grid will be purchased, unless Tariff 2 is exercised. Green attributes will transfer to the City.	90.17	0.00	90.17	103.70	y	96.18	0.00	96.18	110.61	6.66%
	SSEG Feed-in Tariff 2	c/kWh	To be paid to customers who wish to retain/claim the green attributes of the energy exported and sold to the City.	71.37	0.00	71.37	82.08	y	68.46	0.00	68.46	78.73	-4.08%
	SSEG TIME-OF-USE FEED-IN TARIFF		To become available once back-end systems have been put in place and tested for accuracy. Only available for customers on a Time-of-Use consumption tariff. Green attributes remain with the customer.										
	Energy charge: High demand (June to August)												
	Peak	c/kWh		586.62	0.00	586.62	674.61	y	625.73	0.00	625.73	719.59	6.67%
	Standard	c/kWh		133.84	0.00	133.84	153.92	y	135.65	0.00	135.65	156.00	1.35%
	Off Peak	c/kWh		83.51	0.00	83.51	96.04	y	91.18	0.00	91.18	104.86	9.18%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		233.45	0.00	233.45	268.47	y	243.47	0.00	243.47	279.99	4.29%
	Standard	c/kWh		123.76	0.00	123.76	142.32	y	124.74	0.00	124.74	143.45	0.79%
	Off Peak	c/kWh		83.51	0.00	83.51	96.04	y	81.18	0.00	81.18	93.36	-2.79%
	SSEG FEED-IN INCENTIVE	c/kWh	Applicable to all Energy Feed-in Tariffs. To be reviewed annually by Council	25.00	0.00	25.00	28.75	y	25.00	0.00	25.00	28.75	0.00%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
	GENERATOR TARIFF		All commercial generation facilities connected to the City's distribution network where a Power Purchase Agreement with the City does not exist shall be required to pay the Generator Tariff to recover the administration, maintenance and other costs of the grid connection. Where a Power Purchase Agreement does exist, these costs will be recovered in terms of that Agreement.										
	Service Charge	R/month		2404.57	0.00	2404.57	2765.26	y	2610.22	0.00	2610.22	3001.75	8.55%
	Network Capacity Charge	R/kVA MEC	Chargeable per kVA of Maximum Export Capacity per month	17.47	0.00	17.47	20.09	y	19.15	0.00	19.15	22.02	9.61%
	WHEELING TARIFFS												
FCR	**WHEELING USE OF SYSTEM CHARGES MV**		For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers supplied at MV										
	Service charge	R/month		4809.14	0.00	4809.14	5530.51	y	5220.44	0.00	5220.44	6003.51	8.55%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		115.74	43.11	158.85	182.68	y	121.24	37.06	158.30	182.05	-0.34%
	Standard	c/kWh		48.66	43.11	91.77	105.54	y	51.81	37.06	88.87	102.20	-3.16%
	Off Peak	c/kWh		41.17	43.11	84.28	96.92	y	44.06	37.06	81.12	93.29	-3.75%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		63.41	43.11	106.52	122.50	y	67.09	37.06	104.15	119.77	-2.23%
	Standard	c/kWh		46.09	43.11	89.20	102.58	y	50.24	37.06	87.30	100.40	-2.13%
	Off Peak	c/kWh		41.17	43.11	84.28	96.92	y	44.06	37.06	81.12	93.29	-3.75%
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	75.89	0.00	75.89	87.27	y	82.38	0.00	82.38	94.74	8.56%
	Network Capacity charge	R/kVA NMD/MEC	Chargeable per kVA of Notified Maximum Demand or Maximum Export Capacity per month	17.47	0.00	17.47	20.09	y	19.15	0.00	19.15	22.02	9.61%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
FCR	**WHEELING USE OF SYSTEM CHARGES HV**		For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers supplied at HV										
	Service charge	R/month		4809.14	0.00	4809.14	5530.51	y	5220.44	0.00	5220.44	6003.51	8.55%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		90.52	43.11	133.63	153.67	y	94.97	37.06	132.03	151.83	-1.20%
	Standard	c/kWh		41.63	43.11	84.74	97.45	y	44.45	37.06	81.51	93.74	-3.81%
	Off Peak	c/kWh		36.13	43.11	79.24	91.13	y	38.81	37.06	75.87	87.25	-4.26%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		52.36	43.11	95.47	109.79	y	55.57	37.06	92.63	106.52	-2.98%
	Standard	c/kWh		39.48	43.11	82.59	94.98	y	43.30	37.06	80.36	92.41	-2.71%
	Off Peak	c/kWh		36.13	43.11	79.24	91.13	y	38.81	37.06	75.87	87.25	-4.26%
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	73.01	0.00	73.01	83.96	y	78.67	0.00	78.67	90.47	7.75%
	Network Capacity charge	R/kVA NMD/MEC	Chargeable per kVA of Notified Maximum Demand or Maximum Export Capacity per month	16.81	0.00	16.81	19.33	y	18.28	0.00	18.28	21.02	8.74%
FCR	**WHEELING DEFICIT ENERGY (ALL VOLTAGE LEVELS)**		For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers. For energy consumed but not wheeled. Billing mechanics are subject to pilot										
	Service charge	R/day		0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
	Energy charge: High demand (June to August)												
	Peak	c/kWh		548.06	0.00	548.06	630.27	y	597.44	0.00	597.44	687.06	9.01%
	Standard	c/kWh		137.01	0.00	137.01	157.56	y	149.35	0.00	149.35	171.75	9.01%
	Off Peak	c/kWh		91.35	0.00	91.35	105.05	y	99.58	0.00	99.58	114.52	9.01%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		227.44	0.00	227.44	261.56	y	247.93	0.00	247.93	285.12	9.01%
	Standard	c/kWh		127.88	0.00	127.88	147.06	y	139.40	0.00	139.40	160.31	9.01%
	Off Peak	c/kWh		91.35	0.00	91.35	105.05	y	99.58	0.00	99.58	114.52	9.01%
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R (reg) excl. VAT	2025/26 R (unreg) excl. VAT	2025/26 R excl VAT	2025/26 R incl. 15% VAT	VAT Yes/No	2026/27 R (reg) excl. VAT	2026/27 R (unreg) excl. VAT	2026/27 R excl VAT	2026/27 R incl. 15% VAT	% Increase
FCR	**WHEELING EXCESS ENERGY FEED-IN**		For Prosumers partaking in a wheeling agreement with third party Suppliers, to account for excess energy wheeled but not consumed in a particular time period. Prosumers retain the Green attributes of all energy fed in.										
	Energy charge: High demand (June to August)												
	Peak	c/kWh		501.90	0.00	501.90	577.19	y	538.04	0.00	538.04	618.75	7.20%
	Standard	c/kWh		112.64	0.00	112.64	129.54	y	113.71	0.00	113.71	130.77	0.95%
	Off Peak	c/kWh		69.41	0.00	69.41	79.82	y	66.58	0.00	66.58	76.57	-4.07%
	Energy charge: Low demand (September to May)												
	Peak	c/kWh		198.28	0.00	198.28	228.02	y	207.06	0.00	207.06	238.12	4.43%
	Standard	c/kWh		104.00	0.00	104.00	119.60	y	104.29	0.00	104.29	119.93	0.28%
	Off Peak	c/kWh		69.41	0.00	69.41	79.82	y	66.58	0.00	66.58	76.57	-4.07%
	LIGHTING TARIFFS												
FCR	**STREET LIGHTING AND TRAFFIC SIGNALS**												
	Energy charge	R / 100 W per burning hour		0.3611	0.0000	0.3611	0.4153	y	0.3920	0.0000	0.3920	0.4508	8.55%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		MISCELLANEOUS TARIFFS								
	1	**MINOR WORKS AT CUSTOMER'S PREMISES**								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse / reset circuit breaker due to a consumer fault. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted **during office hours**.	per visit		327.91	377.10	y	339.04	389.90	3.39%
FCR	1.2	Any of the above site visits conducted **after hours**	per visit		379.83	436.80	y	392.78	451.70	3.41%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		582.87	670.30	y	602.70	693.10	3.40%
FCR	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of account	each		172.43	198.30	y	178.26	205.00	3.38%
FCR	1.5	MV Switching on Council's equipment - **office hours**	per occasion		2 837.48	3 263.10	y	2 933.91	3 374.00	3.40%
	1.6	MV Switching on Council's equipment - **after hours**	based on quotation							
FCR	1.6.1	Weekdays and Saturday	per occasion		4 258.26	4 897.00	y	4 403.04	5 063.50	3.40%
FCR	1.6.2	Sunday	per occasion		5 676.35	6 527.80	y	5 869.30	6 749.70	3.40%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
FCR	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base	3 068.43	3 528.70	y	3 290.70	3 784.30	7.24%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		132.78	152.70	y	137.30	157.90	3.41%
S	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and shared-network charges will apply.	Free	Free	y	678.09	779.80	
	2	**UNAUTHORISED SUPPLIES**								
	2.1	**Effective disconnection of an illegally connected supply**								
MR	2.1.1	Unauthorised Small Scale Embedded Generation Connection (single phase)	each		5 830.96	6 705.60	y	6 530.87	7 510.50	12.00%
MR	2.1.2	Unauthorised Small Scale Embedded Generation Connection (three phase)	each		6 795.13	7 814.40	y	7 639.22	8 785.10	12.42%
	2.2	**Single Phase Tampering**								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	8 841.83	10 168.10	y	9 837.48	11 313.10	11.26%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	12 513.57	14 390.60	y	13 799.30	15 869.20	10.27%
MR	2.2.3	Third tamper offence (effective disconnection may be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	12 513.57	14 390.60	y	13 799.30	15 869.20	10.27%
	2.3	**Three Phase Tampering**								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	10 809.22	12 430.60	y	12 281.30	14 123.50	13.62%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	13 257.04	15 245.60	y	14 922.52	17 160.90	12.56%
MR	2.3.3	Third tamper offence (effective disconnection may be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	13 257.04	15 245.60	y	14 922.52	17 160.90	12.56%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	2.4	**CT Meter Tampering**								
MR	2.4.1	Tampered CT metering installation (first offence - does not include meter replacement cost which is quotable)	each	Tariff calculated from zero base	13 188.78	15 167.10	y	14 652.35	16 850.20	11.10%
MR	2.4.2	Second and subsequent tamper offence	each	Tariff calculated from zero base	177 566.87	204 201.90	y	183 604.17	211 144.80	3.40%
	3	**NEW RESIDENTIAL CONNECTIONS**		1. Shared-network charges (SNC) may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. The applicable charge will only be provided by means of a quotation letter issued by Service Connection Planning. 4. These tariffs require the installation of split prepayment meters for which pilot wires are required. 5. Where single or three phase AMI is required, the costs appropriate to these will be provided by means of a quotation letter issued by Service Connection Planning.						
FCR	3.1	60/80 A single phase: Split PPM ONLY	each	Split PPM Only	1 965.22	2 260.00	y	2 745.22	3 157.00	39.69%
FCR	3.2	60 A single phase: split PPM - where municipal supply cable end exists on erf boundary	each	Cost includes meter and cable termination	2 580.00	2 967.00	y	3 401.74	3 912.00	31.85%
FCR	3.3	60/80 A single phase: 16mm sq 2-core SWA municipal supply cable to the erf boundary	each	Excludes split PPM	29 191.30	33 570.00	y	29 888.70	34 372.00	2.39%
	3.4	40/60/80 A 3 phase: 16mm sq 4-core SWA municipal supply cable to the erf boundary	each	excludes split PPM	42 586.96	48 975.00	y	44 565.22	51 250.00	4.65%
	3.5	100 A 3 phase: 35AL sq 4-core SWA municipal supply cable to the erf boundary	each	excludes split PPM	51 023.48	58 677.00	y	51 110.43	58 777.00	0.17%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	3.6	60/80 A single phase: 16mm sq 2-core SWA cable cost for undergrounding of overhead supply connection to the erf boundary	each	excludes split PPM	14 827.83	17 052.00	y	15 250.43	17 538.00	2.85%
	3.7	40/60/80 A 3 phase: 16mm sq 4-core SWA cable cost for undergrounding of overhead supply connection to the erf boundary	each	excludes split PPM	19 131.30	22 001.00	y	20 057.39	23 066.00	4.84%
	3.8	40/60/80/100 A 3 phase: split PPM only	each	Split PPM only	2 740.00	3 151.00	y	3 830.43	4 405.00	39.80%
	3.9	40/60/80/100 A 3 phase: split PPM - where municipal supply cable end exists on erf boundary	each	cost include meter and cable termination	3 373.04	3 879.00	y	4 486.96	5 160.00	33.02%
	4	**SHARED-NETWORK CHARGE (SNC)**		Shared Network Charges are applied in accordance with the provisions set out in the Shared Network Charge Policy						
	4.1	**Shared-network Charge (SNC) for all connections:**								
		Network Segment:								
FCR	4.1.1	High Voltage / 11kV	R/kVA		1 044.96	1 201.70	y	1 080.52	1 242.60	3.40%
FCR	4.1.2	High Voltage / 33kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	777.04	893.60	y	803.48	924.00	3.40%
FCR	4.1.3	132 kV	R/kVA	To accommodate supplies at 132 kV	1 139.04	1 309.90	y	1 177.74	1 354.40	3.40%
FCR	4.1.4	66 kV	R/kVA	To accommodate supplies at 66 kV	1 921.65	2 209.90	y	1 986.96	2 285.00	3.40%
FCR	4.1.5	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	1 175.65	1 352.00	y	1 215.65	1 398.00	3.40%
FCR	4.1.6	11 kV	R/kVA		3 451.13	3 968.80	y	3 568.43	4 103.70	3.40%
FCR	4.1.7	11 kV / Low Voltage	R/kVA		4 630.17	5 324.70	y	4 787.57	5 505.70	3.40%
FCR	4.1.8	Low Voltage	R/kVA		6 473.30	7 444.30	y	6 693.39	7 697.40	3.40%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	5	**QUOTATION FEE**		1. For quotable work a non-refundable quotation fee must be paid prior to the quotation being issued for each application from the third application per financial year for the same property. 2. Categories not specifically listed: nil.						
S	5.1	Single residential property connections up to 100A three phase (including all single phase residential connections)	each		Free	Free	y	Free	Free	
S	5.2	Single phase commercial connections	each		Free	Free	y	Free	Free	
S	5.3	Retrofitting of credit meters with PPMs	each		Free	Free	y	Free	Free	
FCR	5.4	All other three phase connections up to 400A	each		509.30	585.70	y	526.61	605.60	3.40%
FCR	5.5	Supply connections > 400A to 800A	each		1 222.61	1 406.00	y	1 264.17	1 453.80	3.40%
FCR	5.6	Supply connections > 800A to 1440A	each		1 222.61	1 406.00	y	1 264.17	1 453.80	3.40%
FCR	5.7	All Medium Voltage connections	each		2 318.26	2 666.00	y	2 397.04	2 756.60	3.40%
FCR	5.8	Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation	each		1 557.22	1 790.80	y	1 610.17	1 851.70	3.40%
	6	**SUBSIDISED CONNECTIONS**		Cash payment or recovered via PPM vending system as energy is purchased						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
S	6.1	40 A single phase connection (split PPM and, if applicable, readyboard). Applicable to group low cost housing developments, low cost housing infill connections, informal settlements, backyard dwellings and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy.	each	Applicants in low cost housing developments or informal settlements approved for servicing, who meet the criteria set out in the tariff policy, will qualify for the subsidised connection fee. In addition to these criteria, backyard dwellings will also qualify for a subsidised connection but only in areas where the electricity infrastructure has been upgraded specifically to accommodate backyard dwellings, according to the Department's standard for the electrification of backyard dwellings.	1004.96	1155.70	y	1 039.13	1 195.00	3.40%
S	6.2	Relocation of readyboard and PPM mounted on wooden backing board.	each		1050.61	1208.20	y	1 086.35	1 249.30	3.40%
	7	**RETROFITTING OF ENERGY METERS**		Necessary cable work on customer's property is to be carried out by the customer's electrical contractor. The meter cost will be payable in cash or via the PPM vending system as energy is purchased.						
FCR	7.1	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) - standard retrofit process with customer's own electrician	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	3 183.91	3 661.50	y	3 369.83	3 875.30	5.84%
		All other retrofits including where Electricity Generation and Distribution provide all services: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Standardised costs are used for meters up to 100A 3 phase.								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	8	**METERING**								
FCR	8.1	Upgrade of Commercial and Industrial metering to incorporate AMI technology (not for an increase in supply capacity or tariff change).	per installation		10 898.87	12 533.70	y	10 183.13	11 710.60	-6.57%
FCR	8.2	Accuracy test of residential meter on site	each		763.65	878.20	y	763.65	878.20	0.00%
FCR	8.3	Accuracy test of non-residential meter on site	each		1 416.35	1 628.80	y	1 464.52	1 684.20	3.40%
		Testing & calibration of low voltage circuit	each		813.57	935.60		DELETE	DELETE	
FCR	8.4	Verification and re-certification of CTs in situ	per set		1 635.22	1 880.50	y	1 690.78	1 944.40	3.40%
FCR	8.5	Verification and re-certification of VTs in situ (excluding switching)			2 452.87	2 820.80	y	2 536.26	2 916.70	3.40%
FCR	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each		1 258.78	1 447.60	y	1 301.57	1 496.80	3.40%
		Replacement of magnetic card for PPM system	each		34.96	40.20		DELETE	DELETE	
FCR	8.8	Provision for meter output pulses (installing an interface pulse unit only)			3 352.96	3 855.90	y	3 466.96	3 987.00	3.40%
MR	8.9	Provision of load profile reading from AMI system (if available)	each	Available on E-portal at www.capetown.gov.za	Free	Free	y	Free	Free	
FCR	8.10	Correction of Electricity By-law transgression w.r.t. electrical metering	each		2 028.61	2 332.90	y	2 097.57	2 412.20	3.40%
PCR	8.12	Residential AMI Administration Fee	Per month	Applicable to all Residential Customers with AMI installed, including Residential SSEG customers.	5.48	6.30	y	5.91	6.80	7.94%
FCR	8.13	Commercial AMI Administration Fee	Per Month	Applicable to Commercial customers supplied via the SPU2 tariff. Included in the Service Charge for all other commercial tariffs.	79.39	91.30	y	86.17	99.10	8.54%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	9	**QUALITY OF SUPPLY**								
FCR	9.1	Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply is outside NRS 048 limits)	per investigation		4 624.17	5 317.80	y	10 793.74	12 412.80	133.42%
	9.2	**Large Customers QOS Instruments**								
FCR	9.2.1	Installation of one QOS instrument per 11 kV feeder supplying the customer	per instrument	In terms of EEB 705, for Embedded Generators greater than 1 MVA.	99 578.43	114 515.20	y	104 955.65	120 699.00	5.40%
FCR	9.2.2	QOS Instrument Web Interface monitoring service	per instrument per annum	Customer and CCT access to the QOS and metering information	5 110.00	5 876.50	y	5 416.09	6 228.50	5.99%
	10	**HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES**								
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	
MR	10.2	Refundable Deposit on padlock and keys	Per connection		900.00		n	931.00		3.44%
FCR	10.3	Administration fee for inspection of meter box after use	each		298.35	343.10	y	308.52	354.80	3.41%
PCR	10.4	Free standing kiosk directly adjacent to supply point	per day		218.52	251.30	y	225.91	259.80	3.38%
FCR	10.5	Connection and disconnection of kiosk	per occasion		601.74	692.00	y	622.17	715.50	3.40%
S	10.6	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kWh	SPU 3 energy rate to be utilised	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	y	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	
	11	**TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS**								
	11.1	**Equipment for Breakdowns**								
MR	11.1.1	Hire Charge	per month or part thereof		3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
MR	11.1.2	Refundable Deposit against damages	per letting		100% of replacement value		n	100% of replacement value		
	12	**LOAD CONTROL EQUIPMENT**								
MR	12.1	Refusal to accept connection	per month or part thereof		234.26	269.40	y	242.26	278.60	3.41%
MR	12.2	Penalty for illegal disconnection of load control equipment	per disconnection		1 396.87	1 606.40	y	1 444.35	1 661.00	3.40%
	13	**REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY**		1. Deposit not applicable to supplies provided via PPM's. 2. Deposits are non-vatable. 3. Deposit may be increased to reflect 3 months consumption if record of payment is poor.						
	13.1	**All Bulk Residential, and Small Power supply agreements (Per supply agreement)**								
MR	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	6 944.00		n	7 538.00		8.55%
MR	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	28 478.00		n	30 913.00		8.55%
MR	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	52 595.00		n	57 092.00		8.55%
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	75 496.00		n	81 951.00		8.55%
	13.2	**Time of Use supply agreements**								
MR	13.2.1	All agreements	Per kVA per agreement	Increase takes account of non-payment risk and electricity tariff increases	550.00		n	597.00		8.55%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	14	**UNMETERED CONSUMPTIVE TARIFFS**		For radio relay stations, variable message signboards, security and speed trap cameras, and all other installations where metering is not considered feasible by Electricity Generation and Distribution. Calculated using the applicable Small Power User tariff (including Service Charge) for the consumption level of the supply. For larger supplies the AMI Administration Fee that would otherwise be included in the Charge has been removed, as this is not applicable to these supplies. A shared-network charge and a connection fee are payable for all unmetered connections. Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Service Connection Planning).						
	14.1	**Consumptive Tariffs**								
PCR	14.1.1	1 A single phase	R/month	(100kWh)	645.04	741.80	y	690.96	794.60	7.12%
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	1 290.00	1 483.50	y	1 382.00	1 589.30	7.13%
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	2 942.43	3 383.80	y	3 148.09	3 620.30	6.99%
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	5 602.17	6 442.50	y	5 989.22	6 887.60	6.91%
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	9 390.70	10 799.30	y	9 999.22	11 499.10	6.48%
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	12 189.30	14 017.70	y	12 939.83	14 880.80	6.16%
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	20 585.13	23 672.90	y	21 761.65	25 025.90	5.72%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	28 980.96	33 328.10	y	30 583.39	35 170.90	5.53%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	141.91	163.20	y	152.00	174.80	7.11%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	548.26	630.50	y	587.30	675.40	7.12%
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	374.09	430.20	y	400.78	460.90	7.14%
PCR	14.1.12	2 A single phase - CCTV only	R/month	(117kWh)	754.70	867.90	y	808.43	929.70	7.12%
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	1 128.78	1 298.10	y	1 209.22	1 390.60	7.13%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	14.2	**Connection Fees**								
FCR	14.2.1	For CCTV cameras installed on Electricity Generation and Distribution mains pole	each	Fee includes provision and installation of the connection cable includung circuit breaker, 2 hours labour of 3 people and 2 hours aerial platform.	3 039.57	3 495.50	y	3 408.43	3 919.70	12.14%
FCR	14.2.2	For single phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Service Connection Planning (SCP) - the customer installs the supply cable to the nearest suitable source identified by SCP	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breaker, 1,5hours of labour and 20km transport.	1 423.74	1 637.30	y	1 588.87	1 827.20	11.60%
FCR	14.2.3	For three phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Service Connection Planning (SCP) - the customer installs the supply cable to the nearest suitable source identified by SCP	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breakers, 1,5 hours of labour and 20km transport.	2 345.30	2 697.10	y	2 520.52	2 898.60	7.47%
	15	**MISCELLANEOUS**								
S	15.1	Electricity supply regulations (By-law)	each	Available at: http://resource.capetown.gov.za/documentcentre/Documents/Bylaws%20and%20policies/Electricity%20Supply%20By-law.pdf	Free download	Free download		Free download	Free download	
MR	15.2	Document search fee	per installation/ order/invoice		115.04	132.30	y	118.96	136.80	3.40%
	16	**IDENTIFICATION & PROTECTION OF SERVICES**								
FCR	16.1	Above ground cable location	per visit		1 449.30	1 666.70	y	1 498.61	1 723.40	3.40%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	16.2	**Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.**								
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		2 416 984.32		n	2 499 161.79		3.40%
MR	16.2.2	Fluid filled cable (132 kV single core)	per agreement		1 611 278.61		n	1 666 062.09		3.40%
MR	16.2.3	Fluid filled cable (66 kV 3 core)	per agreement		1 732 153.01		n	1 791 046.21		3.40%
MR	16.2.4	Fluid filled cable (66 kV single core)	per agreement		1 309 167.33		n	1 353 679.02		3.40%
MR	16.2.5	XLPE cable	per agreement		503 572.29		n	1 259 129.00		150.04%
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		1 429 261.53		n	1 477 856.42		3.40%
MR	16.2.7	Solid Cable (33 kV 3 core)	per agreement		393 426.92		n	406 803.43		3.40%
MR	16.3	Test holes	per test hole		12 142.78	13 964.20	y	12 555.65	14 439.00	3.40%
	16.4	**Disincentive Charge payable per incident of damage to infrastructure**		Levied in accordance with Tariff Policy Clause 4.1.2 Incident is defined as being a single incident of damage. Multiple incidents of damage incurred at the same time will be viewed as multiple incidents, and the tariff multiplied accordingly.						
MR	16.4.1	High Voltage	Per incident		131 586.81		n	136 060.76		3.40%
MR	16.4.2	Medium Voltage	Per incident		65 790.64		n	68 027.52		3.40%
MR	16.4.3.1	All other - 1st incident	Per incident		1 316.92		n	1 361.69		3.40%
MR	16.4.3.2	All other - 2nd incident	Per incident		6 584.60		n	6 808.47		3.40%
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		13 158.13		n	13 605.50		3.40%
	16.5	**Charge for stolen Service Connection**								
	16.5.1	Replacement of stolen service connection exceeding three instances per calendar year	per occasion	May be recovered via PPM	1 698.61	1953.40	y	1 756.35	2 019.80	3.40%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	17	**GREEN ENERGY CERTIFICATES**								
	17.1	Applies only where the customer has specifically requested to purchase Green Energy Certificates	per 10 kWh purchased	Only available in blocks of 10kWh.	1.39	1.60	y	1.39	1.60	0.00%
	18	**VENDING SERVICE PROVIDER AUDIT**								
FCR	18.1	Initial handling of a contested transactions dispute for a service provider	per event	No input received; tentatively by CPI	1 761.39	2 025.60	y	1 821.30	2 094.50	3.40%
FCR	18.2.1	Costs for conducting a full audit investigation and refund of contested transactions for a service provider	per event	No input received; tentatively by CPI	4 374.43	5 030.60	y	4 523.13	5 201.60	3.40%
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit	No input received; tentatively by CPI	582.87	670.30	y	602.70	693.10	3.40%
	19	**REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS, AND RETROFITS**								
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	3 183.91	3 661.50	y	3 369.83	3 875.30	5.84%
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	5 344.96	6 146.70	y	5 642.09	6 488.40	5.56%
PCR	19.3	Single Phase AMI up to 100A	per meter	For single phase supplies for SPU or Residential customers (customer to supply street-front accommodation)	5 667.57	6 517.70	y	5 784.26	6 651.90	2.06%
FCR	19.4	Three phase AMI up to 100A	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.2 will apply (customer to supply street-front accommodation).	9 061.13	10 420.30	y	8 735.74	10 046.10	-3.59%
FCR	19.5	AMI LV including CT's for SPU 1, or LU LV TOU	per meter	AMI must be replaced with AMI	18 712.35	21 519.20	y	19 254.78	22 143.00	2.90%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	19.6	MV Metering for LU MV TOU, or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	10 512.61	12 089.50	y	10 183.13	11 710.60	-3.13%
FCR	19.7	Single Phase Ferraris meter up to 80A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI whole-current meter, or to a split PPM, in which case the fees of 19.1 apply. The customer may elect the SPU 1 or SPU 2 tariff.	5 667.57	6 517.70	y	5 748.26	6 610.50	1.42%
FCR	19.8	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer must either change to an AMI whole-current meter, or to a split PPM, in which case the fees of 19.2 apply. The customer may elect the SPU 1 or SPU 2 tariff.	9 061.13	10 420.30	y	8 735.74	10 046.10	-3.59%
FCR	19.9	Three Phase Ferraris meter between 100A and 160A for SPU 1	per meter	Change to an AMI CT meter is mandatory	18 712.35	21 519.20	y	19 254.78	22 143.00	2.90%
FCR	19.10	Three Phase Ferraris CT meter for SPU 1 or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	18 712.35	21 519.20	y	19 254.78	22 143.00	2.90%
	20	**ENGINEERING STUDY FEES**		For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size.						
FCR	20.1	0 - 350 kVA	per investigation	No engineering studies required	Free	Free		Free	Free	
FCR	20.2	0 - 350 kVA	per investigation	Engineering studies required	35 409.13	40 720.50	y	36 613.04	42 105.00	3.40%
FCR	20.3	351 kVA ≤ 1 MVA	per investigation	Engineering studies required	35 409.13	40 720.50	y	36 613.04	42 105.00	3.40%
FCR	20.4	> 1 MVA - 20 MVA	per investigation	Engineering studies required	70 818.35	81 441.10	y	73 226.17	84 210.10	3.40%
FCR	20.5	> 20 MVA	per investigation	Engineering studies required	78 068.61	89 778.90	y	80 722.96	92 831.40	3.40%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	21	**COMPENSATION PAYABLE BY ECA LICENSEE FOR USE OF CITY INFRASTRUCTURE**								
MR	21.1	Areas designated as poor and disadvantaged by the City	per meter per annum	As per agreement with Licensee	5.48	6.30	y	5.65	6.50	3.17%
MR	21.2	All other areas	per meter per annum	As per agreement with Licensee	7.83	9.00	y	8.09	9.30	3.33%
		NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution.								
		NOTE 2: Work not appearing in the schedule will be undertaken on acceptance of a quotation supplied by Electricity Generation and Distribution and at the discretion of the Director: Electricity Generation and Distribution								

	FINANCE - REVENUE								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as the country's negative economic growth of the country continues as a result of the increased fuel cost and interest rates.	206.09	237.00	y	206.09	237.00	0.00%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2026/2027 COLA = 4.65% (R261 507.79/2080= R126 (Excluding VAT R 106.86)	103.22	118.70	y	109.56	126.00	6.15%
FCR	Electronic Revenue clearance certificate / Electronic Revenue clearance extension Certificates	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	95.65	110.00	y	99.13	114.00	3.64%
FCR	Manual Revenue clearance certificate / Manual Revenue clearance extension certificates	per certificate	The increases for manual revenue clearance certificates are within the CPI guideline of 3.9% as we need to align the actual cost of issuing these certificates to actual costs incurred.	449.57	517.00	y	466.96	537.00	3.87%
FCR	Duplicate Revenue clearance certificate	per certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred.	100.00	115.00	y	104.35	120.00	4.35%
FCR	E-Citizens Revenue Clearance certificate / E-Citizens Revenue Clearance extention certificates	per certificate	The increases for duplicate revenue clearance certificates are equal to the CPI guideline of 3.9% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	197.83	227.50	y	205.22	236.00	3.74%
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats are made. The tariff will cover the actual costs.	1.74	2.00	y	1.74	2.00	0.00%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	

	FINANCE - REVENUE								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Per payment transaction per account number	Where the City incurs bank charges on any mode of payment the City will recover such costs on the portion of the amount above R7000.00, per transaction per contract account number. The City bears such costs in respect of a single payment of R7000.00 and below. It be noted that where the amount of the monthly billing is above the R7000 per month, property owners/customers have the option to make payments via their cellphone banking app/ EFT/ and debit orders etc to avoid any additional bank charges/costs.	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	y	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	52.17	60.00	y	53.91	62.00	3.33%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	438.26	504.00	y	438.26	504.00	0.00%
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9 (step 2) 2026/2027 COLA = 4.65% R394 158.99/2080 = R189.49 X Min 2 hours = R378.99 (Excluding VAT R322.41)	311.13	357.80	y	329.57	379.00	5.93%
MR	Delivery of Motor Vehicle licenses to members of the public private address using a courier service	Per delivery address	Customers using the City's e-service portal to renew their motor vehicle licenses can request the license to be delivered by courier service to an address of their choice. All courier costs will billed to the client.	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	y	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	

	FINANCE - REVENUE								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Delivery of City of Cape Town documentation, to members of the public private address using a the City resources.	Per delivery address	Delivery of City of Cape Town documentation, including and not limited to, Motor Vehicle licenses and Municipal Accounts to members of the public private address using a the City resources.	90.43	104.00	y	90.43	104.00	0.00%

FINANCE - SUPPLY CHAIN MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Construction (CIBD) Work Tenders	per document		273.91	315.00	y	273.91	315.00	0.00%
FCR	Professional Services (CIBD) Tenders	per document		226.09	260.00	y	226.09	260.00	0.00%
FCR	Services (only Cleaning and Grass Cutting)	per document		139.13	160.00	y	139.13	160.00	0.00%
FCR	All other Services and Goods Tenders	per document		182.61	210.00	y	182.61	210.00	0.00%

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**			
					2025/26	**VAT**	**2026/27**
					R	**Yes/No**	**R**
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.					
N/A	1.1	Property Rates to be levied in accordance with the 2025 General Valuation Roll and the 2026/27 Rates Policy.					
N/A	1.2	For all residential properties as described in the Rates Policy, it is not permissable to levy a rate on the first R15 000 and the rateable value of residential property used as a primary place of residence with a market value of below R8 000 001,00 (eight million and one rand) will be reduced by a further amount of R605 000.					
N/A	1.3	A rebate will be granted to qualifying residential property category owners on application in terms of, and in accordance with, the Rates Policy with regards to owners who are indigent, or dependent on Pension or Social Grants for their livelihood as adopted by the Council.					
N/A	1.4	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	Rate-in-the-Rand	N/A from 2026/27	0.001790	n	DELETE
N/A	1.5	Agricultural Properties	Rate-in-the-Rand		0.001432	n	0.001402
N/A	1.6	Properties owned by an organisation – not for profit and used exclusively for amateur sport	Rate-in-the-Rand	N/A from 2026/27	0.001790	n	DELETE
N/A	1.7	Properties owned by an organisation – not for profit and used for animal shelters	Rate-in-the-Rand		0.000000	n	0.000000

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**			
					2025/26	**VAT**	**2026/27**
					R	**Yes/No**	**R**
N/A	1.8	Business and Commercial Properties	Rate-in-the-Rand		0.016824	n	0.016910
N/A	1.9	Cemetaries & Cremetoria	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	Rate-in-the-Rand	N/A from 2026/27	0.001790	n	DELETE
N/A	1.11	Industrial Properties	Rate-in-the-Rand		0.016824	n	0.016910
N/A	1.12	Properties owned by an organisation – not for profit and used as a local community museum	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.13	Mining Properties	Rate-in-the-Rand		0.016824	n	0.016910
N/A	1.14	Multiple Purpose Properties	Rate-in-the-Rand	These are properties with more than one use. The rate will be determined per use allocation.	As per use allocation	n	As per use allocation
N/A	1.15	Nature conservation land	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.16	Properties owned by an organisation – not for profit and used for an old age home	Rate-in-the-Rand	N/A from 2026/27	0.001790	n	DELETE
N/A	1.17	Properties owned by an Organ of State and used for public service purposes	Rate-in-the-Rand		0.016824	n	0.016910
N/A	1.18	Properties owned by Public Benefit Organisation (PBO) and used for specified public benefit activities	Rate-in-the-Rand		0.001790	n	0.001753
N/A	1.19	Public Service Infrastructure (PSI) Properties	Rate-in-the-Rand	Applicable on 70% of valuation	0.001790	n	0.001753
N/A	1.20	Residential Properties	Rate-in-the-Rand		0.007159	n	0.007010

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**			
					2025/26	**VAT**	**2026/27**
					R	**Yes/No**	**R**
N/A	1.21	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	Rate-in-the-Rand		0.001790	n	0.001753
N/A	1.22	Vacant land	Rate-in-the-Rand		0.014318	n	0.014020
N/A	1.23	Properties owned by war veterans' associations and used for the welfare of war veterans	Rate-in-the-Rand	N/A from 2026/27	0.001790	n	DELETE
N/A	1.24	Properties owned by an organisation – not for profit and used for youth development	Rate-in-the-Rand	N/A from 2026/27	0.001790	n	DELETE
N/A	1.25	Miscellaneous	Rate-in-the-Rand		0.016824	n	0.016910
N/A	1.26	Properties owned by Religious Organisations and used for specified religious purposes	Rate-in-the-Rand		0.001790	n	0.001753
N/A	1.27	Properties owned by an organisation - not for profit and used for specific activities	Rate-in-the-Rand	applicable from 2026/27		n	0.001753

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Property Listing								
FCR	Listings of selected property types reflecting ownership, address, valuation. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R150 per listing will apply.	per listing	Previously tariff charged per listed property	0.17	0.20	y	0.17	0.20	0.00%
FCR	Includes details of all the sections in a sectional title scheme. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R150 per listing will apply.	per listing	Previously tariff charged per section	0.17	0.20	y	0.17	0.20	0.00%
	Photostats								
PCR	Photostats	per page	As per the Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
	Geospatial Data Sales								
FCR	Oblique Imagery Geospatial data sales	per property	Sale of geospatial data derived from Oblique Imagery / Aerial Photography	4.35	5.00	y	4.35	5.00	0.00%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Corporate Merchandise								
MR	Golf shirts	each	Based on costs of material as per tender 177G/2022/23	291.31	335.01	y	302.67	348.07	3.90%
MR	Winter Jacket	each	Based on costs of material as per tender 177G/2022/23	622.37	715.73	y	646.64	743.64	3.90%
MR	Peak Caps	each	Based on costs of material as per tender 177G/2022/23	108.26	124.50	y	112.48	129.36	3.90%
MR	Waistcoats	each	Based on costs of material as per tender 177G/2022/23	455.53	523.86	y	473.30	544.29	3.90%
MR	Beanie Cap	each	Based on costs of material as per tender 177G/2022/23	99.89	114.88	y	103.79	119.36	3.90%
MR	Laptop Bag on wheels	each	Based on costs of material as per tender 177G/2022/23	784.50	902.18	y	815.10	937.36	3.90%
MR	Laptop Bag - backpack style	each	Based on costs of material as per tender 177G/2022/23	310.66	357.26	y	322.78	371.19	3.90%
MR	Tog Bags	each	Based on costs of material as per tender 177G/2022/23	253.13	291.10	y	263.04	302.50	3.92%
MR	A4 drop handle zip around folder	each	Based on costs of material as per tender 177G/2022/23	307.57	353.70	y	319.57	367.50	3.90%
MR	Basic Pen	each	Based on costs of material as per tender 177G/2022/23	4.09	4.70	y	4.25	4.89	3.90%
MR	Executive Pen	each	Based on costs of material as per tender 177G/2022/23	83.16	95.63	y	86.40	99.36	3.90%
MR	Lanyards	each	Based on costs of material as per tender 177G/2022/23	18.57	21.35	y	19.29	22.18	3.90%
MR	Mini Cooler Bags	each	Based on costs of material as per tender 177G/2022/23	58.58	67.36	y	60.86	69.99	3.90%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
MR	Power Bank	each	Based on costs of material as per tender 177G/2022/23	170.08	195.59	y	176.71	203.22	3.90%
MR	Re-usable Cup	Each	Based on costs of material as per tender 177G/2022/23	75.05	86.31	y	77.98	89.67	3.90%
MR	Drawstring Bag	each	Based on costs of material as per tender 177G/2022/23	17.78	20.45	y	18.48	21.25	3.90%
MR	Key Rings	each	Based on costs of material as per tender 177G/2022/23	22.59	25.98	y	23.47	27.00	3.90%
MR	Scarf	each	To be procured via RFQ	125.52	144.35	y	130.42	149.98	3.90%
MR	Tie	each	To be procured via RFQ	47.07	54.13	y	48.91	56.24	3.90%
MR	Booklet	each	Based on costs of material as per tender 177G/2022/23	64.33	73.98	y	66.84	76.86	3.90%
MR	Long Sleeved Shirt	each	Based on costs of material as per tender 177G/2022/23	159.52	183.44	y	165.74	190.60	3.90%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ	88.91	102.25	y	92.38	106.23	3.90%
MR	Gift set: USB & Torch	each	New item to be procured via RFQ	209.20	240.58	y	217.36	249.96	3.90%
MR	Laptop Bag - backpack style with wheels	each	Based on costs of material as per tender 177G/2022/23	674.67	775.87	y	700.98	806.13	3.90%
MR	Memory Stick	each	Based on costs of material as per tender 177G/2022/23	74.27	85.41	y	Delete	Delete	

FUTURE PLANNING AND RESLILIENCE - CORPORATE PROJECT PROGRAMME PORTFOLIO MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Administrative Handling Fees Recovered	Each	Administrative costs borne by the department (Corporate Project, Programme and Portfolio management) for running and maintaining the digital Wayleave Management System.	5 679.36	6 531.26	y	5 817.94	6 690.63	2.44%

	HUMAN SETTLEMENTS - PUBLIC HOUSING								
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS								
	Application/Investigation fee (where applicable)		Refer Property Management Misc tariffs			y			
	Advertising Costs (where applicable)		Refer Property Management Misc tariffs			y			
	Cancellation, repossession or buying back plus ancillary costs		Refer Property Management Misc tariffs			y			
	PROPERTY DEVELOPMENT/BUILDING								
	Application for extension of time					y			
	Waiver of preferential right					y			
	Administration charges (percentage of land sale prices)		Refer Property Management Misc tariffs			y			
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-								
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	52.00		n	54.03		3.90%
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)								
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT		incl. VAT	excl. VAT	incl. VAT	
	Access to Information		**The following tariffs are prescribed in the Promotion of Access to Information Act 2 of 200: Regulations Relating to the Promotion of Access to Information, 2021**						
	Fees for reproduction i.t.o. section 15 (3)		This refers to the reproduction of automatically available information without a person having to request access in terms of this Act.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	1.50		n	1.50		0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	1.50		n	1.50		0.00%
SB	Flash drive (to be provided by requestor)	per flash	Flash drive	40.00		n	40.00		0.00%
SB	If provided by requestor	per disc	Compact disk	40.00		n	40.00		0.00%
SB	If provided to the requestor	per disc	Compact disk	60.00		n	60.00		0.00%
SB	Transcription for visual image A4	per page	For a transcription of visual images, for an A4-size page or part thereof	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	24.00		n	24.00		0.00%
SB	Flash drive (to be provided by requestor)	per recording	Flash drive	40.00		n	40.00		0.00%
SB	If provided by requestor	per recording	Compact disk	40.00		n	40.00		0.00%
	If provided to the requestor	per recording	Compact disk	60.00		n	60.00		0.00%

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT		incl. VAT	excl. VAT	incl. VAT	
SB	To search for and prepare the record for disclosure for each hour or part of an hour, excluding the first hour, reasonable required for such search and preparation. To not exceed a total cost of	Search	Search	300.00		n	300.00		0.00%
SB	Deposit: if search exceeds 6 hours	Deposit	Deposit	One third of amount per request.		n	One third of amount per request.		
SB	Postage, email or any other electronic transfer	Postage	Postage	Actual expense, if any.		n	Actual expense, if any.		
	Request Fees								
SB	Request for access	per search	The request fee of R100.00 is payable by every requester, it is paid upfront. The request fee is referred to in regulation 7 (3) and prescribed in item 1 of Annexure B to the Regulations.	100.00		n	100.00		0.00%
	Access fees		A requester whose request for access to a record of a public body has been granted must pay an access fee for reproduction and for search and preparation contemplated in subsection (7) (a) and (b) of PAIA and prescribed in item 1 of Annexure B to the Regulations.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	1.50		n	1.50		0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	1.50		n	1.50		0.00%
	Flash drive (to be provided by requestor)	per flash	Flash drive	40.00		n	40.00		0.00%
	If provided by requestor	per disc	Compact disk	40.00		n	40.00		0.00%
	If provided to the requestor	per disc	Compact disk	60.00		n	60.00		0.00%
SB	Transcription for visual image A4	per page	For a transcription of visual images, for an A4-size page or part thereof	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT		incl. VAT	excl. VAT	incl. VAT	
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	24.00		n	24.00		0.00%
SB	Flash drive (to be provided by requestor)	per recording	Flash drive	40.00		n	40.00		0.00%
SB	If provided by requestor	per recording	Compact disk	40.00		n	40.00		0.00%
SB	If provided to the requestor	per recording	Compact disk	60.00		n	60.00		0.00%
SB	To search for and prepare the record for disclosure for each hour or part of an hour (R100), excluding the first hour, reasonable required for such search and preparation. To not exceed a total cost of(R300).	Search	Search	300.00		n	300.00		0.00%
SB	Deposit: if search exceeds 6 hours	Deposit	Deposit	One third of amount per request.		n	One third of amount per request.		
SB	Postage, email or any other electronic transfer	Postage	Postage	Actual expense, if any.		n	Actual expense, if any.		
	Postage		The actual postage is payable upfront when a copy of a record must be posted to a the requester						
SB	Ordinary Mail: DL	per envelope		8.58	9.87	y	8.91	10.25	3.90%
SB	Ordinary Mail: B5	per envelope		13.77	15.84	y	14.31	16.45	3.90%
SB	Ordinary Mail: C4 & B4	per envelope		16.06	18.47	y	16.69	19.19	3.90%
SB	Register Mail: DL	per envelope		39.30	45.20	y	40.83	46.96	3.90%
SB	Register Mail: B5	per envelope		44.47	51.14	y	46.20	53.13	3.90%
SB	Register Mail: C4 & B4	per envelope		46.62	53.61	y	48.44	55.70	3.90%
	Section 62 Appeal								

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT		**incl. VAT**	**excl. VAT**	**incl. VAT**	
PCR	Administration and processing of section 62 Appeals	Per Appeal	Administration and processing cost of appeal (Tender and Signage appeals) submitted in terms of section 62 of the Local Government: Municipal Systems Act 32 of 2000. The appeal tariff will only be implemented on approval of Council Policy on section 62 Appeals.	260.87	300.00	y	260.87	300.00	0.00%
PCR	Surcharge - Section 62 Tender Appeals	Per Tender Appeal	Applicable to vexatious and frivolous or otherwise manifestly inappropriate **tender** appeals in terms of section 62 of the Local Government: Municipal Systems Act 32 of 2000.The appeal tariff will only be implemented on approval of Council Policy on section 62 Appeals.	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	y	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	0.00%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EMERGENCY PLANNING & PREPAREDNESS COURSES		*** Tariffs for all courses are per day and include refreshments and relevant course material. * Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance. * Off-Site Courses: Training at client venue with all catering and logistics supplied by client.**						
PCR	Commerce and Industry : Evacuation Marshall Course	per person per day		934.35	1 074.50	y	953.04	1 096.00	2.00%
PCR	Commerce and Industry : Emergency Controller Course	per person per day		1 197.39	1 377.00	y	1 221.30	1 404.50	2.00%
PCR	Commerce and Industry : Events Safety Course	per person (4 day course)		2 532.43	2 912.30	y	2 583.04	2 970.50	2.00%
PCR	Welfare Organisations / Institutions / Government Departments : Evacuation Marshall Course	per person per day		551.30	634.00	y	562.35	646.70	2.00%
PCR	Welfare Organisations / Institutions / Government Departments : Emergency Controller Course	per person per day		566.17	651.10	y	577.48	664.10	2.00%
PCR	Welfare Organisations / Institutions / Government Departments : Events Safety Course	per person (4 day course)		1 833.30	2 108.30	y	1 870.00	2 150.50	2.00%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Off-Site : Evacuation Marshall Course	per person per day	New - Training at client venue with all catering and logistics supplied by client.	709.04	815.40	y	723.22	831.70	2.00%
PCR	Off-Site : Emergency Controller Course	per person per day	New - Training at client venue with all catering and logistics supplied by client.	815.39	937.70	y	831.74	956.50	2.00%
PCR	Off-Site : Events Safety Course	per person (4 day course)	New - Training at client venue with all catering and logistics supplied by client.	2 440.70	2 806.80	y	2 489.48	2 862.90	2.00%
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EVENT AND FILMING DUTIES								
	Attendance: During working hours (Monday - Friday)								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	75.30	86.60	y	78.87	90.70	4.73%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	115.13	132.40	y	120.61	138.70	4.76%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	140.52	161.60	y	147.22	169.30	4.76%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	154.87	178.10	y	162.26	186.60	4.77%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	166.87	191.90	y	174.78	201.00	4.74%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	170.96	196.60	y	179.04	205.90	4.73%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	247.91	285.10	y	259.65	298.60	4.74%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	303.04	348.50	y	317.48	365.10	4.76%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	303.04	348.50	y	317.48	365.10	4.76%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	416.26	478.70	y	436.00	501.40	4.74%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Attendance: After Hours Mon - Fri and Saturdays								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	125.04	143.80	y	130.96	150.60	4.73%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	181.74	209.00	y	190.35	218.90	4.74%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	211.48	243.20	y	221.57	254.80	4.77%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	172.61	198.50	y	180.78	207.90	4.74%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	244.17	280.80	y	255.74	294.10	4.74%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	256.17	294.60	y	268.35	308.60	4.75%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	344.78	396.50	y	361.13	415.30	4.74%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	459.65	528.60	y	481.48	553.70	4.75%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	454.26	522.40	y	475.83	547.20	4.75%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	684.78	787.50	y	717.30	824.90	4.75%
	Attendance: Sunday and Public Holidays								

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	166.61	191.60	y	174.52	200.70	4.75%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	242.09	278.40	y	253.57	291.60	4.74%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	282.09	324.40	y	295.48	339.80	4.75%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	230.17	264.70	y	241.13	277.30	4.76%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	325.65	374.50	y	341.13	392.30	4.75%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	341.48	392.70	y	357.74	411.40	4.76%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	460.00	529.00	y	481.83	554.10	4.74%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	612.70	704.60	y	641.83	738.10	4.75%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	605.39	696.20	y	634.17	729.30	4.75%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	921.04	1 059.20	y	964.78	1 109.50	4.75%
	Transport	per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/A
	VENUE/FACILITY HIRE								

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Venue Hire: Weekdays	per hour	The hiring of facilities during weekdays (Monday to Friday)	198.26	228.00	y	206.00	236.90	3.90%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays	per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	331.22	380.90	y	344.17	395.80	3.91%
PCR	Vehicles: Mobile Incident Command	per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	198.26	228.00	y	206.00	236.90	3.90%
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	165.48	190.30	y	171.91	197.70	3.89%
	EXTERNAL SERVICES								
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	MUTUAL AID								
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	DISASTER MANAGEMENT TARIFFS								
	Koeberg Disaster Recovery Management - (Cost Recovery Tariff)	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	15 300 586.96	17 595 675.00	y	14 463 634.61	16 633 179.80	-5.47%
	Astron Energy Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Energy Refinery operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	635 448.96	730 766.30	y	610 212.78	701 744.70	-3.97%
	Rheinmetall Denel Munitions Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Ammunition Manufacturer operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	724 384.26	833 041.90	y	693 063.57	797 023.10	-4.32%
	Major Hazard Installation(MHI) Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
	Fine Chemicals Corporation	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a major petrochemical installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	486 960.70	560 004.80	y	590 850.87	679 478.50	21.33%
	BP Cape Town Terminal	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a major petrochemical installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	166 097.83	191 012.50	y	223 928.87	257 518.20	34.82%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	EXEMPTIONS / CONCESSIONS:								
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.								
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.								
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.								

SAFETY AND SECURITY - EVENTS PERMIT											
CAT.		SERVICES RENDERED	UNIT	REMARKS							
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
					Recalculated	R	Yes/No	Recalculated	R		
					excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	1	**EVENTS PERMIT OFFICE**									
	1.1	**DEPOSIT FOR EVENTS**									
S		Refundable Deposit - Small Events: 200 - 500	per event		No charge	No charge	n	No charge	No charge		
PCR	a	Refundable Deposit - Small Events: 501 - 2000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	2,000.00 - 10,000.00	2,000.00 - 10,000.00	n	2,000.00 - 10,000.00	2,000.00 - 10,000.00	0.00%	
PCR	b	Refundable Deposit - Medium Events : 2001 - 5000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	10,000.00 - 100,000.00	10,000.00 - 100,000.00	n	10,000.00 - 100,000.00	10,000.00 - 100,000.00	0.00%	
PCR	c	Refundable Deposit - Large Events : 5001 - 10 000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00	25,000.00 - 500,000.00	n	25,000.00 - 500,000.00	25,000.00 - 500,000.00	0.00%	
PCR	d	Refundable Deposit - Very Large Events : 10 001 and above	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00	n	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00	0.00%	
		NOTE: Tariffs for other services which could affect events can be found under the relevant department.									

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	FINES								
FCR	Admission of Guilt, Filming By-law 2024, Sec 5.1 (2)	per offence	Tariff applicable to failure to obtain a valid permit from the City for filming on municipal or private property.	8 695.65	10 000.00	y	9 034.78	10 390.00	3.90%
FCR	Admission of Guilt, Filming By-law 2024,Sec 5.3; 5.4 (Schedule 1)	per offence	Tariff applicable to company furnishing false, incorrect or misleading information when applying for permission from the City in terms of a provision of the Filming by-law. (Film shoot type)	8 695.65	10 000.00	y	9 034.78	10 390.00	3.90%
FCR	Admission of Guilt, Filming By-law 2024, Sec 5.3 (f)(i)	per offence	Tariff applicable to failing to obtain special permissions in accordance with applicable legislation. Eg. Drone, crane	8 695.65	10 000.00	y	4 347.83	5 000.00	-50.00%
FCR	Admission of Guilt, Filming By-law, Sec 5.3, Sec 4.3 (b)(ii)	per offence	Tariff applicable to failing to comply with the City departments filming conditions; specific location conditions; permit conditions or applicable By-laws.	8 695.65	10 000.00	y	4 347.83	5 000.00	-50.00%
FCR	Admission of Guilt, Filming By-law, Sec 5.4	per offence	Tariff applicable to failing to notify the permit officer of any changes or new developments or relevant information to the permit requirements.	8 695.65	10 000.00	y	4 347.83	5 000.00	-50.00%
FCR	Admission of Guilt, Filming By-law 2024, Sec 6.1 -7	per offence	Tariff applicable to failing to notify City Services and affected residents about filming activities.	8 695.65	10 000.00	y	4 347.83	5 000.00	-50.00%
FCR	Admission of Guilt, Filming By-law 2024, Sec 8.3; 8.6	per offence	Tariff applicable to company continuing to film where a film permit has been revoked.	8 695.65	10 000.00	y	9 034.78	10 390.00	3.90%

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Admission of Guilt, Filming By-law 2024, Sec 10(1) r/w 10(5) and 12.1 (c)	per offence	Tariff applicable to any person who contravenes any provision of the Filming By-law.	8 695.65	10 000.00	y	9 034.78	10 390.00	3.90%
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (c)	per offence	Tariff applicable to any person who fails to comply with a compliance notice issued in terms of the Filming By-law or disobeys any instruction by an authorised official enforcing the Filming By-law.	8 695.65	10 000.00	y	Delete	Delete	Delete
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (c)	per offence	Any person who fails to comply with a compliance notice issued in terms of the Filming By-law or disobeys any instruction by an authorised official enforcing the Filming By-law.	Non Admission of guilt	Non Admission of guilt	N/A	Delete	Delete	Delete
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (d)	per offence	Any person who threatens, resists, interferes with or obstructs any authorised official in the performance of their official duties or functions in terms of the Filming By-law.	Non Admission of guilt	Non Admission of guilt	N/A	Non Admission of guilt	Non Admission of guilt	
FCR	Admission of Guilt, Filming By-law 2024, Sec 12.1 (e)	per offence	Any persons who interferes with, obstructs, seeks to reasonably demand compensation (both monetary or in kind), or wilfully cause delays to filming activities carried out by a person holding a lawful issued permit in terms of the Filming By-Law.	Non Admission of guilt	Non Admission of guilt	N/A	Non Admission of guilt	Non Admission of guilt	
FCR	Admission of Guilt, Filming By-law 2024, Sec 6 .1–7	per offence	Tariff applicable to company blocking entrances or walkways to shops or businesses without approval.	8 695.65	10 000.00	y	Delete	Delete	Delete

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Admission of Guilt, Filming By-law 2024, Sec 10.1	per offence	Tariff applicable to companies to be fined if the necessary services are not on set as per the permit conditions.	8 695.65	10 000.00	y	Delete	Delete	Delete
	IMPOUNDMENT GOODS AND ANIMALS								
FCR	Impoundment of Goods, Filming By-law 2024, Sec 5.3 (f)(i)	per impoundment (less than 1 load LDV) per day	Tariff applicable for failing to obtain special permissions in accordance with the Filming By-law 2024 and other applicable legislation. Eg. Drone, cranes, noise, vehicles	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%
FCR	Impoundment of Goods, Filming By-law 2024, ,Sec 5.3 Sec 4.3 (b)(ii)	per impoundment (less than 1 load LDV) per day	Tariff applicable for failing to comply with the City departments filming conditions; specific location conditions; permit conditions or applicable legislation.	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%
FCR	Impoundment of Goods, Filming By-law 2024, Sec 5.4	per impoundment (less than 1 load LDV) per day	Tariff applicable for failing to notify the permit officer of any changes or new developments or relevant information to the permit requirements.	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%
FCR	Impoundment of Goods, Filming By-law 2024, Sec 8.3; 8.6	per impoundment (less than 1 load LDV) per day	Tariff applicable for continuing to film where a film permit has been revoked.	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%
FCR	Impoundment of Goods, Filming By-law 2024, Sec 12.1 (a)	per impoundment (less than 1 load LDV) per day	Tariff applicable to any person who contravenes any provision of the Filming By-law 2024 and applicable legislation.	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%

SAFETY AND SECURITY - EVENTS & FILM - FILM PERMITS									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Storage fee	per impoundment per day	Fee applicable for the goods and animals impounded in terms of the Filming By-law 2024	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%
FCR	Impoundment of Animals, Filming By-law 2024, Sec 5.3 (g)(h)	per animal / per day	Tariff applicable for failing to obtain special permissions in accordance with the Filming By-law 2024 and other applicable legislation. Eg. Animals	1 739.13	2 000.00	y	1 806.96	2 078.00	3.90%
	EXEMPTIONS/CONCESSIONS:								
	The Executive Director in consulations with the respective department heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such a reduction to be submitted in writing to the office of the Executive Director: Safety & Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1	**VEHICLES AND PERSONNEL**								
	1.1.1	**Each major/medium pump or aerial appliance**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		543.13	624.60	y	568.96	654.30	4.76%
FCR		Incident Group 3	per fifteen min or part thereof		1 635.57	1 880.90	y	1 713.22	1 970.20	4.75%
FCR		Incident Group 4	per fifteen min or part thereof		2 721.48	3 129.70	y	2 850.78	3 278.40	4.75%
FCR		Incident Group 5	per fifteen min or part thereof		3 283.83	3 776.40	y	3 439.83	3955.80	4.75%
	1.1.2	Each heavy water tanker, breathing apparatus vehicle, foam tanker, mobile control unit, heavy rescue unit or hose laying vehicle								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		362.00	416.30	y	379.22	436.10	4.76%
FCR		Incident Group 3	per fifteen min or part thereof		1 087.30	1 250.40	y	1138.96	1309.80	4.75%
FCR		Incident Group 4	per fifteen min or part thereof		1 817.65	2 090.30	y	1904.00	2189.60	4.75%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 5	per fifteen min or part thereof		2 173.30	2 499.30	y	2276.52	2618.00	4.75%
	1.1.3	**Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	No charge
FCR		Incident Group 2	per fifteen min or part thereof		264.52	304.20	y	277.04	318.60	4.73%
FCR		Incident Group 3	per fifteen min or part thereof		812.52	934.40	y	851.13	978.80	4.75%
FCR		Incident Group 4	per fifteen min or part thereof		1 359.30	1 563.20	y	1423.91	1637.50	4.75%
FCR		Incident Group 5	per fifteen min or part thereof		1 635.57	1 880.90	y	1713.22	1970.20	4.75%
	1.1.4	Each trailer pump, portable pump, small powered boat, motor car or light vehicle or trailer not exceeding 750 kg gross vehicle mass								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		85.91	98.80	y	90.00	103.50	4.76%
FCR		Incident Group 3	per fifteen min or part thereof		264.52	304.20	y	277.04	318.60	4.73%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR		Incident Group 4	per fifteen min or part thereof		450.52	518.10	y	471.91	542.70	4.75%
FCR		Incident Group 5	per fifteen min or part thereof		540.35	621.40	y	566.00	650.90	4.75%
		All the above charges are inclusive of turnout charge, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident.								
	1.2	**ADDITIONAL PERSONNEL**								
	1.2.1	**Person who are utilised as casuals**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		49.57	57.00	y	51.91	59.70	4.74%
FCR		Incident Group 3	per fifteen min or part thereof		49.57	57.00	y	51.91	59.70	4.74%
FCR		Incident Group 4	per fifteen min or part thereof		49.57	57.00	y	51.91	59.70	4.74%
FCR		Incident Group 5	per fifteen min or part thereof		49.57	57.00	y	51.91	59.70	4.74%
	1.2.2	**Fire officers not included in 1.1.1 to 1.1.4 above**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR		Incident Group 2	per fifteen min or part thereof		85.22	98.00	y	89.30	102.70	4.80%
FCR		Incident Group 3	per fifteen min or part thereof		179.30	206.20	y	187.83	216.00	4.75%
FCR		Incident Group 4	per fifteen min or part thereof		262.17	301.50	y	274.61	315.80	4.74%
FCR		Incident Group 5	per fifteen min or part thereof		358.96	412.80	y	376.00	432.40	4.75%
	1.2.3	**Fire-fighters not included in 1.1.1 to 1.1.4 above**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		69.83	80.30	y	73.13	84.10	4.73%
MR		Incident Group 3	per fifteen min or part thereof		140.09	161.10	y	146.78	168.80	4.78%
FCR		Incident Group 4	per fifteen min or part thereof		209.91	241.40	y	219.91	252.90	4.76%
FCR		Incident Group 5	per fifteen min or part thereof		286.43	329.40	y	300.00	345.00	4.74%
FCR	1.2.4	**Casual fire-fighters** where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-fighters		140.09	161.10	y	146.78	168.80	4.78%
	1.3	**MATERIALS AND CONSUMABLES**								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	1.3.1	All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4	charge at cost only	charge at cost only	y	charge at cost only	charge at cost only	
	1.4	**EXTERNAL SERVICES**								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	charge at cost only	charge at cost only	y	charge at cost only	charge at cost only	
	1.5	**WATER USAGE CHARGE AND FILLING OF TANKS**								
FCR	1.5.1	Quantity of water used for operational purposes	per kl or part thereof		as per water tariff	as per water tariff	y	as per water tariff	as per water tariff	
FCR	1.5.2	Filling of tanks for fire safety and other purposes (calculated from time of initial arrival to time of final departure from location of tank)	per 15 minutes	Tariff plus cost of water	347.22	399.30	y	363.74	418.30	4.76%
	1.6	**MUTUAL AID**								
FCR	1.6.1	Despatch of resources			as per the applicable tariffs contained in sections 1.1 and 1.2	as per the applicable tariffs contained in sections 1.1 and 1.2	y	as per the applicable tariffs contained in sections 1.1 and 1.2	as per the applicable tariffs contained in sections 1.1 and 1.2	N/A
FCR	1.6.2	Materials and Consumables			as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A
FCR	1.6.3	External Services			as per section 1.4	as per section 1.4	y	as per section 1.4	as per section 1.4	N/A
		For Mutual Aid time shall be calculated from the time of departure from the home fire station until return to the home fire station.								
	2.	**FIRE SAFETY CHARGES**								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	2.1	Approval of LPG (Liquefied Petroleum Gas) / CNG (Compressed Natural Gas) / LNG (Liquid Natural Gas) installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	627.39	721.50	y	657.22	755.80	4.75%
FCR	2.2	Approval of LPG (Liquefied Petroleum Gas) / CNG (Compressed Natural Gas) / LNG (Liquid Natural Gas) installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety re-inspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	1 800.96	2 071.10	y	1 886.52	2 169.50	4.75%
FCR	2.3	Clearing of Fire Hazard	per premises cleared		as per tender price	as per tender price	y	as per tender price	as per tender price	N/A
FCR	2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the Community Fire Safety By-law.	534.61	614.80	y	560.00	644.00	4.75%
FCR	2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	534.61	614.80	y	560.00	644.00	4.75%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is re-issued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	341.48	392.70	y	357.74	411.40	4.76%
	2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	356.35	409.80	y	373.30	429.30	4.76%
FCR	2.8	Pressure test if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner.	356.35	409.80	y	373.30	429.30	4.76%
FCR	2.90	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/trailer	National department of Transport	359.48	413.40	y	376.52	433.00	4.74%
	2.10	Population Certificate	per 15 minutes or part thereof, per premises	**Where not already associated with another inspection** this fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service receiver.	359.48	413.40	y	376.52	433.00	4.74%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes or part thereof	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection. Also note that there is no cost for the initial inspection at a facility wanting to register as an ECD, and/or including any existing registered facility that wants to upgrade	356.35	409.80	y	373.30	429.30	4.76%
FCR	2.12	Investigation of flammable liquid or gas leaks	per 15 minutes or part thereof, other than operational call outs per hour	This fee is to be charged where the investigation does not form part of an emergency incident. The account is to be rendered to the premises owner with clear indication of the service receiver.	1 076.78	1 238.30	y	1127.91	1 297.10	4.75%
FCR	2.13	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof	This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	355.13	408.40	y	372.00	427.80	4.75%
FCR	2.14	Inspection of a site for a fireworks display	per 15 minutes or part thereof	This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	356.35	409.80	y	373.30	429.30	4.76%
FCR	2.15	Business Licences	per 15 minute or part thereof	This fee is to be charged when a premise/mobile unit is required to have a Business license (mobile units and hawkers excluded)	359.48	413.40	y	376.52	433.00	4.74%
FCR	2.16	Burning Permits	per 15 minute or part thereof	This fee is to be charged when an open burning permit is requested.	359.48	413.40	y	376.52	433.00	4.74%
FCR	2.17	Fire Investigations	per 15 minute or part thereof	This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.	356.35	409.80	y	373.30	429.30	4.76%
	3	**STANDBY AND NON-EMERGENCY SERVICES**								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.1 (a)	Special Events - Events and Film Tariffs		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards and/or if so required to man the VOC/JOC as prescribed in terms of the Safety at Sports and Recreation Events Act/Regulations at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate public safety.						
	3.1(b)	Major hazard installation (MHI) on/off site plan tariffs		The tariffs stated below are payable by the owner of the property on which a registered MHI exists and which in terms of the MHI Regulations the Local Government is required to participate in the testing and/or exercising, inclusive of all meetings and consultations, of the on/off site emergency plan.						
FCR	3.1.1	**Core Hours (working hours)**								
FCR		**Fire Fighters**	per hour or part thereof		667.04	767.10	y	698.70	803.50	4.75%
FCR		**Platoon Commander**	per hour or part thereof		749.57	862.00	y	785.13	902.90	4.74%
FCR		**Station Commander - Event Co-ordinator**	per hour or part thereof		787.74	905.90	y	825.13	948.90	4.75%
FCR		**Divisional Commander - Major Events**	per hour or part thereof		1 072.87	1 233.80	y	1123.83	1 292.40	4.75%
FCR		**Assistant Chief Fire Officer**	per hour or part thereof		1 084.78	1 247.50	y	1 136.35	1 306.80	4.75%
	3.1.2	**Overtime Monday to Saturday (time and a half)**								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		**Fire Fighters**	per hour or part thereof		1 000.52	1 150.60	y	1 048.09	1205.30	4.75%
FCR		**Platoon Commander**	per hour or part thereof		1 123.83	1 292.40	y	1 177.22	1 353.80	4.75%
FCR		**Station Commander - Event Co-ordinator**	per hour or part thereof		1 181.22	1 358.40	y	1 237.30	1 422.90	4.75%
FCR		**Divisional Commander - Major Events**	per hour or part thereof		1 608.78	1 850.10	y	1 685.22	1 938.00	4.75%
	3.1.3	**Overtime Sunday and Statutory Public Holidays (double time)**								
FCR		**Fire Fighters**	per hour or part thereof		1 335.13	1 535.40	y	1 398.52	1 608.30	4.75%
FCR		**Platoon Commander**	per hour or part thereof		1 497.91	1 722.60	y	1 569.04	1 804.40	4.75%
FCR		**Station Commander - Event Co-ordinator**	per hour or part thereof		1 574.35	1 810.50	y	1 649.13	1 896.50	4.75%
FCR		**Divisional Commander - Major Events**	per hour or part thereof		2 144.52	2 466.20	y	2 246.35	2 583.30	4.75%
FCR	3.2	Safety inspections -Events.			Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	y	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR		Operating at a standby or non-emergency service			charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	y	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	N/A
FCR	3.3	Standby services will only be undertaken provided that :								
FCR		1. The exigencies of the service permits the rendering of the service,								
FCR		2. No front line vehicles, equipment or staff are utilised,								
FCR		3. The service is requested in writing at least seventy-two hours in advance								
		4. The person requesting the service provides written proof of any authorities which may be required,								
		5. The person requesting the assistance provides and signs any indemnities which may be required,								
		6. On the understanding that the standby service may be cancelled or withdrawn at anytime.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4	**ADMINISTRATIVE CHARGES**								
FCR	4.1	Fire alarm monitoring fee	per annum for each alarm monitoring		1 800.96	2 071.10	y	1 886.52	2 169.50	4.75%
FCR	4.2	Fire account re-investigation fee	per incident investigated and ownership confirmed		1 165.91	1 340.80	y	1 221.30	1 404.50	4.75%
FCR	4.3	Telephone activated alarm monitoring fee (domestic type unit)	per annum per each telephone activated alarm monitored		520.61	598.70	y	545.30	627.10	4.74%
	5	**TECHNICAL FIRE TRAINING COURSES**								
	5.1	**Fire Service Courses**								
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	179.30	206.20	y	187.83	216.00	4.75%
	5.2	**Courses for Industry**								
FCR	5.2.1	All Industrial Fire Courses	per candidate per day		1 356.78	1 560.30	y	1 421.22	1 634.40	4.75%
FCR	5.3	Unscheduled courses and lectures	per course/lecture per hour		656.87	755.40	y	688.09	791.30	4.75%
	5.3.1.	**Courses for other Municipal Services**								
FCR	5.3.2.	Firefighter One	per course		9 276.09	10 667.50	y	9 716.70	11 174.20	4.75%
FCR	5.3.3.	Firefighter One Challenge	per candidate per day		347.39	399.50	y	363.91	418.50	4.76%
FCR	5.3.4	Firefighter Two	per candidate per month		3 478.52	4 000.30	y	3 643.74	4 190.30	4.75%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	5.3.5	Firefighter Two Challenge	per candidate per day		347.39	399.50	y	363.91	418.50	4.76%
FCR	5.3.6	Hazmat Operations	per candidate per month		1 734.78	1 995.00	y	1 817.22	2 089.80	4.75%
FCR	5.3.7	Hazmat Awareness	per candidate per month		1 734.78	1 995.00	y	1 817.22	2 089.80	4.75%
	5.4	**IFSAC Certification (cost include the use of training facility)**								
FCR	5.4.1	Assessment (Full - Theory and Skills)	per candidate	With IFSAC Certification	1 657.74	1 906.40	y	1 736.52	1 997.00	4.75%
FCR	5.4.2	Assessment (Theory)	per candidate	Without IFSAC Certification	607.83	699.00	y	636.70	732.20	4.75%
FCR	5.4.3	Assessment (Skills)	per candidate	Without IFSAC Certification	607.83	699.00	y	636.70	732.20	4.75%
FCR	5.4.4	Certification	per candidate	IFSAC Certification against Statement of results	552.61	635.50	y	578.87	665.70	4.75%
	5.5	**Hire Charge linked to the use of training facility**								
FCR	5.5.1	Fire and Rescue Training Area - **Fire and Rescue Training College**	per session per day	area size = 3792 m²	37 870.00	43 550.50	y	39 346.96	45 249.00	3.90%
FCR	5.5.2	Fire and Rescue Lecture Room 1 - **Fire and Rescue Training College**	per session per day	area size = 68 m²	1 064.00	1 223.60	y	1 105.48	1 271.30	3.90%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	5.5.3	Fire and Rescue Lecture Room 2 - **Fire and Rescue Training College**	per session per day	area size = 66 m²	1 064.00	1 223.60	y	1 105.48	1 271.30	3.90%
	5.5.4	Fire and Rescue Lecture Room - **Roeland Street Fire Station**	per session per day	area size = 81 m²	1 306.09	1 502.00	y	1 357.04	1 560.60	3.90%
	5.5.5	Fire and Rescue Lecture Room - **Milnterton Fire Station**	per session per day	area size = 60 m²			y	974.96	1 121.20	
	5.5.6	Fire and Rescue Lecture Room - **Atlantis Fire Station**	per session per day	area size = 92.5m²			y	1 192.35	1 371.20	
	6	**EXEMPTIONS / CONCESSIONS**								
	6.1	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
		1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
		2. The alarm was activated by faulty mechanism.								
		3. The service was not involved in any detailed investigation as to the cause of the false alarm.								
		4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.								
		The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.								
	6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:								
		6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.								
		6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.								
		The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.								

SAFETY AND SECURITY - FIRE SERVICES									
CAT		SERVICES RENDERED	UNIT	REMARKS					
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 50% where a fire or related services have been rendered to bona fida charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								
	6.4	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to (**80%**) where a fire or related services have been rendered to (1) a school which is classified as a Class A3 building in terms of Table 1 of SABS 0400-1990 "the Code of Practice for the Application of the National Building Regulations" and which is used as a place of learning for Grades 1 - 12 and (2) a place of Worship which is Classified as a Class A4 building in terms of Table 1 of SABS 0400 - 1990.In formulating the recommendation the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding firefighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service;the frequency of similar occurrences on the same premises or any other relevant factor.								
	6.5	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of **(80%)** for all written applications.								
	6.6	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of **(80%)** of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								
	6.7	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to miimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								
	6.8	A tariff shall be imposed relating to any fire in an exempted category wherever there is evidence of illegal building work, land use or building development violations, subletting in violation of lease conditions or subletting in the case of council rental units, illegal electrical connections or a failure to effect fire breaks between structures or vegetation unless good cause is shown by the owner that measures were taken to prevent the illegal occupation or fire risk								
	6.9	**Clients have 30 days from receipt of an official Fire Services account to apply for a cost waiver or to request a review of the account from the Fire and Rescue Serviced department (Gail.Kruger@capetown.gov.za)**								
		Incident Group - definitions								
		Incident group 1 : No charge is levied for this category . Residential properties owned by a person, MVA's including persons trapped, any rescue including high angle swift water diving incidents, medical and trauma.								
		Incident group 2 : Low risk – For this category there is a basic levy raised for businesses, properties (3 storeys and more), residential properties used to trade (entirely or in part), trusts, small holdings, farms, vacant plots. The levy is charged from time of vehicles arriving on scene until departure. The cost is calculated per 15mins or part thereof for example a pump which is a frontline response vehicle to any incident as it is equipped to handle any emergency which includes the vehicle and personnel including veld fires. On arrival at the incident the incident commander can call for further assistance depending what specialized vehicle is required. In the case when a caller has given sufficient information in terms of what is the exact circumstances of the incident for example a high rise building alight, various vehicles will respond to this incident i.e. two pumps, a hydraulic platform, water tanker. On arrival the incident commander will request for further specialized vehicles once he is aware of what he is dealing with.								
		Incident group 3 : Moderate risk category – This category is levied at storage facilities heavy duty horse and trailers vehicles transporting goods as well as when we are dealing with a structure fire more than three stories. This would include hotels and boarding houses. In these types of fires a lot more vehicles and personnel are required as breathing apparatus would definitely be used and Fire Services would conduct search and rescue throughout the premises to ascertain if any person have been overcome by smoke (which is termed as smoke inhalation)								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Incident group 4 : High Risk Category - This category is levied dealing with high risk incidents, chemical factories, paint factories, petrol chemical. Where we are required to use various types of foam to suppress hydro carbon and poly carbon fires and the risk of fighting this fire poses a greater threat to personnel.								
		Incident group 5 : High Risk Category which includes aircraft and ships.								
		Mutual Aid - is the agreement between the City and Districts outside the boundaries of the City at the District and National level.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	IMPOUNDMENT OF GOODS									
PCR	Release and impoundment of hawkers goods	Jason Hamilton	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	869.57	1 000.00	y	904.35	1 040.00	4.00%
PCR	Release of perishable goods (Trading regulations)	Jason Hamilton	Per impoundment (less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	434.78	500.00	y	452.17	520.00	4.00%
PCR	Realease of sound equipment, wirering, amplifire speakers and mixer	Jason Hamilton	Per System	Tarrif applicable for impounded sound equipment, wiring, amplifire speakers and mixers.	1 304.35	1 500.00	y	1 356.52	1 560.00	4.00%
PCR	Release of the animal drawn vehicle and harness	Jason Hamilton	Per Vehicle	Tariff applicable for animal drawn vehicles.	2 173.91	2500.00	y	2 260.87	2 600.00	4.00%
PCR	Release of the cargo on animal drawn vehicle and harness	Jason Hamilton	Per Impoundment	Tariff applicable for the cargo loaded on animal drawn vehicles.	869.57	1000.00	y	904.35	1 040.00	4.00%
PCR	Release and impoundment of hawkers goods	Jason Hamilton	per impoundment(more than 1 load LDV)	Tariff applicable for goods amounting to more than one load LDV.	1 813.04	2 085.00	y	1 885.22	2 168.00	3.98%
PCR	Storage Fee	Jason Hamilton	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers.	183.48	211.00	y	190.43	219.00	3.79%
FCR	Removal of Illegal Structures/Containers	Jason Hamilton	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in relation to the informal trading by-law.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of Illegal Structures/Containers. In cases when removed by department	Jason Hamilton	per structure / vehicle /caravan /container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in relation to the informal trading by-law.	5 821.74	6 695.00	y	6 054.78	6 963.00	4.00%
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	Jason Hamilton	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	Release of Equipment, Goods and other material Impoundments(Coastal Bylaw of 2020 relating to Liquor impoundments).	Jason Hamilton	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Coastal Bylaw of 2020 and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage.	720.00	828.00	y	748.70	861.00	3.99%
PCR	Storage Fee	Jason Hamilton	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws. In terms of the Liquor bylaw, this only refers to impoundments which are 20L and above.	548.70	631.00	y	570.43	656.00	3.96%
PCR	Impoundment of goods/equipment: Water By-Law	Jason Hamilton	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law.	831.30	956.00	y	864.35	994.00	3.97%
PCR	Impoundment of goods/equipment : Environmental impact	Jason Hamilton	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of an action which may have a permanent/damaging effect on the environment.	805.22	926.00	y	837.39	963.00	4.00%
PCR	Impoundment of goods/equipment: illegal Occupation of Land	Jason Hamilton	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement relating to the illegal occupation of land.	831.30	956.00	y	864.35	994.00	3.97%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	ANIMAL IMPOUNDMENT COSTS									
	Impoundment of animals (collections/docket cases)									
	Horses, Cattle, Pigs, Goats, Sheep, Cats and Dogs and any other animals	Jason Hamilton	per case	Fee applicable for the impoundment of animals.	754.78	868.00	y	785.22	903.00	4.03%
	Pound Fees (includes sustenance) for impoundments as well as strays									
PCR	Horses, Cattle, Pigs, Goats, Sheep, Cats and Dogs and any other animals	Jason Hamilton	per head per day/portion of a day	Fees applicable for the services rendered to impounded animals including sustenance.	210.43	242.00	y	219.13	252.00	4.13%
	Fees for Animals to be separately herded									
PCR	For Stallions and Bulls	Jason Hamilton	per head per day		277.39	319.00	y	288.70	332.00	4.08%
PCR	For every Sheep Ram, Goat Ram or other herd animals	Jason Hamilton	per head per day		217.39	250.00	y	226.09	260.00	4.00%
	Seizure of Dogs/Cats (including stray dogs/cats)									
PCR	Collection, transport and impoundment of one individual stray Horses, Cattle, Pigs, Goats, Sheep and any other animals (including cats and dogs) /or seized other animals/irrespective distance/mileage travelled	Jason Hamilton	once off per case	Fee applicable to the impoundment of all stray Horses, Cattle, Pigs, Goats, Sheep and any other animals (including cats and dogs).	826.96	951.00	y	860.00	989.00	4.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	Problem Property									
FCR	Cost recovery against Problem Property	Wayne Aldridge	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Properties. The expenditure will vary depending on the work that was concluded on the specific property.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Problem Property Assessments	Wayne Aldridge	Per Property	Cost recovery of problem Property assessments conducted by Law Enforcement on potential Problem Buildings.	205.22	236.00	y	213.04	245.00	3.81%
MR	Property constituting problem Property	Wayne Aldridge	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Property By-Law 2020 . Tariff applicable for 21 days after declaration of property as a Problem Property.	6 241.74	7 178.00	y	6 491.30	7 465.00	4.00%
MR	Property constituting problem Property Level 1	Wayne Aldridge	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a Problem Property.	6 241.74	7 178.00	y	6 491.30	7 465.00	4.00%
MR	Property constituting problem Property Level 2	Wayne Aldridge	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 4-6 or until the property has been delisted as a Problem Property.	10 856.52	12 485.00	y	11 290.43	12 984.00	4.00%
MR	Property constituting problem Property Level 3	Wayne Aldridge	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 7-9 or until the property has been delisted as a Problem-Property.	16 281.74	18 724.00	y	16 933.04	19 473.00	4.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
MR	Property constituting problem Property Level 4	Wayne Aldridge	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 10-12 or until the property has been delisted as a Problem Property.	21 709.57	24 966.00	y	22 578.26	25 965.00	4.00%
MR	Property constituting problem Property Level 5	Wayne Aldridge	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 13 - 15 or until the property has been delisted as a Problem Property.	27 138.26	31 209.00	y	28 223.48	32 457.00	4.00%
MR	Property constituting problem Property Level 6	Wayne Aldridge	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 16-18 or until the property has been delisted as a Problem Property.	32 566.09	37 451.00	y	33 868.70	38 949.00	4.00%
MR	Property constituting problem Property Level 7	Wayne Aldridge	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 19-21 or until the property has been delisted as a Problem Property.	37 992.17	43 691.00	y	39 512.17	45 439.00	4.00%
MR	Property constituting problem Property Level 8	Wayne Aldridge	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 22- 24 or until the property has been delisted as a Problem Property.	43 420.87	49 934.00	y	45 157.39	51 931.00	4.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
MR	Property constituting problem -Property Level 9	Wayne Aldridge	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a Problem Property.	48 847.83	56 175.00	y	50 801.74	58 422.00	4.00%
	Vehicle and Vessels Impoundments:									
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 1	Jason Hamilton	Per vehicle /vessels first count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.	9 641.74	11 088.00	y	10 027.83	11 532.00	4.00%
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 2	Jason Hamilton	Per vehicle /vessels second count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.	12 966.09	14 911.00	y	13 484.35	15 507.00	4.00%
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 3	Jason Hamilton	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	19 284.35	22 177.00	y	20 055.65	23 064.00	4.00%
	Graffiti Removal			Tariff applicable to the removal of all illegal graffiti on various surfaces.						

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - clean by department (inhouse)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	Graffiti Removal - cleaning of tar surfaces	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - cleaning of tar surfaces (with specialized equipment)	Jason Hamilton	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
	FILM EVENTS AND ESCORTS									
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Mondays to Saturdays.	159.13	183.00	y	166.96	192.00	4.92%
PCR	Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Mondays to Saturdays.	190.43	219.00	y	199.13	229.00	4.57%
PCR	Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Mondays to Saturdays.	233.91	269.00	y	245.22	282.00	4.83%
PCR	Senior Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Mondays to Saturdays.	308.70	355.00	y	323.48	372.00	4.79%
PCR	Principal Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Mondays to Saturdays.	349.57	402.00	y	366.09	421.00	4.73%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Sundays and Public Holidays.	212.17	244.00	y	222.61	256.00	4.92%
PCR	Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Sundays and Public Holidays.	253.91	292.00	y	266.09	306.00	4.79%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Sundays and Public Holidays.	313.04	360.00	y	327.83	377.00	4.72%
PCR	Senior Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Sundays and Public Holidays.	411.30	473.00	y	430.43	495.00	4.65%
PCR	Principal Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff to be deployed - Sundays and Public Holidays.	465.22	535.00	y	486.96	560.00	4.67%
	Hire of officer: Law Enforcement Services - Core Hours									
FCR	Learner Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff during their core hours to be deployed.	106.09	122.00	y	111.30	128.00	4.92%
FCR	Law Enforcement Officer	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff during their core hours to be deployed.	126.96	146.00	y	133.04	153.00	4.79%
FCR	Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff during their core hours to be deployed.	156.52	180.00	y	164.35	189.00	5.00%
FCR	Senior Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff during their core hours to be deployed.	206.09	237.00	y	215.65	248.00	4.64%
FCR	Principle Inspector	Jason Hamilton	per officer per hour	The hiring of Law Enforcement staff during their core hours to be deployed.	232.17	267.00	y	243.48	280.00	4.87%
	EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantanged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.									

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**		**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	MEDICAL EXEMPTION TOKEN									
PCR	Annual Token	Linda Sutherland	per vehicle per year	Current rate retained since there have been no requests received for medical tokens	565.22	650.00	y	565.22	650.00	0.00%
PCR	Duplicate Token	Linda Sutherland	each	Current rate retained since there have been no requests received for medical tokens	230.43	265.00	y	230.43	265.00	0.00%
PCR	**DISABILITY EXEMPTION**	Linda Sutherland	per token	Current rate retained since there have been no requests received for medical tokens	86.96	100.00	y	86.96	100.00	0.00%
	REMOVAL OF VEHICLES/ TOWING FEE									
PCR	Hooking up charge up to 3500 kg	Pamela Mkosi	per vehicle	Inflationary costs taken into account and in line with new tender prices	2 057.04	2 365.60	y	2 126.96	2 446.00	3.40%
PCR	Hooking up charge up to 3500 kg - sidelift vehicle	Pamela Mkosi	per vehicle	Inflationary costs taken into account. Purchase of new technologically advanced vehicle.	2 959.13	3 403.00	y	3 059.74	3 518.70	3.40%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	Pamela Mkosi	per vehicle	Inflationary costs taken into account	4 889.22	5 622.60	y	5 055.48	5 813.80	3.40%
PCR	Hooking up charge greater than 9000kg	Pamela Mkosi	per vehicle	Inflationary costs taken into account	9 778.35	11 245.10	y	10 110.78	11 627.40	3.40%
FCR		Pamela Mkosi	per vehicle	Inflationary costs taken into account	Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	Pamela Mkosi	per vehicle	Inflationary costs taken into account. To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	136.09	156.50	y	140.70	161.80	3.38%
PCR	Storage Fee charge up to 3500kg	Pamela Mkosi	per vehicle	Inflationary costs taken into account	173.48	199.50	y	179.39	206.30	3.41%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	Pamela Mkosi	per vehicle	Inflationary costs taken into account	342.87	394.30	y	354.52	407.70	3.40%
	Storage Fee charge up to 9000kg	Pamela Mkosi		Inflationary costs taken into account	512.35	589.20	y	529.74	609.20	3.39%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Storage Fee	Pamela Mkosi	per day after 3 days	Inflationary costs taken into account	80.61	92.70	y	83.39	95.90	3.45%
PCR	Wheel Clamping	Pamela Mkosi	per vehicle	Aligned to industry standards	434.78	500.00	y	434.78	500.00	0.00%
PCR	Vehicle Impound Release Fee	Pamela Mkosi	per vehicle	Applies to all vehicles. Release fee for new impounded vehicles in terms of new by-law promulgated kept unchanged following advice from Legal Services	2 173.91	2 500.00	y	2 173.91	2 500.00	0.00%
PCR	Vehicle Impound Release Fee: Operating contrary to the conditions of the Operating License	Pamela Mkosi	per vehicle	Public Transport Vehicles (Transporting people for money). Release fee for new impounded vehicles in terms of new by-law promulgated kept unchanged following advice from Legal Services	2 173.91	2 500.00	y	2 173.91	2 500.00	0.00%
PCR	Vehicle Impound Release Fee: Operating a road based public transport service without a valid Operating License	Pamela Mkosi	per vehicle	People operating transport service without a valid Operating License (Transporting people for money). Release fee for new impounded vehicles in terms of new by-law promulgated kept unchanged following advice from Legal Services	6 086.96	7 000.00	y	6 086.96	7 000.00	0.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FILMING AND EVENTS									
PCR	**Non Refundable Deposit Filming & Events**		All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		196.96	226.50	y	206.35	237.30	4.77%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		244.96	281.70	y	256.61	295.10	4.76%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		278.26	320.00	y	291.48	335.20	4.75%
PCR	Inspector		Per officer per hour or part thereof overtime rate		311.65	358.40	y	326.43	375.40	4.74%
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		348.35	400.60	y	364.87	419.60	4.74%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		389.57	448.01	y	408.09	469.30	4.75%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		427.30	491.40	y	447.57	514.70	4.74%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		172.52	198.40	y	180.70	207.80	4.74%
PCR	Handyman		Per officer per hour or part thereof overtime rate		163.57	188.11	y	171.30	197.00	4.73%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		230.35	264.90	y	241.30	277.50	4.76%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		123.48	142.00	y	129.30	148.70	4.72%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		178.09	204.80	y	186.52	214.50	4.73%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		135.83	156.20	y	142.26	163.60	4.73%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		105.65	121.50	y	110.70	127.30	4.78%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		94.52	108.70	y	99.04	113.90	4.79%
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		283.74	326.30	y	297.22	341.80	4.75%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		347.30	399.40	y	363.83	418.40	4.76%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		392.78	451.70	y	411.48	473.20	4.76%
PCR	Inspector		Per officer per hour or part thereof overtime rate		436.26	501.70	y	456.96	525.50	4.74%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		486.35	559.30	y	509.48	585.90	4.76%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		540.87	622.00	y	566.52	651.50	4.74%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		590.96	679.60	y	619.04	711.90	4.75%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		250.43	287.99	y	262.35	301.70	4.76%
PCR	Handyman		Per officer per hour or part thereof overtime rate		239.13	275.00	y	250.52	288.10	4.76%
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		261.57	300.81	y	274.00	315.10	4.75%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		185.91	213.80	y	194.78	224.00	4.77%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		350.52	403.10	y	367.13	422.20	4.74%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		269.30	309.70	y	282.09	324.40	4.75%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		209.22	240.60	y	219.13	252.00	4.74%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Clerk		Per clerk per hour or part thereof overtime rate		189.04	217.40	y	198.00	227.70	4.74%
PCR	Administrative fee for hire of Officers	Nadia Williams	Per application		155.74	179.10	y	161.04	185.20	3.41%
	SERVING OF LEGAL PROCESS (OTHER Local Authority)									
PCR	Personal serving	Paul Valentyn	per summons		97.74	112.40	y	101.04	116.20	3.38%
PCR	Non - personal serving	Paul Valentyn	per summons		54.09	62.20	y	55.91	64.30	3.37%
PCR	Warrant - ordered	Paul Valentyn	per warrant		168.35	193.60	y	174.09	200.20	3.41%
PCR	Admin Fee -Cancellation Learners Licence appointment	Linda Sutherland	per applicant		23.91	27.50	y	23.91	27.50	0.00%
PCR	Admin Fee -Cancellation Driving Licence appointment	Linda Sutherland	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Admin Fee -Cancellation Roadworthy appointment	Linda Sutherland	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	Paul Valentyn	per id number/ car registration/ notice number		60.87	70.00	y	60.87	70.00	0.00%
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	Paul Valentyn	per id number/ car registration/ notice number	Previously: per A4 Pages	60.87	70.00	y	60.87	70.00	0.00%
PCR	**RELEASE OF COMMUNICATION DEVICES IMPOUNDED**	Pamela Mkosi	Per device	Cell phone confiscation and release charges	869.57	1 000.00	y	869.57	1 000.00	0.00%
	EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.									

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.									

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1.1	**REAL-TIME SITUATIONAL AWARENESS AND OTHER AERIAL RECONNOISANCE FROM A MANNED AIRCRAFT PLATFORM**								
	1.1.1	**Flights**								
FCR		Planned flights	per hour or part thereof		65 237.22	75 022.80	y	Delete	Delete	
FCR		Unplanned flight	per hour or part thereof		77 680.52	89 332.60	y	Delete	Delete	
FCR		Aerial Reconnoisance Retainer Fee	per hour or part thereof		2 200.43	2 530.50	y	Delete	Delete	
		The above tariff's are inclusive of the staff required to book, administrate, support, liaise , coordinate and control, and to monitor the flight. It also includes the time required for an EPIC Data Analyst to process the flight footage and provide the client with a product related to the purpose of the flight. It includes a USB memory stick to handover the raw footage to the client, and a charge for the storage of the raw footage according to City Retention Policies. Flights are timed from wheels up to wheels down, and are charged per hour or part thereof.									
		Flight - definitions								
		Planned Flight: Pre-planned flight is planned at least 18 hours in advance and having a distinct purpose and an identifiable area of operation allowing for appropriate resourcing and flight planning.								
		Unplanned Flight: Ad-hoc or Emergency flight which is not pre-planned but based on unforeseen activities. This flight is required on an urgent basis with a wheels up of 60 or 30 minutes respectively.								
	1.2	**Film and Event**								
	1.2.1	**Hire of EPIC Official**	**Monday to Saturday**							
	1.2.1.1	EPIC Official: EC2	Per official per hour or part thereof		110.47	127.04	y	115.74	133.10	4.77%
		EPIC Official: EC3	Per official per hour or part thereof		160.07	184.08	y	167.65	192.80	4.74%
		EPIC Official: AECO	Per official per hour or part thereof		210.23	241.76	y	220.17	253.20	4.73%

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2025/26	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		EPIC Official: Shift Supervisor / Equivalent	Per official per hour or part thereof		262.94	302.38	y	275.39	316.70	4.74%
		EPIC Management Representative	Per official per hour or part thereof		321.52	369.75	y	336.78	387.30	4.75%
	1.3.1	**Hire of EPIC Official**	**Sunday or Public \ Holiday**							
		EPIC Official: EC2	Per official per hour or part thereof		220.93	254.07	y	231.39	266.10	4.74%
		EPIC Official: EC3	Per official per hour or part thereof		320.14	368.16	y	335.30	385.60	4.74%
		EPIC Official: AECO	Per official per hour or part thereof		420.45	483.52	y	440.43	506.50	4.75%
		EPIC Official: Shift Supervisor / Equivalent	Per official per hour or part thereof		525.88	604.76	y	550.87	633.50	4.75%
		EPIC Management Representative	Per official per hour or part thereof		643.03	739.48	y	673.57	774.60	4.75%
EXEMPTIONS/CONCESSIONS:										
1.1 The Manager of EPIC in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.										

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.										

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	**SERVICES RENDERED**			**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
					Metro Police						
	FILM AND EVENTS										
	HIRE OF OFFICERS: METRO POLICE DEPARTMENT										
PCR	**Non Refundable 50% Deposit**		All times								
	Monday to Saturday										
PCR	Hire of an Officer (on duty staff)		Mon - Sat	Per officer per hour or part thereof		444.78	511.50	y	317.22	364.80	-28.68%
PCR	Constable			Per officer per hour or part thereof		175.74	202.10	y	167.74	192.90	-4.55%
PCR	Sergeant			Per officer per hour or part thereof		336.87	387.40	y	330.09	379.60	-2.01%
PCR	Superintendent			Per officer per hour or part thereof		381.22	438.40	y	423.13	486.60	10.99%
PCR	Senior Superintendent			Per officer per hour or part thereof		762.96	877.40	y	539.57	620.50	-29.28%
	Sunday and Public Holidays										
PCR	Hire of an Officer (on duty staff)		Sun/public Holidays			443.48	510.00	y	475.83	547.20	7.29%
PCR	Constable			Per officer per hour or part thereof		234.26	269.40	y	223.65	257.20	-4.53%
PCR	Sergeant			Per officer per hour or part thereof		449.13	516.50	y	440.09	506.10	-2.01%
PCR	Superintendent			Per officer per hour or part thereof		508.26	584.50	y	556.17	639.60	9.43%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	**SERVICES RENDERED**			**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Senior Superintendent			Per officer per hour or part thereof		1 017.30	1 169.90	y	539.57	620.50	-46.96%
PCR	Administrative fee for Hiring of Officers		Per application	Per application		149.48	171.90	y	155.30	178.60	3.90%
	HIRE OF MUSICAL BAND										
PCR	Musical Band			per event per 3 musical sets of 45 minutes	Musical band - all inclusive cost - per event per 3 musical sets of 45 minutes			y	8 500.00	9 775.00	
	OPERATIONAL ACTIVITIES				Tariffs for all courses are per day and include refreshments and relevant course material						
PCR	**Pepper Spray Training**			per person per course	Pepper Spray training - all inclusive cost	2 022.43	2 325.80	y	1 490.26	1 713.80	-26.31%
PCR	**Tactical/Street Survival Training**			per person per course	Tactical/Street Survival Training - all inclusive cost	2 907.83	3 344.00	y	11 301.30	12 996.50	288.65%
PCR	**Stop and approach**			per person per course	Stop and approach - all inclusive cost	1 898.61	2 183.40	y	1 285.48	1 478.30	-32.29%
PCR	**Tonfa Training**			per person per course	Tonfa Training - all inclusive cost	1 699.04	1 953.90	y	734.78	845.00	-56.75%
PCR	**Radio Procedures**			per person per course	Radio Procedures - all inclusive cost	1 699.04	1 953.90	y	733.04	843.00	-56.86%
PCR	**Peace Officer and Traffic Warden - 22 days**			per person per course	Peace officer & Traffic Warden training - all inclusive cost 22 day (non-uniform staff)	10 669.65	12 270.10	y	12 097.22	13 911.80	13.38%
PCR	**Peace Officer and Traffic Warden - 30 days**			per person per course	Peace officer & Traffic Warden training - all inclusive cost 30 day (uniform staff)	19 010.52	21 862.10	y	21 820.87	25 094.00	14.78%
PCR	**Dockets and Statements**			per person per course	Dockets and Statements - all inclusive cost 5 day	1 908.52	2 194.80	y	3 060.61	3 519.70	60.37%
PCR	**Basic Handgun**			per person per course	Basic Handgun - all inclusive cost 5 day	6 942.70	7 984.10	y	7 610.96	8 752.60	9.63%
PCR	**Handgun Refresher**			per person per course	Handgun Refresher - all inclusive cost 1 day	2 718.35	3 126.10	y	1 672.43	1 923.30	-38.48%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	**Supervisory/Leadership**			per person per course	Supervisory/Leadership - all inclusive cost with a specific focus on the policing environment 5 day	3 475.83	3 997.20	y	3 193.30	3 672.30	-8.13%
PCR	**First Responder to Crime Scene**			per person per course	First Responder to Crime Scene - all inclusive cost 5 day	1 844.35	2 121.00	y	3 193.30	3 672.30	73.14%
PCR	**By-Laws refresher**			per person per course	By-Laws - all inclusive cost 1 day	1 196.09	1 375.50	y	770.17	885.70	-35.61%
PCR	**Compliments & Saluting**			per person per course	Compliments & Saluting - all inclusive cost 5 day	8 348.87	9601.20	y	3 219.22	3 702.10	-61.44%
PCR	**Pocket Book**			per person per course	Pocket Book - all inclusive cost 1 day	1 367.65	1572.80	y	655.65	754.00	-52.06%
PCR	**Powers & Duties**			per person per course	Powers & Duties - all inclusive cost 5 day	3 299.91	3794.90	y	3 060.61	3 519.70	-7.25%
PCR	Law Enforcement Skills Programme (LESP)			per person per course	Law Enforcement Skills Programme (LESP) - all inclusive cost 3 months	39 889.91	45873.40	y	39 889.91	45 873.40	0.00%
PCR	Further education and Training certificate is Traffic and Law Enforcment (FETC)			per person per course	Further education and Training certificate is Traffic and Law Enforcment (FETC) all inclusive - 12 months	95 931.39	110321.10	y	62 526.61	71 905.60	-34.82%
PCR	Tactical Firearm training			per person per course	Tactical Firearm training including all costs - 10 Days	34 862.26	40091.60	y	31 371.83	36 077.60	-10.01%
PCR	Basic Shotgun Training			per person per course	Basic Shotgun Training - all inclusive cost 2 days	4 696.43	5400.90	y	2 706.09	3 112.00	-42.38%
PCR	Shotgun refresher Training			per person per course	Shotgun refresher Training - all inclusive cost 1 day	3 294.35	3788.50	y	1 596.52	1 836.00	-51.54%
PCR	Basic Rifle Training			per person per course	Basic Rifle Training - all inclusive cost 2 days	4 865.83	5595.70	y	3 262.00	3 751.30	-32.96%
PCR	Rifle Refresher Training			per person per course	Rifle Refresher Training - 1 day	3 231.65	3716.40	y	1 793.13	2 062.10	-44.51%
PCR	Vehicle Impoundment			per person per course	Vehicle Impoundment - all inclusive cost 1 day	1 442.70	1659.10	y	1 373.48	1 579.50	-4.80%
PCR	NRTA/Traffic Bylaws			per person per course	NRTA/Traffic Bylaws - 5 day	4 194.09	4823.20	y	3 060.61	3 519.70	-27.03%
PCR	Unlawful Occupation Bylaw			per person per course	Unlawful Occupation Bylaw - all inclusive cost 10 days	2 878.17	3309.90	y	3 729.04	4 288.40	29.56%
PCR	Crime Prevention			per person per course	Crime Prevention - all inclusive cost 5 days	4 911.65	5648.40	y	2 050.35	2 357.90	-58.26%
PCR	Restraining Techniques			per person per course	Restraining Techniques - all inclusive cost 5 days	4 014.70	4616.90	y	3 853.65	4 431.70	-4.01%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	**SERVICES RENDERED**			**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Basic First Aid Level 1			per person per course	Basic First Aid Level 1 - all inclusive cost 2 days	2 427.57	2791.70	y	1 874.35	2 155.50	-22.79%
	NEW OPERATIONAL ACTIVITIES										
PCR	Domestic Violence			per person per course	Domestic violence - all inclusive cost 5 days			y	1 348.96	1 551.30	
PCR	Child Justice			per person per course	Child Justice - all inclusive cost 2 days			y	1 373.48	1 579.50	
PCR	Stungun			per person per course	Stungun - all inclusive cost 2 days			y	1 038.09	1 193.80	
PCR	NRTA Phase 2			per person per course	NRTA Phase 2 -all inclusive cost 7 days			y	4 277.04	4 918.60	
PCR	Control Traffic Phase 3			per person per course	Control Traffic Phase 3 - all inclusive cost 7 days			y	2 395.22	2 754.50	
PCR	NLTA Phase 4			per person per course	NLTTA Phase 4 - all inclusive cost 7 days			y	2 395.22	2 754.50	
PCR	Vehicle Fitness Phase 5			per person per course	Vehicle Fitness Phase 5 - all inclusive cost 5 days			y	1 594.26	1 833.40	
PCR	First responder to Crime Scene			per person per course	First Responder to crime scene 5 - all inclusive cost 5 days			y	3 193.30	3 672.30	
PCR	Info from text			per person per course	Info from text -all inclusive cost 5 days			y	3 060.61	3 519.70	
PCR	Youth at Risk			per person per course	Youth at Risk - all inclusive cost 5 days			y	3 060.61	3 519.70	
PCR	Assess Incident			per person per course	Assess Incident - all inclusive cost 5 days			y	3 060.61	3 519.70	
PCR	Criminal Justice			per person per course	Criminal Justice -all inclusive cost 5 days			y	3 060.61	3 519.70	
PCR	Isolate a scene			per person per course	Isolate a scene - all inclusive cost 75days			y	3 060.61	3 519.70	
PCR	Crowd Management (first responder)			per person per course	Crowd Management- all inclusive cost 10 days			y	6 721.91	7 730.20	
PCR	Executive Management			per person per course	Executive Managemnt- all inclusive cost 5 days			y	3 732.09	4 291.90	
PCR	Middle Management			per person per course	Middle Management - All inclusive cost 5 days			y	3 732.09	4 291.90	
PCR	Fitness test			per person per course	Fitness test - all inclusice cost 1 day			y	253.30	291.30	

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
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						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	EOV - Examiner of Vehicles			per person per course	EOV - all inclusive cost 12 weeks			y	23 136.00	26 606.40	
PCR	EDL - Examiner of Driving Licences GRADE F (Appointments & Issue d/licences)			per person per course	EDL - Examiner of Driving Licences GRADE F (Appointments & Issue d/licences)- all inclusive cost 17 days			y	8 336.09	9 586.50	
PCR	EDL - Examiner of Driving Licences GRADE L (Conduct learner's licences)			per person per course	EDL - Examiner of Driving Licences GRADE L (Conduct learner's licences) - all inclusive cost 5 days			y	3 341.74	3 843.00	
PCR	GRADE D (Light motor vehicle)			per person per course	GRADE D (Light motor vehicle) - all inclusive cost 23 days			y	10 833.30	12 458.30	
PCR	EDL - Examiner of Driving Licences GRADE B (Heavy motor vehicle)			per person per course	EDL - Examiner of Driving Licences GRADE B (Heavy motor vehicle) - all inclusive cost 7 days			y	4 174.09	4 800.20	
PCR	EDL - Examiner of Driving Licences GRADE C (Motorcycle)			per person per course	EDL - Examiner of Driving Licences GRADE C (Motorcycle) - all inclusive cost 8 days			y	4 590.26	5 278.80	
PCR	Night Shoot			per person per course	Nightshoot - all inclusive cost 5 hours			y	1 555.57	1 788.90	
PCR	Ammunition/Remedial			per person per course	Ammunition/Remedial - all inclusive cost 8 hours			y	429.04	493.40	
PCR	Simulator			per person per course	Simulator - all inclusive cost 1 day			y	307.30	353.40	
PCR	K9 Basic - All disciplines			per person per course	K9 basic - all inclusive cost 75 days			y	64 319.39	73 967.30	
PCR	K9 Maintenance - refresher			per person per course	K9 Maintenance - all inclusive cost 30 hours			y	9 147.65	10 519.80	
PCR	RPL (Recognition of Prior Learning)			per person per course	RPL - all inclusive cost of 15 modules			y	42 282.43	48 624.80	
PCR	Civics Academy			per person per course	Civic Academy- all inclusive cost 3 day			y	2 050.35	2 357.90	
PCR	Evidence based Policing			per person per course	Evidence based - all inclusive cost 3 day			y	2 050.35	2 357.90	
PCR	Use of Firearms in a Military & Law Enforcement Environment			per person per course	Use of Firearms in a Military & Law Enforcement Environment - all inclusive cost 10 days			y	7 922.26	9 110.60	
PCR	Demonstrate an understanding of the legislative framework for road traffic law enforcement			per person per course	Demonstrate an understanding of the legislative framework for road traffic law enforcement - all inclusive cost 15 days			y	3 204.00	3 684.60	
PCR	Anti-Corruption			per person per course	Anti-Corruption - all inclusive cost 5 days			y	3 204.00	3 684.60	

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	**SERVICES RENDERED**			**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Professional Conduct			per person per course	Professional Conduct - all inclusive cost 5 days			y	2 004.87	2 305.60	
PCR	Dangerous Goods			per person per course	Dangerous Goods - all inclusive cost 5 days			y	3 204.00	3 684.60	
PCR	AARTO			per person per course	AARTO - all inclusive cost 5 days			y	3 004.00	3 454.60	
PCR	SANRAL			per person per course	SANRAL - All inclusive cost 5 days			y	4 937.30	5 677.90	
PCR	Basic Fire Fighting			per person per course	Basic Fire Fighting - all inclusive cost 2 days			y	2 670.35	3 070.90	
PCR	Examine Vehicle Fitness (RPL)			per person per course	Examine Vehicle Fitness - all inclusive cost 2 days			y	2 310.35	2 656.90	
PCR	Law Enforcement Equipment (Breathalyser and Speed)			per person per course	Law Enforcement Equipment (Breathalyser and Speed) - all inclusive cost 4 days			y	3 244.52	3 731.20	
PCR	Smart Driver			per person per course	Smart Driver - all inclusive cost 2 days			y	2 699.22	3 104.10	
	Impoundments										
FCR	Release of CCTV Cameras and related equipment including kiosks, Cables & accesories bracket supportting the camera system, recording devices and computer monitors			per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of CCTV regulations where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	
	EXEMPTIONS/CONCESSIONS:										
	1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.										
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.										

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	The additional rates are expressed as a rand in the rand for all the CIDs as per the CID By-Law and the MPRA Sect. 22							
FCR	Airport Industria		0.002687	0.003090	y	0.002217	0.002550	-17.5%
FCR	Beaconvale		0.003412	0.003924	y	0.002948	0.003390	-13.6%
FCR	Blackheath	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.001611	0.001853	y	0.001428	0.001642	-11.4%
FCR	Boston - Non-Residential		0.001990	0.002289	y	0.001873	0.002154	-5.9%
FCR	Boston - Residential		0.001252	0.001440	y	0.001179	0.001356	-5.8%
FCR	Brackenfell		0.002982	0.003429	y	0.002997	0.003447	0.5%
FCR	Camps Bay - Non-Residential		0.001745	0.002007	y	0.001452	0.001670	-16.8%
FCR	Camps Bay - Residential		0.000942	0.001083	y	0.000785	0.000903	-16.7%
FCR	Cape Town Central City - Non-Residential		0.003371	0.003877	y	0.003461	0.003980	2.7%
FCR	Cape Town Central City - Residential		0.001725	0.001984	y	0.001576	0.001812	-8.6%
FCR	Claremont - Non-Residential		0.002163	0.002487	y	0.001901	0.002186	-12.1%
FCR	Claremont - Residential		0.000900	0.001035	y	0.000790	0.000909	-12.2%
FCR	Clare Park - Non-Residential	Subject to Council approving the establishment of the CID with effect from 1 July 2026.	N/A	N/A	y	0.001170	0.001346	0.0%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Clare Park - Residential	Subject to Council approving the establishment of the CID with effect from 1 July 2026.	N/A	N/A	y	0.000569	0.000654	0.0%
FCR	Clifton - Non-Residential		0.001627	0.001871	y	0.001590	0.001829	-2.3%
FCR	Clifton - Residential		0.000984	0.001132	y	0.000962	0.001106	-2.2%
FCR	Eastlake Island - Residential		0.001373	0.001579	y	0.001264	0.001454	-7.9%
FCR	Elsies River		0.004978	0.005725	y	0.004124	0.004743	-17.2%
FCR	Epping		0.001876	0.002157	y	0.001563	0.001797	-16.7%
FCR	Fish Hoek - Non-Residential		0.002649	0.003046	y	0.002519	0.002897	-4.9%
FCR	Fish Hoek - Residential		0.000900	0.001035	y	0.000856	0.000984	-4.9%
FCR	Glosderry - Non-Residential		0.003352	0.003855	y	0.002887	0.003320	-13.9%
FCR	Glosderry - Non-Residential > 50%		0.000665	0.000765	y	0.000576	0.000662	-13.4%
FCR	Glosderry - Residential		0.000434	0.000499	y	0.000376	0.000432	-13.4%
FCR	Green Point - Non-Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.002341	0.002692	y	0.002251	0.002589	-3.8%
FCR	Green Point - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.000900	0.001035	y	0.000866	0.000996	-3.8%
FCR	Groote Schuur		0.002525	0.002904	y	0.002146	0.002468	-15.0%
FCR	Kalk Bay / St James - Non-Residential		0.001828	0.002102	y	0.001566	0.001801	-14.3%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Kalk Bay / St James - Residential		0.000617	0.000710	y	0.000529	0.000608	-14.3%
FCR	Little Mowbray / Rosebank - Non residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.001916	0.002203	y	0.002146	0.002468	12.0%
FCR	Little Mowbray / Rosebank - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.000739	0.000850	y	0.000827	0.000951	11.9%
FCR	Llandudno - Non-Residential		0.001030	0.001185	y	0.001061	0.001220	3.0%
FCR	Llandudno - Residential		0.000868	0.000998	y	0.000892	0.001026	2.8%
FCR	Lower Gardens - Non-Residential		0.002768	0.003183	y	0.002854	0.003282	3.1%
FCR	Lower Gardens - Residential		0.001300	0.001495	y	0.001339	0.001540	3.0%
FCR	Lower Kenilworth - Non-Residential		0.001460	0.001679	y	0.001329	0.001528	-9.0%
FCR	Lower Kenilworth - Residential		0.000925	0.001064	y	0.000842	0.000968	-9.0%
FCR	Maitland		0.003212	0.003694	y	0.002851	0.003279	-11.2%
FCR	Marina South - Non-Residential	Subject to Council approving the establishment of the CID with effect from 1 July 2026.	N/A	N/A	y	0.001390	0.001599	0.0%
FCR	Marina South - Residential	Subject to Council approving the establishment of the CID with effect from 1 July 2026.	N/A	N/A	y	0.001164	0.001339	0.0%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Mitchells Plain Town Centre - Non-Residential		0.004002	0.004602	y	0.003524	0.004053	-11.9%
FCR	Mitchells Plain Town Centre - Residential		0.001024	0.001178	y	0.000903	0.001038	-11.8%
FCR	Montague Gardens / Marconi Beam		0.001191	0.001370	y	0.001151	0.001324	-3.4%
FCR	Mount Rhodes - Non-Residential		0.002481	0.002853	y	0.001953	0.002246	-21.3%
FCR	Mount Rhodes - Residential		0.001841	0.002117	y	0.001440	0.001656	-21.8%
FCR	Muizenberg - Non-Residential		0.003651	0.004199	y	0.003380	0.003887	-7.4%
FCR	Muizenberg - Residential		0.001270	0.001461	y	0.001175	0.001351	-7.5%
FCR	Newlands - Non-Residential		0.001594	0.001833	y	0.001390	0.001599	-12.8%
FCR	Newlands - Residential		0.000662	0.000761	y	0.000577	0.000664	-12.8%
FCR	Northpine - Non-Residential		0.002691	0.003095	y	0.002669	0.003069	-0.8%
FCR	Northpine - Residential		0.001309	0.001505	y	0.001297	0.001492	-0.9%
FCR	Oakwood / Hughenden / Meadows - Non-Residential		0.003341	0.003842	y	0.003016	0.003468	-9.7%
FCR	Oakwood / Hughenden / Meadows - Residential		0.002307	0.002653	y	0.002096	0.002410	-9.1%
FCR	Observatory - Non-Residential		0.003162	0.003636	y	0.003245	0.003732	2.6%
FCR	Observatory - Residential		0.001086	0.001249	y	0.001114	0.001281	2.6%
FCR	Oranjekloof - Non-Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.002484	0.002857	y	0.002219	0.002552	-10.7%
FCR	Oranjekloof - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.000900	0.001035	y	0.000804	0.000925	-10.7%
FCR	Overkloof - Non-Residential		0.001726	0.001985	y	0.001392	0.001601	-19.4%
FCR	Overkloof - Residential		0.001726	0.001985	y	0.001392	0.001601	-19.4%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Paarden Eiland - Non-Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.001276	0.001467	y	0.001168	0.001343	-8.5%
FCR	Paarden Eiland - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.000600	0.000690	y	0.000600	0.000690	0.0%
FCR	Park Island - Non-Residential		0.002507	0.002883	y	0.002179	0.002506	-13.1%
FCR	Park Island - Residential		0.001315	0.001512	y	0.001143	0.001314	-13.1%
FCR	Parow East Industrial		0.003891	0.004475	y	0.003071	0.003532	-21.1%
FCR	Parow Industria		0.002365	0.002720	y	0.001908	0.002194	-19.3%
FCR	Penzance - Non-Residential		0.004097	0.004712	y	0.003684	0.004237	-10.1%
FCR	Penzance - Residential		0.001758	0.002022	y	0.001575	0.001811	-10.4%
FCR	Pinelands - Non-Residential		0.001344	0.001546	y	0.001332	0.001532	-0.9%
FCR	Pinelands - Residential		0.000668	0.000768	y	0.000664	0.000764	-0.6%
FCR	Salt River		0.003160	0.003634	y	0.002350	0.002703	-25.6%
FCR	Scott Estate & Baviaanskloof - Non-Residential		0.002360	0.002714	y	0.001876	0.002157	-20.5%
FCR	Scott Estate & Baviaanskloof - Residential		0.001371	0.001577	y	0.001090	0.001254	-20.5%
FCR	Sea Point - Non-Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.002089	0.002402	y	0.001903	0.002188	-8.9%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Sea Point - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.000956	0.001099	y	0.000871	0.001002	-8.9%
FCR	Signal Hill - Non-Residential	Subject to Council approving the establishment of the CID with effect from 1 July 2026.	N/A	N/A	y	0.001573	0.001809	0.0%
FCR	Signal Hill - Residential	Subject to Council approving the establishment of the CID with effect from 1 July 2026.	N/A	N/A	y	0.001155	0.001328	0.0%
FCR	Simon's Kloof - Non-Residential		0.000891	0.001025	y	0.000674	0.000775	-24.4%
FCR	Simon's Kloof - Residential		0.000656	0.000754	y	0.000496	0.000570	-24.4%
FCR	Somerset West		0.004038	0.004644	y	0.003619	0.004162	-10.4%
FCR	Stikland Industrial		0.002884	0.003317	y	0.002195	0.002524	-23.9%
FCR	Strand		0.003789	0.004357	y	0.003402	0.003912	-10.2%
FCR	Triangle Industrial	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.004031	0.004636	y	0.003524	0.004053	-12.6%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Tygervalley	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.002811	0.003233	y	0.002700	0.003105	-3.9%
FCR	Upper Kenilworth - Non-Residential		0.002101	0.002416	y	0.001877	0.002159	-10.7%
FCR	Upper Kenilworth - Residential		0.000913	0.001050	y	0.000815	0.000937	-10.7%
FCR	Voortrekker Road Corridor		0.003980	0.004577	y	0.003563	0.004097	-10.5%
FCR	Vredekloof - Non-Residential		0.002785	0.003203	y	0.002650	0.003048	-4.8%
FCR	Vredekloof - Residential		0.001723	0.001981	y	0.001641	0.001887	-4.8%
FCR	Welgemoed - Non-Residential		0.001297	0.001492	y	0.001207	0.001388	-6.9%
FCR	Welgemoed - Residential		0.000742	0.000853	y	0.000689	0.000792	-7.1%
FCR	Woodstock		0.001864	0.002144	y	0.001695	0.001949	-9.1%
FCR	Wynberg - Non-Residential		0.004282	0.004924	y	0.004057	0.004666	-5.3%
FCR	Wynberg - Residential		0.001742	0.002003	y	0.001649	0.001896	-5.3%
FCR	Zeekoevlei Peninsula - Non-Residential		0.002940	0.003381	y	0.002598	0.002988	-11.6%
FCR	Zeekoevlei Peninsula - Residential		0.002020	0.002323	y	0.001779	0.002046	-11.9%
FCR	Zwaanswyk - Non-Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.001079	0.001241	y	0.000883	0.001015	-18.2%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)

CAT	SERVICES RENDERED	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
			R	R	Yes/No	R	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Zwaanswyk - Residential	Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.	0.001030	0.001185	y	0.000827	0.000951	-19.7%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
Must be read in conjunction with Business Rules for 2026/27 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs										
BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
		BUILDING PLAN SUBMISSION								
	1	**MINOR BUILDING WORK (Section 13 of Act 103 of 1977)**		REFER to BUSINESS RULES for CLARIFICATION.						
PCR	(a)	**Minor works permit** - All Residential	Minimum fee		591.30	680.00	y	591.30	680.00	0.00%
PCR	(b)	**Minor works permit -** Other than residential	Minimum fee		956.52	1 100.00	y	956.52	1 100.00	0.00%
	(c)	**Open-sided covered (any material other than fabric) shelter for a car, caravan or boat exceeding 40 m² in area**	**Building Cost per m² x .0085 or the Minimum Fee + VAT whichever is greater**		956.52	1 100.00	y	956.52	1 100.00	0.00%
	(d)	**Single Residential >40m²**	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		1 165.22	1 340.00	y	1 208.70	1 390.00	3.73%
	(e)	**Other than single residential >40m2**	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		1 165.22	1 340.00	y	1 208.70	1 390.00	3.73%
S	**2**	**STATE FUNDED HOUSING PROJECTS and SMALL SCALE AFFORDABLE RENTAL FLATS**		REFER to BUSINESS RULES for CLARIFICATION						
SB	(a)	Individual single dwelling units ≤80m²	Per Unit		17.39	20.00	y	17.39	20.00	0.00%
SB	(b)	Blocks of Flats where the individual flats or rental units are <80m² are ≤80m²	Per Flat per Application		17.39	20.00	y	17.39	20.00	0.00%
PCR	(c)	Individual single dwelling units >80m²			As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	
PCR	(d)	Blocks of Flats where the individual flats are >80m²	Per Application		As per Other Residential	As per Other Residential	y	As per Other Residential	As per Other Residential	
PCR	(e)	Additions and Alterations	Per Application		252.17	290.00	y	252.17	290.00	0.00%
SB	(f)	SRU - Individual single dwelling units ≤80m² **within Incentive area**	Per Unit		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
SB	(g)	ARF -Blocks of Flats where the individual flats or rental units are <80m² are ≤80m² **within Incentive area**	Per Flat per Application		17.39	20.00	y	17.39	20.00	0.00%
	3	**SINGLE RESIDENTIAL BUILDINGS**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²			591.30	680.00	y	617.39	710.00	4.41%
PCR	(b)	>25 ≤ 50m²			1 373.91	1 580.00	y	1 426.09	1 640.00	3.80%
PCR	(c)	>50 ≤ 75m²			2 086.96	2 400.00	y	2 165.22	2 490.00	3.75%
PCR	(d)	>75 ≤ 100m²			2 878.26	3 310.00	y	2 991.30	3 440.00	3.93%
PCR	(e)	>100 ≤ 125m²			3 713.04	4 270.00	y	3 860.87	4 440.00	3.98%
PCR	(f)	>125 ≤ 150m²			4 591.30	5 280.00	y	4 773.91	5 490.00	3.98%
PCR	(g)	>150 ≤ 175m²			5 608.70	6 450.00	y	5 826.09	6 700.00	3.88%
PCR	(h)	>175 ≤ 200m²			6 791.30	7 810.00	y	7 052.17	8 110.00	3.84%
PCR	(i)	>200 ≤ 250m²			8 626.09	9 920.00	y	8 965.22	10 310.00	3.93%
PCR	(j)	>250 ≤ 300m²			10 443.48	12 010.00	y	10 852.17	12 480.00	3.91%
PCR	(k)	>300 ≤ 350m²			12 269.57	14 110.00	y	12 747.83	14 660.00	3.90%
PCR	(l)	>350 ≤ 400m²			14 095.65	16 210.00	y	14 643.48	16 840.00	3.89%
PCR	(m)	>400 ≤ 450m²			15 965.22	18 360.00	y	16 591.30	19 080.00	3.92%
PCR	(n)	>450 ≤ 500m²			17 765.22	20 430.00	y	18 460.87	21 230.00	3.92%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 582.61	5 270.00	y	4 765.22	5 480.00	3.98%
	4	**OTHER RESIDENTIAL**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²			591.30	680.00	y	617.39	710.00	4.41%
PCR	(b)	>25 ≤ 50m²			1 373.91	1 580.00	y	1 426.09	1 640.00	3.80%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	(c)	>50 ≤ 75m²			2 086.96	2 400.00	y	2 165.22	2 490.00	3.75%
PCR	(d)	>75 ≤ 100m²			2 878.26	3 310.00	y	2 991.30	3 440.00	3.93%
PCR	(e)	>100 ≤ 125m²			3 713.04	4 270.00	y	3 860.87	4 440.00	3.98%
PCR	(f)	>125 ≤ 150m²			4 591.30	5 280.00	y	4 773.91	5 490.00	3.98%
PCR	(g)	>150 ≤ 175m²			5 608.70	6 450.00	y	5 826.09	6 700.00	3.88%
PCR	(h)	>175 ≤ 200m²			6 791.30	7 810.00	y	7 052.17	8 110.00	3.84%
PCR	(i)	>200 ≤ 250m²			8 626.09	9 920.00	y	8 965.22	10 310.00	3.93%
PCR	(j)	>250 ≤ 300m²			10 443.48	12 010.00	y	10 852.17	12 480.00	3.91%
PCR	(k)	>300 ≤ 350m²			12 269.57	14 110.00	y	12 747.83	14 660.00	3.90%
PCR	(l)	>350 ≤ 400m²			14 095.65	16 210.00	y	14 643.48	16 840.00	3.89%
PCR	(m)	>400 ≤ 450m²			15 965.22	18 360.00	y	16 591.30	19 080.00	3.92%
PCR	(n)	>450 ≤ 500m²			17 765.22	20 430.00	y	18 460.87	21 230.00	3.92%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 582.61	5 270.00	y	4 765.22	5 480.00	3.98%
	5	**OTHER RESIDENTIAL : ADDITIONS**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²			591.30	680.00	y	617.39	710.00	4.41%
PCR	(b)	>25 ≤ 50m²			1 373.91	1 580.00	y	1 426.09	1 640.00	3.80%
PCR	(c)	>50 ≤ 75m²			2 086.96	2 400.00	y	2 165.22	2 490.00	3.75%
PCR	(d)	>75 ≤ 100m²			2 878.26	3 310.00	y	2 991.30	3 440.00	3.93%
PCR	(e)	>100 ≤ 125m²			3 713.04	4 270.00	y	3 860.87	4 440.00	3.98%
PCR	(f)	>125 ≤ 150m²			4 591.30	5 280.00	y	4 773.91	5 490.00	3.98%
PCR	(g)	>150 ≤ 175m²			5 608.70	6 450.00	y	5 826.09	6 700.00	3.88%
PCR	(h)	>175 ≤ 200m²			6 791.30	7 810.00	y	7 052.17	8 110.00	3.84%
PCR	(i)	>200 ≤ 250m²			8 626.09	9 920.00	y	8 965.22	10 310.00	3.93%
PCR	(j)	>250 ≤ 300m²			10 443.48	12 010.00	y	10 852.17	12 480.00	3.91%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	(k)	>300 ≤ 350m²			12 269.57	14 110.00	y	12 747.83	14 660.00	3.90%
PCR	(l)	>350 ≤ 400m²			14 095.65	16 210.00	y	14 643.48	16 840.00	3.89%
PCR	(m)	>400 ≤ 450m²			15 965.22	18 360.00	y	16 591.30	19 080.00	3.92%
PCR	(n)	>450 ≤ 500m²			17 765.22	20 430.00	y	18 460.87	21 230.00	3.92%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 582.61	5 270.00	y	4 765.22	5 480.00	3.98%
	6	**NON RESIDENTIAL: COMMERCIAL.**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		965.22	1 110.00	y	1 000.00	1 150.00	3.60%
PCR	(b)	>25m²	per m² x .0085		5 617.39	6 460.00	y	5 834.78	6 710.00	3.87%
	7	**NON RESIDENTIAL: OTHER.**		REFER to BUSINESS RULES for CLARIFICATION						
	(a)	> 0 ≤ 25m²	Minimum fee		965.22	1 110.00	y	1 000.00	1 150.00	3.60%
	(b)	>25m²	per m² x .0085		4 226.09	4 860.00	y	4 391.30	5 050.00	3.91%
	8	**NON RESIDENTIAL: INDUSTRIAL.**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		965.22	1 110.00	y	1 000.00	1 150.00	3.60%
PCR	(b)	>25m²	per m² x .0085		4 095.65	4 710.00	y	4 252.17	4 890.00	3.82%
	9	**NON RESIDENTIAL: RURAL BUILDINGS.**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	> 0 ≤ 75m²	Minimum fee		965.22	1 110.00	y	1 000.00	1 150.00	3.60%
PCR	(b)	> 75m²	per m² x .0085		1 530.43	1 760.00	y	1 591.30	1 830.00	3.98%
PCR	**10**	**INTERNAL ALTERATIONS -- ALL CATEGORIES**		REFER to BUSINESS RULES for CLARIFICATION	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	y	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	11	**SKETCH PLAN FEE**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	Single Residential	per application		591.30	680.00	y	617.39	710.00	4.41%
PCR	(b)	All other categories	per application		1 017.39	1 170.00	y	1 060.87	1 220.00	4.27%
PCR	**12**	**MAJOR HAZARD INSTALLATIONS**	per application		965.22	1 110.00	y	965.22	1 110.00	0.00%
PCR	**13**	**LPG INSTALLATIONS (ALL INSTALLATIONS)**	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
			fire fee	REFER to BUSINESS RULES for CLARIFICATION	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
	14	**MASTS**								
PCR	(a)	Greenfield	per application		1 200.00	1 380.00	y	1 243.48	1 430.00	3.62%
PCR	(b)	Roof Top	per application		965.22	1 110.00	y	1 000.00	1 150.00	3.60%
PCR	**15**	**PROVISIONAL AUTHORISATION**	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	**16**		**EXTENSION OF VALIDITY**							
PCR		**(a) EXTENSION OF VALIDITY OF APPLICATIONS FOR AN ADDITIONAL VALIDITY PERIOD FROM THE DATE OF FIRST REFUSAL BEFORE APPROVAL MUST BE OBTAINED**	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR		**(b) EXTENSION OF APPROVALS**	per application	REFER to BUSINESS RULES for CLARIFICATION	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	**17**	**APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED BUILDING PLANS THAT HAVE LAPSED less than six months ago**	per application	REFER to BUSINESS RULES for CLARIFICATION	50% of the applicable fee + VAT	50% of the applicable fee + VAT	y	50% of the applicable fee + VAT	50% of the applicable fee + VAT	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**18**	**REQUEST : OCCUPANCY CERTIFICATE or PERMISSION to USE Full submission fee up to a maximum of the published fee is charged.**		REFER to BUSINESS RULES for CLARIFICATION	2 139.13	2 460.00	y	2 139.13	2 460.00	0.00%
						-			-	
PCR	**19**	**FOR THE CONSIDERAION OF PLANS FOR EXISTING STRUCTURES PRE 1964 FOR SECTIONAL TITLE PURPOSES**		REFER to BUSINESS RULES for CLARIFICATION	1 834.78	2 110.00	y	1 834.78	2 110.00	0.00%
PCR	**20**	**TEMPORARY BUILDINGS**	per application.	REFER to BUSINESS RULES for CLARIFICATION	591.30	680.00	y	617.39	710.00	4.41%
			Fire Fee- if applicable	REFER to BUSINESS RULES for CLARIFICATION	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
PCR	**21**	**DEMOLITIONS (ALL APPLICATIONS)**	per application	REFER to BUSINESS RULES for CLARIFICATION	913.04	1 050.00	y	947.83	1 090.00	3.81%
	22	**HOARDINGS**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	**Permit fee : All applications**			565.22	650.00	y	591.30	680.00	4.62%
		Use of the road reserve								
MR	(b)	**Use of the surface of the road reserve for construction or storage (e.g. hoarding) for a period longer than a month**	per square metre per annum	Long term rental. REFER to URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	y	See Urban Mobility - Roads Infrastructure Management Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	
	(c)	**Use of the road reserve for construction or storage for a period not exceeding one month and/ or any ad-hoc usage of the road reserve for a period not exceeding three months**	per application	Short term rental/deposits. REFER to URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	y	See Urban Mobility - Roads Infrastructure Management Tariffs	See Urban Mobility - Roads Infrastructure Management Tariffs	
	23	**COPIES OF PLANS**		REFER to BUSINESS RULES for CLARIFICATION						
PCR	(a)	Search fee for records	per application		63.48	73.00	y	86.96	100.00	36.99%
		INFORMATION PRODUCT FEES								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	(b)	Record retrieval Electronic and on site Hardcopy	per Building Plan Number		63.48	73.00	y	63.48	73.00	0.00%
PCR	**(c)**	Record retrieval Hardcopy, off site archived	per Building Plan Number		116.52	134.00	y	116.52	134.00	0.00%
PCR	(d)	Transfer of electronic copy	per Building Plan Number		20.87	24.00	y	20.87	24.00	0.00%
		PLOTTING PRINTING and SCANNING								
	(e)	**Photocopies & scanning to PDF, per copy**	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
			A3		6.09	7.00	y	6.09	7.00	0.00%
			A2		25.22	29.00	y	30.43	35.00	20.69%
			A1		40.35	46.40	y	47.83	55.00	18.53%
			A0		51.48	59.20	y	86.96	100.00	68.92%
	(f)	**Monochrome (computer) prints, per copy**	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
			A3		12.09	13.90	y	12.09	13.90	0.00%
			A2		52.52	60.40	y	56.52	65.00	7.62%
			A1		94.87	109.10	y	104.35	120.00	9.99%
			A0		107.04	123.10	y	173.91	200.00	62.47%
	(g)	**Colour prints, per copy**	A4		18.17	20.90	y	18.17	20.90	0.00%
			A3		31.30	36.00	y	33.74	38.80	7.78%
			A2		121.13	139.30	y	130.43	150.00	7.68%
			A1		136.26	156.70	y	152.17	175.00	11.68%
			A0		155.48	178.80	y	217.39	250.00	39.82%
	24	**EXEMPTIONS** **The following applications are exempt from the payment of scrutiny fees:**		REFER to BUSINESS RULES for CLARIFICATION						
S	**24.1**	**NON-RESIDENTIAL BUILDINGS FOR NATIONAL or PROVINCIAL GOVERNMENT** • Applications in respect of any building to be erected by or on behalf of the State for the state. In this context "State" means an "organ of State" as defined in Section 239 of the Constitution. • This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State – i.e. where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
SB	**24.2**	**ALL BUILDINGS FOR LOCAL GOVERMENT** • Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)								
S	**24.3**	**ADDITIONS and ALTERATIONS to all BUILDINGS of SPECIAL HERITAGE SIGNIFICANCE** • Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: • The exemption will be applicable for internal and external alterations, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City's Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. • The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. • The exemption will not apply to applications for new separate buildings on the same erf. • The exemption will not apply to applications for new work where only a portion of the original building is retained. For example, the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building. The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply.								
S	**24.4**	**ENVIRONMENTAL and HERITAGE BRANCH REQUESTS** • The Director: Planning and Building Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation.								
S	**24.5**	**SPECIAL INVESTMENT INCENTIVE AREAS** • Applications in respect of any building to be erected or altered or additions thereto in the Atlantis Industrial Area as defined in the current City of Cape Town: Municipal Planning By-law; or • any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy. A reduced tariff in such areas may be applicable as stipulated in the establishment conditions thereof.								
SB	**24.6**	**RESTITUTION OF LAND** • All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees. • In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act. • If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
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BUSINESS RULES Website										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**		**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**VAT**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
SB	**24.7**	**VULNERABLE GROUPS** • Applications from organizations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children's Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City's Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b). • Applications for the conversion, or addition to, dwelling houses, other residential units in former state subsidized housing developments or in areas where shelters is allowed, for ECD purposes will be charged for at the minimum tariff for such residential developments up to a total habitable floor area of 80m².								
S	**24.8**	**APPROVAL DECISIONS REVIEWED by COURTS or APPLICABLE REVIEW ATHORITIES** The Director: Planning & Building Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside • in a court of law ; or • by an internal review authority within the City; and it is required in terms such ruling to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.								
		• In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.								
		• If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.								
	25	**REFUNDS**		REFER to BUSINESS RULES for CLARIFICATION						
	26	**GENERAL**		REFER to BUSINESS RULES for CLARIFICATION						
		• These tariffs should be read in conjunction with the approved Building Development Management Tariff Business Rules for 2026/2027								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT												
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BUSINESS RULES Website												
NOTES: **References to Sections are to the Municipal Planning By-law 2015 [MPBL]** **References to Items are to the Development Management Scheme [DMS]**												
CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1		**APPLICATION FEES**								
PCR	1.1	Section 42(a)	Rezoning								
	1.1.1		Rezoning of land	Basic fee	Including rezoning to subdivisional area	7 278.26	8 370.00	y	7 565.22	8 700.00	3.94%
	1.1.2		From any -Residential, General Residential, General Industry, Risk Industry, Local Business, General Business, Mixed Use, Agricultural, Rural and Limited Use zoning. Area of land to be rezoned above 2 000m2 up to and including 10 000m2, and every additional 10 000m2 area or part thereof above first 10 000m2	Additional fee	●For all other zonings there is no additional fee. ●When calculating the land area to be rezoned for determining the additional fee for land above 2000m2 to be rezoned, land to be zoned to Transport zoning 2 or Open Space 2 are to be deducted from the total. ● In the case of rezoning to subdivisional area, any area of land which is proposed to retain its exising zoning is also deducted from the area calculation (the applicable area must be shown on a plan and submitted with the rezoning application documentation).	7 278.26	8 370.00	y	7 565.22	8 700.00	3.94%
	1.1.3		Zoning extract	Per land unit	Information supplied by the City regarding the zoning of a land unit	365.22	420.00	y	382.61	440.00	4.76%
	1.2	Section 42(b)	Permanent Departure								
SB	1.2.1		For Residential and General Residential zoning erven 200m^2 or less		No fee	No charge	No charge		No charge	No charge	
PCR	1.2.2		All other erven regardless of zoning or size	Per departure	Fee per development rule departed from and includes development rules in an Overlay zoning. Where a development rule has multiple sub-items in the MPBL, then fee is per sub-item departed from. See business rules.	721.74	830.00	y	747.83	860.00	3.61%
	1.3	Section 42(c)	Temporary land use departure								
SB	1.3.1		Involving a House shop, Home occupation, Place of Instruction or Worship	Per application		721.74	830.00	y	747.83	860.00	3.61%

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						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	1.3.2		Any other Temporary land use departure	Per application	If an application combines a House shop, Home occupation, Place of Instruction or Worship with any other temporary land use then only the higher fee is applicable	3 626.09	4 170.00	y	3 765.22	4 330.00	3.84%
	1.4	Section 42(d)	Subdivision								
PCR	1.4.1		Subdivision of land	Basic fee		1 452.17	1 670.00	y	1 513.04	1 740.00	4.19%
PCR	1.4.2		Each proposed land unit in the subdivision	Additional fee	Number of land units includes Remainder portions. Land units to be Transport zoning 2 or Open Space zoning 2 are excluded.	365.22	420.00	y	382.61	440.00	4.76%
PCR	1.4.3		Request for transfer certificate	Per land unit in approved subdivision requested for clearance	I.t.o. Section 137	365.22	420.00	y	382.61	440.00	4.76%
PCR	1.4.4		Request for exempted subdivision	Per request	I.t.o. Section 67(1)	365.22	420.00	y	382.61	440.00	4.76%
PCR	1.5	Section 42(e)	Implementation of a subdivision in phases	Per phase		721.74	830.00	y	747.83	860.00	3.61%
PCR	1.6	Section 42(f)	Consolidation of land								
	1.6.1		Consolidation of land units	Per application	Consolidation of any number of land units	1 452.17	1 670.00	y	1 513.04	1 740.00	4.19%
	1.6.2		Request for exempted consolidation	Per request	I.t.o. Section 67(1)	365.22	420.00	y	382.61	440.00	4.76%
PCR	1.7	Section 42(g)	Amendment, suspension or removal of a restrictive condition	Per condition	As an example the following would be 3 conditions and 3 fees: A(i) … use of buildings A(ii) … coverage A(iii) … no further subdivision	721.74	830.00	y	747.83	860.00	3.61%

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CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	1.8	Section 42(h)	Consent or approval in terms of, or the relaxation of, a restrictive condition -where the restriction relates to use, subdivision, development rules or design criteria	Per condition	As an example the following would be 2 conditions and 2 fees: A(i) … extent of use of buildings A(ii) … coverage	721.74	830.00	y	747.83	860.00	3.61%
	1.9	Section 42(i)	Consent, approval or any other permission in terms of the development management scheme								
SB	1.9.1		Consent use for House shop, Home occupation, Place of Instruction or Worship	Per application		721.74	830.00	y	747.83	860.00	3.61%
PCR	1.9.2		Any other Consent use	Per application		3 626.09	4 170.00	y	3 765.22	4 330.00	3.84%
PCR	1.9.3		Site development plan	Per set of plans	This fee is only payable if the SDP is required to be approved in terms of the DMS. See Item 123 and business rules for applicability.	721.74	830.00	y	747.83	860.00	3.61%
PCR	1.9.4		Amendment of approved site development plan	Per set of plans	Fee not payable if an amended plan is submitted in fulfilment of a condition of an approval granted in terms of the MPBL This would be a s42(m) application for which there is no fee. If amendment is not in respect of the fulfilment of a condition then the fee is applicable.	721.74	830.00	y	747.83	860.00	3.61%
PCR	1.9.5		Package of plans in respect the following approval components: • Contextual Framework • Development Framework and • Precinct plans	Fee for each component	See Item 136	3 626.09	4 170.00	y	3 765.22	4 330.00	3.84%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT												
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BUSINESS RULES Website												
NOTES: **References to Sections are to the Municipal Planning By-law 2015 [MPBL]** **References to Items are to the Development Management Scheme [DMS]**												
CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	1.9.6		Amendment of Package of plans in respect the following approval components: ● Contextual Framework ● Development Framework and ● Precinct plans	Fee for each component amended		721.74	830.00	y	747.83	860.00	3.61%
PCR	1.22	Section (62)	Certification or an amendment of an owners' association constitution	Per certification or constitution amendment		721.74	830.00	y	747.83	860.00	3.61%
PCR	1.9.7		Any other approval or any other permission or requirement in terms of the DMS	Per approval or permission	Multiple fees required if there are multiple approvals or permissions specified in the DMS. Full details in the Business rules.	721.74	830.00	y	747.83	860.00	3.61%
PCR	1.10.	Section 42(j)	Amendment, deletion or addition of conditions of an existing approval	Per condition	No fee if condition to be amended or deleted is same as in a simultaneous Section 42(g) or 42(h) application. Addition of condition always requires a fee.	721.74	830.00	y	747.83	860.00	3.61%
	1.11	Section 42(k)	Extension of the period of validity of an approval								
SB	1.11.1		All Permanent departures	Per application	No fees Complexity fees not payable.	No charge	No charge		No charge	No charge	
PCR	1.11.2		Any other approval	Per application	The fee payable is to be same fee for each component as if a new set of applications was being made. Submission needs to be made before lapsing date of the existing approval(s). Complexity fees are not payable.		see remarks			see remarks	
PCR	1.12	Section 42(l)	Amendment or cancellation of an approved subdivision plan	Per application	This fee is payable in all cases where subdivision approval has already been granted, irrespective of whether a general plan has been approved or not.	2 426.09	2 790.00	y	2 521.74	2 900.00	3.94%

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NOTES: **References to Sections are to the Municipal Planning By-law 2015 [MPBL]** **References to Items are to the Development Management Scheme [DMS]**												
CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	1.13	Section 42(m)	Permission required in terms of the conditions of approval of an application	Per application	No fee	No charge	No charge		No charge	No charge	
PCR	1.14	Section 42(n)	Determination of a zoning, a non-conforming use right or any other matter which the City may determine in terms of the MPBL	Per application		2 426.09	2 790.00	y	2 521.74	2 900.00	3.94%
SB	1.15	Section 42(o)	Correction of a zoning map	Per erf / land unit applied for	No fee	No charge	No charge		No charge	No charge	
	Note there is no Section 42(p) in the MPBL										
SB	1.16	Section 42(q)	Alteration or amendment of a street name	Per application	I.t.o Section 136 No fee	No charge	No charge		No charge	No charge	
SB	1.17	Section 42(r)	Determination of an administrative penalty	Per application	I.t.o Section 129(1) No fee	No charge	No charge		No charge	No charge	
PCR	1.18	Section 42(s)	To exempt a subdivision from the need for approval in terms of the MPBL	Per application	I.t.o Section 67(3)	365.22	420.00	y	382.61	440.00	4.76%
PCR	1.19	Section 42(t)	Permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use	Per application	I.t.o Section 37(6)	721.74	830.00	y	747.83	860.00	3.61%
PCR	1.20	Section 42(u)	Any other application which the City Manager may prescribe in terms of the MPBL	Per application		721.74	830.00	y	747.83	860.00	3.61%

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BUSINESS RULES Website												
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						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	1.21	Section 42(v)	Approval in terms of Section 55(4)(b)	Per unregistered land unit up to maximum of 10. Thereafter no fee.	I.t.o. Section 55(4) of the MPBL (eg show houses)	721.74	830.00	y	747.83	860.00	3.61%
	1.22	Section 42(w)	An exemption in terms of section 140	Per application	No fee			y	No charge	No charge	
PCR	2		COMPLEXITY FEES								
	2.1		1. Environmental Impact Assessment (EIA) - Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387) 2. Transport / Traffic Impact Assessment (TIA)	Additional fee for each category when submitted as part of an application		7 278.26	8 370.00	y	7 565.22	8 700.00	3.94%
	2.2		1. Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386) 2. Heritage Impact Assessment (HIA) 3. Transport / Traffic Impact Statement (TIS) 4. Major Hazard Installation Assessment (MHI) 5. Any other required specialist study	Additional fee for each category when submitted as part of an application	This additional fee is not applicable for a Heritage Impact Assessment (HIA) if it is included in an EIA assessment, or where the District Manager determine that that the complexity of "5. Any other required specialist study" is of a minor nature.	3 626.09	4 170.00	y	3 765.22	4 330.00	3.84%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT												
Must be read in conjunction with Business Rules for 2026/27 : The BUSINESS RULES can be accessed via the COCT Website: https://www.capetown.gov.za/Work%20and%20business/Planning-portal/Tariffs-and-charges/Building-planning-and-development-tariffs												
BUSINESS RULES Website												
NOTES: **References to Sections are to the Municipal Planning By-law 2015 [MPBL]** **References to Items are to the Development Management Scheme [DMS]**												
CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	3		ADVERTISING FEES								
	3.1	Section 81	Notice in the media								
	3.1.1		Regional Newspapers such as the Argus and Die Burger	Per notice	Advertising is for a notice in two newspapers, but if the notice includes a map then a double fee is applicable	10 286.96	11 830.00	y	10 686.96	12 290.00	3.89%
	3.1.2		Community Newspapers such as the Tygerburger	Per notice	Only if applicable if application requires additional local community notification	7 278.26	8 370.00	y	7 565.22	8 700.00	3.94%
	3.2		Notice in the Provincial Gazette	Per notice	Required in conjunction with an approval of a Section 42(g) application. This advertising fee is refundable in the event that the Section 42(g) application is not approved.	1 513.04	1 740.00	y	1 573.91	1 810.00	4.02%
	3.3	Section 82	Notice to a person by recorded delivery mail		This will include the post office, a courier server or a hand delivery service						
	3.3.1		1 to 5 notices		Single fee for 5 notices	260.87	300.00	y	269.57	310.00	3.33%
	3.3.2		Each individual further notice required			52.17	60.00	y	53.91	62.00	3.33%
	3.3.3		1 to 5 notices (by email)		Single fee for 5 notices	108.70	125.00	y	113.04	130.00	4.00%
	3.3.4		Each individual further notice required (per recipient by email)			13.04	15.00	y	8.70	10.00	-33.33%
	3.4	Section 84	Notice of no objection	Basic fee	Single fee for preparation of all notices in respect of applications listed in Section 84(1). In the case where Notices of no objection cannot be obtained and notices to a person (3.3 above) is required, the fee in 3.3.1 will not be applicable. 3.3.2 remains applicable.	260.87	300.00	y	269.57	310.00	3.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT												
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CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	4		PRINTING / COPIES & INFORMATION PRODUCT FEES								
	4.1		Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of-2000	1.30	1.50	y	1.30	1.50	0.00%
				A3		5.48	6.30	y	5.48	6.30	0.00%
				A2		25.22	29.00	y	30.43	35.00	20.69%
				A1		40.00	46.00	y	47.83	55.00	19.57%
				A0		51.30	59.00	y	86.96	100.00	69.49%
	4.2		Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of-2000	1.30	1.50	y	1.30	1.50	0.00%
				A3		13.04	15.00	y	13.04	15.00	0.00%
				A2		52.17	60.00	y	56.52	65.00	8.33%
				A1		95.65	110.00	y	104.35	120.00	9.09%
				A0		106.96	123.00	y	173.91	200.00	62.60%
	4.3		Colour prints, per copy	A4		18.26	21.00	y	18.26	21.00	0.00%
				A3		31.30	36.00	y	31.30	36.00	0.00%
				A2		120.87	139.00	y	130.43	150.00	7.91%
				A1		135.65	156.00	y	152.17	175.00	12.18%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT												
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NOTES: **References to Sections are to the Municipal Planning By-law 2015 [MPBL]** **References to Items are to the Development Management Scheme [DMS]**												
CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
				A0		154.78	178.00	y	217.39	250.00	40.45%
	4.4		Standard off-the-shelf products, per copy	Fixed	Tariff includes the media, eg DVD etc	314.78	362.00	y	326.96	376.00	3.87%
	4.5		Customised products compilation fee	Per half an hour or part thereof	Tariff includes the media, eg DVD etc	320.87	369.00	y	333.04	383.00	3.79%
	4.6		Search fee	Per half an hour or part thereof	Any search required relating to any enquiry, which does not relate to a submitted land use application. This fee does not apply to searches required for zoning extracts, where the relevant fee is applicable.	320.87	369.00	y	333.04	383.00	3.79%
	5		EXEMPTIONS								
	5.1		The Following are exempted from all the application, advertising and other fees in the attached table:								
	5.2		All applications for places of instruction (or similar use as per the development management scheme) for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices. The fee is still applicable in cases where an application needs to be advertised in the media								
	5.3		No advertising or application fee is payable by an applicant where re-advertising or any new application is required when the District Manager is of the opinion that such re-advertising or new application is due to error or failure on account of the department or its staff.								
	5.4		No basic application or complexity fees are payable in respect of any application made in response to a previous refusal (including -withdrawal) of the same or a materially similar (as per the District Manager's opinion) application on the same premises. The application must be submitted within a period of 12 months from the date of final notification of the previous decision or date of -withdrawal and with the express intent to address the previous reasons for refusal / closure / withdrawal. The District Managers interpretation in this regard is final, and advertising / public consultation fees, if applicable, remain payable. This exemption applies unless otherwise stated in the MPBL								
	5.5		The Director: Development Management may grant or refuse applications for exemption of some or all applicable fees in respect of a particular application which is necessitated by changes to developments made at the request of the City's Environmental-Management department in the interests of environmental or heritage conservation.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT												
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CAT		**MPBL/DMS ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	5.6		The Director: Development Management may authorise exemption from land use application tariffs in cases where a previous land use management decision was set aside in a court of law and such an application is required in terms of a court order to be resubmitted to the City for decision, subject thereto that it is the same application as originally submitted.								
	6		REFUNDS								
	6.1		Refunds will only be considered upon request by the applicant or owner.								
	6.2		In the case of errors or incorrect charging/payment by an applicant or the department and subsequent correction thereof by the department, and subject to the approval of the Director: Development Management, a fee paid in terms of this tariff, fees and charges book is refundable.								
	6.3		After an acknowledgement of receipt has been issued in terms of Section 74 of the MPBL the application has been accepted by the City Manager. If an applicant withdraws an application, the application fee is not refundable as per Section 77 of the MPBL. Advertising fees are not subject to Section 77 and are refundable providing the applicable advertising has not yet taken place, and subject to the approval of the Director: Development Management.								
	6.4		A decision to amend, suspend or remove any restrictive condition in a title deed must be published by notice in the Provincial Gazette after an approval of a Section 42(g) application. The notice fee is refundable to the applicant, subject to the approval of the Director: Development Management, in the event that the Section 42(g) application is not approved.								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Notes									
	1	**OUTDOOR ADVERTISING & SIGNAGE FEES [m² unit below is per m² of advert face]**		**Note 1:** The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular application only (a) if such application is necessitated due to changes to developments made at the request of the Authority and; (b) if it is satisfactorily demonstrated by the official that such additional permission is in the interests of sustainable environmental or heritage conservation to the Director's satisfaction. The exemption request may only be made to the Director via the case officer. **Note 2:** The 'unit' calculation is to be applied per advertising face (ie. total m²) or in the case of cut-outs or custom shape is applied to height x width and not on individual elements.						
	1.1	**GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES & ADMINISTRATIVE PENALTY**								
PCR	1.1.1	Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising By-Law , in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements or amendment is requested, in:	per waiver application		811.65	933.40	y	811.65	933.40	0.00%
PCR	1.1.2	Application for extension of lapsing date of unexercised signage approval - sign not yet erected	per application	**Note 3:** Plan valid for 12 months as per the Outdoor Advertising By-law. Application for extension of time to be made prior to lapse of 12 month approval.	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	y	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	
PCR	1.1.3	Commercial Signage Master Plan/Event Signage Master Plan Fee	per application	Where no registered non-profit body is hosting an event.	1 320.26	1 518.30	y	1 320.26	1 518.30	0.00%
PCR	1.1.4	Non-Profit Body Event Signage Master Plan Fee	per application	**Note 4:** For Non profit, Community/Sports events only, where the host is a registered NPB, sports association or club or government department. In the case of multiple temporary signs for a non-profit event, the Director may impose this alternative tariff to the Signage Event masterplan (This applies only to those events hosted by registered NPB's. Where hosts of such events are not registered NPB's charges i.t.o. tariff 1.1.3 shall apply).	398.52	458.30	y	398.52	458.30	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
				EXPLANATORY NOTES ON TARIFFS	**Recalculated**	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1.1.5	Administrative Penalty	per sign	Administrative Penalty charged for unauthorised signs where applications are submitted for rectification of contravention of the By-law. The fee is to be calcualted at 3x the applicable application fee rate.	3x applicable application fee rate.	3x applicable application fee rate.	y	3x applicable application fee rate.	3x applicable application fee rate.	
	1.2	**LOCALITY-BOUND, THIRD PARTY COMMERCIAL & THIRD PARTY FREESTANDING SIGNS UP TO 3M² APPLICATION FEES**		**Note 5**: Includes new application. **Note 6:** Approval and monitoring fee for third party billboards, third party non-custom made signs and third party non-fixed graphic signs is paid upon approval. **Note 7**: For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third Party signs shall be limited to one application per site. Separate applications must be submitted for third party signs and loclity-bound signs for the same property. CLARIFICATION OF FEE CATEGORY: 1. Application Fees : Sign plan for OCCUPANT OF PREMISES on site : Locality bound signs. 2. Application Fees : THIRD PARTY advertising : Application Fee, Sign plan - 3rd party, billboards & other signage not elsewhere in tariffs. 3. Approval & Monitoring fees: THIRD PARTY advertising : Payable before issuing of approval 4. Encroachment and Concession Fees : Sign for OCCUPANT OF ADJACENT SITE : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees : THIRD PARTY advertising : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.						
PCR	**1.2.1**	Applications for commercial signs		Schedule 2 Third Party Billboards & Third Party Freestanding Signs up to 3m²						
				Schedule 3 Locality bound freestanding and freestanding composite signs and locality bound farm signs, and service station signs						
				Schedule 4 Signs attached to walls of buildings and Signs on Street Furniture – Flat & Projecting signs						
				Schedule 5 Sky signs						
				Schedule 6 Locality bound Roof signs						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts						
				Schedule 8 Signs on boundary walls, and fences and construction sites signs and development boards.						
PCR	**a**	Application Fee: locality bound	per m²	Minimum fee payable: R 450.00 (per application)	100.35	115.40	y	100.35	115.40	0.00%
PCR	**b**	Application Fee : third party & third party freestanding signs up to 3m²	per m²	Minimum fee payable: R 780.00 (per application)	173.65	199.70	y	173.65	199.70	0.00%
PCR	**c**	Approval & Monitoring Fee: third Party (non-electronic)	per m² per annum	Payment for full approval period. Payable before issuing of approval.	10.09	11.60	y	121.04	139.20	1100.00%
PCR	**d**	Approval and Monitoring fee: third party electronic signs	per m² per annum	Payment for full approval period.Payable before issuing of approval.	50.61	58.20	y	607.30	698.40	1100.00%
PCR	**e**	Approval and Monitoring fee: graphic changes for third party custom-made signs and fixed graphic signs approved under the 2001 By-law.	per m² per month	Payment for the display of new graphics within the remainder of the 5 year approval period for custom-made signs and fixed graphic signs approved under the 2001 By-law - as required in terms of the original conditions of approval. Payable before issuing of new graphic approval.	10.09	11.60	y	10.09	11.60	0.00%
PCR	**f**	Encroachment Fee: 1st Party locality bound on adjacent site	per m² /per annum		496.09	570.50	y	496.09	570.50	0.00%
PCR	**g**	Encroachment Fee: third party advertising	per m² /per annum		586.78	674.80	y	586.78	674.80	0.00%
PCR	**1.2.2**	**Projected/ laser signage (fees for the projection area)**		Schedule 4 Flat, projecting, projected and window signs						
PCR	**a**	Application Fee: locality bound	per m²	Minimum fee payable: R 450.00 (per application)	122.61	141.00	y	122.61	141.00	0.00%
PCR	**b**	Application Fee : third party	per m²	Minimum fee payable: R 780.00 (per application)	215.22	247.50	y	215.22	247.50	0.00%
PCR	**c**	Approval & Monitoring Fee : third party	per m² per month	Payable before issuing of approval	5.83	6.70	y	5.83	6.70	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	**d**	Encroachment Fee: locality bound on adjacent site:	per m²/per annum		496.09	570.50	y	496.09	570.50	0.00%
PCR	**e**	Encroachment Fee: third party advertising :	per m²/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined by a competitive public supply chain process.	586.78	674.80	y	586.78	674.80	0.00%
PCR	**1.2.3**	Annual Fees								
PCR	**a**	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters **Note 8:** Upon registration, all Newspaper Groups are to provide the City with a map of all display routes (i.t.o Schedule 9, clause 3)	2 277.57	2 619.20	y	2 277.57	2 619.20	0.00%
PCR	**b**	Estate Agents and Property Marketing signs:		Schedule 12 Directional property marketing signs up to 0.3m² and temporary property marketing signs larger than 0.3m² in size. **Note 9:** That, in terms of section 12 of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0.3m² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0.3m² will pay the tariff under tariff 1.3.5 above. However, directional boards - not on the premises being marketed - require the following fees to be paid:						
PCR	**b.i**	Re-registration of fully certified agent and re-registration of intern agent under the auspices of the registered principal agent : Renewal - Annual Re-registration & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc) Auctioneer Under The Auspices Of The Registered Principal Agent. Registration must be done annually and can be done at any time during the year.	1 274.87	1 466.10	y	1 274.87	1 466.10	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
				EXPLANATORY NOTES ON TARIFFS	**Recalculated**	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**b.ii**	New registration of fully certified agent and new intern agents: Annual Application Fee under the auspices of the registered principal agent : New Annual Registration Fee & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC. Registration must be done annually and can be done at any time during the year.	2 026.61	2 330.60	y	2 026.61	2 330.60	0.00%
PCR	**c**	Private Sellers of properties where no property marketing agents are involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' "no-commission/private sale" directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	per sheet of 3 Directional permit stickers		282.78	325.20	y	282.78	325.20	0.00%
PCR	**1.2.4**	Loose portable signs		**Schedule 13 Loose portable signs** **Note 10:** Application for this sign type is renewable annually, upon expiration of approval. New submission documents and drawings required.						
PCR	**a**	Application fee	per application		294.35	338.50	y	294.35	338.50	0.00%
PCR	**b**	Encroachment fee	per m² per 6 month period	Fee to be paid upon approval of application for a period not exceeding 6 months. No refund applicable for unexercised approvals or where a sign is not in use for the duration of an approval.	496.09	570.50	y	496.09	570.50	0.00%
	1.3	**TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES**								
PCR	**1.3.1**	Applications for temporary special sign types; Tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.		Schedule 4 - Projected signs for NPB events Schedule 10 - Advertising on tied banners, flags, balloons, inflatables and lamp pole swivel banners Schedule 11 Posters Schedule 15 Transit advertisng signs fo NPB events						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	a	NPB event or campaign (sign with up to 20% commercial sponsor's content); tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit adverting signs & projected signs for NPB events.	per m^2	Alternatively internal city charges may be applied if organised or hosted by the City of Cape Town.	65.65	75.50	y	65.65	75.50	0.00%
PCR	b	Expo's and NPB event or campaign (sign with more than 20% commercial sponsor's content); tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.	per m^2	No charge if City-hosted & organised.	138.96	159.80	y	138.96	159.80	0.00%
PCR	c	1st Party commercial (on-premises) tied banner, flags, balloons	per m^2		185.30	213.10	y	185.30	213.10	0.00%
PCR	d	3rd Party tied banner, flags, feather flags, balloons	per m^2		175.65	202.00	y	175.65	202.00	0.00%
	e	Transit advertising signs for NPB events	per m^2		99.22	114.10	y	99.22	114.10	0.00%
	f	Projected signs for NPB events	per m^2		99.22	114.10	y	99.22	114.10	0.00%
		Category A. FEE NOT REFUNDABLE								
PCR	a[1]	Approval & Monitoring Fee	Up to A3		No Charge	No Charge	y	No Charge	No Charge	
PCR	a[2]	Approval & Monitoring Fee	Up to A2		4.61	5.30	y	4.61	5.30	0.00%
PCR	a[3]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m^2)		10.78	12.40	y	10.78	12.40	0.00%
		Category B FEE NOT REFUNDABLE:								
PCR	b[1]	Approval & Monitoring Fee	Up to A3		22.00	25.30	y	22.00	25.30	0.00%
PCR	b[2]	Approval & Monitoring Fee	Up to A2		44.61	51.30	y	44.61	51.30	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
				EXPLANATORY NOTES ON TARIFFS	**Recalculated**	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**b[3]**	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m^2)		66.87	76.90	y	56.87	65.40	-14.95%
		Category C – Special Permits								
PCR	**c[1]**	Extension or waiver of display period for Category A and B posters - additional NON-REFUNDABLE FEE	per poster		1.48	1.70	y	1.48	1.70	0.00%
PCR	**c[2]**	Category A & B posters on the City's designated poster pillars.			No charge	No charge	y	No charge	No charge	
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m² cumulative advertising area will be permitted.						
PCR	**a**	Application Fee - commercially branded beach umbrella (or other device) per unit.	per umbrella	**Note 11:** Beach umbrella (or other) permits issued by the line dept e.g. Recreation and Parks enables permit holders to apply to EMD for permission to put advertising/branding on the umbrellas (or other). The number of branded umbrellas approved by EMD must align with the permit conditions of permit issued by Recreation and Parks. Only the permit holders may make application (sign the forms) for branding on umbrellas (or other) and must submit a copy of the permit with the signage application.	47.30	54.40	y	47.30	54.40	0.00%
	1.3.4	Advertising along the City's official Fanwalk								
PCR	**a**	NPB fanwalk event with commercial advertising master plan	per masterplan application		398.52	458.30	y	398.52	458.30	0.00%
PCR	**b**	NPB application fee	per m²/sign		49.22	56.60	y	49.22	56.60	0.00%
PCR	**c**	Commercial fanwalk event master plan	per masterplan application		1 320.26	1 518.30	y	1 320.26	1 518.30	0.00%
PCR	**d**	Commercial application fee	per m²/sign		175.65	202.00	y	175.65	202.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.5	Other specific types of Temporary Signs		**Note 12:** Incl. Schedule 14-Aerial signs, Schedule 8-Development boards, construction site signs, self-climbing protective screens, scaffolding, scaffold mesh screens and scaffolding wraps, Schedule 12-Directional Property Marketing signs > 0.3m², Inflatable Signs, etc. **Note 13**: Estate agents/property marketing signs on the premises being marketed and which are bigger than 0.3m² will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2(a) will be applied when 3 month period has been exceeded.						
PCR	a	Application Fees: locality bound	per m²		99.39	114.30	y	99.39	114.30	0.00%
PCR	b	Application Fees: third party	per m²		175.65	202.00	y	175.65	202.00	0.00%
	1.4	**FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS**								
		Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		Display of:						
				Schedule 16 Signs on City-owned land, buildings or infrastructure:						
				Schedule 17 Signs erected by/ or for the benefit of Non-Profit Bodies.						
PCR	1.4.1	Application Fee	per m²		96.52	111.00	y	96.52	111.00	0.00%
PCR	1.4.2 a	Approval & Monitoring Fee: third party (non-electronic)	per m² per annum	Payable before issuing of approval.	6.09	7.00	y	73.04	84.00	1100.00%
PCR	b	Approval & Monitoring Fee: third party electronic signs	per m² per annum	Payable before issuing of approval.	30.35	34.90	y	364.17	418.80	1100.00%
PCR	1.4.3	Encroachment Fee: locality-bound fee for adjacent site:	per m²/per annum		496.96	571.50	y	496.96	571.50	0.00%
PCR	1.4.4	Encroachment Fee: third Party advertising :	per m² plus area of light arms/per annum	Half of the monthly rate is applicable where the City is one of two owners.	586.78	674.80	y	586.78	674.80	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.4.5	Signs on street furniture								
PCR	**a**	Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a competitive public supply chain process.	464.17	533.80	y	464.17	533.80	0.00%
PCR	**b**	Encroachment Fee: third party advertising on street furniture	per m²/per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined by a competitive public supply chain process.	586.78	674.80	y	586.78	674.80	0.00%
PCR	**c**	Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign.	per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by E&HM Branch. Approval is renewable on an annual basis.	49.22	56.60	y	49.22	56.60	0.00%
PCR	**d**	NPB master plan application fee.	per masterplan application		398.52	458.30	y	398.52	458.30	0.00%
	1.5	**SIGNAGE REMOVAL FEES / NON-COMPLIANCE FEE AND CHARGES**		Sign may only be recovered on proof of payment of removal Fee. **Note 14:** 'Non-compliance fee' will be charged for contraventions where signs are inaccessible to be removed and photographic evidence only obtained.						
PCR	**1.5.1**	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs, including estate agents signs; **<1m²**						
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		496.09	570.50	y	496.09	570.50	0.00%
PCR	**b**	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		993.04	1 142.00	y	993.04	1 142.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
				EXPLANATORY NOTES ON TARIFFS	**Recalculated**	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**1.5.2**	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs , including estate agent signs; **<1m².**						
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		713.22	820.20	y	713.22	820.20	0.00%
PCR	**b**	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		1 426.35	1 640.30	y	1 426.35	1 640.30	0.00%
PCR	**1.5.3**	Week Day Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs, including estate agent signs; **>1m².**						
PCR	**a**	Removal Fees: minimum, partial & maximum control area.	per m²		496.09	570.50	y	496.09	570.50	0.00%
PCR	**b**	Removal of affixing or mounting, additional fee	minimum per device	**Note 15:** This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc.	713.22	820.20	y	713.22	820.20	0.00%
PCR	**1.5.4**	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs , including estate agent signs; **<1m².** This fee includes a 100% surcharge.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
				EXPLANATORY NOTES ON TARIFFS	**Recalculated**	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		993.04	1 142.00	y	993.04	1 142.00	0.00%
PCR	**b**	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters.	per sign	**Note 16:** This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 447.57	1 664.70	y	1 447.57	1 664.70	0.00%
PCR	**1.5.5**	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs , including estate agent signs; **<1m².**						
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		1 426.35	1 640.30	y	1 426.35	1 640.30	0.00%
PCR	**b**	Removal Fees: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters.	per sign	This fee includes a 100% surcharge.	2 139.57	2 460.50	y	2 139.57	2 460.50	0.00%
PCR	**1.5.6**	Weekend Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs , including estate agent signs; >1m².						
PCR	**a**	Removal Fees: minimum, partial & maximum control area.	per m²		993.04	1 142.00	y	993.04	1 142.00	0.00%
PCR	**b**	Removal of affixing or mounting, additional fee.	minimum per device	**Note 17**: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 426.35	1 640.30	y	1 426.35	1 640.30	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.5.7	Removal of election posters		This fee only applies to election posters removed during official/general election periods . Outside of election periods the general removal fee will apply.						
PCR	a	Removal Fee: minimum, partial & maximum control area.	per poster	Unpasted	123.48	142.00	y	123.48	142.00	0.00%
PCR	b	Removal Fee: minimum, partial & maximum control area.	per poster	Pasted	179.48	206.40	y	179.48	206.40	0.00%
PCR	2	**OTHER ENVIRONMENTAL & HERITAGE FEES**								
PCR	2.1	Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to competency or delegation of authority from Heritage Western Cape	430.43	495.00	y	430.43	495.00	0.00%
PCR	2.2	Notification of Intent to develop	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to competency or delegation of authority from Heritage Western Cape	430.43	495.00	y	430.43	495.00	0.00%
PCR	2.3	Heritage Impact Assessment	per assessment	National Heritage Resources Act : Section 38(2), (3) & (8) - subject to competency or delegation of authority from Heritage Western Cape	1 432.17	1 647.00	y	1 432.17	1 647.00	0.00%
PCR	2.4	**Hiring of Smart Living Education Centre**		The hiring of the hall and kitchen is covered hereunder.						
PCR	2.4.1	Environmental Related Meetings, Events and Workshops								
PCR	a	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	Delete	Delete	
PCR	b	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	2.4.2	Non-Environmental Meetings, Events and Workshops								
PCR	a	Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1 581.91	1 819.20	y	Delete	Delete	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b	Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	789.91	908.40	y	Delete	Delete	
PCR	c	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	3 161.74	3 636.00	y	Delete	Delete	
PCR	d	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	3	**COMPLEXITY FEES**								
PCR	3.1	Assessment of application with 1 Impact Assessment report. Evaluation of Impact Assessment	Additional fee per application	Surcharge for additional work on more complex applications, ie where either an EIA, a TIA or an HIA must be submitted as part of an application – this could either relate to a signage application or a HPOZ / HP or any other application.	1 320.26	1 518.30	y	1 320.26	1 518.30	0.00%
PCR	3.2	Assessment of application with more than 1 Impact Assessment report.	Additional fee per application	Surcharge for additional work on highly complex applications, ie where 2 or more impact assessments - any combination of an EIA, and/or a TIA and/or an HIA must be submitted as part of an application – this could either relate to a HPOZ / HP or any other application.	3 028.35	3 482.60	y	3 028.35	3 482.60	0.00%
	4	**PRINTING / COPIES & INFORMATION PRODUCT FEES**								
PCR	4.1	Copies of outdoor advertising and signage By-Law	per paper copy	Digital copies are not charged for.	131.22	150.90	y	131.22	150.90	0.00%
	5	**ADVERTISING / PUBLIC CONSULTATION FEES**		Tariff applicable to Heritage and Outdoor Advertising applications.						
PCR	5.1.a	Notice in the media/local newspapers	Per notice	Any advertising involving a map will require the payment of double this fee.	9 137.30	10 507.90	y	9 137.30	10 507.90	0.00%
PCR	5.1.b	Community Newspapers	Per notice	Any advertising involving a map will require the payment of double this fee.	6 956.52	8 000.00	y	6 956.52	8 000.00	0.00%
	5.2	Notice to a person by post or recorded delivery mailing address		This will include email, the post office, a courier service or a hand delivery service.						
PCR	a	1 to 4 notices		Revised practise	279.83	321.80	y	279.83	321.80	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	
				EXPLANATORY NOTES ON TARIFFS	**Recalculated**	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**b**	5 to 10 notices		Revised practise	569.39	654.80	y	569.39	654.80	0.00%
PCR	**c**	11 to 25 notices		Revised practise	1 421.57	1 634.80	y	1 421.57	1 634.80	0.00%
PCR	**d**	After 25, every 25 notices (or part thereof) additional to first 25		Revised practise	1 421.57	1 634.80	y	1 421.57	1 634.80	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	1	**Blaauwberg Nature Reserve**								
	1.1	**Daily Entry : Blaauwberg Nature Reserve**								
SB	1.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	1.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	1.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
SB	1.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	1.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.2	**Friends of Reserve: Blaauwberg Nature Reserve**								
SB	1.2.1	Daily Entry for Blaauwberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	1.3	**Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves**		Weddings, anniversaries, concerts, and other social events. Subject to the Reserve Management Plan and Events Policy.						
SB	1.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	173.91	200.00	7.53%
SB	1.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	434.78	500.00	15.21%
SB	1.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 1.3.1 & 1.3.2 above						
	1.4	**Information Material**								
SB	1.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	1.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	1.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	1.5	**Environmental Education Programmes: Blaauwberg Nature Reserve**								
SB	1.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	1.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	1.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	1.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	1.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	1.6	**Vehicles and Watercraft Entry**								
SB	1.6.1	Vehicles and Motocycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%
SB	1.6.2	Vehicles (Physically disabled) :Blaauwberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	1.7	**Season Ticket (Annual ticket is for entry into Blaauwberg Nature Reserve for non-commercial activities)**								
SB	1.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
SB	1.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	1.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
SB	1.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
SB	1.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%
	1.8	**Lecture Room: Blaauwberg Nature Reserve**								
SB	1.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	1.8.2	EnvEduc/Nature Conservation affiliated -- 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	1.8.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
PCR	1.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
SB	1.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	1.9	**Trading Opportunities : Blaauwberg Nature Reserve**								
SB	1.9.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
SB	1.9.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Month		73.91	85.00	y	73.91	85.00	0.00%
	1.10	**Overnight Accommodation: Montispectus**		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						
SB	1.10.1	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Peak Season (1 September to 30 April)	753.04	866.00	y	753.04	866.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	1.10.2	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons	Per night (charge per additional person)	This tariff will be charged for each additonal person, ie. 3rd and 4th persons.	128.70	148.00	y	128.70	148.00	0.00%
SB	1.10.3	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	540.00	621.00	y	540.00	621.00	0.00%
SB	1.10.4	Blaauwberg Hill: Outdoor overnight tented camping site (self catering)	Per night (maximum 16 people)	All seasons. Basic facilities are available. Users must self-cater and supply own water and amenities. Enviro-loos are provided on site.	753.04	866.00	y	753.04	866.00	0.00%
	1.11	**Special Events: Blaauwberg Nature Reserve**								
SB	1.11.1	Daily Entry for Blaauwberg Nature Reserve		This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	2	**Table Bay Nature Reserve**								
	2.1	**Daily Entry : Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	2.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	2.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
SB	2.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	2.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	2.2	**Friends of Reserve: Table Bay Nature Reserve**								
SB	2.2.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	2.3	**Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves**		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
SB	2.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
SB	2.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
SB	2.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 2.3.1 & 2.3.2 above						
	2.4	**Information Material**								
SB	2.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	2.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	2.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	2.5	**Environmental Education Programmes: Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	2.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	2.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	2.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	2.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	2.6	**Vehicles and Watercraft Entry: Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.6.1	Vehicles and Motorcycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%
SB	2.6.2	Vehicles (Physically disabled) :Table Bay Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
SB	2.6.3	Buses (>25 seater includes passenger tariff) : Table Bay (Rietvlei Section) Nature Reserve	Per day		365.22	420.00	y	365.22	420.00	0.00%
SB	2.6.4	Power Boat : Table Bay (Rietvlei Section) Nature Reserve	Per day		56.52	65.00	y	56.52	65.00	0.00%
SB	2.6.5	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		15.65	18.00	y	15.65	18.00	0.00%
SB	2.6.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		24.35	28.00	y	24.35	28.00	0.00%
	2.7	**Season Ticket (Annual ticket is for entry into Table Bay (Rietvlei Section) Nature Reserve for non-commercial activities**								
SB	2.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
SB	2.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
SB	2.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
SB	2.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
SB	2.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	2.8	**General Charges - Reserve Specific: Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.8.1	Power Boat - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue.	452.17	520.00	y	452.17	520.00	0.00%
SB	2.8.2	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - TaTable Bay (Rietvlei Section) Nature Reserve	Annual		17.39	20.00	y	17.39	20.00	0.00%
SB	2.8.3	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) -Nature Reserve	Annual		36.52	42.00	y	36.52	42.00	0.00%
SB	2.8.4	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
SB	2.8.5	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	200.00	230.00	y	200.00	230.00	0.00%
SB	2.8.6	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	100.00	115.00	y	100.00	115.00	0.00%
	2.9	**Lecture Room: Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	2.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	2.9.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
PCR	2.9.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
SB	2.9.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	2.10	**Hire of Audio Visual Equipment: Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.10.1	EnvEduc/Nature Conservation affiliated - 08h00 --16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	2.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	2.10.3	Non-educational - 08h00 - 16h00 working days	Per session		226.09	260.00	y	226.09	260.00	0.00%
SB	2.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	2.11	**Fishing Permit Charges - Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.11.1	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		17.39	20.00	y	17.39	20.00	0.00%
SB	2.11.2	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		43.48	50.00	y	43.48	50.00	0.00%
SB	2.11.3	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves	Per day		17.39	20.00	y	17.39	20.00	0.00%
	2.12	**Special Events: Table Bay (Rietvlei Section) Nature Reserve**								
SB	2.12.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	3	**Witzands Aquifer Nature Reserve**								
	3.1	**Daily Entry: Witzands Aquifer Nature Reserve**								
SB	3.1.1	Children under the age of 3	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	3.1.2	Children 3 years to 17 years of age	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	3.1.3	Adult 18 years of age and older	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	3.1.4	Senior citizen/Pensioner (60 years of age and older proof of Identification required)	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	3.1.5	Student with valid student card	Per person per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	3.1.6	Children under the age of 3 (Additional people per vehicle - when exceeding the maximum 4 pple per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	No charge	No charge	n/a	No charge	No charge	
SB	3.1.7	Children 3 years to 17 years of age (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	34.78	40.00	y	41.74	48.00	20.00%
SB	3.1.8	Adult 18 years of age and older (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	52.17	60.00	y	62.61	72.00	20.00%
SB	3.1.9	Senior citizen/Persioner (60 years of age and older proof of Identification required) (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	34.78	40.00	y	41.74	48.00	20.00%
SB	3.1.10	Student with valid student card	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	34.78	40.00	y	41.74	48.00	20.00%
	3.2	**Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Other Recreational Activity)**								
SB	3.2.1	Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
SB	3.2.2	Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	43.48	50.00	y	52.17	60.00	20.00%
SB	3.2.3	Adults 18 years of age and older	Per person per access only	Permit expires on exit	69.57	80.00	y	83.48	96.00	20.00%
SB	3.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	43.48	50.00	y	52.17	60.00	20.00%
SB	3.2.5	Students with valid student card	Per person per access only	Permit expires on exit	43.48	50.00	y	52.17	60.00	20.00%
SB	3.2.6	Atlantis Dunes: All ages	Annual permit access	Not for commercial purposes	700.00	805.00	y	770.43	886.00	10.06%
	3.3	**Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)**								
SB	3.3.1	Atlantis Dunes Sandboarding: Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
SB	3.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	43.48	50.00	y	52.17	60.00	20.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	3.3.3	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person per access only	Permit expires on exit	69.57	80.00	y	83.48	96.00	20.00%
SB	3.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	43.48	50.00	y	52.17	60.00	20.00%
SB	3.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person per access only	Permit expires on exit	43.48	50.00	y	52.17	60.00	20.00%
SB	3.3.6	Atlantis Dunes Sandboarding: (Annual permit) All ages	Annual permit	Not for commercial purposes	700.00	805.00	y	770.43	886.00	10.06%
	3.4	**Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)**								
SB	3.4.1	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per vehicle per day / per access only	Maximum 4 people per vehicle. Permit expires on exit.	260.87	300.00	y	313.04	360.00	20.00%
SB	3.4.2	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes (Annual permit)	Annual permit	Maximum 4 people per vehicle. Not for commercial purposes	2 086.96	2 400.00	y	2 295.65	2 640.00	10.00%
	3.5	**Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles/motorised bicycles/2 Seater All Terrain Vehicles/Utility Vehicles Activity)**		No individual/organisation may purchase more than the allocated percentage of all daily allocation of permits as determined by the managing authority. Permits may not be resold without the **prior** written consent from the City of Cape Town.						
PCR	3.5.1	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per person per day / per access only	Permit expires on exit	217.39	250.00	y	260.87	300.00	20.00%
PCR	3.5.2	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes (Annual permit)	Annual permit	Per annum. Not for commercial purposes	1 217.39	1 400.00	y	1 339.13	1 540.00	10.00%
PCR	3.5.3	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes (Annual Registration Fee - Commercial purposes)	Per quadbike/motorcycle /motorised bicycle/2 Seater	Annual Registration Fee - Commercial purposes. Non-refundable. Payable Over and Above the Daily and Annual Access Permit. Subject to terms and conditions.	21 739.13	25 000.00	y	1 739.13	2 000.00	-92.00%
	3.6	**Friends of Reserve: Witzands Aquifer Nature Reserve**								
SB	3.6.1	Daily Entry for Witzands Aquifer Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	3.7	**Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee): Witzands Aquifer Nature Reserve (Atlantis Dunes)**								
PCR	3.7.1	Activity involving 1 - 9 people	Per day		195.65	225.00	y	195.65	225.00	0.00%
PCR	3.7.2	Activity involving 10 - 20 people	Per day		456.52	525.00	y	456.52	525.00	0.00%
PCR	3.7.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 3.7.1 & 3.7.2 above						
	3.8	**Information Material**								
SB	3.8.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	3.8.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	3.8.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	3.9	**Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)**								
PCR	3.9.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 860.87	2 140.00	y	1 953.91	2 247.00	5.00%
PCR	3.9.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 721.74	4 280.00	y	3 907.83	4 494.00	5.00%
PCR	3.9.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	9 286.96	10 680.00	y	9 751.30	11 214.00	5.00%
PCR	3.9.4	Cancellation Fee – Activity	Per booking		304.35	350.00	y	320.00	368.00	5.14%
PCR	3.9.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	86.96	100.00	y	104.35	120.00	20.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	3.10	**Environmental Education Programmes: Witzands Aquifer Nature Reserve**								
SB	3.10.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	3.10.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	3.10.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	3.10.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	3.10.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	3.11	**Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve**								
SB	3.11.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per booking per day		No charge	No charge	n/a	No charge	No charge	
SB	3.11.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per booking per day		No charge	No charge	n/a	No charge	No charge	
PCR	3.11.3	Hall bookings: Non-educational - 08h00 - 16h00 working days	Per booking per day		2 086.96	2 400.00	y	2 191.30	2 520.00	5.00%
PCR	3.11.4	Hall bookings: Non-educational –16h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 730.43	4 290.00	y	3 916.52	4 504.00	4.99%
PCR	3.11.5	Hall bookings: Non-educational working days or weekends and public holidays local Civil Society Organisations	Per booking per day	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	365.22	420.00	y	383.48	441.00	5.00%
SB	3.11.6	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per booking per day		No charge	No charge	n/a	No charge	No charge	
PCR	3.11.7	Kitchen hire: 08h00 - 16h00 working hours	Per booking per day		573.91	660.00	y	602.61	693.00	5.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
PCR	3.11.8	Refundable deposit for kitchen equipment	Per booking per day		506.00	506.00	n	531.25	531.25	4.99%
PCR	3.11.9	Boardroom hire - 08h00 - 16h00 working hours	Per booking per day		1 565.22	1 800.00	y	1 643.48	1 890.00	5.00%
SB	3.11.10	Boardroom hire - 08h00 - 16h00 working hours - Civil Society Organisations	Per booking per day		365.22	420.00	y	383.48	441.00	5.00%
SB	3.11.11	Hire of Audio Visual Equipment: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	
PCR	3.11.12	Hire of Audio Visual Equipment: Non-educational 08h00 - 16h00 working hours	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	486.96	560.00	y	511.30	588.00	5.00%
SB	3.11.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	No charge
PCR	3.11.14	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	643.48	740.00	y	675.65	777.00	5.00%
	3.12	**Trading Opportunities : Witzands Aquifer Nature Reserve**								
SB	3.12.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	913.04	1 050.00	y	1 095.65	1 260.00	20.00%
SB	3.12.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	86.96	100.00	y	104.35	120.00	20.00%
	3.13	**Special Events: Witzands Aquifer Nature Reserve**								
SB	3.13.1	Daily Entry for Witzands Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	4	**Durbanville Nature Reserve**								
	4.1	**Meeting Room : Durbanville Nature Reserve**								
SB	4.1.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	4.1.2	EnvEduc/Nature Conservation affiliated – 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	4.1.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
SB	4.1.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%
	5	**Tygerberg Nature Reserve**								
	5.1	**Daily Entry : Tygerberg Nature Reserve**								
SB	5.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	5.1.2	Children 3 years to 17 years of age	Per day		17.39	20.00	y	17.39	20.00	0.00%
SB	5.1.3	Adults 18 years of age and older	Per day		34.78	40.00	y	34.78	40.00	0.00%
SB	5.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		17.39	20.00	y	17.39	20.00	0.00%
SB	5.1.5	Student with valid student card	Per day		17.39	20.00	y	17.39	20.00	0.00%
	5.2	**Friends of Reserve: Tygerberg Nature Reserve**								
SB	5.2.1	Daily Entry for Tygerberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	5.3	**Permissible Activity Conservation Fee: Tygerberg Nature Reserve**								
SB	5.3.1	Activity involving 1 - 9 people	Per day		182.61	210.00	y	182.61	210.00	0.00%
SB	5.3.2	Activity involving 10 - 20 people	Per day		434.78	500.00	y	434.78	500.00	0.00%
SB	5.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 5.3.1 & 5.3.2 above						
	5.4	**Information Material**								
SB	5.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	5.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	5.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	5.5	**Permissible Commercial Activity: Tygerberg Nature Reserve**								
PCR	5.5.1	Activity Permit for micro events at Tygerberg Nature Reserve and satellite sites (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 826.09	2 100.00	y	1 826.09	2 100.00	0.00%
PCR	5.5.2	Activity Permit for medium events at Tygerberg Nature Reserve and satellite sites (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 478.26	4 000.00	y	3 478.26	4 000.00	0.00%
PCR	5.5.3	Activity Permit for large events at Tygerberg Nature Reserve and satellite sites (26 persons and more)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	8 260.87	9 500.00	y	8 260.87	9 500.00	0.00%
PCR	5.5.4	Cancellation Fee – Activity	Per booking		304.35	350.00	y	304.35	350.00	0.00%
SB	5.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	5.6	**Environmental Education Programmes: Tygerberg Nature Reserve**								
SB	5.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	5.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	5.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	5.6.4	Learner/student (Non CCT Guided Excursion)	Per person		8.70	10.00	y	8.70	10.00	0.00%
SB	5.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
SB	5.6.6	Free entry for adult /non-learner guides and teachers for environmental educational purposes.		To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	5.7	**Season Ticket (Annual ticket is for entry into Tygerberg Nature Reserve for non-commercial activities)**								
SB	5.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
SB	5.7.2	Adults - includes outside official opening hours where permitted	Annual		147.83	170.00	y	147.83	170.00	0.00%
SB	5.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		260.87	300.00	y	260.87	300.00	0.00%
SB	5.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual		78.26	90.00	y	78.26	90.00	0.00%
SB	5.7.5	Replacement of lost or stolen season ticket	Annual		52.17	60.00	y	52.17	60.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	5.8	**Lecture Room : Tygerberg (Kristo Pienaar Hall) Nature Reserve**								
SB	5.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	5.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
PCR	5.8.3	Non-educational - 08h00 - 16h00 working days	Per session		1 391.30	1 600.00	y	1 391.30	1 600.00	0.00%
PCR	5.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		3 043.48	3 500.00	y	3 043.48	3 500.00	0.00%
SB	5.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	86.96	100.00	y	86.96	100.00	0.00%
	5.9	**Kitchen Hire - Tygerberg Nature Reserve**								
SB	5.9.1	Kitchen hire free usage for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
PCR	5.9.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		521.74	600.00	y	521.74	600.00	0.00%
PCR	5.9.3	Refundable deposit for kitchen equipment	Per session		600.00	600.00	n	600.00	600.00	0.00%
	5.10	**Hire of Audio Visual Equipment: Tygerberg Nature Reserve**								
SB	5.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	5.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
PCR	5.10.3	Non-educational - 08h00 - 16h00 working days	Per session		434.78	500.00	y	434.78	500.00	0.00%
PCR	5.10.4	Non-educational --16h00 - 24h00 working days or weekends and public holidays	Per session		521.74	600.00	y	521.74	600.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	5.10.5	Hire of Telescope (Tygerberg Nature Reserve) - EnvEduc/Nature Conservation affiliated ONLY - 17h00 - 24h00 working days or weekends and public holidays			521.74	600.00	y	521.74	600.00	0.00%
	5.11	**Trading Opportunities : Tygerberg Nature Reserve**								
SB	5.11.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
SB	5.11.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month		78.26	90.00	y	78.26	90.00	0.00%
	5.13	**Special Events: Tygerberg Nature Reserve**								
SB	5.13.1	Daily Entry for Tygerberg Nature reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	6	**Edith Stephens Nature Reserve**								
	6.1	**Friends of Reserve: Edith Stephens Nature Reserve**								
SB	6.1.1	Daily Entry for Edith Stephens Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	6.2	**Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Edith Stephens Nature Reserve**								
SB	6.2.1	Activity Permit for micro Events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
SB	6.2.2	Activity Permit for medium Events (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
SB	6.2.3	Activity Permit for large or very large events	Per day	Note: Groups above 20 people must buy further bundles as per 6.2.1 & 6.2.2 above						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	6.3	**Information Material**								
SB	6.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	6.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	6.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	6.4	**Environmental Education Programmes: Edith Stephens Reserve**								
SB	6.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	6.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	6.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	6.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	6.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	6.5	**Lecture Room: Edith Stephens Nature Reserve**								
SB	6.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	6.5.2	EnvEduc/Nature Conservation affiliated --16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	6.5.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
SB	6.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
SB	6.5.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	6.6	**Hire of Audio Visual Equipment: Edith Stephens Nature Reserve**								
SB	6.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	6.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	6.6.3	Non-educational - 08h00 - 16h00 working days	Per session		377.39	434.00	y	377.39	434.00	0.00%
SB	6.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	7	**False Bay Nature Reserve**								
	7.1	**Daily Entry : False Bay (Rondevlei Section) Nature Reserve**								
SB	7.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	7.1.2	Children 3 years to 17 years of age	Per day		No charge	No charge	n/a	No charge	No charge	
SB	7.1.3	Adults 18 years of age and older	Per day		No charge	No charge	n/a	No charge	No charge	
SB	7.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		No charge	No charge	n/a	No charge	No charge	
SB	7.1.5	Student with valid student card	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	7.2	**Friends of Reserve: False Bay Nature Reserve**								
SB	7.2.1	Daily Entry for False Bay Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	7.3	**Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) False Bay Nature Reserve**		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
SB	7.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
SB	7.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
SB	7.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people must buy further bundles as per 7.3.1 & 7.3.2 above						
	7.4	**Information Material**								
SB	7.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	7.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	7.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	7.5	**Environmental Education Programmes: False Bay Nature Reserve**								
SB	7.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	7.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	No charge	No charge	n/a	No charge	No charge	
SB	7.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	No charge	No charge	n/a	No charge	No charge	
SB	7.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
SB	7.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	7.6	**Meeting Room - False Bay (Rondevlei Section) Resource Centre and Rondevlei Section: Auditorium**								
SB	7.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.6.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	286.96	330.00	10.00%
SB	7.6.4	Non-educational --16h00 - 24h00 working days or weekends and public holidays	Per session		521.74	600.00	y	573.91	660.00	10.00%
SB	7.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	52.17	60.00	9.09%
	7.7	**Lecture Room -False Bay Nature Reserve (Zeekoevlei Lecture Hall)**								
SB	7.7.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.7.3	Non-educational - 08h00 - 16h00 working days	Per session		782.61	900.00	y	860.87	990.00	10.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	7.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 478.26	1 700.00	y	1 626.09	1 870.00	10.00%
SB	7.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	52.17	60.00	9.09%
SB	7.7.6	Facility hire cancellation fee	Per booking		265.22	305.00	y	269.57	310.00	1.64%
	7.8	**False Bay (Rondevlei Section: Boma) Nature Reserve**								
SB	7.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.8.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	286.96	330.00	10.00%
SB	7.8.4	Non-educational --16h00 - 24h00 working days or weekends and public holidays	Per session		521.74	600.00	y	573.91	660.00	10.00%
SB	7.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	52.17	60.00	9.09%
	7.9	**False Bay (Rondevlei Section: Picnic Area) Nature Reserve**								
SB	7.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.9.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	260.87	300.00	0.00%
SB	7.9.4	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.9.5	**Kitchen Hire - False Bay Nature Reserve**								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	7.9.5.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
SB	7.9.5.2	Kitchen hire: 08h00 - 16h00 . Non-educational (general meetings/ workshops/ events) working days, weekends or public holidays.working hours or weekends and public holidays	Per session		-	-	y	260.87	300.00	
SB	7.9.5.3	Kitchen Hire 16h00 - 24h00. Non-educational (general meetings/ workshops/ events) working days, weekends or public holidays.	Per session		-	-	y	434.78	500.00	
SB	7.9.5.4	Refundable deposit for kitchen equipment	Per session		-	-	n	300.00	300.00	
	7.10	**Hire of Audio Visual Equipment: False Bay (Zeekoevlei Section & Rondevlei Section) Nature Reserve**								
SB	7.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	7.10.3	Non-educational - 08h00 - 16h00 working days	Per session		377.39	434.00	y	377.39	434.00	0.00%
SB	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	7.11	**Rondevlei Island: False Bay (Rondevlei section) Nature Reserve**								
SB	7.11.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 16h00			No charge	No charge	n/a	No charge	No charge	
SB	7.11.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days			No charge	No charge	n/a	No charge	No charge	
SB	7.11.3	Non-educational - 08h00 - 16h00 working days			260.87	300.00	y	260.87	300.00	0.00%
SB	7.11.4	Non-educational - 16h00 - 24h00 working days or weekends & public holidays			521.74	600.00	y	521.74	600.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	7.12	**Special Events: False Bay Nature Reserve**								
SB	7.12.1	Daily Entry for Falsebay Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	8	**Zandvlei Nature Reserve**								
	8.1	**Friends of Reserve: Zandvlei Nature Reserve**								
SB	8.1.1	Daily Entry for Zandvlei Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	8.2	**Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Zandvlei Nature Reserve**		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
SB	8.2.1	Activity Permit for micro events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
SB	8.2.2	Activity Permit for medium event (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
SB	8.2.3	Activity Permit for large or very large event	Per day	Note: Groups above 20 people must buy further bundles as per 8.2.1 & 8.2.2 above						
	8.3	**Information Material**								
SB	8.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	8.3.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
SB	8.3.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	8.4	**Environmental Education Programmes: Zandvlei Nature Reserve**								
SB	8.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	8.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	8.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	8.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	8.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	8.6	**Trading Opportunities: Zandvlei Nature Reserve**								
SB	8.6.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
SB	8.6.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Per Month		86.96	100.00	y	86.96	100.00	0.00%
SB	8.6.3	Fixed/Mobile Trading Site (Annual permit)	Per Site/Per Annum		1 043.48	1 200.00	y	1 043.48	1 200.00	0.00%
SB	8.6.4	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Day		86.96	100.00	y	173.91	200.00	100.00%
SB	8.6.5	Fixed/Mobile Trading Site (Off-peak Season 1 March - 30 October)	Per Site/Per Day		43.48	50.00	y	86.96	100.00	100.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	8.7	**Facility Hire: Zandvlei Nature Reserve : Zandvlei Lookout**		"Facility" includes the hall, field and braai area						
SB	8..7.1	EnvEduc/Nature Conservation affiliated - 08h00 --16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	8.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
PCR	8.7.3	Non-educational - 08h00 - 16h00 working days	Per session		869.57	1 000.00	y	869.57	1 000.00	0.00%
PCR	8.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 739.13	2 000.00	y	1 739.13	2 000.00	0.00%
SB	8.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	217.39	250.00	354.55%
PCR	8.7.6	Cancellation fee - Cancel of venue hire	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	8.8	**Kitchen Hire**								
SB	8.8.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 --16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
SB	8.8.2	Kitchen hire: 08h00 - 16h00 . Non-educational (general meetings/ workshops/ events) working days	Per session				y	260.87	300.00	
SB	8.8.3	Kitchen Hire 16h00 - 24h00. Non-educational (general meetings/ workshops/ events) working days, weekends or public holidays.	Per session				y	434.78	500.00	
SB	8.8.4	Refundable deposit for kitchen equipment	Per session				n	300.00	300.00	
	8.9	**Hire of Audio Visual Equipment and Sound Systems: Zandvlei Look Out**								
SB	8.9.1	Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	
SB	8.9.2	Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	8.9.3	Non-Educational 08h00 - 16h00 - working days	Per session				y	226.09	260.00	
SB	8.9.4	Non-Educational 16h00 - 24h00- working days or weekends and public holidays	Per session				y	377.39	434.00	
	9	**Helderberg Nature Reserve**								
	9.1	**Daily Entry: Helderberg Nature Reserve**								
SB	9.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	9.1.2	Children 3 years to 17 years of age	Per day		17.39	20.00	y	17.39	20.00	0.00%
SB	9.1.3	Adults 18 years of age and older	Per day		26.09	30.00	y	26.09	30.00	0.00%
SB	9.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		17.39	20.00	y	17.39	20.00	0.00%
SB	9.1.5	Student with valid student card	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.2	**Friends of Reserve: Helderberg Nature Reserve**								
SB	9.2.1	Daily Entry for Helderberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	9.3	**Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Helderberg Nature Reserve**								
SB	9.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
SB	9.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
SB	9.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 9.2.1 & 9.2.2 above						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	9.4	**Information Material**								
SB	9.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	9.4.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
SB	9.4.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%
	9.5	**Permissible Commercial Activity: Helderberg Nature Reserve**								
PCR	9.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%
PCR	9.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%
PCR	9.5.3	Activity Permit for large or very large events	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
PCR	9.5.4	Cancellation Fee – Activity	Per day or part thereof		265.22	305.00	y	265.22	305.00	0.00%
SB	9.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	Per day or part thereof		17.39	20.00	y	17.39	20.00	0.00%
	9.6	**Environmental Education Programmes: Helderberg Nature Reserve**								
SB	9.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	9.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	9.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	9.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	9.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	9.7	**Vehicles Entry: Helderberg Nature Reserve**								
SB	9.7.1	Vehicles : Helderberg Nature Reserve	Per day		17.39	20.00	y	17.39	20.00	0.00%
SB	9.7.2	Vehicles (Physically disabled) :Helderberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
SB	9.7.3	Buses (>25 seater excludes passenger tariff)	Per day		365.22	420.00	y	365.22	420.00	0.00%
SB	9.7.4	Buses (<25 seater excludes passenger tariff)	Per day		217.39	250.00	y	217.39	250.00	0.00%
	9.8	**Season Ticket (Annual ticket is for entry into Helderberg Nature Reserve for non-commercial activities**								
SB	9.8.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
SB	9.8.2	Adults - includes outside official opening hours where permitted	Annual		139.13	160.00	y	139.13	160.00	0.00%
SB	9.8.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		217.39	250.00	y	217.39	250.00	0.00%
SB	9.8.4	Student with valid student card - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
SB	9.8.5	Replacement of lost or stolen season ticket	Annual		47.83	55.00	y	47.83	55.00	0.00%
	9.10	**Facilities Hire: Helderberg Nature Reserve**								
SB	9.10.1	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 08h00 - 16h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	9.10.2	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 16h00 - 24h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
PCR	9.10.3	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays	Per session		1 821.74	2 095.00	y	1 821.74	2 095.00	0.00%
PCR	9.10.4	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 16h00 - 24h00 working days, weekends or public holidays	Per session		3 173.91	3 650.00	y	3 173.91	3 650.00	0.00%
SB	9.10.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	313.04	360.00	y	313.04	360.00	0.00%
SB	9.10.6	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.7	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.8	Helderberg Environmental Centre Meeting Room: Non-eductional (general meetings/workshops/events) 08h00 - 16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
SB	9.10.9	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 16h00 - 24h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
SB	9.10.10	Lawn/ Picnic area outside the Helderberg Environmental Centre booking: Env Educ/Nature Conservation affiliated 08h00 - 16h00					n/a		No charge	
SB	9.10.11	Lawn/ Picnic area outside the Helderberg Environmental Centre booking: local Civil Society Organisations					y	113.04	130.00	
SB	9.10.12	Lawn/ Picnic area outside the Helderberg Environmental Centre booking: Non-educational events 08h00 - 16h00 working days					y	260.87	300.00	
SB	9.10.13	Lawn/ Picnic area outside the Helderberg Environmental Centre booking: Non-educational events 16h00 - 24h00 working days, weekends, public holidays					y	434.78	500.00	
SB	9.10.14	Cancellation fee - Cancel of venue hire			265.22	305.00	y	265.22	305.00	0.00%
SB	9.10.15	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 –16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.16	Kitchen hire: 08h00 - 16h00 . Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays.working hours or weekends and public holidays	Per session		486.96	560.00	y	486.96	560.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	9.10.17	Kitchen Hire 16h00 - 24h00. Non-educational (general meetings/ workshops/ events) 17h00 16h00 working days, weekends or public holidays.	Per session		486.96	560.00	y	486.96	560.00	0.00%
SB	9.10.18	Refundable deposit for kitchen equipment	Per session		460.00	460.00	n	400.00	460.00	0.00%
SB	9.10.19	Cancellation fee - Cancel of venue hire	Per session		265.22	305.00	y	265.22	305.00	0.00%
	9.11	**Hire of Audio Visual Equipment and Sound Systems: Helderberg Nature Reserve**								
SB	9.11.1	Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.11.2	Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.11.3	Non-Educational 08h00 --16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
SB	9.11.4	Non-Educational 16h00 - 24h00	Per session		391.30	450.00	y	391.30	450.00	0.00%
	9.12	**Trading Opportunities: Helderberg Nature Reserve**								
SB	9.12.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
SB	9.12.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		86.96	100.00	y	86.96	100.00	0.00%
	9.13	**Special Events: Hederberg Nature Reserve**								
SB	9.13.1	Daily Entry for Helderberg Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	10	**Steenbras Nature Reserve**								
SB	10.1	Daily Entry for Steenbras River Gorge and Crystal Pools Hiking Trail	Per day	A maximum of 1 entry permit may be bought per person/group/entity per day - with a mnimum of 2 persons and maximum of 10 persons per 1 entry permit). Permits are not transferable and permits may not be resold commercially without written consent from the City of Cape Town	78.26	90.00	y	78.26	90.00	0.00%
SB	10.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	Per day		21.74	25.00	y	21.74	25.00	0.00%
	10.3	**Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Steenbras Nature Reserve**								
SB	10.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
SB	10.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
SB	10.3.3	Activity Permit for large or very large events (>25 persons)	Per day or part thereof	Note: Groups above ~~20~~ 100 people - must buy further bundles as per 10.3.1 &10.3.2 above. Reserve Manager may apply discresion regarding maximum number of people per event, depending on scale and location of event.						
	10.4	**Information Material**								
SB	10.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	10.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	10.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	10.5	**Permissible Commercial Activity: Steenbras Nature Reserve**								
PCR	10.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 696.00	1 950.40	y	1 696.00	1 950.40	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
PCR	10.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 392.00	3 900.80	y	3 392.00	3 900.80	0.00%
PCR	10.5.3	Activity Permit for large or very large events (26 to 50 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	8 433.91	9 699.00	y	8 433.91	9 699.00	0.00%
PCR	10.5.4	Activity Permit for macro events (51 to 100 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. Note: Groups above 50 people - must buy further bundles as per 10.5.1, 10.5.2 & 10.5.3 above	15 913.04	18 300.00	y	15 913.04	18 300.00	0.00%
	10.6	**Environmental Education Programmes: Steenbras Nature Reserve**								
SB	10.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	10.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	10.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	10.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	10.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	10.7	**Trading Opportunities: Steenbras Nature Reserve**								
SB	10.7.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		782.61	900.00	y	782.61	900.00	0.00%
SB	10.7.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		73.91	85.00	y	73.91	85.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	11	**Wolfgat Nature Reserve**								
	11.1	**Friends of Reserve: Wolfgat Nature Reserve**								
SB	11.1.1	Daily Entry for Wolfgat Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	11.2	**Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Wolfgat Nature Reserve**								
SB	11.2.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
SB	11.2.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
SB	11.2.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 11.2.1 & 11.2.2 above						
	11.3	**Information Material**								
SB	11.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	11.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
SB	11.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	11.4	**Environmental Education Programmes: Wolfgat Nature Reserve**								
SB	11.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	11.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	11.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	11.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
SB	11.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person		No charge	No charge	n/a	No charge	No charge	
	11.5	**Meeting Room: Wolfgat Nature Reserve**								
SB	11.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	11.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	11.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
SB	11.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%
	11.6	**Lecture room: Wolfgat Nature Reserve**								
SB	11.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	11.6.2	EnvEduc/Nature Conservation affiliated –16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	11.6.3	Non-educational - 08h00 - 16h00 working days	Per session		434.78	500.00	y	434.78	500.00	0.00%
SB	11.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		695.65	800.00	y	695.65	800.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
SB	11.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	11.7	**Courtyard Hire: Wolfgat Education Centre**								
SB	11.7.1	Courtyard Hire: 08h00- 16h00 working hours (EE related)	Per session	For Environmental Education and Nature Conservation affiliated activities.	No charge	No charge	n/a	No charge	No charge	
SB	11.7.2	Courtyard Hire: 08h00- 16h00 working hours	Per session	For Non-Environmental Education and Nature Conservation related activities.	173.91	200.00	y	173.91	200.00	0.00%
	11.8	**Kitchen hire: Wolfgat Educatuion Centre**								
SB	11.8.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
SB	11.8.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		260.87	300.00	y	260.87	300.00	0.00%
		ENVIRONMENT PLANNING AND SUSTAINABILITY								
	Notes									
	12	**Hiring of Smart Living Education Centre**		The hiring of the hall and kitchen is covered hereunder.						
	12.1	**Environmental Related Meetings, Events and Workshops**								
SB	12.1.1	Monday - Saturday 08:30 - 18:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	
SB	12.1.2	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	12.2	**Non-Environmental Meetings, Events and Workshops**								
PCR	12.2.1	Monday - Sunday 08:30 - 18:00	per day	Hall and Kitchen	1 581.91	1 819.20	y	1 661.04	1 910.20	5.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
PCR	12.2.2	Monday - Sunday 08:30 - 13:00 or 14:00 - 18:00	per half day	Hall and Kitchen	789.91	908.40	y	829.39	953.80	5.00%
PCR	12.2.3	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	3 161.74	3 636.00	y	3 319.83	3 817.80	5.00%
SB	12.2.4	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	13	**Hire of Dome Education Classroom**		Dome is a new building and tariff structure is in line with SLEC						
	13.1	**Environmental Related Meetings, Events and Workshops**								
SB	13.1.1	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	
SB	13.1.2	Refundable deposit		Deposit will vary depending on amount of persons and event type.						
	13.2	**Non-Environmental Meetings, Events and Workshops**								
PCR	13.2.1	Monday - Sunday 08:30 - 18:00	per day	Hall and Kitchen	-	-	y	1 661.04	1 910.20	
PCR	13.2.2	Monday - Sunday 08:30 - 13:00 or 14:00 - 18:00	per half day	Hall and Kitchen	-	-	y	829.39	953.80	
PCR	13.2.3	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	-	-	y	3 319.83	3 817.80	
SB	13.2.4	Refundable deposit		Deposit will vary depending on amount of persons and event type.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
	14	**Bracken Nature Reserve**								
	14.1	**Friends of Reserve: Bracken Nature Reserve**								
SB	14.1.1	Daily Entry for Bracken Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day				y	No charge	No charge	
	14.2	**Kitchen Hire - Bracken Nature Reserve**								
SB	14.2.1	Kitchen hire free usage for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session				y	No charge	No charge	
SB	14.2.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session				y	260.87	300.00	
SB	14.2.3	Refundable deposit for kitchen equipment	Per session				y	434.78	500.00	
	14.3	**Hire of Audio Visual Equipment: Bracken Nature Reserve**								
SB	14.3.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			y	No charge	No charge	
SB	14.3.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness			y	No charge	No charge	
SB	14.3.3	Non-educational - 08h00 - 16h00 working days	Per session				y	226.09	260.00	
SB	14.3.4	Non-educational --16h00 - 24h00 working days or weekends and public holidays	Per session				y	391.30	450.00	
	14.40	**Facilities Hire: Bracken Nature Reserve**								
SB	14.4.1	Bracken Environmental Centre: Env Educ/ Nature Conservation affiliated 08h00 - 16h00 working days	Per session					No charge	No charge	
SB	14.4.2	Bracken Environmental Centre: Env Educ/ Nature Conservation affiliated 16h00 - 24h00 working days	Per session					No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION & ENVIRONMENTAL PLANNING AND SUSTAINABILITY										
		NATURE CONSERVATION								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note									
PCR	14.4.3	Bracken Environmental Centre: Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays	Per session				y	1 217.39	1 400.00	
PCR	14.4.4	Bracken Environmental Centre: Non-educational (general meetings/ workshops/ events) 16h00 - 24h00 working days, weekends or public holidays	Per session				y	2 434.78	2 800.00	
SB	14.4.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	217.39	250.00	
	14.5	**Special Events: Bracken Nature Reserve**								
SB	14.5.1	Daily Entry for Bracken Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.			y	No charge	No charge	

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE				2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
			1.Cancellation of bookings/ Refund of hire charge										
			1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.2 Cancellations must be by written notice and submitted to the City's booking offices or online.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
			2.General Regulations										
			2.1.Low Season:1 April-30 September (Excluding Easter Weekend and Freedom Day to Workers Day Weekends)			Per night							
			2.2.Mid Season:1 October - 31 March (Excluding High Season)			Per night							
			2.3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)			Per night							
			3. Resort Conditions										
			3.1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.										
			3.2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.										
			3.3. No Unruly behavour, fighting, party. A penalty will be enforced on patrons failing to comply.										
			3.4. Failure to comply to the Rules and Regulations of the Resort will result in removal from site.										
			3.5. No Departments may use a facility to house residents during a flood, fire or any other disaster without prior apporoval from the Director: Environmental Management.										
			3.6. No Block Bookings will be permitted										
			3.7. Commercial users are Not entitled to concessions or discounts										
			3.8. Events involving fundraising are Not entitled to request concessions										
			Tariffs										
		1	**Refundable deposit**										
		1.1	**Refundable deposit for Kogel Bay resort, Macassar resort, Blue Waters resort, Zandvlei Caravan Park and Silwerstroomstrand resort**										
SB		1.1.1	All	Refundable deposit		per chalet per booking	All	794.00		n	1 000.00	1 000.00	25.94%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		1.1.2	All	Refundable deposit		Resort Hall per booking	All		464.00		n	1 000.00	1 000.00	115.52%
		2	**Resort Tariffs**											
		2.1	**Day visitor for Kogel Bay resort, Macassar resort, Blue Waters resort, Zandvlei Caravan Park and Silwerstroomstrand resort**											
SB		2.1.1	All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	17.39	20.00	y	18.26	21.00	5.00%
SB		2.1.2	All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	339.13	390.00	y	350.43	403.00	3.33%
		2.2	Day visitor for Zandvlei Caravan Park											
SB		2.2.1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		19.13	22.00	y	20.00	23.00	4.55%
SB		2.2.2	Zandvlei	Day Visitor/Braai facilities - For children between th age of 3 - 11 years	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	10.00	11.50	64.29%
SB		2.2.3	Zandvlei	Day Visitor/Braai facilities - For groups bookings exceeding 30 people	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	10.00	11.50	64.29%
		3	**Resort chalet and hall hire**											
		3.1	Blue Waters resort chalet											
SB		3.1.1	Blue Waters resort	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		293.04	337.00	y	302.61	348.00	3.26%
SB		3.1.2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	233.91	269.00	y	241.74	278.00	3.35%
SB		3.1.3	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	354.78	408.00	y	366.96	422.00	3.43%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		3.1.4	Blue Waters	2 bedroom/ 4 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		441.74	508.00	y	456.52	525.00	3.35%
SB		3.1.5	Blue Waters	3 bedroom/ 4 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	366.96	422.00	3.43%
SB		3.1.6	Blue Waters	4 bedroom/ 4 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	547.83	630.00	3.45%
SB		3.1.7	Blue Waters	Resort Hall	Conferencing: seating 30 - 50 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	478.26	550.00	3.58%
SB		3.1.8	Blue Waters	Resort Hall	Conferencing: seating 30 - 50 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	826.09	950.00	1.28%
SB		3.1.9	Blue Waters	Resort Hall	Conferencing: seating 30 - 50 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	156.52	180.00	11.11%
		3.2	**Zanvlei Caravan Park**											
SB		3.2.1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		570.43	656.00	y	589.57	678.00	3.35%
SB		3.2.2	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		456.52	525.00	y	472.17	543.00	3.43%
SB		3.2.3	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		686.09	789.00	y	709.57	816.00	3.42%
SB		3.2.4	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		652.17	750.00	y	674.78	776.00	3.47%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		3.2.5	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		523.48	602.00	y	540.87	622.00	3.32%
SB		3.2.6	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		784.35	902.00	y	811.30	933.00	3.44%
SB		3.2.7	Zandvlei	Resort Hall	Conferencing: seating 40-60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	478.26	550.00	3.58%
SB		3.2.8	Zandvlei	Resort Hall	Conferencing: seating 40-60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	826.09	950.00	1.28%
SB		3.2.9	Zandvlei	Resort Hall	Conferencing: seating 40-60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	156.52	180.00	11.11%
		3.3	Macassar Beach resort											
SB		3.3.1	Macassar Beach	2 bedroom/ 4 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		441.74	508.00	y	456.52	525.00	3.35%
SB		3.3.2	Macassar Beach	2 bedroom/ 4 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	366.96	422.00	3.43%
SB		3.3.3	Macassar Beach	2 bedroom/ 4 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	547.83	630.00	3.45%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		3.4	**Silwerstroomstrand resort chalet**											
SB		3.4.1	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		441.74	508.00	y	456.52	525.00	3.35%
SB		3.4.2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		354.78	408.00	y	366.96	422.00	3.43%
SB		3.4.3	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.57	609.00	y	547.83	630.00	3.45%
SB		3.4.4	Silwerstroomstrand resort hall hire	Conference Hall Resort Hall	Conferencing: seating 30 - 50 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	478.26	550.00	3.58%
SB		.3.4.5	Silwerstroomstrand	Conference Hall Resort Hall	Conferencing: seating 30 - 50 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	826.09	950.00	1.28%
SB		3.4.6	Silwerstroomstrand	Conference Hall Resort Hall	Conferencing: seating 30 - 50 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	156.52	180.00	11.11%
		4	**Kogel Bay resort, Macassar resort, Blue Waters resort, Zandvlei Caravan Park and Silwerstroomstrand resort camping sites**											
		4.1	Blue Waters resort camping sites											
SB		4.1.1	Blue Waters resort	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	169.57	195.00	3.17%
SB		4.1.2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	150.43	173.00	3.59%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		4.1.3	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	213.91	246.00	0.00%
		4.2	Zandvlei Caravan Park camping site											
SB		4.2.1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	237.39	273.00	3.41%
SB		4.2.2	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	183.48	211.00	3.43%
SB		4.2.3	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	321.74	370.00	3.35%
		4.3	Kogel Bay resort camping site											
SB		4.3.1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		216.52	249.00	y	223.48	257.00	3.21%
SB		4.3.2	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		170.43	196.00	y	176.52	203.00	3.57%
SB		4.3.3	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		260.00	299.00	y	268.70	309.00	3.34%
		4.4	Macassar Baech resort camping site											
SB		4.4.1	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	169.57	195.00	3.17%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		4.4.2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	150.43	173.00	3.59%
SB		4.4.3	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	220.87	254.00	3.25%
SB		4.4.4	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		145.22	167.00	y	150.43	173.00	3.59%
SB		4.4.5	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		132.17	152.00	y	136.52	157.00	3.29%
SB		4.4.6	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	169.57	195.00	3.17%
		4.5	Silwerstroomstrand resort camping site											
SB		4.5.1	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		164.35	189.00	y	169.57	195.00	3.17%
SB		4.5.2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		145.22	167.00	y	150.43	173.00	3.59%
SB		4.5.3	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		213.91	246.00	y	220.87	254.00	3.25%
SB		4.5.4	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		145.22	167.00	y	150.43	173.00	3.59%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		4.5.5	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		132.17	152.00	y	136.52	157.00	3.29%
SB		4.5.6	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	169.57	195.00	3.17%
		5	**Trading opportunities for Kogel Bay resort, Macassar Beach resort, Blue Waters resort, Silwerstroomstrand resort and Zandvlei caravan park**											
SB		5.1.1	All	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	All	Per Site/Per Day			86.96	100.00	y	89.91	103.40	3.40%
SB		5.1.2	All	Fixed/Mobile Trading Site (Off-peak Season 1 March - 30 October)	All	Per Site/Per Day			43.48	50.00	y	44.96	51.70	3.40%
SB		5.1.3	All	Fixed/Mobile Trading Site	All	per Site/month	(Season 1 December - 31 January)		475.65	547.00	y	521.74	600.00	9.69%
SB		5.1.4	All	Fixed/Mobile Trading Site	All	per Site/month	(off season 1 Febraury - 30 November)		81.74	94.00	y	260.87	300.00	219.15%
SB		5.1.5	All	Fixed/Mobile Trading Site (Annual permit)	All	Per Site/Per Annum			1 043.48	1 200.00	y	1 739.13	2 000.00	66.67%
SB		5.1.6	Where available	Kiosks	All	Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 131.30	1 301.00	y	1 304.35	1 500.00	15.30%
SB		5.1.7	Where available	Kiosks	All	Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	566.09	651.00	y	608.70	700.00	7.53%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

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CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		6	**Events/ Film shoots/ Commercial and non-commercial activities for Kogel Bay, Macassar resort, Blue Waters resort, Silwerstroomstrand resort and Zandvlei Caravan park**					All events subject to events permit and tariff within Permissible (Commercial or Non Commercial) Activities						
		6.1	**Permissible Commercial Activity:**					Film, and other commercial activities generating income						
SB		6.1.1	All	Activity Permit for micro events (10 or less persons)	All	Per day or part thereof	All	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 696.00	1 950.40	y	1 739.13	2 000.00	2.54%
SB		6.1.2	All	Activity Permit for medium sized events (11 to 25 persons)	All	Per day or part thereof	All	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 392.00	3 900.80	y	3 478.26	4 000.00	2.54%
SB		6.1.3	All	Activity Permit for large or very large events (26 to 50 persons)	All	Per day or part thereof	All	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	8 433.91	9 699.00	y	8 695.65	10 000.00	3.10%
SB		6.1.4	All	Activity Permit for macro events (51 to 100 persons)	All	Per day or part thereof	All	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. Note: Groups above 20 people - must buy further bundles as per 6.1.1, 6.1.2 and 6.1.3 above	15 913.04	18 300.00	y	17 391.30	20 000.00	9.29%
		6.2	**Permissible Activity fee: (Payable Over and Above the Daily Entry Fee)**					Weddings, anniversaries, concerts and other formal social events.						
SB		6.2.1	All	Activity Permit for micro events (10 or less persons)	All	Per day or part thereof	All	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	161.74	186.00	y	173.91	200.00	7.53%
SB		6.2.2	All	Activity Permit for medium events (11 to 25 persons)	All	Per day or part thereof	All	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	377.39	434.00	y	434.78	500.00	15.21%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

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SB		6.2.3	All	Activity Permit for large or very large events (>25 persons). All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity. Note: Groups above 25 people - must buy further bundles as per 6.2.1 & 6.2.2 above	All	Per day or part thereof	All	Note: Groups above 20 people - must buy further bundles as per 6.2.1 and 6.2.2 above						

COASTAL MANAGEMENT- BEACHES AND RESORTS

			1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
			1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
			1.2 Cancellations must be by written notice and submitted to the EMD Booking Office											
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
			1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
			GENERAL REGULATIONS											
			1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)			Per night								
			2.Mid Season:1 October - 31 March(Excluding High Season)			Per night								
			3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)			Per night								
			SPECIAL CONCESSIONS :											
			The Director : EMD , Manager: EMD or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
			EXCLUSIONS											
			1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.											

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		7	**RESORTS/CAMPING**											
SB		7.1	All	Season Ticket		Annual ticket		Season Ticket (Annual ticket is for entry into Soetwater Resort (for non-commercial activities ie fishing , surfing etc)includes outside official opening hours	339.13	390.00	y	339.13	390.00	0.00%
		7.2	All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups						
SB		7.3	All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	464.00		n	464.00		0.00%
SB	1	7.4	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	461.74	531.00	y	461.74	531.00	0.00%
SB	1	7.5	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	815.65	938.00	y	815.65	938.00	0.00%
SB	1	7.6	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	140.87	162.00	y	140.87	162.00	0.00%
SB	1	7.7	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	229.57	264.00	0.00%
SB	1	7.8	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	177.39	204.00	0.00%
SB	1	7.9	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	311.30	358.00	0.00%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB	1	7.10	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		19.13	22.00	y	19.13	22.00	0.00%
SB	1	7.11	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	7.12	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	7.13	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		216.52	249.00	y	216.52	249.00	0.00%
SB	1	7.14	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		170.43	196.00	y	170.43	196.00	0.00%
SB	1	7.15	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		260.00	299.00	y	260.00	299.00	0.00%
SB	1	7.16	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		229.57	264.00	y	229.57	264.00	0.00%
SB	1	7.17	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		177.39	204.00	y	177.39	204.00	0.00%
SB	1	7.18	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		311.30	358.00	y	311.30	358.00	0.00%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		8	**HIRE OF BEACHES AND ADJACENT PUBLIC OPEN**											
			Events					All events subject to events permit						
			To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
								"Commercial" shall encompass any event which derives revenue.						
								"Non commercial," shall emcompass all events not deriving revenue.						
SB		8.1	Beaches and open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			7 346.96	8 449.00	y	7 346.96	8 449.00	0.00%
SB		8.2	Beaches and open spaces within resorts	Event: Small (=101- 1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 713.91	6 571.00	y	5 713.91	6 571.00	0.00%
SB		8.3	Beaches and open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4 117.39	4 735.00	y	4 117.39	4 735.00	0.00%
SB		8.4	Beaches and open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4 080.00	4 692.00	y	4 080.00	4 692.00	0.00%
SB		8.5	Beaches and open spaces within resorts	Event: Small (=101- 1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2 447.83	2 815.00	y	2 447.83	2 815.00	0.00%

NATURE CONSERVATION & COASTAL MANAGEMENT RESORTS AND BEACHES

NATURE CONSERVATION RESORTS AND BEACHES

CAT.	GRADE		RESORT/BEACH	TYPE					2025/2026 Recalculated excl. VAT	2025/2026 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
SB		8.6	Beaches and open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1 143.48	1 315.00	y	1 143.48	1 315.00	0.00%
SB		8.7	Beaches and open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager during high season. No refundable deposit applicable.	313.91	361.00	y	313.91	361.00	0.00%
		9	**FILMING**					Filming permit to be obtained from the Film and Events office.						
SB	A	9.1	Resort	Fixed/Mobile Trading Site	Soetwater Resort/ Millers Point Resort	per Site/month	(Season 1 November - 28 February)		1 012.17	1 164.00	y	1 012.17	1 164.00	0.00%
SB	A	9.2	Resort	Fixed/Mobile Trading Site	Soetwater Resort/ Millers Point Resort	per Site/month	(off season 1 March - 30 October)		81.74	94.00	y	81.74	94.00	0.00%
SB	A	9.3	Resort	Roving Trading	Soetwater Resort/ Millers Point Resort	per Roving Trader/month	(Season 1 November - 28 February)				y	905.22	1 041.00	
SB	A	9.4	Resort	Roving Trading	Soetwater Resort/ Millers Point Resort	per Roving Trader/month	(off season 1 March - 30 October)				y	182.61	210.00	

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1	Item 1 (re "Interim fares") deleted in previous years								
	2	**Public Transport Fares**	**Fare Level One**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.		35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares** (i.e. without a Mover Package)								
	2B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	18.50		19.00		2.7%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

Updated December 2025 for 2026/27

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FARE LEVEL ONE REGIME ONE

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	23.50		24.50		4.3%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	25.50		26.50		3.9%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	27.50		28.00		1.8%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	31.50		32.00		1.6%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	36.50		37.50		2.7%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	39.50		41.00		3.8%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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	FARE LEVEL ONE REGIME ONE									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 2B.1**						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	13.50		14.50		7.4%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	No (exempt)	18.50		19.00		2.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	21.50		22.00		2.3%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	23.50		23.50		0.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	28.50		29.50		3.5%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	31.50		32.50		3.2%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	33.50		34.50		3.0%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	18.50		19.00		2.7%

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	FARE LEVEL ONE REGIME ONE									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	23.50		24.50		4.3%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	25.50		26.50		3.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	27.50		28.00		1.8%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	31.50		32.00		1.6%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	36.50		37.50		2.7%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	39.50		41.00		3.8%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	13.50		14.50		7.4%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	18.50		19.00		2.7%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	21.50		22.00		2.3%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	23.50		23.50		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	28.50		29.50		3.5%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	31.50		32.50		3.2%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	33.50		34.50		3.0%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	**One-trip manual ticket**		Condition 14.4 will not apply to one-trip manual tickets						
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	50.00		Delete		Delete

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		Delete		Delete
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1*0* .	No (exempt)	30.00		Delete		Delete
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R1*0* .	No (exempt)	40.00		Delete		Delete
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	50.00		Delete		Delete

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%
	2F	**Smartcard Issuing Fee**								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2F.1	**my**connect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	40.00		40.00		0.0%
SB	2F.1A	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	70.00		41.00		-41.4%
SB	2F.2	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)	*Fare for a redundancy manual ticket that may be required for short periods at a time. If manual tickets are required for a period estimated to be longer than 30 days, the City will apply the Mover fares as per 2C to the manual tickets.*						
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	50.00		50.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	90.00		90.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	180.00		180.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes**						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	90.00		94.00		4.4%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	180.00		187.00		3.9%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	210.00		218.00		3.8%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	240.00		249.00		3.8%
SB	2H.1.~~5~~	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	260.00		270.00		3.8%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	300.00		312.00		4.0%
	2H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	90.00		94.00		4.4%
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	180.00		187.00		3.9%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	210.00		218.00		3.8%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	240.00		249.00		3.8%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	260.00		270.00		3.8%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	300.00		312.00		4.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**2I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, *from the date of first use* . No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 000.00		1 000.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	**2I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a*re* issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a*re* issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcard~~s~~ free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	32.00		34.00		6.3%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	**As for Item 2H.1.1 (read with the changes required by the context)**	No (exempt)	90.00		94.00		4.4%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	210.00		218.00		3.8%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	300.00		312.00		4.0%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days *from the date of first use* (incl trips on Premium routes)	No (exempt)	1 000.00		1 000.00		0.0%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	90.00		94.00		4.4%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	210.00		218.00		3.8%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	300.00		312.00		4.0%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2K	**Tourist Products**		~~NEW:~~ Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	90.00		94.00		4.4%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		218.00		3.8%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	260.00		270.00		3.8%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	300.00		312.00		4.0%
S	**2K.2**	**Day Pass**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

Updated December 2025 for 2026/27

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FARE LEVEL ONE REGIME ONE

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	90.00		94.00		4.4%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		218.00		3.8%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	260.00		270.00		3.8%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	300.00		312.00		4.0%
	3	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						

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FARE LEVEL ONE REGIME ONE

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	885.00		920.00		4.0%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 330.00		1 380.00		3.8%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		25.00		0.0%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	35.00		35.00		0.0%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	40.00		45.00		12.5%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		45.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	4	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	869.57	1 000.00	913.04	1 050.00	5.0%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 217.39	1 400.00	1 278.26	1 470.00	5.0%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 382.61	1 590.00	1 452.17	1 670.00	5.0%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	169.57	195.00	178.26	205.00	5.1%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	191.30	220.00	200.00	230.00	4.5%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	347.83	400.00	365.22	420.00	5.0%
	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	19.13	22.00	20.00	23.00	4.5%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	23.48	27.00	24.35	28.00	3.7%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	28.70	33.00	30.43	35.00	6.1%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	36.52	42.00	38.26	44.00	4.8%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	869.57	1 000.00	913.04	1 050.00	5.0%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 4A.						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 173.91	1 350.00	1 182.61	1 360.00	0.7%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 643.48	1 890.00	1 660.87	1 910.00	1.1%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 878.26	2 160.00	1 886.96	2 170.00	0.5%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	230.43	265.00	234.78	270.00	1.9%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	260.87	300.00	265.22	305.00	1.7%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	469.57	540.00	473.91	545.00	0.9%
	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	30.43	35.00	30.43	35.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	34.78	40.00	34.78	40.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	40.00	46.00	40.00	46.00	0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	49.57	57.00	49.57	57.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 173.91	1 350.00	1 182.61	1 360.00	0.7%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
MR	4B.8	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	Yes	1 200.00	1 380.00	1 252.17	1 440.00	4.3%
MR	4B.9	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	Yes	600.00	690.00	626.09	720.00	4.3%
MR	4B.10	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	Yes	2 408.70	2 770.00	2 504.35	2 880.00	4.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	Yes	895.65	1 030.00	930.43	1 070.00	3.9%
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	Yes	2.61	3.00	2.61	3.00	0.0%
	4B.13	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 4B.13.1 and the relevant fee in 4B.13.2. The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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MR	4B.13.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 4B.14, 4B.13A-D. The fee is payable upon application / request for rental.		408.70	470.00	424.35	488.00	3.8%
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month or part of a month	The management fee in 4B13.1 and triple the fees as listed in Item 4B.13. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m^2)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 4B.13.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	Yes	542.61	624.00	563.48	648.00	3.8%
MR			per calendar day		Yes	76.52	88.00	80.00	92.00	4.5%
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m^2 month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		(a) Under 15m^2			Yes	217.39	250.00	225.22	259.00	3.6%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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MR		(b) 15 to 29.9m^2			Yes	167.83	193.00	173.91	200.00	3.6%
MR		(c) 30m^2 and larger			Yes	133.91	154.00	139.13	160.00	3.9%
MR	4B.13D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.						
MR		(a) Under 15m^2			Yes	310.43	357.00	322.61	371.00	3.9%
MR		(b) 15 to 29.9m^2			Yes	240.00	276.00	248.70	286.00	3.6%
MR		(c) 30m^2 and larger			Yes	192.17	221.00	199.13	229.00	3.6%
MR		(d) Office Space (Civic)			Yes	121.74	140.00	126.09	145.00	3.6%
MR		(e) Storage Rooms (Civic)			Yes	81.74	94.00	85.22	98.00	4.3%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.14	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	Yes	99 800.00	114 770.00	103 695.65	119 250.00	3.9%
MR	4B.15	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	Yes	19 956.52	22 950.00	20 730.43	23 840.00	3.9%
MR	4B.16	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	Yes	4 008.70	4 610.00	4 165.22	4 790.00	3.9%

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MR	4B.17	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.	Yes	1 304.35	1 500.00	1 304.35	1 500.00	0.0%
MR	4B.18	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.	Yes	869.57	1 000.00	869.57	1 000.00	0.0%
	5	**Bus Lane Concession**		Subject to Terms and Conditions below.	No (exempt)					
	5.1	**Annual fee**			No (exempt)					
S	5.1.1	Annual fee for vehicle entering the bus lane	Base fee per fleet of 1-6 vehicles per year	Base fee payable by an authorised concessionaire operating 1-6 vehicles in the bus lane. Full fee payable even for a fleet fewer than 6 vehicles. Adjusted pro rata for portion of year if concession authorised for less than a year.	No (exempt)	114 931.00		120 678.00		5.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
S	5.1.2	Annual fee: Additional vehicle authorised to entering the bus lane	Fee per additional vehicle per year	Fee payable by an authorised concessionaire for every vehicle authorised to use the bus lane concession additional to the 6 vehicles permitted by Item 5.1.1.Adjusted pro rata for portion of year if concession authorised for less than a year.	No (exempt)	19 155.00		20 113.00		5.0%
	5.2	**Monthly fees**			No (exempt)					
S	5.2.1	Monthly fee per bus per km travelled in the bus lane	Fee per bus per km of bus lane travelled	Fee payable monthly in arrears by the concessionaire for the scheduled operational kilometres approved by the City as per the Terms and Conditions below.	No (exempt)	3.50		3.50		0.0%
S	5.2.2	Ramp up factor to be applied in the first calendar year of operation.	Percentage	Concessionaire only required to pay 50% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the first 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.						
S	5.2.3	Ramp up factor to be applied in the second calendar year of operation.	Percentage	Concessionaire only required to pay 66% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the second 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.						

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	5.3	**Penalty fees**								
S	5.3.1	Penalty fee for breakdown of bus in the bus lane	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down in the bus lane. Includes first 30 minutes of remaining broken down in bus lane.		8 170.00		8 490.00		3.9%
S	5.3.2	Penalty fee for every 30 minutes that a bus remains broken down in the bus lane (following the first 30 minutes).	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down and remains broken down in the bus lane for more than 30 minutes. Fee applies for every 30 minutes following the first 30 minutes of a bus being broken down (covered in Item 2.3.1) and remaining broken down in the bus lane. This penalty applies if the breadkdown affects other services utilising the buslane in any manner and to any degree.		8 170.00		8 490.00		3.9%
S	5.3.3	Penalty fee for false / inaccurate reports by concessionaire.	Fee per incident	Penalty Fee payable by a concessionaire for providing report / information to the City that is false / inaccurate.		68 070.00		70 720.00		3.9%
S	5.3.4	Penalty fee for non-compliance with the Conditions of the Concession.	Fee per bus per incident	Penalty Fee payable by a concessionaire for incidents of non-compliance with the conditions of the concession as per the concession agreement with the City.		8 170.00		8 490.00		3.9%

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S	5.3.5	Penalty fee for ongoing non-compliances (unrelated to incidents).	Fee per calendar day. Where relevant, per affected bus	Penalty Fee payable by a concessionaire for ongoing non-compliance with the conditions of the concession as per the concession agreement with the City.		8 170.00		8 490.00		3.9%
		<u>Terms and conditions ("Conditions")</u>								
	1.	These conditions apply to this tariff table for contracted road-based public transport. The Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.								
	2.	Definitions (which may include substantive provisions)								
	2.1	"AB Fare Medium" or "AB Fare System", as the case may be, means an account-based fare medium or system activated in terms of Condition 3(l);								
	2.1A	"AFC" means automated fare collection.								
	2.1B	"Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;								
	2.1C	"City" means the City of Cape Town;								
	2.1D	"Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;								
	2.1E	"Director" means the Director responsible for this Tariff Table, being the Director responsible for Public Transport, or delegate;								

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	2.1F	"ED" means the Executive Director responsible for Urban Mobility. The Executive Director may delegate any function assigned by these tariffs to another official;								
	2.1G	"Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;								
	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.								
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function;								

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	2.4	"Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;								
	2.5	"Journey" means one or more one-way trip segments, connected through permitted closed and open transfers: (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station without checking out of one bus and then checking out at another bus. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more then four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;								
	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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	2.6A	(a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest load of a Mover Package. (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of 20%. Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded.								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase such Smartcards. However, the City may issue Fare Rules indicating that Smartcards meeting stated requirements will be repurchased for a period stated in the Fare Rules. In such case the City may repurchase such cards at the purchase price of the relevant card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted at locations and during periods of which Notice has been given in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out in the Notice, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. (d) The issuing fee does not apply to other Smartcards or other fare media accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.								
	2.7	"Non-Premium Route" means any route other than a Premium Route;								
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
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	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;								
	2.10	"Peak Commuting Periods" means the periods between 6:45 and 08:00 and between 16:15 and 17:30 on any weekday;								
	2.11	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a service or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both *are* enforceable through any and all civil enforcement mechanisms;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								

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	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other operational reasons;								
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, as may be amended or replaced from time to time. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes or may be otherwise authorised, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED may at any time publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than Spender Periods;								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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	2.15	(a) "Smartcard" means a contactless card (incl the myconnect card), that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare , in one or more of the following ways: (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the Transit system, also referred to as "payment using money"; (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) to load any other Transit Product;								
		(b) The Fare Rules may provide that "Smartcard" also refers to any other fare media or mechanism that permits recordal of the elements described in (a) above, including an application on a mobile telephone, whether within a card-based system, or with an account-based system, subject to such Fare Rules;								
	2.15A	"Spender Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The Spender period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;								
	2.15B	"Tariff Table" means this tariff table for Contracted Road-Based Public Transport Services, also referred to as the "Transit Tariff";								
	2.15C	"Transit" means public transport referred to in this Tariff Table, and a "Transit Product" means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);								

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	2.16	"Urban Mobility Directorate" means the Urban Mobility Directorate or its successor in title;								
	2.17	"Transport website" means any website operated by the City in order to provide information regarding public transport in the City;								
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.								
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi or other contracted road-based public transport services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.								
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), any premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								

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	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.								
		(iii) Where additional public transport services are added specifically for the benefit of commercial entities, the ED may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) the ED concludes an agreement between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								
	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.								
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up to cross-subsidise the costs of providing public transport services.								

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	(g)	Saver fares for counter-flow travel may be offered to Passengers during Spender Periods or a part of Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.								
	(h)	To account for the fact that Passengers from the Dunoon area travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport within those areas, a discount of up to R3 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED. In addition, Usasaza station may, for purposes of determining distance-based fares, be treated in the fare system as being located at Dunoon station. Once in place the discount or such provision may be cancelled from another date that the ED may determine or may be amended by the ED.								
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.								
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								

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	(k)	The ED may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.								

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	(l)	The ED may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium or by way of the AB Fare System defined in the notice. The relevant AB Fare Medium need not contain the data structure stipulated in the Regulations, and condition 14.1 will not apply in such case, unless so stated in the Fare Rules. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium or AB Fare System which approximates the fare that could otherwise have been applicable, subject to a decision in terms of condition 14.1A to apply the standard fare to the relevant fare media. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived; (iv) Instead of, or in addition *to* , the mechanisms above, the Fare Rules may permit loyalty points which may be used to apply discounts or permit free travel, or additional travel at a reduced cost. The provisions of Condition 14.9 shall be considered in this regard, but may be amended by way of Fare Rules.								
	(m)	Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								

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	(n)	The ED may conclude an agreement granting a concession for one or more bus operators (other than a service contracted or operated by the City) to operate within a dedicated bus lane, and may set conditions for such concession. The concession agreement shall be informed by par (i) to (ii) below. (i) The objectives of such concession should be an appropriate combination of the following, as set in the discretion of the ED: (1) To assist in the reduction of congestion through expansion of additional public transport services offered by other operators or stakeholders; (2) to utilise spare capacity on dedicated public transport lanes better, where such spare capacity exists; (3) to improve the cost recovery of other public transport services offered by the City; (4) to be commercially viable for a concessionaire; (5) to ensure a significant commitment from the concessionaire in terms of fleet size and agreed period of operation; and (6) to mitigate impact on other services offered on the bus lane, as well as to address the operational management of the concession and the concession buses. (ii) The fees payable by a concessionaire are those set out under Item 5, subject to the remainder of these Conditions.								
	(o)	At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).								
	4.	(a)The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								

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	5.	Fare levels Zero, One, Two, Three, four, five, six or seven may apply, depending on ~~significant changes in fuel price, as provided for in this Condition 5~~ *prevailing fuel price from time to time, subject to the below:*								
	5.1	Fare level One will be applicable from 1 July of the applicable financial year *subject to 5.1A.*								
	5.1A	~~Notwithstanding 5.1, if, for two out of three of the months of March, April and May in the financial year preceding the financial year for which this tariff is set, the fuel price is announced at a price beyond that provided for Fare Levels Zero, Two, Three, Four, Five, Six or Seven respectively, then the fare level on 1 July will be the Fare Level applicable to the threshold that has been breached.~~ *5.1A If, during any months of March, April and May in the immediately preceding financial year, the fuel price is announced at a price associated with any fare level higher than Fare Level 1, then the Executive Director: Urban Mobility, in consultation with Director: Budgets, and having regard to the financial sustainability of the MyCiTi service may apply the fare level on 1 July associated with the highest applicable Fare Level breached during the period*								
	5.2	The fare will be adjusted between Fare levels Zero, One, Two, Three, Four, Five, Six or Seven only when there are significant changes in the fuel price, as set out in Conditions 5.1A to 5.7.								
	5.3	Fare Level One has been set assuming a regulated wholesale price of R~~24.12~~ *21.34* per litre for low sulphur diesel (50ppm) in Cape Town.								
	5.4	Subject to Condition 5.5, if the fuel price:- (a) rises above a fuel price adjustment threshold in Condition 5.7 for a higher fare level as compared to the then applicable fare level, the relevant higher fare level will apply from the date indicated in Condition 5.5; (b) drops below a fuel price adjustment threshold in Condition 5.7 for a lower fare level as compared to the then applicable fare level, the relevant lower fare level will apply from the date indicated in Condition 5.5.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	5.5	Changes in fare levels linked to the above changes in the fuel price (other than that in 5.1A) ~~may be implemented as follows:~~ *shall be implemented in accordance with paragraphs (a) to (d) below, unless the Executive Director: Urban Mobility, in consultation with the Director: Budgets, and having regard to the financial sustainability of the MyCiTi service, determines that an alternative implementation approach should apply, or that no fare level adjustment should be implemented at that time.* *Subject to the above, fare level adjustments shall be implemented as follows:* (a) only once the relevant fuel price is higher than the relevant threshold for two out of three months or two consecutive months; (b) from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the second month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start on the first Saturday from the month after the fare level has been breached for a second time in three months (always complying with each of the above factors).								
		(d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3 and 5.6, with the changes required by the context.*Where the Executive Director: Urban Mobility exercises a discretion in terms of this Condition to apply an alternative implementation approach or not to implement a fare level adjustment, a report setting out the rationale and financial implications must be submitted to the relevant Portfolio Committee, if so requested, as part of the end-of-financial-year reporting for the financial year in which the discretion was exercised.*								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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	5.6	~~Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration~~. *The Executive Director: Urban Mobility is authorised, in terms hereof, to implement fare adjustments in circumstances contemplated in this Condition 5 without further Council resolution, provided adjustments align with thresholds approved in the annual tariff schedule*								
	5.7	Changes between Fare Level One (FL1) and these Fare Levels				Adjustment to fuel-affected fares compared to FL1		Adjustment to fuel-affected fares compared to FL1		
		(a) Fare Level Zero				-5.00%		-5.00%		
		(b) Fare Level Two				5.00%		5.00%		
		(c) Fare Level Three				10.00%		10.00%		
		(d) Fare Level Four				15.00%		15.00%		
		(e) Fare Level Five				20.00%		20.00%		
		(f) Fare Level Six				25.00%		25.00%		
		(g) Fare Level Seven				30.00%		30.00%		

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	6.	(a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 25%, or vendors may be paid regarding relevant sales a commission of up to 25%, subject to appropriate conditions. Such discount / commission for load of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit.								
		(b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a).								
		(c) The City may pay Commission or fees to a supplier of an AB Fare Medium or AB Fare System for the payment of fares for Transit services by way of such Fare Medium or AB Fare System at appropriate rates approved by the ED; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the the provider of the AB Fare Medium or AB Fare System is recorded in an agreement concluded between the parties.								
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes or if the relevant cost of the services are covered by another department in the City, provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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	7.2	The ED may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED may also terminate the availability of such Group Card, on notice in the press of at least three months.								
		(a) When deciding to implement the Group Card, the ED must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
		(b) The ED may at any time change any of the rules in par (a) by way of a Notice in the Press.								

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		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger.								
		(viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.								

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		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.								
	7.3	The ED may, after considering factors he / she considers relevant, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.								
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								

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	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation , the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								
	10.	**The following persons are exempted from paying the Transit Tariff, subject to 10.6:**								
	10.1	**Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)**								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								
	10.2	**Category 2 - Public transport operations and monitoring staff**								
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise ,based on alternative arrangements having been made for such staff gaining access;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City regarding Event specific services.								

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						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	10.3	**Category 3 - City technical team members and others**								
		(a) Transport System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)								
		(b) Transport data collection and survey staff								
	10.4	**Category 4** (a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age.								
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5	**Category 5 - Concession Fare for Targeted Groups during limited time periods**								
		The ED may implement a concession for Target Groups identified in (a) below, subject to the following								

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						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
		(a) The concession must be designed to target Passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met; (b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed; (c)The concession must be planned to further travel demand management objectives; (d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								
	10.6	**General:**								
		(a) The concessions in Categories 2(b) and 3 will apply only if the Director authorises such on an individual basis, where exceptional circumstances justifying such concession exist.								
		(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass signed by the Director giving them specific authorisation.								
		(c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional cases and only in compliance with the remainder of the provisions of this Condition 10.								
		(d) Fare Rules may be issued regulating the Concessions in this Condition 10 in more detail, and such Fare Rules may amend the detailed provisions of the remainder of this Condition 10 to facilitate practical implementation, to avoid fare evasion and to achieve the general objectives of these Concessions.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	11.	Increase: ~~*2024/25*~~ *2025/26* to ~~*2025/26*~~ *2026/27* (except where indicated differently), prior to rounding:				*2025/26*		*2026/27*		
		(a1) Tariff increase regarding items affected by VOC costs generally, subject to (a2) and (a3) below, read together:				*4.74%*		*3.90%*		
				VOC escalation for general increases		*4.74%*		*3.90%*		
		(a2) Boarding fare	Saver	Saver Boarding Fee increase		*4.74%*		*3.90%*		
			Spender and Saver	General boarding fare increase for revenue increase		*4.74%*		*3.90%*		
			Spender	Peak only boarding fare increase for TDM purposes		*4.74%*		*3.90%*		

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		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Spender	0-5km distance band		*8.00%*		*3.70%*		
				5-10km distance band		*5.71%*		*2.70%*		
				10-20km distance band		*4.44%*		*4.26%*		
				20-30km distance band		*4.08%*		*3.92%*		
				30-40km distance band		*0.00%*		*1.82%*		
				40-50km distance band		*3.28%*		*1.59%*		
				50-60km distance band		*5.80%*		*2.74%*		
				60km and greater		*5.33%*		*1.27%*		
			Saver	0-5km distance band		*0.00%*		*4.76%*		
				5-10km distance band		*8.00%*		*7.41%*		
				10-20km distance band		*5.71%*		*2.70%*		
				20-30km distance band		*4.88%*		*2.33%*		
				30-40km distance band		*4.44%*		*0.00%*		
				40-50km distance band		*7.55%*		*3.51%*		
				50-60km distance band		*6.78%*		*3.17%*		
				60km and greater		*6.35%*		*2.99%*		
		(a3) Full fare, incl boarding fare								
			Saver	10-20km distance band						

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
			Spender and Saver	All other distance bands						
		(b) Tariff increase driven primarily by increases in VOC driver costs				4.74%		3.90%		
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).								
				6m		4.74%		3.90%		
				9m		4.74%		3.90%		
				12m		4.74%		3.90%		
				18m		4.74%		3.90%		
		(d) Tariff increase regarding items not directly affected by VOC costs				4.74%		3.90%		
		(e) Standard Premium to Mover				0.00%		0.00%		
		(f) CPI forecast				4.60%		3.40%		
		(g) Private Charter to At-cost Charter				30.00%		30.00%		
	12.	All total fares payable to be rounded-up to the nearest 50c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.								
	13.	All decisions permitted or implied in these conditions may be taken by the Manager responsible for Automated Fare Collection in consultation with the Manager responsible for Transport Business Planning and the Manager responsible for Vehicle Operations, all in the Urban Mobility Directorate; alternatively by the ED.								
	14.	Conditions regarding all fares and fees in terms of Item 2:								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.1A	The Standard fare may be made applicable to journeys paid by specified fare media, such as credit or debit cards, as indicated in the Fare Rules;								
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								
	14.3	When a Passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a Passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give or take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	14.5	Mover points purchased will be redeemed as the Passenger travels, at the rate set in this tariff table, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.								
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED Urban Mobility, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme) and the provisions of the Fare Rules.								
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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	14.9	The ED Urban Mobility may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication) whether it contains the National Department of Transport data structure as referred to in the Regulations or not. From a date indicated in such notice, the following rules apply: (a) The "A" Fares may apply, if so indicated in the Notice, namely: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.2. In such case the ED Urban Mobility may issue Fare Rules to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Spender fare [Mover Fare in Item2C.1 or Item2C.2, plus up to 5% of such fare]; (c) These rules may be amended by way of Fare Rules.								

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	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations or for any other reason, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED Urban Mobility has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED Urban Mobility may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.							
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).								
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.								
	19	Conditions regarding all fares to Charter Services (Item 4)								
	19.1	The ED may discount the Charter Services above for long term charter services, being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.								
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.								
	20	Tariff categories (as set out in first column in the Tariff Table)								
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading							

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	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service.							
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations							
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)							
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.							

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FARE LEVEL ZERO REGIME ONE

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Zero**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								

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	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	18.50		19.00		2.7%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	22.50		23.50		4.4%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	24.50		24.50		0.0%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	26.50		27.00		1.9%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	30.50		31.00		1.6%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	35.50		36.00		1.4%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	38.50		39.00		1.3%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	13.50		14.50		7.4%

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SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.50		19.00		2.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	20.50		21.50		4.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	22.50		22.50		0.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	27.50		28.50		3.6%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	30.50		31.50		3.3%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	32.50		34.00		4.6%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	18.50		19.00		2.7%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	22.50		23.50		4.4%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	24.50		24.50		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ZERO REGIME ONE

Updated December 2025 for 2026/27

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	26.50		27.00		1.9%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	30.50		31.00		1.6%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	35.50		36.00		1.4%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	38.50		39.00		1.3%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	13.50		14.50		7.4%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	18.50		19.00		2.7%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	20.50		21.50		4.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	22.50		22.50		0.0%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	27.50		28.50		3.6%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	30.50		31.50		3.3%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	32.50		34.00		4.6%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	**One-trip manual ticket**								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	50.00		Delete		Delete
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		Delete		Delete
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	30.00		Delete		Delete
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	50.00		Delete		Delete
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	40.00		40.00		0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	70.00		41.00		-41.4%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	48.00		48.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	86.00		86.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	171.00		171.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	90.00		90.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	180.00		180.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	200.00		200.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	230.00		230.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	250.00		250.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	290.00		290.00		0.0%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	90.00		90.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	180.00		180.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	200.00		200.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	230.00		230.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	250.00		250.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	290.00		290.00		0.0%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 000.00		1 000.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2I.3	Concession product: Journey on Cred	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	30.00		30.00		0.0%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	90.00		90.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	210.00		210.00		0.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	300.00		310.00		3.3%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 000.00		1 000.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	90.00		90.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	210.00		210.00		0.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	300.00		310.00		3.3%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	90.00		90.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		210.00		0.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		260.00		4.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	300.00		310.00		3.3%
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	90.00		90.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	210.00		210.00		0.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		260.00		4.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	300.00		310.00		3.3%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	841.00		873.00		3.8%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 262.00		1 311.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	22.00		23.00		4.5%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	32.00		33.00		3.1%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	37.00		38.00		2.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.00		40.00		2.6%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ZERO REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	826.09	950.00	869.57	1 000.00	5.3%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 156.52	1 330.00	1 208.70	1 390.00	4.5%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 313.04	1 510.00	1 373.91	1 580.00	4.6%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	160.87	185.00	169.57	195.00	5.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	182.61	210.00	191.30	220.00	4.8%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	330.43	380.00	347.83	400.00	5.3%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	18.26	21.00	19.13	22.00	4.8%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	22.61	26.00	23.48	27.00	3.8%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.96	31.00	28.70	33.00	6.5%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	34.78	40.00	36.52	42.00	5.0%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	826.09	950.00	869.57	1 000.00	5.3%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 113.04	1 280.00	1 121.74	1 290.00	0.8%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 556.52	1 790.00	1 573.91	1 810.00	1.1%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 782.61	2 050.00	1 791.30	2 060.00	0.5%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	217.39	250.00	221.74	255.00	2.0%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	247.83	285.00	252.17	290.00	1.8%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	447.83	515.00	452.17	520.00	1.0%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	28.70	33.00	28.70	33.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	33.04	38.00	33.04	38.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	38.26	44.00	38.26	44.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	47.83	55.00	47.83	55.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 113.04	1 280.00	1 121.74	1 290.00	0.8%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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FARE LEVEL TWO REGIME ONE

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Two**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.50		6.9%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	19.50		20.50		5.1%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	25.50		26.50		3.9%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	27.50		29.50		7.3%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	29.50		31.50		6.8%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	33.50		35.50		6.0%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	38.50		41.00		6.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	41.50		43.50		4.8%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		12.00		4.3%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	14.50		15.50		6.9%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	19.50		20.50		5.1%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	23.50		24.50		4.3%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	25.50		27.50		7.8%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	30.50		31.50		3.3%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	33.50		34.50		3.0%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	35.50		37.50		5.6%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.50		6.9%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	19.50		20.50		5.1%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	25.50		26.50		3.9%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	27.50		29.50		7.3%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	29.50		31.50		6.8%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	33.50		35.50		6.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	38.50		41.00		6.5%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	41.50		43.50		4.8%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		12.00		4.3%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	14.50		15.50		6.9%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	19.50		20.50		5.1%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	23.50		24.50		4.3%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	25.50		27.50		7.8%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	30.50		31.50		3.3%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	33.50		34.50		3.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	35.50		37.50		5.6%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	**One-trip manual ticket**								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		Delete		Delete
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		Delete		Delete
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	30.00		Delete		Delete
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		Delete		Delete
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
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SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		40.00		-11.1%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	70.00		41.00		-41.4%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		10.00		-33.3%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	53.00		53.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	95.00		95.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	189.00		189.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	100.00		100.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	190.00		190.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	230.00		230.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	260.00		260.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	280.00		280.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	320.00		320.00		0.0%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	100.00		100.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	190.00		190.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	230.00		230.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	260.00		260.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	280.00		280.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	320.00		320.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 150.00		1 210.00		5.2%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	35.00		40.00		14.3%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	100.00		100.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	230.00		240.00		4.3%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	330.00		340.00		3.0%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 150.00		1 210.00		5.2%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	100.00		100.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	230.00		240.00		4.3%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	330.00		340.00		3.0%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	100.00		100.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	230.00		240.00		4.3%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		290.00		3.6%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	330.00		340.00		3.0%
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	100.00		100.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	230.00		240.00		4.3%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		290.00		3.6%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	330.00		340.00		3.0%

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	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	929.00		965.00		3.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 395.00		1 449.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		25.00		0.0%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	36.00		37.00		2.8%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.00		43.00		4.9%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		45.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	913.04	1 050.00	956.52	1 100.00	4.8%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 269.57	1 460.00	1 339.13	1 540.00	5.5%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 452.17	1 670.00	1 521.74	1 750.00	4.8%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	178.26	205.00	186.96	215.00	4.9%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	200.00	230.00	208.70	240.00	4.3%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	365.22	420.00	382.61	440.00	4.8%
0	4A.3	Item deleted in 2018.								

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.00	23.00	20.87	24.00	4.3%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	25.22	29.00	26.09	30.00	3.4%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	29.57	34.00	31.30	36.00	5.9%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	38.26	44.00	40.00	46.00	4.5%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	913.04	1 050.00	956.52	1 100.00	4.8%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 226.09	1 410.00	1 243.48	1 430.00	1.4%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 721.74	1 980.00	1 739.13	2 000.00	1.0%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 965.22	2 260.00	1 982.61	2 280.00	0.9%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	243.48	280.00	247.83	285.00	1.8%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	278.26	320.00	1.6%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	495.65	570.00	500.00	575.00	0.9%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	31.30	36.00	31.30	36.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	36.52	42.00	36.52	42.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	41.74	48.00	41.74	48.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	52.17	60.00	52.17	60.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 226.09	1 410.00	1 243.48	1 430.00	1.4%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								

The terms and conditions are the same as those applicable to Fare Level 1

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Three**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.50		16.50		6.5%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	20.50		21.50		4.9%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	26.50		28.50		7.5%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	28.50		30.50		7.0%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	30.50		32.50		6.6%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	35.50		37.50		5.6%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	40.50		42.50		4.9%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	43.50		45.50		4.6%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.00		4.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	15.50		16.50		6.5%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	20.50		21.50		4.9%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	24.50		25.50		4.1%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	26.50		28.50		7.5%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	31.50		32.50		3.2%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	35.50		36.50		2.8%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	37.50		39.50		5.3%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								

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	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.50		16.50		6.5%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	20.50		21.50		4.9%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	26.50		28.50		7.5%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	28.50		30.50		7.0%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	30.50		32.50		6.6%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	35.50		37.50		5.6%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	40.50		42.50		4.9%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	43.50		45.50		4.6%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.00		4.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	15.50		16.50		6.5%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	20.50		21.50		4.9%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	24.50		25.50		4.1%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	26.50		28.50		7.5%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	31.50		32.50		3.2%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	35.50		36.50		2.8%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	37.50		39.50		5.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	**One-trip manual ticket**								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		Delete		Delete
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		Delete		Delete
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		Delete		Delete
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th ~~3rd~~ and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		40.00		-11.1%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	70.00		41.00		-41.4%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		10.00		-33.3%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	55.00		55.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	99.00		99.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	198.00		198.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	100.00		100.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	200.00		200.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	240.00		240.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	270.00		270.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	290.00		290.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	330.00		330.00		0.0%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	100.00		100.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	200.00		200.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	240.00		240.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	270.00		270.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	290.00		290.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	330.00		330.00		0.0%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 210.00		1 270.00		5.0%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	100.00		110.00		10.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	240.00		250.00		4.2%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	350.00		360.00		2.9%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 210.00		1 270.00		5.0%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	100.00		110.00		10.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	240.00		250.00		4.2%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	350.00		360.00		2.9%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	100.00		110.00		10.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	240.00		250.00		4.2%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	290.00		300.00		3.4%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	350.00		360.00		2.9%
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	100.00		110.00		10.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	240.00		250.00		4.2%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	290.00		300.00		3.4%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	350.00		360.00		2.9%

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	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	973.00		1 011.00		3.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 461.00		1 518.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		26.00		4.0%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	37.00		39.00		5.4%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	43.00		45.00		4.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		46.00		2.2%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	956.52	1 100.00	1 000.00	1 150.00	4.5%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 330.43	1 530.00	1 400.00	1 610.00	5.2%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 521.74	1 750.00	1 591.30	1 830.00	4.6%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	186.96	215.00	195.65	225.00	4.7%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	208.70	240.00	221.74	255.00	6.3%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	382.61	440.00	400.00	460.00	4.5%
0	4A.3	Item deleted in 2018.								

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.87	24.00	21.74	25.00	4.2%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.09	30.00	26.96	31.00	3.3%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	31.30	36.00	33.04	38.00	5.6%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	40.00	46.00	41.74	48.00	4.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	956.52	1 100.00	1 000.00	1 150.00	4.5%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL THREE REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 286.96	1 480.00	1 304.35	1 500.00	1.4%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 800.00	2 070.00	1 826.09	2 100.00	1.4%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 060.87	2 370.00	2 069.57	2 380.00	0.4%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	252.17	290.00	256.52	295.00	1.7%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	286.96	330.00	291.30	335.00	1.5%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	517.39	595.00	521.74	600.00	0.8%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	33.04	38.00	33.04	38.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	38.26	44.00	38.26	44.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	44.35	51.00	44.35	51.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	54.78	63.00	54.78	63.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 286.96	1 480.00	1 304.35	1 500.00	1.4%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL THREE REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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FARE LEVEL FOUR REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Four**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		17.50		6.1%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	21.50		22.50		4.7%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	27.50		29.50		7.3%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	29.50		31.50		6.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	32.50		33.50		3.1%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	36.50		38.50		5.5%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	42.50		44.50		4.7%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	45.50		47.50		4.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		-100.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.50		8.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	16.50		17.50		6.1%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	21.50		22.50		4.7%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	25.50		26.50		3.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	27.50		29.50		7.3%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	33.50		34.50		3.0%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	36.50		37.50		2.7%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	39.50		40.50		2.5%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		17.50		6.1%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	21.50		22.50		4.7%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	27.50		29.50		7.3%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	29.50		31.50		6.8%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	32.50		33.50		3.1%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	36.50		38.50		5.5%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	42.50		44.50		4.7%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	45.50		47.50		4.4%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.50		8.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	16.50		17.50		6.1%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	21.50		22.50		4.7%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	25.50		26.50		3.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	27.50		29.50		7.3%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	33.50		34.50		3.0%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	36.50		37.50		2.7%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	39.50		40.50		2.5%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%

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	2D	**One-trip manual ticket**								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		Delete		Delete
SB	2D.1b.1	emium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		Delete		Delete
SB	2D.1b.2	or travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.1b.3	r travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.2	et for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		Delete		Delete
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%

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FARE LEVEL FOUR REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	45.00		40.00		-11.1%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	75.00		41.00		-45.3%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		10.00		-33.3%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	58.00		58.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	104.00		104.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	207.00		207.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	110.00		110.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	210.00		210.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	250.00		250.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	280.00		280.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	300.00		300.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	350.00		350.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	110.00		110.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	210.00		210.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	250.00		250.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	280.00		280.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	300.00		300.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	350.00		350.00		0.0%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 260.00		1 320.00		4.8%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	110.00		110.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	250.00		260.00		4.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	360.00		380.00		5.6%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 260.00		1 320.00		4.8%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	110.00		110.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	250.00		260.00		4.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	360.00		380.00		5.6%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	110.00		110.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		260.00		4.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	310.00		320.00		3.2%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	360.00		380.00		5.6%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	110.00		110.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	250.00		260.00		4.0%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	310.00		320.00		3.2%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	360.00		380.00		5.6%
	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 018.00		1 057.00		3.8%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 528.00		1 587.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	27.00		28.00		3.7%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.00		40.00		2.6%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		47.00		4.4%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	47.00		48.00		2.1%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 000.00	1 150.00	1 043.48	1 200.00	4.3%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 391.30	1 600.00	1 469.57	1 690.00	5.6%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 591.30	1 830.00	1 669.57	1 920.00	4.9%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	195.65	225.00	204.35	235.00	4.4%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	221.74	255.00	230.43	265.00	3.9%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	400.00	460.00	417.39	480.00	4.3%
0	4A.3	Item deleted in 2018.								

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						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	21.74	25.00	22.61	26.00	4.0%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.96	31.00	28.70	33.00	6.5%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	32.17	37.00	34.78	40.00	8.1%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	41.74	48.00	44.35	51.00	6.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 000.00	1 150.00	1 043.48	1 200.00	4.3%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL FOUR REGIME ONE

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 347.83	1 550.00	1 365.22	1 570.00	1.3%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 886.96	2 170.00	1 913.04	2 200.00	1.4%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 156.52	2 480.00	2 165.22	2 490.00	0.4%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	265.22	305.00	269.57	310.00	1.6%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	300.00	345.00	304.35	350.00	1.4%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	539.13	620.00	547.83	630.00	1.6%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL FOUR REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	34.78	40.00	34.78	40.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	40.00	46.00	40.00	46.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	46.09	53.00	46.09	53.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	57.39	66.00	57.39	66.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 347.83	1 550.00	1 365.22	1 570.00	1.3%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								

The terms and conditions are the same as those applicable to Fare Level 1

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT
FARE LEVEL FIVE REGIME ONE

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Five**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		18.50		12.1%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	22.50		23.50		4.4%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	28.50		30.50		7.0%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	31.50		32.50		3.2%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	33.50		34.50		3.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	38.50		39.50		2.6%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	44.50		45.50		2.2%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	47.50		49.50		4.2%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	16.50		18.00		9.1%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	22.50		23.50		4.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	26.50		27.50		3.8%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	28.50		30.50		7.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	34.50		35.50		2.9%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	38.50		38.50		0.0%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	40.50		41.50		2.5%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						

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FARE LEVEL FIVE REGIME ONE

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		18.50		12.1%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	22.50		23.50		4.4%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	28.50		30.50		7.0%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	31.50		32.50		3.2%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	33.50		34.50		3.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	38.50		39.50		2.6%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	44.50		45.50		2.2%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	47.50		49.50		4.2%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	16.50		18.00		9.1%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	22.50		23.50		4.4%

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SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	26.50		27.50		3.8%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	28.50		30.50		7.0%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	34.50		35.50		2.9%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	38.50		38.50		0.0%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	40.50		41.50		2.5%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	One-trip manual ticket								
SB	2D.1a	on-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	60.00		Delete		Delete
SB	2D.1b.1	emium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		Delete		Delete
SB	2D.1b.2	or travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.1b.3	r travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	50.00		Delete		Delete
SB	2D.2	et for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	60.00		Delete		Delete

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SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	50.00		40.00		-20.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	80.00		41.00		-48.8%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		10.00		-33.3%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	60.00		60.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	108.00		108.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	216.00		216.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	110.00		110.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	220.00		220.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	260.00		260.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	290.00		290.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	320.00		320.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	360.00		360.00		0.0%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	110.00		110.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	220.00		220.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	260.00		260.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	290.00		290.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	320.00		320.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	360.00		360.00		0.0%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 320.00		1 380.00		4.5%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	110.00		120.00		9.1%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	260.00		270.00		3.8%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	380.00		390.00		2.6%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 320.00		1 380.00		4.5%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	110.00		120.00		9.1%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	260.00		270.00		3.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	380.00		390.00		2.6%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	110.00		120.00		9.1%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	260.00		270.00		3.8%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	320.00		330.00		3.1%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	380.00		390.00		2.6%
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	110.00		120.00		9.1%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	260.00		270.00		3.8%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	320.00		330.00		3.1%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	380.00		390.00		2.6%
	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 062.00		1 103.00		3.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 594.00		1 656.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	28.00		29.00		3.6%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.00		42.00		2.4%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	47.00		49.00		4.3%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	49.00		50.00		2.0%
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 043.48	1 200.00	1 095.65	1 260.00	5.0%

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FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 452.17	1 670.00	1 530.43	1 760.00	5.4%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 660.87	1 910.00	1 739.13	2 000.00	4.7%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	204.35	235.00	213.04	245.00	4.3%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	230.43	265.00	239.13	275.00	3.8%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	417.39	480.00	439.13	505.00	5.2%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	22.61	26.00	24.35	28.00	7.7%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	28.70	33.00	29.57	34.00	3.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	33.91	39.00	35.65	41.00	5.1%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	43.48	50.00	46.09	53.00	6.0%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 043.48	1 200.00	1 095.65	1 260.00	5.0%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 400.00	1 610.00	1 426.09	1 640.00	1.9%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 965.22	2 260.00	1 991.30	2 290.00	1.3%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 252.17	2 590.00	2 260.87	2 600.00	0.4%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	282.61	325.00	3.2%

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MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	313.04	360.00	317.39	365.00	1.4%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	565.22	650.00	569.57	655.00	0.8%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	35.65	41.00	35.65	41.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	41.74	48.00	41.74	48.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	47.83	55.00	47.83	55.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	60.00	69.00	60.00	69.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 400.00	1 610.00	1 426.09	1 640.00	1.9%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL FIVE REGIME ONE

Updated December 2025 for 2026/27

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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Six**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.50		18.50		5.7%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	23.50		24.50		4.3%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	29.50		31.50		6.8%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	32.50		33.50		3.1%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	34.50		35.50		2.9%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	39.50		40.50		2.5%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	46.50		47.50		2.2%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	49.50		50.50		2.0%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.50		7.4%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	17.50		18.50		5.7%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	23.50		24.50		4.3%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	27.50		28.50		3.6%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	29.50		31.50		6.8%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	36.50		37.50		2.7%

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FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	39.50		40.50		2.5%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	42.50		43.50		2.4%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.50		18.50		5.7%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	23.50		24.50		4.3%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	29.50		31.50		6.8%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	32.50		33.50		3.1%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	34.50		35.50		2.9%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	39.50		40.50		2.5%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	46.50		47.50		2.2%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	49.50		50.50		2.0%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.50		7.4%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	17.50		18.50		5.7%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	23.50		24.50		4.3%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	27.50		28.50		3.6%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	29.50		31.50		6.8%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	36.50		37.50		2.7%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	39.50		40.50		2.5%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	42.50		43.50		2.4%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	One-trip manual ticket								
SB	2D.1a	on-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	70.00		Delete		Delete
SB	2D.1b.1	emium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		Delete		Delete

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.2	or travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.1b.3	r travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	50.00		Delete		Delete
SB	2D.2	et for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	70.00		Delete		Delete
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	50.00		40.00		-20.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	80.00		41.00		-48.8%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		10.00		-33.3%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	63.00		63.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	113.00		113.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	225.00		225.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	120.00		120.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	230.00		230.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	270.00		270.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	300.00		300.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	330.00		330.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	380.00		380.00		0.0%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	120.00		120.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	230.00		230.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	270.00		270.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	300.00		300.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	330.00		330.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

Updated December 2025 for 2026/27

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	380.00		380.00		0.0%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 370.00		1 440.00		5.1%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	120.00		120.00		0.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	270.00		280.00		3.7%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	390.00		410.00		5.1%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 370.00		1 440.00		5.1%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	120.00		120.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	270.00		280.00		3.7%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	390.00		410.00		5.1%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	120.00		120.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	270.00		280.00		3.7%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	330.00		350.00		6.1%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	390.00		410.00		5.1%
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	120.00		120.00		0.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	270.00		280.00		3.7%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	330.00		350.00		6.1%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	390.00		410.00		5.1%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 106.00		1 149.00		3.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 660.00		1 725.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	29.00		30.00		3.4%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	42.00		44.00		4.8%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	49.00		51.00		4.1%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	51.00		53.00		3.9%
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 513.04	1 740.00	1 591.30	1 830.00	5.2%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 730.43	1 990.00	1 808.70	2 080.00	4.5%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	213.04	245.00	221.74	255.00	4.1%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	239.13	275.00	252.17	290.00	5.5%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	434.78	500.00	456.52	525.00	5.0%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	24.35	28.00	25.22	29.00	3.6%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	29.57	34.00	30.43	35.00	2.9%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	35.65	41.00	37.39	43.00	4.9%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	45.22	52.00	47.83	55.00	5.8%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

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FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 460.87	1 680.00	1 478.26	1 700.00	1.2%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 052.17	2 360.00	2 078.26	2 390.00	1.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 347.83	2 700.00	2 356.52	2 710.00	0.4%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	286.96	330.00	295.65	340.00	3.0%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	326.09	375.00	330.43	380.00	1.3%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	586.96	675.00	595.65	685.00	1.5%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	37.39	43.00	37.39	43.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	43.48	50.00	43.48	50.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	49.57	57.00	49.57	57.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	62.61	72.00	62.61	72.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 460.87	1 680.00	1 478.26	1 700.00	1.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SIX REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT
FARE LEVEL SEVEN REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Seven**							
	2A	**Mover Packages**		Value can be added onto the card as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	**Standard Fares (i.e. without a Mover Package)**								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.50		19.50		5.4%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	24.50		25.50		4.1%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	31.50		32.50		3.2%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	33.50		34.50		3.0%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	36.50		37.50		2.7%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	41.50		42.50		2.4%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	47.50		48.50		2.1%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	51.50		52.50		1.9%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.00		3.4%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	18.50		19.50		5.4%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	24.50		25.50		4.1%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	28.50		29.50		3.5%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	31.50		32.00		1.6%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	37.50		38.50		2.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	41.50		43.50		4.8%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	44.50		46.00		3.4%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	0.00		0.00		0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover fare for Journeys started in the Spender Period**	per person per Journey (one way) started through a tap-in during the Spender Period	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.50		19.50		5.4%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	24.50		25.50		4.1%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	31.50		32.50		3.2%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	33.50		34.50		3.0%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	36.50		37.50		2.7%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	41.50		42.50		2.4%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	47.50		48.50		2.1%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	51.50		52.50		1.9%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.00		3.4%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	18.50		19.50		5.4%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	24.50		25.50		4.1%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	28.50		29.50		3.5%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	31.50		32.00		1.6%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	37.50		38.50		2.7%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	41.50		43.50		4.8%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	44.50		46.00		3.4%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	0.00		0.00		0.0%
	2D	One-trip manual ticket								
SB	2D.1a	non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wishes to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R10.	No (exempt)	70.00		Delete		Delete
SB	2D.1b.1	Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	30.00		Delete		Delete

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
SB	2D.1b.2	r, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		Delete		Delete
SB	2D.1b.3	for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	50.00		Delete		Delete
SB	2D.2	cket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	70.00		Delete		Delete
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	0.00		Delete		Delete
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	70.00		41.00		-41.4%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	600.00		700.00		16.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 200.00		3 300.00		3.1%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The wholesale price of a card to retailers shall be 75% of the myconnect smartcard issuing fee.	No (exempt)	55.00		40.00		-27.3%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	85.00		41.00		-51.8%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	15.00		10.00		-33.3%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	30.00		30.00		0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	65.00		65.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	117.00		117.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	234.00		234.00		0.0%
	2H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day(s) specified in the third column, starting from the first use, subject to the available functionality at the time (excluding trips on Premium routes).	No (exempt)	120.00		120.00		0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	240.00		240.00		0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	280.00		280.00		0.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	320.00		320.00		0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	340.00		340.00		0.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	390.00		390.00		0.0%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	120.00		120.00		0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	240.00		240.00		0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	280.00		280.00		0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	320.00		320.00		0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	340.00		340.00		0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	390.00		390.00		0.0%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days, from the date of first use. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 430.00		1 500.00		4.9%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that are issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that are issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	120.00		130.00		8.3%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	280.00		290.00		3.6%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	410.00		420.00		2.4%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days from the date of first use (incl trips on Premium routes)	No (exempt)	1 430.00		1 500.00		4.9%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	120.00		130.00		8.3%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	280.00		290.00		3.6%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	410.00		420.00		2.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SEVEN REGIME ONE

Updated December 2025 for 2026/27

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left, from date of first use	No (exempt)	120.00		130.00		8.3%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		290.00		3.6%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	350.00		360.00		2.9%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	410.00		420.00		2.4%
S	2K.2	**Day Pass**		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	120.00		130.00		8.3%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	280.00		290.00		3.6%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	350.00		360.00		2.9%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	410.00		420.00		2.4%
	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 150.00		1 195.00		3.9%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL SEVEN REGIME ONE

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 727.00		1 794.00		3.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	30.00		31.00		3.3%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	44.00		46.00		4.5%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	51.00		53.00		3.9%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	53.00		55.00		3.8%
	4	**Charter and other services:**	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	**At-cost charter rates**	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 130.43	1 300.00	1 182.61	1 360.00	4.6%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 573.91	1 810.00	1 660.87	1 910.00	5.5%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 800.00	2 070.00	1 878.26	2 160.00	4.3%

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CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / Decrease after rounding
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	217.39	250.00	230.43	265.00	6.0%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	247.83	285.00	260.87	300.00	5.3%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	452.17	520.00	473.91	545.00	4.8%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	25.22	29.00	26.09	30.00	3.4%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	30.43	35.00	32.17	37.00	5.7%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	36.52	42.00	39.13	45.00	7.1%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	47.83	55.00	49.57	57.00	3.6%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 130.43	1 300.00	1 182.61	1 360.00	4.6%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	139.13	160.00	147.83	170.00	6.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated excl. VAT	R incl. VAT	Recalculated excl. VAT	R incl. VAT	after rounding
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	4B	**Private charter hire and fees**	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 521.74	1 750.00	1 539.13	1 770.00	1.1%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 130.43	2 450.00	2 156.52	2 480.00	1.2%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 434.78	2 800.00	2 452.17	2 820.00	0.7%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	300.00	345.00	304.35	350.00	1.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	339.13	390.00	343.48	395.00	1.3%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	613.04	705.00	617.39	710.00	0.7%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	39.13	45.00	39.13	45.00	0.0%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	45.22	52.00	45.22	52.00	0.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	52.17	60.00	52.17	60.00	0.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	65.22	75.00	65.22	75.00	0.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 521.74	1 750.00	1 539.13	1 770.00	1.1%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	182.61	210.00	191.30	220.00	4.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								

The terms and conditions are the same as those applicable to Fare Level 1

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Public Transport Fares**	**Fare Level One**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	18.50		19.00		2.7%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	23.50		24.50		4.3%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	25.50		26.50		3.9%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	27.50		28.00		1.8%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	31.50		32.00		1.6%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	36.50		37.50		2.7%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	39.50		41.00		3.8%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	13.50		14.50		7.4%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	18.50		19.00		2.7%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	21.50		22.00		2.3%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	23.50		23.50		0.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	28.50		29.50		3.5%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	31.50		32.50		3.2%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	33.50		34.50		3.0%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	18.50		19.00		2.7%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	23.50		24.50		4.3%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	25.50		26.50		3.9%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	27.50		28.00		1.8%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	31.50		32.00		1.6%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	36.50		37.50		2.7%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	39.50		41.00		3.8%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	13.50		14.50		7.4%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	18.50		19.00		2.7%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	21.50		22.00		2.3%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	23.50		23.50		0.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	28.50		29.50		3.5%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	31.50		32.50		3.2%

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		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	33.50		34.50		3.0%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%
	~~1D~~	~~One-trip manual ticket~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	0.00		0.00		

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)	0.00		0.00		
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	40.00		40.00		0.0%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	40.00		40.00		0.0%
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	70.00		41.00		-41.4%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	10.00		10.00		0.0%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)	0.00		0.00		

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)	0.00		0.00		
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)	0.00		0.00		
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)	180.00		180.00		0.0%
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	50.00		50.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	90.00		90.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	180.00		180.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	90.00		94.00		4.4%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	180.00		187.00		3.9%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	210.00		218.00		3.8%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	240.00		249.00		3.8%
SB	1H.1.~~5~~	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	260.00		270.00		3.8%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	300.00		312.00		4.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	90.00		94.00		4.4%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	180.00		187.00		3.9%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	210.00		218.00		3.8%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	240.00		249.00		3.8%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	260.00		270.00		3.8%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	300.00		312.00		4.0%

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		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 000.00		1 000.00		0.0%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	32.00		34.00		6.3%
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	90.00		94.00		4.4%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	210.00		218.00		3.8%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	300.00		312.00		4.0%
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**						
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	90.00		94.00		4.4%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	210.00		218.00		3.8%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	300.00		312.00		4.0%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased~~,~~ after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	90.00		94.00		4.4%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	210.00		218.00		3.8%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	260.00		270.00		3.8%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	300.00		312.00		4.0%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**						
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	90.00		94.00		4.4%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	210.00		218.00		3.8%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	260.00		270.00		3.8%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	300.00		312.00		4.0%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	885.00		920.00		4.0%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 330.00		1 380.00		3.8%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		25.00		0.0%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	35.00		35.00		0.0%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	40.00		45.00		12.5%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		45.00		0.0%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	869.57	1 000.00	913.04	1 050.00	5.0%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 217.39	1 400.00	1 278.26	1 470.00	5.0%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 382.61	1 590.00	1 452.17	1 670.00	5.0%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	169.57	195.00	178.26	205.00	5.1%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	191.30	220.00	200.00	230.00	4.5%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	347.83	400.00	365.22	420.00	5.0%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	19.13	22.00	20.00	23.00	4.5%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	23.48	27.00	24.35	28.00	3.7%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	28.70	33.00	30.43	35.00	6.1%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	36.52	42.00	38.26	44.00	4.8%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	869.57	1 000.00	913.04	1 050.00	5.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 173.91	1 350.00	1 182.61	1 360.00	0.7%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 643.48	1 890.00	1 660.87	1 910.00	1.1%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 878.26	2 160.00	1 886.96	2 170.00	0.5%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	230.43	265.00	234.78	270.00	1.9%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	260.87	300.00	265.22	305.00	1.7%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	469.57	540.00	473.91	545.00	0.9%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	30.43	35.00	30.43	35.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	34.78	40.00	34.78	40.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	40.00	46.00	40.00	46.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	49.57	57.00	49.57	57.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 173.91	1 350.00	1 182.61	1 360.00	0.7%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".

FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
MR	3B.7	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	Yes	1 200.00	1 380.00	1 252.17	1 440.00	4.3%
MR	3B.8	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 3B.7	Yes	600.00	690.00	626.09	720.00	4.3%
MR	3B.9	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 3B.7	Yes	2 408.70	2 770.00	2 504.35	2 880.00	4.0%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.10	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	Yes	895.65	1 030.00	930.43	1 070.00	3.9%
MR	3B.11	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	Yes	2.61	3.00	2.61	3.00	0.0%
	3B.12	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m^2)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 3B.12.1 and the relevant fee in 3B.12.2. The fee for placement in a bus is half of the fees listed in 3B.12.1(a) or 3B.12.2(a), as the case may be.	Yes	0.00	0.00	0.00	0.00	
MR	3B.12.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 3B.13, 3B.12A-D. The fee is payable upon application / request for rental.	Yes	408.70	469.63	424.35	488.00	3.9%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.13.2	Per month	per month or part of a month	These fees do not apply if the right has been awarded by way of tender. For vending machines occupying more than a floor space of 0.5 m² (incl airspace above the floor for vending machines that protrude beyond their footprint), the amount shall be increased pro rata.						
		(a) Under 600 pax								
		(b) 600-999 pax								
		(c)1000-1499 pax								
		(d) 1500-2999 pax								
		(e) 3000-5999 pax								
		(f) 6000 and more pax								
MR	3B.12A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.12	per ATM per month or part of a month	The management fee in 3B12.1 and triple the fees as listed in Item 3B.12. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	3B.12B	Kiosk hire (excl kiosks covered by Item 3B.12D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 3B.12.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	Yes	542.61	624.00	563.48	648.00	3.8%
MR			per calendar day		Yes	76.52	88.00	80.00	92.00	4.5%
MR	3B.12C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m² month or part of a month	Fee on top of the management in fee in Item 3B.12.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		(a) Under 15m^2			Yes	217.39	250.00	225.22	259.00	3.6%
MR		(b) 15 to 29.9m^2			Yes	167.83	193.00	173.91	200.00	3.6%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR		(c) 30m^2 and larger			Yes	133.91	154.00	139.13	160.00	3.9%
MR	3B.12D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m² month or part of a month	Fee on top of the management in fee in Item 3B.12.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.						
MR		(a) Under 15m^2			Yes	310.43	357.00	322.61	371.00	3.9%
MR		(b) 15 to 29.9m^2			Yes	240.00	276.00	248.70	286.00	3.6%
MR		(c) 30m^2 and larger			Yes	192.17	221.00	199.13	229.00	3.6%
MR		(d) Office Space (Civic)			Yes	121.74	140.00	126.09	145.00	3.6%
MR		(e) Storage Rooms (Civic)			Yes	81.74	94.00	85.22	98.00	4.3%
MR	3B.13	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	Yes	99 800.00	114 770.00	103 695.65	119 250.00	3.9%
MR	3B.14	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 3B.13	Yes	19 956.52	22 950.00	20 730.43	23 840.00	3.9%

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.15	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	Yes	4 008.70	4 610.00	4 165.22	4 790.00	3.9%
MR	3B.16	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.	Yes	1 304.35	1 500.00	1 304.35	1 500.00	0.0%
MR	3B.17	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.	Yes	869.57	1 000.00	869.57	1 000.00	0.0%
	4	**Bus Lane Concession**		Subject to Terms and Conditions below.						
	4.1	**Annual fee**								

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FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	4.1.1	Annual fee for vehicle entering the bus lane	Base fee per fleet of 1-6 vehicles per year	Base fee payable by an authorised concessionaire operating 1-6 vehicles in the bus lane. Full fee payable even for a fleet fewer than 6 vehicles. Adjusted pro rata for portion of year if concession authorised for less than a year.	No (exempt)	114 931.00		120 678.00		5.0%
S	4.1.2	Annual fee: Additional vehicle authorised to entering the bus lane	Fee per additional vehicle per year	Fee payable by an authorised concessionaire for every vehicle authorised to use the bus lane concession additional to the 6 vehicles permitted by Item 5.1.1.Adjusted pro rata for portion of year if concession authorised for less than a year.	No (exempt)	19 155.00		20 113.00		5.0%
	4.2	**Monthly fees**								
S	4.2.1	Monthly fee per bus per km travelled in the bus lane	Fee per bus per km of bus lane travelled	Fee payable monthly in arrears by the concessionaire for the scheduled operational kilometres approved by the City as per the Terms and Conditions below.	No (exempt)	3.50		3.50		0.0%
S	4.2.2	Ramp up factor to be applied in the first calendar year of operation.	Percentage	Concessionaire only required to pay 50% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the first 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.	No (exempt)	0.00		0.00		

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	4.2.3	Ramp up factor to be applied in the second calendar year of operation.	Percentage	Concessionaire only required to pay 66% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the second 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.	No (exempt)	0.00		0.00		
	4.3	**Penalty fees**								
S	4.3.1	Penalty fee for breakdown of bus in the bus lane	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down in the bus lane. Includes first 30 minutes of remaining broken down in bus lane.	No (exempt)	8 170.00		8 490.00		3.9%
S	4.3.2	Penalty fee for every 30 minutes that a bus remains broken down in the bus lane (following the first 30 minutes).	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down and remains broken down in the bus lane for more than 30 minutes. Fee applies for every 30 minutes following the first 30 minutes of a bus being broken down (covered in Item 2.3.1) and remaining broken down in the bus lane. This penalty applies if the breadkdown affects other services utilising the buslane in any manner and to any degree.	No (exempt)	8 170.00		8 490.00		3.9%
S	4.3.3	Penalty fee for false / inaccurate reports by concessionaire.	Fee per incident	Penalty Fee payable by a concessionaire for providing report / information to the City that is false / inaccurate.	No (exempt)	68 070.00		70 720.00		3.9%
S	4.3.4	Penalty fee for non-compliance with the Conditions of the Concession.	Fee per bus per incident	Penalty Fee payable by a concessionaire for incidents of non-compliance with the conditions of the concession as per the concession agreement with the City.	No (exempt)	8 170.00		8 490.00		3.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	4.3.5	Penalty fee for ongoing non-compliances (unrelated to incidents).	Fee per calendar day. Where relevant, per affected bus	Penalty Fee payable by a concessionaire for ongoing non-compliance with the conditions of the concession as per the concession agreement with the City.	No (exempt)	8 170.00		8 486.10		3.9%

Terms and conditions ("Conditions")

1. These conditions apply to this tariff table for contracted road-based public transport. The Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.

2. Definitions (which may include substantive provisions)

2.1 "AB Fare Medium" or "AB Fare System", as the case may be, means an account-based fare medium or system activated in terms of Condition 3(l);

2.1A "AFC" means automated fare collection.

2.1B "Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;

2.1C "City" means the City of Cape Town;

2.1D "Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;

2.1E "Director" means the Director responsible for this Tariff Table, ~~-~~in January ~~2021~~ *2026* being the Director responsible for Public Transport, or delegate;

2.1F "ED" means the Executive Director responsible for Urban mobility. The Executive Director may delegate any function assigned by these tariffs to the ED to another official;

2.1G "Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;

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		FARE LEVEL ONE REGIME TWO								
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all to be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.								
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function;								
	2.4	"Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;								
	2.5	"Journey" means one or more one way trip segments, connected through permitted closed and open transfers. (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station without checking out of one bus and then checking out at another bus. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more then four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								
	2.6A	(a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest load of a Mover Package. (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of 20%. Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded.								
	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase such Smartcards. However, the City may issue Fare Rules indicating that Smartcards meeting stated requirements will be repurchased for a period stated in the Fare Rules. In such case the City may repurchase such cards at the purchase price of the relevant card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted at locations and during periods of which Notice has been given in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out in the Notice, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. (d) The issuing fee does not apply to other Smartcards or other fare media accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.								
	2.7	"Non-Premium Route" means any route other than a Premium Route;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
		FARE LEVEL ONE REGIME TWO									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								
	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;								
	2.10	"Peak Commuting Periods" means the periods between 05:30 and 09:00 and between 15:30 and 18:00 on any weekday;								
	2.11	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a services or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both enforceable through any and all civil enforcement mechanisms;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other operational reasons;								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, as may be amended or replaced from time to time. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes or may be otherwise authorised, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED may at any time publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than Spender Periods;								
	2.15	(a) "Smartcard" means a contactless card (incl the myconnect card), that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare , in one or more of the following ways: (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the Transit system, also referred to as "payment using money"; (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) to load any other Transit Product;								
		(b) The Fare Rules may provide that "Smartcard" also refers to any other fare media or mechanism that permits recordal of the elements described in (a) above, including an application on a mobile telephone, whether within a card-based system, or with an account-based system, subject to such Fare Rules;								
	2.15A	"Spender Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The Spender period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;								
	2.15B	"Tariff Table" means this tariff table for Contracted Road-Based Public Transport Services, also referred to as the "Transit Tariff";								
	2.15C	"Transit" means public transport referred to in this Tariff Table, and a "Transit Product" means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);								
	2.16	"Urban Mobility Directorate" means the Urban Mobility Directorate or its successor in title;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".

FARE LEVEL ONE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2.17	"Transport website" means any website operated by the City in order to provide information regarding public transport in the City;								
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.								
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi or other contracted road-based public transport services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.								
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), any premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								
	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.								
		(iii) Where additional public transport services are added specifically for the benefit of commercial entities, the ED may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) the ED concludes an agreement is entered into between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.								
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up to cross-subsidise the costs of providing public transport services.								
	(g)	Saver fares for counter-flow travel may be offered to Passengers during Spender Periods or a part of Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.								
	(h)	To account for the fact that Passengers from [in] the Dunoon area travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport within those areas, a discount of up to R3 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED. In addition, Usasaza station may, for purposes of determining distance-based fares, be treated in the fare system as being located at Dunoon station. Once in place the discount or such provision may be cancelled from another date that the ED may determine or may be amended by the ED.								
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.								
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	(k)	The ED may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.								
	(l)	The ED may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium or by way of the AB Fare System defined in the notice. The relevant AB Fare Medium need not contain the data structure stipulated in the Regulations, and condition 14.1 will not apply in such case, unless so stated in the Fare Rules. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium or AB Fare System which approximates the fare that could otherwise have been applicable, subject to a decision in terms of condition 14.1A to apply the standard fare to the relevant fare media. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived; (iv) In stead of, or in addition, the mechanisms above, the Fare Rules may permit loyalty points which may be used to apply discounts or permit free travel, or additional travel at a reduced cost. The provisions of Condition 14 9 shall be considered in this regard, but may be amended by way of Fare Rules								
	(m)	Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	(n)	The ED may conclude an agreement granting a concession for one or more bus operators (other than a service contracted or operated by the City) to operate within a dedicated bus lane, and may set conditions for such concession. The concession agreement shall be informed by par (i) to (ii) below. (i) The objectives of such concession should be an appropriate combination of the following, as set in the discretion of the ED: (1) To assist in the reduction of congestion through expansion of additional public transport services offered by other operators or stakeholders; (2) to utilise spare capacity on dedicated public transport lanes better, where such spare capacity exists; (3) to improve the cost recovery of other public transport services offered by the City; (4) to be commercially viable for a concessionaire; (5) to ensure a significant commitment from the concessionaire in terms of fleet size and agreed period of operation; and (6) to mitigate impact on other services offered on the bus lane, as well as to address the operational management of the concession and the concession buses. (ii) The fees payable by a concessionaire are those set out under Item 5, subject to the remainder of these Conditions.								
	(o)	At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).								
	4.	(a)The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								
	5.	Fare levels Zero, One, Two, Three, four, five, six or seven may apply, ~~depending on significant changes in fuel price, as provided for in this Condition 5~~ *prevailing fuel price from time to time, subject to the below:*								
	5.1	Fare level One will be applicable from 1 July of the applicable financial year subject to 5.1A.								
	5.1A	~~Notwithstanding 5.1, if, for two out of three of the months of March, April and May in the financial year preceding the financial year for which this tariff is set, the fuel price is announced at a price beyond that provided for Fare Levels Zero, Two, Three, Four, Five, Six or Seven respectively, then the fare level on 1 July will be the Fare Level applicable to the threshold that has been breached~~*5.1A If, during any months of March, April and May in the immediately preceding financial year, the fuel price is announced at a price associated with any fare level higher than Fare Level 1, then the Executive Director: Urban Mobility, in consultation with Director: Budgets, and having regard to the financial sustainability of the MyCiTi service may apply the fare level on 1 July associated with the highest applicable Fare Level breached during the period*								

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		FARE LEVEL ONE REGIME TWO									
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**	
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**		
	5.2	The fare will be adjusted between Fare levels Zero, One, Two, Three, Four, Five, Six or Seven only when there are significant changes in the fuel price, as set out in Conditions 5.1A to 5.7.									
	5.3	Fare Level One has been set assuming a regulated wholesale price of R21.34 per litre for low sulphur diesel (50ppm) in Cape Town.									
	5.4	Subject to Condition 5.5, if the fuel price:- (a) rises above a fuel price adjustment threshold in Condition 5.7 for a higher fare level as compared to the then applicable fare level, the relevant higher fare level will apply from the date indicated in Condition 5.5; (b) drops below a fuel price adjustment threshold in Condition 5.7 for a lower fare level as compared to the then applicable fare level, the relevant lower fare level will apply from the date indicated in Condition 5.5.									
	5.5 ~~[5.7]~~	Changes in fare levels linked to the above changes in the fuel price (other than that in 5.1A) may be implemented as follows: *shall be subject to the following, save to the extent that the Executive Director: Urban Mobility, in consultation with the Director: Budgets, and having regard to the financial sustainability of the MyCiTi service, has resolved to deviate therefrom* : (a) only once the relevant fuel price is higher than the relevant threshold for two out of three months or two consecutive months; (b) from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the second month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start on the first Saturday from the month after the fare level has been breached for a second time in three months (always complying with each of the above factors).									
		(d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3 and 5.6, with the changes required by the context.									
	5.6	~~Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.~~ *The Executive Director: Urban Mobility is authorised, in terms hereof, to implement fare adjustments in circumstances contemplated in this Condition 5 without further Council resolution, provided adjustments align with thresholds approved in the annual tariff schedule*									

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	5.7	Changes between Fare Level One (FL1) and these Fare Levels			~~Fuel price adjustment threshold~~	Adjustment to fuel-affected fares compared to FL1		Adjustment to fuel-affected fares compared to FL1		
		(a) Fare Level Zero			~~R22.43~~	-5.00%		-5.00%		
		(b) Fare Level Two			~~R25.81~~	5.00%		5.00%		
		(c) Fare Level Three			~~R27.50~~	10.00%		10.00%		
		(d) Fare Level Four			~~R29.18~~	15.00%		15.00%		
		(e) Fare Level Five			~~R30.87~~	20.00%		20.00%		
		(f) Fare Level Six			~~R32.56~~	25.00%		25.00%		
		(g) Fare Level Seven			~~R34.25~~	30.00%		30.00%		
	6.	(a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to ~~33.33%~~ *25%* , or vendors may be paid regarding relevant sales a commission of up to ~~33.33%~~ *25%* , subject to appropriate conditions. Such discount / commission for load of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit.								
		(b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a).								
		(c) The City may pay Commission or fees to a supplier of an AB Fare Medium or AB Fare System for the payment of fares for Transit services by way of such Fare Medium or AB Fare System at appropriate rates approved by the ED; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the the provider of the AB Fare Medium or AB Fare System is recorded in an agreement concluded between the parties.								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ONE REGIME TWO								
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes or if the relevant cost of the services are covered by another department in the City, provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.								
	7.2	The ED may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED may also terminate the availability of such Group Card, on notice in the press of at least three months.								
		(a) When deciding to implement the Group Card, the ED must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
		(b) The ED may at any time change any of the rules in par (a) by way of a Notice in the Press.								

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		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.								
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.								
	7.3	The ED may, after considering factors he / she considers relevant, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation , the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								
	10.	**The following persons are exempted from paying the Transit Tariff, subject to 10.6:**								
	10.1	**Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)**								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								
	10.2	**Category 2 - Public transport operations and monitoring staff**								
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise ,based on alternative arrangements having been made for such staff gaining access;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City regarding Even specific services.								
	10.3	**Category 3 - City technical team members and others**								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
		(a) Transport System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)								
		(b) Transport data collection and survey staff								
	10.4	**Category 4** (a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age.								
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5	**Category 5 - Concession Fare for Targeted Groups during limited time periods**								
		The ED may implement a concession for Target Groups identified in (a) below, subject to the following								
		(a) The concession must be designed to target Passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met; (b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed; (c)The concession must be planned to further travel demand management objectives; (d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								
	10.6	**General:**								
		(a) The concessions in Categories 2(b) and 3 will apply only if the Director authorises such on an individual basis, where								
		(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass signed by the Director giving them specific authorisation.								
		(c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional cases and only in compliance with the remainder of the provisions of this Condition 10.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
		(d) Fare Rules may be issued regulating the Concessions in this Condition 10 in more detail, and such Fare Rules may amend the detailed provisions of the remainder of this Condition 10 to facilitate practical implementation, to avoid fare evasion and to achieve the general objectives of these Concessions.								
	11.	Increase: ~~2022~~*4* ~~/ 23~~*5* to 202*3*5 /2*4*6 *to 2026/27* (except where indicated differently), prior to rounding:				2025/26		2026/27		
		(a1) Tariff increase regarding items affected by VOC costs generally, subject to (a2) and (a3) below, read together:				5.16%		3.90%		
				VOC escalation for general increases		5.16%		3.90%		
		(a2) Boarding fare	Saver	Saver Boarding Fee increase		13.00%		3.90%		
			Spender and Saver	General boarding fare increase for revenue increase		5.16%		3.70%		
			Spender	Peak only boarding fare increase for TDM purposes		5.16%		2.70%		
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Spender	0-5km distance band		5.16%		4.26%		
				5-10km distance band		5.16%		3.92%		
				10-20km distance band		5.16%		1.82%		
				20-30km distance band		2.86%		1.59%		
				30-40km distance band		-5.49%		2.74%		
				40-50km distance band		-3.32%		1.27%		
				50-60km distance band		5.16%		4.76%		
				60km and greater		5.16%		7.41%		
			Saver	0-5km distance band		13.00%		2.70%		
				5-10km distance band		-20.69%		2.33%		
				10-20km distance band		-2.91%		0.00%		
				20-30km distance band		-1.63%		3.51%		

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
				30-40km distance band		-0.44%		3.17%		
				40-50km distance band		0.70%		2.99%		
				50-60km distance band		2.86%		2.86%		
				60km and greater		1.70%		1.70%		
		(a3) Full fare, incl boarding fare								
			Saver	10-20km distance band						
			Spender and Saver	All other distance bands						
		(b) Tariff increase driven primarily by increases in VOC driver costs				6.80%		0.00%		
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).								
				6m		5.16%		3.90%		
				9m		5.16%		3.90%		
				12m		5.16%		3.90%		
				18m		5.16%		3.90%		
		(d) Tariff increase regarding items not directly affected by VOC costs				5.16%		3.90%		
		(e) Standard Premium to Mover				0.00%		3.90%		
		(f) CPI forecast				5.00%		3.90%		
	12.	All total fares payable to be rounded-up to the nearest 10c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.						0.00%		
	13.	All decisions permitted or implied in these conditions may be taken by the Manager responsible for Automated Fare Collection in consultation with the Manager responsible for Transport Business Planning and the Manager responsible for Vehicle Operations, all in the Urban Mobility Directorate; alternatively by the ED.						4.20%		
	14.	Conditions regarding all fares and fees in terms of Item 2:						30.00%		

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.1A	The Standard fare may be made applicable to journeys paid by specified fare media, such as credit or debit cards, as indicated in the Fare Rules;								
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								
	14.3	When a Passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a Passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give of take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								
	14.5	Mover points purchased will be redeemed as the Passenger travels, at the rate set in this tariff table, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.								
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED Urban Mobility, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme) and the provisions of the Fare Rules.								

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FARE LEVEL ONE REGIME TWO

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								
	14.9	The ED Urban Mobility may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication)-whether it contains the National Department of Transport data structure as referred to in the Regulations or not. From a date indicated in such notice, the following rules apply: (a) The "A" Fares may apply, if so indicated in the Notice, namely: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.2. In such case the ED Urban Mobility may issue Fare Rules to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Spender fare [Mover Fare in Item2C.1 or Item2C.2, plus up to 5% of such fare]; (c) These rules may be amended by way of Fare Rules.								

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations or for any other reason, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED Urban Mobility has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED Urban Mobility may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.								
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.									
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).									
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.									
	19	Conditions regarding all fares to Charter Services (Item 4)									

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
				Updated December 2025 for 2026/27 based on ABT Systems Approach						
	Notes:	1. All new wording is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of ~~strikeout.~~								
		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ONE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	19.1	The ED, may discount the Charter Services above for long term charter services , being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.								
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.								
	20	Tariff categories (as set out in first column in the Tariff Table)								
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading							
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other							
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations							
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)							
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.							

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		FARE LEVEL ZERO REGIME TWO								
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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1	**Public Transport Fares**	**Fare Level Zero**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	18.50		19.00		2.7%

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	22.50		23.50		4.4%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	24.50		24.50		0.0%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	26.50		27.00		1.9%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	30.50		31.00		1.6%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	35.50		36.00		1.4%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	38.50		39.00		1.3%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	13.50		14.50		7.4%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	18.50		19.00		2.7%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	20.50		21.50		4.9%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	22.50		22.50		0.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	27.50		28.50		3.6%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	30.50		31.50		3.3%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	32.50		34.00		4.6%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	18.50		19.00		2.7%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	22.50		23.50		4.4%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	24.50		24.50		0.0%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	26.50		27.00		1.9%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	30.50		31.00		1.6%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	35.50		36.00		1.4%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	38.50		39.00		1.3%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.50		11.00		4.8%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	13.50		14.50		7.4%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	18.50		19.00		2.7%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	20.50		21.50		4.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	22.50		22.50		0.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	27.50		28.50		3.6%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	30.50		31.50		3.3%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	32.50		34.00		4.6%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%
	~~1D~~	~~One-trip manual ticket~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ 3rd and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					

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FARE LEVEL ZERO REGIME TWO

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	40.00		40.00		0.0%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	40.00		40.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	70.00		41.00		-41.4%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	10.00		10.00		0.0%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL ZERO REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	48.00		48.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	86.00		86.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	171.00		171.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	90.00		90.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	180.00		180.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	200.00		200.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	230.00		230.00		0.0%
SB	1H.1.~~5~~	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	250.00		250.00		0.0%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	290.00		290.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	90.00		90.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	180.00		180.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	200.00		200.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	230.00		230.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	250.00		250.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	290.00		290.00		0.0%
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 000.00		1 000.00		0.0%
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	30.00		30.00		0.0%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	90.00		90.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	210.00		210.00		0.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	300.00		310.00		3.3%
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	90.00		90.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	210.00		210.00		0.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	300.00		310.00		3.3%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased~~,~~ after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	90.00		90.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	210.00		210.00		0.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	250.00		260.00		4.0%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	300.00		310.00		3.3%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	90.00		90.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	210.00		210.00		0.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	250.00		260.00		4.0%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	300.00		310.00		3.3%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	841.00		873.00		3.8%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 262.00		1 311.00		3.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	22.00		23.00		4.5%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	32.00		33.00		3.1%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	37.00		38.00		2.7%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.00		40.00		2.6%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	826.09	950.00	869.57	1 000.00	5.3%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 156.52	1 330.00	1 208.70	1 390.00	4.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 313.04	1 510.00	1 373.91	1 580.00	4.6%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	160.87	185.00	169.57	195.00	5.4%

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	182.61	210.00	191.30	220.00	4.8%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	330.43	380.00	347.83	400.00	5.3%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	18.26	21.00	19.13	22.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	22.61	26.00	23.48	27.00	3.8%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	26.96	31.00	28.70	33.00	6.5%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	34.78	40.00	36.52	42.00	5.0%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	826.09	950.00	869.57	1 000.00	5.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%

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		FARE LEVEL ZERO REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 113.04	1 280.00	1 121.74	1 290.00	0.8%

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 556.52	1 790.00	1 573.91	1 810.00	1.1%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 782.61	2 050.00	1 791.30	2 060.00	0.5%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	217.39	250.00	221.74	255.00	2.0%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	247.83	285.00	252.17	290.00	1.8%

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FARE LEVEL ZERO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	447.83	515.00	452.17	520.00	1.0%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	28.70	33.00	28.70	33.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	33.04	38.00	33.04	38.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	38.26	44.00	38.26	44.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	47.83	55.00	47.83	55.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 113.04	1 280.00	1 121.74	1 290.00	0.8%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%

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		FARE LEVEL ZERO REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
	Items 4B.8 and further are the same as those applicable to Fare Level 1									
	The terms and conditions are the same as those applicable to Fare Level 1									

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1	**Public Transport Fares**	**Fare Level Two**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.50		6.9%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	19.50		20.50		5.1%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	25.50		26.50		3.9%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	27.50		29.50		7.3%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	29.50		31.50		6.8%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	33.50		35.50		6.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	38.50		41.00		6.5%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	41.50		43.50		4.8%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		12.00		4.3%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	14.50		15.50		6.9%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	19.50		20.50		5.1%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	23.50		24.50		4.3%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	25.50		27.50		7.8%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	30.50		31.50		3.3%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	33.50		34.50		3.0%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	35.50		37.50		5.6%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.50		6.9%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	19.50		20.50		5.1%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	25.50		26.50		3.9%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	27.50		29.50		7.3%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	29.50		31.50		6.8%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	33.50		35.50		6.0%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	38.50		41.00		6.5%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	41.50		43.50		4.8%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		-100.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.50		12.00		4.3%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	14.50		15.50		6.9%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	19.50		20.50		5.1%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	23.50		24.50		4.3%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	25.50		27.50		7.8%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	30.50		31.50		3.3%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	33.50		34.50		3.0%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	35.50		37.50		5.6%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		-100.0%

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FARE LEVEL TWO REGIME TWO

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	~~1D~~	~~One-trip manual ticket~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	45.00		40.00		-11.1%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	45.00		40.00		-11.1%
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	70.00		41.00		-41.4%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	15.00		10.00		-33.3%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	53.00		53.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	95.00		95.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	189.00		189.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	100.00		100.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	190.00		190.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	230.00		230.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	260.00		260.00		0.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	280.00		280.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	320.00		320.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	100.00		100.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	190.00		190.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	230.00		230.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	260.00		260.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	280.00		280.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	320.00		320.00		0.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 150.00		1 210.00		5.2%
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	35.00		40.00		14.3%
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	100.00		100.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	230.00		240.00		4.3%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	330.00		340.00		3.0%
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	100.00		100.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	230.00		240.00		4.3%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	330.00		340.00		3.0%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	100.00		100.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	230.00		240.00		4.3%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	280.00		290.00		3.6%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	330.00		340.00		3.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	100.00		100.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	230.00		240.00		4.3%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	280.00		290.00		3.6%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	330.00		340.00		3.0%
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	929.00		965.00		3.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 395.00		1 449.00		3.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		25.00		0.0%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	36.00		37.00		2.8%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.00		43.00		4.9%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		45.00		0.0%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	913.04	1 050.00	956.52	1 100.00	4.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 269.57	1 460.00	1 339.13	1 540.00	5.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 452.17	1 670.00	1 521.74	1 750.00	4.8%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	178.26	205.00	186.96	215.00	4.9%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	200.00	230.00	208.70	240.00	4.3%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	365.22	420.00	382.61	440.00	4.8%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.00	23.00	20.87	24.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	25.22	29.00	26.09	30.00	3.4%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	29.57	34.00	31.30	36.00	5.9%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	38.26	44.00	40.00	46.00	4.5%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	913.04	1 050.00	956.52	1 100.00	4.8%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 226.09	1 410.00	1 243.48	1 430.00	1.4%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 721.74	1 980.00	1 739.13	2 000.00	1.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 965.22	2 260.00	1 982.61	2 280.00	0.9%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	243.48	280.00	247.83	285.00	1.8%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	278.26	320.00	1.6%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	495.65	570.00	500.00	575.00	0.9%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	31.30	36.00	31.30	36.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	36.52	42.00	36.52	42.00	0.0%

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FARE LEVEL TWO REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	41.74	48.00	41.74	48.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	52.17	60.00	52.17	60.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 226.09	1 410.00	1 243.48	1 430.00	1.4%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%

Items 4B.8 and further are the same as those applicable to Fare Level 1

The terms and conditions are the same as those applicable to Fare Level 1

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	**Public Transport Fares**	**Fare Level Three**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.50		16.50		6.5%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	20.50		21.50		4.9%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	26.50		28.50		7.5%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	28.50		30.50		7.0%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	30.50		32.50		6.6%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	35.50		37.50		5.6%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	40.50		42.50		4.9%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	43.50		45.50		4.6%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.00		4.0%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	15.50		16.50		6.5%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	20.50		21.50		4.9%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	24.50		25.50		4.1%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	26.50		28.50		7.5%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	31.50		32.50		3.2%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	35.50		36.50		2.8%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	37.50		39.50		5.3%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.50		16.50		6.5%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	20.50		21.50		4.9%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	26.50		28.50		7.5%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	28.50		30.50		7.0%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	30.50		32.50		6.6%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	35.50		37.50		5.6%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	40.50		42.50		4.9%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	43.50		45.50		4.6%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

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	FARE LEVEL THREE REGIME TWO									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.00		4.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	15.50		16.50		6.5%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	20.50		21.50		4.9%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	24.50		25.50		4.1%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	26.50		28.50		7.5%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	31.50		32.50		3.2%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	35.50		36.50		2.8%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	37.50		39.50		5.3%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%
	~~1D~~	~~One-trip manual ticket~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ 3rd and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%

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	FARE LEVEL THREE REGIME TWO									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	45.00		40.00		-11.1%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	45.00		40.00		-11.1%
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	70.00		41.00		-41.4%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	15.00		10.00		-33.3%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	55.00		55.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	99.00		99.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	198.00		198.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	100.00		100.00		0.0%

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FARE LEVEL THREE REGIME TWO

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	200.00		200.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	240.00		240.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	270.00		270.00		0.0%
SB	1H.1.~~5~~	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	290.00		290.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	330.00		330.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	100.00		100.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	200.00		200.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	240.00		240.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	270.00		270.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	290.00		290.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	330.00		330.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 210.00		1 270.00		5.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	100.00		110.00		10.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	240.00		250.00		4.2%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	350.00		360.00		2.9%
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	100.00		110.00		10.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	240.00		250.00		4.2%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	350.00		360.00		2.9%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased~~,~~ after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	100.00		110.00		10.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	240.00		250.00		4.2%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	290.00		300.00		3.4%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	350.00		360.00		2.9%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	100.00		110.00		10.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	240.00		250.00		4.2%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	290.00		300.00		3.4%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	350.00		360.00		2.9%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	973.00		1 011.00		3.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 461.00		1 518.00		3.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	25.00		26.00		4.0%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	37.00		39.00		5.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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	FARE LEVEL THREE REGIME TWO									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	43.00		45.00		4.7%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		46.00		2.2%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	956.52	1 100.00	1 000.00	1 150.00	4.5%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 330.43	1 530.00	1 400.00	1 610.00	5.2%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 521.74	1 750.00	1 591.30	1 830.00	4.6%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	186.96	215.00	195.65	225.00	4.7%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	208.70	240.00	221.74	255.00	6.3%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	382.61	440.00	400.00	460.00	4.5%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.87	24.00	21.74	25.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	26.09	30.00	26.96	31.00	3.3%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	31.30	36.00	33.04	38.00	5.6%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	40.00	46.00	41.74	48.00	4.3%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	956.52	1 100.00	1 000.00	1 150.00	4.5%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%

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	FARE LEVEL THREE REGIME TWO									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 286.96	1 480.00	1 304.35	1 500.00	1.4%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 800.00	2 070.00	1 826.09	2 100.00	1.4%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 060.87	2 370.00	2 069.57	2 380.00	0.4%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	252.17	290.00	256.52	295.00	1.7%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	286.96	330.00	291.30	335.00	1.5%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	517.39	595.00	521.74	600.00	0.8%

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FARE LEVEL THREE REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	33.04	38.00	33.04	38.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	38.26	44.00	38.26	44.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	44.35	51.00	44.35	51.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	54.78	63.00	54.78	63.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 286.96	1 480.00	1 304.35	1 500.00	1.4%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%

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	FARE LEVEL THREE REGIME TWO									
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
	Items 4B.8 and further are the same as those applicable to Fare Level 1									
	The terms and conditions are the same as those applicable to Fare Level 1									

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				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1	**Public Transport Fares**	**Fare Level Four**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		17.50		6.1%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	21.50		22.50		4.7%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	27.50		29.50		7.3%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	29.50		31.50		6.8%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	32.50		33.50		3.1%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	36.50		38.50		5.5%

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	42.50		44.50		4.7%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	45.50		47.50		4.4%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.50		8.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	16.50		17.50		6.1%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	21.50		22.50		4.7%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	25.50		26.50		3.9%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	27.50		29.50		7.3%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	33.50		34.50		3.0%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	36.50		37.50		2.7%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	39.50		40.50		2.5%

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				Updated December 2025 for 2026/27 based on ABT Systems Approach						
	Notes:	1. All new wording is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of ~~strikeout.~~								
		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		17.50		6.1%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	21.50		22.50		4.7%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	27.50		29.50		7.3%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	29.50		31.50		6.8%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	32.50		33.50		3.1%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	36.50		38.50		5.5%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	42.50		44.50		4.7%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	45.50		47.50		4.4%

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				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.50		13.50		8.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	16.50		17.50		6.1%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	21.50		22.50		4.7%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	25.50		26.50		3.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	27.50		29.50		7.3%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	33.50		34.50		3.0%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	36.50		37.50		2.7%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	39.50		40.50		2.5%

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				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%
	~~1D~~	~~One-trip manual ticket~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					

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				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	45.00		40.00		-11.1%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	75.00		41.00		-45.3%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	45.00		40.00		-11.1%
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	75.00		41.00		-45.3%

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				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	15.00		10.00		-33.3%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)			58.00		
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	58.00		58.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	104.00		104.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	207.00		207.00		0.0%

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				FARE LEVEL FOUR REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	110.00		110.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	210.00		210.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	250.00		250.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	280.00		280.00		0.0%
SB	1H.1.~~5~~	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	300.00		300.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	350.00		350.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	110.00		110.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	210.00		210.00		0.0%

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	250.00		250.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	280.00		280.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	300.00		300.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	350.00		350.00		0.0%
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 260.00		1 320.00		4.8%
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)			110.00		
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	110.00		110.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	250.00		260.00		4.0%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	360.00		380.00		5.6%
								1 320.00		
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)			0.00		
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	110.00		110.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	250.00		260.00		4.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	360.00		380.00		5.6%
								0.00		
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.				0.00		
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**				0.00		

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	110.00		110.00		0.0%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	250.00		260.00		4.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	310.00		320.00		3.2%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	360.00		380.00		5.6%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)			0.00		
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	110.00		110.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	250.00		260.00		4.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	310.00		320.00		3.2%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	360.00		380.00		5.6%
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 018.00		1 057.00		3.8%

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 528.00		1 587.00		3.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	27.00		40.00		48.1%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.00		47.00		20.5%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	45.00		48.00		6.7%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	47.00		0.00		-100.0%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 000.00	1 150.00	1 043.48	1 200.00	4.3%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 391.30	1 600.00	1 469.57	1 690.00	5.6%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 591.30	1 830.00	1 669.57	1 920.00	4.9%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	195.65	225.00	204.35	235.00	4.4%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	221.74	255.00	230.43	265.00	3.9%

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	400.00	460.00	417.39	480.00	4.3%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	21.74	25.00	0.00	0.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	26.96	31.00	28.70	33.00	6.5%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	32.17	37.00	34.78	40.00	8.1%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	41.74	48.00	44.35	51.00	6.3%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 000.00	1 150.00	1 043.48	1 200.00	4.3%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 347.83	1 550.00	1 365.22	1 570.00	1.3%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 886.96	2 170.00	1 913.04	2 200.00	1.4%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 156.52	2 480.00	2 165.22	2 490.00	0.4%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	265.22	305.00	269.57	310.00	1.6%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	300.00	345.00	304.35	350.00	1.4%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	539.13	620.00	547.83	630.00	1.6%

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FARE LEVEL FOUR REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	34.78	40.00	34.78	40.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	40.00	46.00	40.00	46.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	46.09	53.00	46.09	53.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	57.39	66.00	57.39	66.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 347.83	1 550.00	1 365.22	1 570.00	1.3%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%

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CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
	Items 4B.8 and further are the same as those applicable to Fare Level 1									
	The terms and conditions are the same as those applicable to Fare Level 1									

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1	**Public Transport Fares**	**Fare Level Five**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		18.50		12.1%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	22.50		23.50		4.4%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	28.50		30.50		7.0%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	31.50		32.50		3.2%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	33.50		34.50		3.0%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	38.50		39.50		2.6%

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		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	44.50		45.50		2.2%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	47.50		49.50		4.2%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	16.50		18.00		9.1%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	22.50		23.50		4.4%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	26.50		27.50		3.8%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	28.50		30.50		7.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	34.50		35.50		2.9%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	38.50		38.50		0.0%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	40.50		41.50		2.5%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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	Notes:	1. All new wording is shown in italics. Deleted text in Level 1 of the table is shown in square brackets and / or by way of ~~strikeout.~~								
		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
		FARE LEVEL FIVE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.50		18.50		12.1%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	22.50		23.50		4.4%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	28.50		30.50		7.0%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	31.50		32.50		3.2%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	33.50		34.50		3.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	38.50		39.50		2.6%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	44.50		45.50		2.2%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	47.50		49.50		4.2%

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		FARE LEVEL FIVE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.00		3.7%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	16.50		18.00		9.1%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	22.50		23.50		4.4%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	26.50		27.50		3.8%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	28.50		30.50		7.0%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	34.50		35.50		2.9%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	38.50		38.50		0.0%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	40.50		41.50		2.5%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%
	~~1D~~	~~One-trip manual ticket~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	50.00		40.00		-20.0%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	80.00		41.00		-48.8%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	50.00		40.00		-20.0%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	80.00		41.00		-48.8%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	15.00		10.00		-33.3%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	60.00		60.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	108.00		108.00		0.0%

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		FARE LEVEL FIVE REGIME TWO								
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	216.00		216.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	110.00		110.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	220.00		220.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	260.00		260.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	290.00		290.00		0.0%
SB	1H.1.~~5~~	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	320.00		320.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	360.00		360.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	110.00		110.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	220.00		220.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	260.00		260.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	290.00		290.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	320.00		320.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	360.00		360.00		0.0%
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 320.00		1 380.00		4.5%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	110.00		120.00		9.1%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	260.00		270.00		3.8%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	380.00		390.00		2.6%
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	110.00		120.00		9.1%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	260.00		270.00		3.8%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	380.00		390.00		2.6%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased~~,~~ after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	110.00		120.00		9.1%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	260.00		270.00		3.8%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	320.00		330.00		3.1%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	380.00		390.00		2.6%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	110.00		120.00		9.1%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	260.00		270.00		3.8%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	320.00		330.00		3.1%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	380.00		390.00		2.6%
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 062.00		1 103.00		3.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 594.00		1 656.00		3.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	28.00		29.00		3.6%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.00		42.00		2.4%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	47.00		49.00		4.3%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	49.00		50.00		2.0%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 043.48	1 200.00	1 095.65	1 260.00	5.0%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 452.17	1 670.00	1 530.43	1 760.00	5.4%

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FARE LEVEL FIVE REGIME TWO

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FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 660.87	1 910.00	1 739.13	2 000.00	4.7%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	204.35	235.00	213.04	245.00	4.3%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	230.43	265.00	239.13	275.00	3.8%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	417.39	480.00	439.13	505.00	5.2%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	22.61	26.00	24.35	28.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	28.70	33.00	29.57	34.00	3.0%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	33.91	39.00	35.65	41.00	5.1%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	43.48	50.00	46.09	53.00	6.0%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 043.48	1 200.00	1 095.65	1 260.00	5.0%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 400.00	1 610.00	1 426.09	1 640.00	1.9%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	1 965.22	2 260.00	1 991.30	2 290.00	1.3%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 252.17	2 590.00	2 260.87	2 600.00	0.4%

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MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	282.61	325.00	3.2%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	313.04	360.00	317.39	365.00	1.4%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	565.22	650.00	569.57	655.00	0.8%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	35.65	41.00	35.65	41.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	41.74	48.00	41.74	48.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	47.83	55.00	47.83	55.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	60.00	69.00	60.00	69.00	0.0%

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FARE LEVEL FIVE REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 400.00	1 610.00	1 426.09	1 640.00	1.9%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%

Items 4B.8 and further are the same as those applicable to Fare Level 1

The terms and conditions are the same as those applicable to Fare Level 1

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FARE LEVEL SIX REGIME TWO

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	1	**Public Transport Fares**	**Fare Level Six**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.50		18.50		5.7%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	23.50		24.50		4.3%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	29.50		31.50		6.8%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	32.50		33.50		3.1%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	34.50		35.50		2.9%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	39.50		40.50		2.5%

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SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	46.50		47.50		2.2%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	49.50		50.50		2.0%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.50		7.4%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	17.50		18.50		5.7%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	23.50		24.50		4.3%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	27.50		28.50		3.6%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	29.50		31.50		6.8%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	36.50		37.50		2.7%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	39.50		40.50		2.5%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	42.50		43.50		2.4%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.50		18.50		5.7%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	23.50		24.50		4.3%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	29.50		31.50		6.8%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	32.50		33.50		3.1%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	34.50		35.50		2.9%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	39.50		40.50		2.5%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	46.50		47.50		2.2%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	49.50		50.50		2.0%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.50		14.50		7.4%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	17.50		18.50		5.7%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	23.50		24.50		4.3%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	27.50		28.50		3.6%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	29.50		31.50		6.8%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	36.50		37.50		2.7%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	39.50		40.50		2.5%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	42.50		43.50		2.4%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	~~1D~~	~~**One-trip manual ticket**~~		~~One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
FARE LEVEL SIX REGIME TWO										
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous accounts**	No (exempt)	3 200.00		3 300.00		3.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	50.00		40.00		-20.0%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	80.00		41.00		-48.8%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	50.00		40.00		-20.0%
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	80.00		41.00		-48.8%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	15.00		10.00		-33.3%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	63.00		63.00		0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	113.00		113.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	225.00		225.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

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FARE LEVEL SIX REGIME TWO

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				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	120.00		120.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	230.00		230.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	270.00		270.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	300.00		300.00		0.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	330.00		330.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	380.00		380.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	120.00		120.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	230.00		230.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	270.00		270.00		0.0%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	300.00		300.00		0.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	330.00		330.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	380.00		380.00		0.0%
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 370.00		1 440.00		5.1%
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						

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				FARE LEVEL SIX REGIME TWO						
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	120.00		120.00		0.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	270.00		280.00		3.7%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	390.00		410.00		5.1%
	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	120.00		120.00		0.0%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	270.00		280.00		3.7%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	390.00		410.00		5.1%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased~~,~~ after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	120.00		120.00		0.0%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	270.00		280.00		3.7%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	330.00		350.00		6.1%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	390.00		410.00		5.1%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	120.00		120.00		0.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	270.00		280.00		3.7%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	330.00		350.00		6.1%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	390.00		410.00		5.1%
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 106.00		1 149.00		3.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 660.00		1 725.00		3.9%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	29.00		30.00		3.4%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	42.00		44.00		4.8%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	49.00		51.00		4.1%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	51.00		53.00		3.9%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 513.04	1 740.00	1 591.30	1 830.00	5.2%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 730.43	1 990.00	1 808.70	2 080.00	4.5%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	213.04	245.00	221.74	255.00	4.1%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	239.13	275.00	252.17	290.00	5.5%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	434.78	500.00	456.52	525.00	5.0%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	24.35	28.00	25.22	29.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	29.57	34.00	30.43	35.00	2.9%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	35.65	41.00	37.39	43.00	4.9%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	45.22	52.00	47.83	55.00	5.8%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%

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FARE LEVEL SIX REGIME TWO										
CAT.	**Item No**	**SERVICES**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase/ Decrease**
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 460.87	1 680.00	1 478.26	1 700.00	1.2%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 052.17	2 360.00	2 078.26	2 390.00	1.3%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 347.83	2 700.00	2 356.52	2 710.00	0.4%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	286.96	330.00	295.65	340.00	3.0%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	326.09	375.00	330.43	380.00	1.3%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	586.96	675.00	595.65	685.00	1.5%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	37.39	43.00	37.39	43.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	43.48	50.00	43.48	50.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	49.57	57.00	49.57	57.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	62.61	72.00	62.61	72.00	0.0%

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FARE LEVEL SIX REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 460.87	1 680.00	1 478.26	1 700.00	1.2%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%

Items 4B.8 and further are the same as those applicable to Fare Level 1

The terms and conditions are the same as those applicable to Fare Level 1

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
	1	**Public Transport Fares**	**Fare Level Sevn**							
	1A	**Pay as You Go Fares**		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonomous or temporary accounts						
	1B	**Standard Fares** (i.e. Debit or Credit cards)								
	1B.1	**Standard fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.50		19.50		5.4%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1	No (exempt)	24.50		25.50		4.1%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1	No (exempt)	31.50		32.50		3.2%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1	No (exempt)	33.50		34.50		3.0%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1	No (exempt)	36.50		37.50		2.7%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1	No (exempt)	41.50		42.50		2.4%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1	No (exempt)	47.50		48.50		2.1%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1	No (exempt)	51.50		52.50		1.9%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%

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FARE LEVEL SEVEN REGIME TWO

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	**Standard fare for Journeys started in the Saver Period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per 1B.1**						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.00		3.4%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1	No (exempt)	18.50		19.50		5.4%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1	No (exempt)	24.50		25.50		4.1%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1	No (exempt)	28.50		29.50		3.5%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1	No (exempt)	31.50		32.00		1.6%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1	No (exempt)	37.50		38.50		2.7%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1	No (exempt)	41.50		43.50		4.8%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1	No (exempt)	44.50		46.00		3.4%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9	No (exempt)	0.00		0.00		0.0%
	1C	**Fares utilizing Mover Points**								
	1C.1	**Mover fare for Journeys started in the Spender Period**	**per person per Journey (one way) started through a tap-in during the Spender Period**	**Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.**						
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.50		19.50		5.4%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1	No (exempt)	24.50		25.50		4.1%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1	No (exempt)	31.50		32.50		3.2%

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1	No (exempt)	33.50		34.50		3.0%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1	No (exempt)	36.50		37.50		2.7%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1	No (exempt)	41.50		42.50		2.4%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1	No (exempt)	47.50		48.50		2.1%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1	No (exempt)	51.50		52.50		1.9%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	0.00		0.00		0.0%
	1C.2	**Mover Fare for Journeys started in a Saver period**	**per person per Journey (one way) started through a tap-in during the Saver Period**	**As per Item 1C.1**						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.50		15.00		3.4%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1	No (exempt)	18.50		19.50		5.4%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1	No (exempt)	24.50		25.50		4.1%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1	No (exempt)	28.50		29.50		3.5%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1	No (exempt)	31.50		32.00		1.6%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1	No (exempt)	37.50		38.50		2.7%

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1	No (exempt)	41.50		43.50		4.8%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1	No (exempt)	44.50		46.00		3.4%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9	No (exempt)	0.00		0.00		0.0%
	~~1D~~	~~**One-trip manual ticket**~~		~~One-trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.~~						
	1E	**Penalties and non-closure fares**								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Anonomous Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As per Item 1E.1 - ~~4th~~ *3rd* and subsequent penalty.	No (exempt)	70.00		41.00		-41.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Anonomous Accounts**	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	70.00		41.00		-41.4%

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare **Anonomous Account**	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	70.00		41.00		-41.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium **Routes and anonomous and personalized account holders**	No (exempt)	600.00		700.00		16.7%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. **Applicable to both Personalized and Anonomous**	No (exempt)	3 200.00		3 300.00		3.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties **Personalized Accounts**	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties **Personalized Accounts**	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties **Personalised Accounts**	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	No (exempt)	55.00		40.00		-27.3%

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			**Yes/No**	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. **Personalized Accounts**	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	85.00		41.00		-51.8%
	1F	**Smartcard Issuing Fee**								
SB	1F.1	**my**connect Smartcard Issuing Fee: Link to an **anonomous commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	55.00		40.00		-27.3%
	1F.2	**my**connect Smartcard Issuing Fee: Link to a **personalized commuter account**	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	No (exempt)	85.00		41.00		-51.8%
SB	1F.3	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.	No (exempt)	15.00		10.00		-33.3%
SB	1F.4	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.	No (exempt)	30.00		30.00		0.0%
	1F.5	**my**connect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, **personalized commuter account**.	Per Fare Media	Registration and linking of Fare Media to a **personalized** commuter account.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, **anonomous commuter accoun**t.	Per Fare Media	Registration and linking of Fare Media to a anonomous commuter account.	No (exempt)					
	1G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)		No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	65.00		65.00		0.0%

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FARE LEVEL SEVEN REGIME TWO

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SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	No (exempt)	117.00		117.00		0.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	234.00		234.00		0.0%
	1H	**Transit product: Bulk Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.**						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	120.00		120.00		0.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	240.00		240.00		0.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	280.00		280.00		0.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	320.00		320.00		0.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	340.00		340.00		0.0%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1	No (exempt)	390.00		390.00		0.0%
	1H.2	**Premium Conference Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above**						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	120.00		120.00		0.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	240.00		240.00		0.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	280.00		280.00		0.0%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	320.00		320.00		0.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	340.00		340.00		0.0%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	390.00		390.00		0.0%
	1I	**Other transit products**		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**1I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	No (exempt)	1 430.00		1 500.00		4.9%
SB	**1I.3**	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	40.00		40.00		0.0%
	1J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public						
				As per 1H, Remark (b).						
	1J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**	No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	**As for Item 1H.1.1 (read with the changes required by the context)**	No (exempt)	120.00		130.00		8.3%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	280.00		290.00		3.6%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1	No (exempt)	410.00		420.00		2.4%

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	1J.2	**Premium Saver Day Passes**		**Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport**	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes	No (exempt)	120.00		130.00		8.3%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	280.00		290.00		3.6%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1	No (exempt)	410.00		420.00		2.4%
	1K	**Tourist Products**		Tourist passes for purchase by the general public. Valid only for the period purchased~~,~~ after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	1K.1	**Tourist Day Pass (non premium routes)**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.	No (exempt)	120.00		130.00		8.3%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	280.00		290.00		3.6%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	350.00		360.00		2.9%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	410.00		420.00		2.4%
S	**1K.2**	**Tourist Day Pass (including premium routes)**		**Usable on all routes, for unlimited journeys per day, including journeys to the Airport**	No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	120.00		130.00		8.3%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	280.00		290.00		3.6%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	350.00		360.00		2.9%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1	No (exempt)	410.00		420.00		2.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 150.00		1 195.00		3.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 727.00		1 794.00		3.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	30.00		31.00		3.3%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	44.00		46.00		4.5%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	51.00		53.00		3.9%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	53.00		55.00		3.8%
	3	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	**At-cost charter rates**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 130.43	1 300.00	1 182.61	1 360.00	4.6%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 573.91	1 810.00	1 660.87	1 910.00	5.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1	Yes	1 800.00	2 070.00	1 878.26	2 160.00	4.3%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	217.39	250.00	230.43	265.00	6.0%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2	Yes	247.83	285.00	260.87	300.00	5.3%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2	Yes	452.17	520.00	473.91	545.00	4.8%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	25.22	29.00	26.09	30.00	0.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	30.43	35.00	32.17	37.00	5.7%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	36.52	42.00	39.13	45.00	7.1%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.	Yes	47.83	55.00	49.57	57.00	3.6%

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 130.43	1 300.00	1 182.61	1 360.00	4.6%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	452.17	520.00	469.57	540.00	3.8%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.	Yes	286.96	330.00	304.35	350.00	6.1%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.	Yes	234.78	270.00	243.48	280.00	3.7%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.	Yes	139.13	160.00	147.83	170.00	6.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 191.30	1 370.00	1 243.48	1 430.00	4.4%
	3B	**Private charter hire and fees**	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						

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FARE LEVEL SEVEN REGIME TWO

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	VAT Yes/No	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase/ Decrease after rounding
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).	Yes	1 521.74	1 750.00	1 539.13	1 770.00	1.1%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 130.43	2 450.00	2 156.52	2 480.00	1.2%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1	Yes	2 434.78	2 800.00	2 452.17	2 820.00	0.7%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	300.00	345.00	304.35	350.00	1.4%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	339.13	390.00	343.48	395.00	1.3%

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FARE LEVEL SEVEN REGIME TWO

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MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	613.04	705.00	617.39	710.00	0.7%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	39.13	45.00	39.13	45.00	0.0%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	45.22	52.00	45.22	52.00	0.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	52.17	60.00	52.17	60.00	0.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.	Yes	65.22	75.00	65.22	75.00	0.0%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.	Yes	1 521.74	1 750.00	1 539.13	1 770.00	1.1%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	617.39	710.00	617.39	710.00	0.0%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B	Yes	382.61	440.00	391.30	450.00	2.3%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B	Yes	321.74	370.00	321.74	370.00	0.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B	Yes	165.22	190.00	173.91	200.00	5.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B	Yes	182.61	210.00	191.30	220.00	4.8%

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FARE LEVEL SEVEN REGIME TWO

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MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 617.39	1 860.00	1 626.09	1 870.00	0.5%
	Items 4B.8 and further are the same as those applicable to Fare Level 1									
	<u>The terms and conditions are the same as those applicable to Fare Level 1</u>									

		URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT								
		DIAL-A-RIDE								
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					Yes/No	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
		Dial-a-Ride- Public Transport Service Tariff: Level 1								
SB		Journeys under 5 km	per person per journey (one way)		No	12.00		13.00		8.3%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	16.00		17.00		6.3%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	21.00		22.00		4.8%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	24.00		25.00		6.4%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	26.00		26.00		2.0%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	30.00		31.00		3.3%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	34.00		35.00		2.9%
SB		Journeys of 60km or longer	per person per journey (one way)		No	37.00		38.00		4.1%
		Dial-a-Ride- Public Transport Service Tariff: Level 0								
SB		Journeys under 5 km	per person per journey (one way)		No	12.00		12.00		5.3%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	16.00		16.00		5.3%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	20.00		21.00		5.3%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	23.00		24.00		7.5%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	25.00		25.00		3.2%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	29.00		30.00		5.3%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	33.00		34.00		5.3%
SB		Journeys of 60km or longer	per person per journey (one way)		No	35.00		36.00		3.8%
		Dial-a-Ride- Public Transport Service Tariff: Level 2								
SB		Journeys under 5 km	per person per journey (one way)		No	15.00		15.00		5.8%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	20.00		20.00		3.0%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	25.00		26.00		5.4%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	27.00		28.00		4.6%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	29.00		30.00		3.9%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	34.00		34.00		2.8%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	39.00		40.00		4.4%

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					Yes/No	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB		Journeys of 60km or longer	per person per journey (one way)		No	42.00		44.00		6.1%
		Dial-a-Ride- Public Transport Service Tariff: Level 3								
SB		Journeys under 5 km	per person per journey (one way)		No	14.00		14.00		6.1%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	18.00		19.00		8.0%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	24.00		24.00		3.9%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	26.00		27.00		4.4%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	29.00		29.00		3.4%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	33.00		34.00		3.0%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	38.00		39.00		4.3%
SB		Journeys of 60km or longer	per person per journey (one way)		No	41.00		42.00		4.6%
		Dial-a-Ride- Public Transport Service Tariff: Level 4								
SB		Journeys under 5 km	per person per journey (one way)		No	14.00		15.00		8.7%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	19.00		20.00		8.7%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	25.00		26.00		7.7%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	28.00		28.00		3.6%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	30.00		30.00		2.3%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	35.00		36.00		4.3%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	40.00		41.00		4.9%
SB		Journeys of 60km or longer	per person per journey (one way)		No	42.00		44.00		4.8%
		Dial-a-Ride- Public Transport Service Tariff: Level 5								
SB		Journeys under 5 km	per person per journey (one way)		No	15.00		15.00		4.2%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	20.00		21.00		9.4%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	26.00		27.00		7.1%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	29.00		30.00		6.4%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	31.00		31.00		1.3%

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		DIAL-A-RIDE								
		Updated December-*2025* for *2026/27*								
		Note: All new wording is shown in italics. Deleted text is shown in square brackets and / or by way of strikeout.								
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase / Decrease**
					Yes/No	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	36.00		37.00		2.8%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	41.00		42.00		2.9%
SB		Journeys of 60km or longer	per person per journey (one way)		No	44.00		46.00		5.0%
		Dial-a-Ride- Public Transport Service Tariff: Level 6								
SB		Journeys under 5 km	per person per journey (one way)		No	15.00		16.00		6.7%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	20.00		21.00		5.0%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	27.00		28.00		6.7%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	30.00		31.00		5.5%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	32.00		33.00		3.5%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	38.00		39.00		4.0%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	43.00		44.00		3.5%
SB		Journeys of 60km or longer	per person per journey (one way)		No	46.00		48.00		5.2%
		Dial-a-Ride- Public Transport Service Tariff: Level 7								
SB		Journeys under 5 km	per person per journey (one way)		No	16.00		17.00		9.0%
SB		Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	21.00		22.00		5.8%
SB		Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	28.00		29.00		6.2%
SB		Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	31.00		32.00		4.7%
SB		Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	34.00		34.00		2.6%
SB		Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	39.00		40.00		2.6%
SB		Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	45.00		46.00		4.1%
SB		Journeys of 60km or longer	per person per journey (one way)		No	48.00		50.00		5.4%
		Terms and conditions applicable to Dial-a-Ride tariff								
	1	The terms and conditions applicable to Contracted Road-Based Public Transport will apply to Dial-a-Ride services, read with the changes required by the context.								

		URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT								
		DIAL-A-RIDE								
		Updated December-*2025* for *2026/27*								
		Note: All new wording is shown in italics. Deleted text is shown in square brackets and / or by way of strikeout.								
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**VAT**	**2025/26**	**2025/26**	**2026/27**	**2026/27**	**% Increase / Decrease**
					Yes/No	**Recalculated**	**R**	**Recalculated**	**R**	**after rounding**
						excl. VAT	**incl. VAT**	**excl. VAT**	**incl. VAT**	
	2	In order to achieve integrated ticketing, and as soon as appropriate equipment is available on Dial-a-Ride services to allow the AFC system to operate, the ED may activate free transfers between Dial-a-Ride and MyCiTi, in order also to allow free transfers with MyCiTi, from a date as notified in the press. From such date the remainder of the Contracted Road-based Public Transport tariff tables will apply to Dial-a-Ride, instead of this Dial-a-Ride tariff.								
	3	The Fare Rules, issued in terms of the Contracted Road-based Public Transport Tariff Table, may set out rules as to who may use the Dial-a-Ride service, and which fares are applicable to such travel. It may further specify conditions or require processes to be followed for registration and use of the service.								

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in ***italics*** .								
Category	**Item Ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26 Recalculated excl. VAT**	**2025/26 R incl. VAT**	**VAT Yes/No**	**2026/27 Recalculated excl. VAT**	**2026/27 R incl. VAT**	**% Increase / decrease**
		General Notes								
		For the following tariffs, unless the context indicates otherwise, '**road reserve**' includes a roadway, footway, sidewalk and verge.								
	A	**ADMINISTRATION AND SUPERVISION FEE**								
FCR	**A.1**	**Administration fee for a miscellaneous permit for:**	per permit / event / incident	The fee is payable in advance. The permit will state the time limit.	613.04	705.00	y	619.13	712.00	1.0%
		"Temporary Use": to *temporarily* use *a portion of* the road reserve for a *specified* period, other than to install an underground service or carry out the construction of minor works.		Temporary Use: For the temporary use of the road reserve, including (but not limited to): the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile *or tower* crane, or materials; pumping of concrete; loading or offloading; *temporary access*						
		"Construction of Minor Works": to allow minor construction work in the road reserve.		Construction of Minor Works: For the provision or installation of minor works or infrastructure within the road reserve, including (but not limited to): new or alteration of existing carriageway crossing; new footways; installation of bollards; installation of a rainwater pipe; landscaping or hardening of verges; excavation of a trial hole outisde the roadway; Installation of fencing, signage, poles. Works shall be limited to a maximum depth of 600mm, unless otherwise specified by City.						
		Note:		***Where required, a Temporary Road Closure Permit to be obtained for the temporary closure of a municipal road, either full or a portion thereof (partial), for construction related activities or temporary uses.***						

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in ***italics*** .								
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	**A.2**	Supervision fee for a wayleave and permit-to-work to install an underground service, for the excavation of a trial hole or any aboveground construction works	per permit / event / incident	The fee is payable in advance. Includes the costs of supervising the installation, rehabilitation and/or construction. ***Fee excluded for Miscellaneous Permits.***	3 953.04	4 546.00	y	4 106.96	4 723.00	3.9%
FCR	**A.3**	Penalty Fee for unauthorised commencement of works or use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service or aboveground services or infrastructure, before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	200% of applicable administration and supervision fee	200% of applicable administration and supervision fee	y	200% of applicable administration and supervision fee	200% of applicable administration and supervision fee	
	A.4	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						
	Notes			Internal City projects, implemented by the City, may be exempted from the fees. Projects where the final infrastructure forms part of municipal bulk service upgrades may be exempted from the fees as stipulated in Category A.						
	B	**REFUNDABLE DEPOSIT**								
	B.1	*Trenching in the following areas*								
FCR	**a)**	In roadway: asphalt	per m²	For determining the deposit required for the excavation of a trench in the road reserve, including in a municipal road, *to install underground services.*	2 432.00		n	2 514.00		3.37%
FCR	**b)**	In roadway: concrete			2 174.00		n	2 247.00		3.36%
FCR	**c)**	In footway: asphalt			1 345.00		n	1 390.00		3.35%
FCR	**d)**	In footway: concrete			1 169.00		n	1 208.00		3.34%
FCR	**e)**	In footway: block or brick paving			857.00		n	886.00		3.38%

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
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FCR	**f)**	In verge: grass			286.00		n	296.00		3.50%
FCR	**g)**	In verge: grass			150.00		n	155.00		3.33%
FCR	***B.2***	*Provision* of aboveground infrastructure *and/or shallow construction related activities*	per m²	For determining the deposit required for the construction of aboveground municipal infrastructure, in the areas specified above. Fees will be 50% of the trench fees above	*50% of applicable above trench fees*	*50% of applicable above trench fees*	*n*	*50% of applicable above trench fees*	*50% of applicable above trench fees*	
	a)	*In roadway: asphalt*								
	b)	*In roadway: concrete*								
	c)	*In footway: asphalt*								
	d)	*In footway: concrete*								
	e)	*Trench in footway: block or brick paving*								
	f)	*Trench in verge: gravel or natural*								
	g)	*Trench in verge: grass*								
	B.3	Use of the road reserve								
	a)	Developed surfaces	per m²	For determining the deposit required for use of the road reserve, *whether exclusively or in general. Activities include (but are not limited to):* *the placement or storage of an item, such as a chemical toilet, container, ladder, scaffolding, mobile or tower crane, or materials; pumping of concrete; loading or offloading; construction site camp; temporary construction access.* *"Developed" = asphalt, block paving, concrete surfaces.* *"Undeveloped" = gravel, natural or grass surfaces.*			n	100.00		
	b)	Undeveloped surfaces					n	25.00		
	Notes			*The refundable deposit is for the preservation of the road reserve and any accompanying infrastructure.*						

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT											
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				The City will refund the deposit once use of the road reserve has ended and/or all works are completed, and upon final inspection, if the City is satisfied that the road reserve is clean, undamaged and that works, including any reinstatement, meets the City's standards and requirements.							
				If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.							
				The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve.							
				The City may waive the requirement for a refundable deposit, based on the intrusive nature and/or scale of the works.							
				Projects where the final infrastructure forms part of municipal bulk service upgrades, may be exempted from the fees as stipulated in Category B.							

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	C	**REMEDYING, REPAIRING AND CLEANING**								
FCR	**C.1**	Remedying substandard reinstatement or reinstatement which does not comply with the City's requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used. Such persons must pay any additional amount required if a deposit is insufficient.	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	
	D	**ROADWAY TRENCH FEE**								
	D.1	**Authorised trenching in a roadway**								
FCR	**a)**	Local Road	per m - measured for the full disturbed length	For using a trench to cross a roadway to install an underground service. This tariff applies if the City grants written authorisation for a roadway trench before excavation of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued the relevant road trenching permit.	7 302.61	8 398.00	y	7 547.83	8 680.00	3.36%
FCR	**b)**	Metro Road			12 153.04	13 976.00	y	12 561.74	14 446.00	3.36%
	D.2	**Unauthorised trenching in a roadway**								

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in ***italics*.**								
Category	**Item Ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26 Recalculated excl. VAT**	**2025/26 R incl. VAT**	**VAT Yes/No**	**2026/27 Recalculated excl. VAT**	**2026/27 R incl. VAT**	**% Increase / decrease**
FCR	**a)**	Local Road	per m - measured for the full disturbed length	For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	14 603.48	16 794.00	y	15 093.91	17 358.00	3.36%
FCR	**b)**	Metro Road			24 303.48	27 949.00	y	25 120.00	28 888.00	3.36%
	Notes			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards.						
				The roadway trench fee may be reconsidered for municipal infrastructure projects implemented by the City, when no alternative is possible. For municipal infrastructure implemented by third parties, the trench fee may be reconsidered, provided that: no alternative exists, the road has exceeded its useful design life and the application complies with the relevant technical standards and conditions/requirements.						

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
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Category	**Item Ref**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26 Recalculated excl. VAT**	**2025/26 R incl. VAT**	**VAT Yes/No**	**2026/27 Recalculated excl. VAT**	**2026/27 R incl. VAT**	**% Increase / decrease**
	E	**USE OF ROAD RESERVE**								
FCR	**E.1**	Use of the surface of the road reserve for construction or storage-*activities/purposes*	per m^2 per annum	The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% x MPV/m² (max R1775/m²)	5% x MPV/m² (max R2042/m²)	y	5% x MPV/m² (max R1775 per m²)	5% x MPV/m² (max R2042 per m²)	0.0%
				The fee is exempted for the exclusive use of a portion of the road reserve on a continuous basis not exceeding one month and/or ad-hoc usage not exceeding three months. The fee may be exempted for the general or non-exclusive use of the road reserve, which can result in the affected portion of the road reserve becoming partially restrictive but still functional.						
FCR	**E.2**	Security hut permit	per permit	For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	6 887.83	7 921.00	y	6 887.83	7 921.00	0.0%
	Notes			The fees for the use of the road reserve may be waivered for City projects. Projects where the final infrastructure forms part of bulk services upgrades for the City, may be exempted from the fees as stipulated in Category E.						

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
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	F	**INFRASTRUCTURE MAINTENANCE**								
FCR	**F.1**	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1

Updated: December 2025 for 2026/27

Italics = New/updated

CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease	R/c increase
				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	Notes: 1. The tariff for 2026/27 has been updated inline with the Parking Policy approved by Council in 2020 and draft Implementation Framework									
	PARKING REGIME I									
	PART A1: KERBSIDE PARKING, RESIDENTS PARKING PERMITS AND OFF-STREET PARKING									
	Kerbside Parking will be charged in time increments indicated in these tables. The tariff applicable to a *demarcated or non-demarcated bays* (High Demand or All Other Areas) will be based on the average demand and occupancy in that particular area/zone/street, determined over a period of time using a method as determined by the Executive Director: Urban Mobility.									
	A.1.1 KERBSIDE PARKING									
	A.1.1.1 HIGH DEMAND AREAS									
	A High Demand Area is an established or mature node with high average property values, large economic output, a high percentage of mixed use development, high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure.									
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	4.17	4.80	*4.17*	*4.80*	*0.0%*	0.00
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.65	1.90	*1.65*	*1.90*	*0.0%*	0.00
	A.1.1.2 ALL OTHER AREAS									
	All Other Areas include established and mature nodes with moderate economic output, medium to high property values, moderate to low percentage of mixed use development, moderate to high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure.									
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	2.96	3.40	*2.96*	*3.40*	*0.0%*	0.00
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.04	1.20	*1.04*	*1.20*	*0.0%*	0.00
	A.1.1.3 RECREATIONAL AREAS									
	Kerbside Parking in Recreational Areas will be charged at a flat rate for the first 3 hours and then at the same rate for **every hour** after the initial 3 hour period. The management may be varied seasonally, as permitted in the Parking Policy and Implementation Framework									
MR	Per vehicle	per 3 hours or part thereof		Yes	8.26	9.50	*8.70*	*10.00*	*5.3%*	0.50
MR	(b) Winter Demand (1 May to 31 October)	per 3 hours or part thereof		Yes	547.8%	630.0%	Delete	Delete	Delete	Delete

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1

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				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	A.1.1.4 LONG STAY KERBSIDE PARKING									
	Long Stay Kerbside Parking is typically located on the edges of a CBD but may be in any location demarcated by the City. Long Stay parkers will be charged for less than a day (4.5 hours or part thereof) or a full day (9 hours or part thereof). If the motorist elects to park and pay for less than a day but parks for longer than 4.5 hours, a 15 minute grace period will be permitted at the end of the 4.5 hours, following which the motorist will be required to pay the difference between the 9 hour and 4.5 hour tariffs upon return to the vehicle.									
	(a) Long stay parking < day	per 4,5 hours or part thereof		Yes	26.09	30.00	*26.09*	*30.00*	*0.0%*	0.00
	(b) Long stay parking for a day.	per 9 hours or part thereof		Yes	43.48	50.00	*43.48*	*50.00*	*0.0%*	0.00
	A.1.2 RESIDENTS PARKING PERMITS - ALL AREAS.									
	Residents Parking Permits are typically used to prevent spillover of parking activity from a managed area in which parking tariffs are charged to an unmanaged residential area. Such permits may be issued to persons occupying residential dwellings in the unmanaged area. The permit is valid for one year and is to be renewed annually in advance. A pro-rata tariff will be applied for permits issued for less than a full year from on a calendar month basis.									
MR	Residents Parking Permit	Per vehicle per year	Annual	Yes	808.70	930.00	*843.48*	*970.00*	*4.3%*	40.00
MR	Replacement of Lost, Damaged or Defaced Permit	per permit	Annual	Yes	239.13	275.00	*252.17*	*290.00*	*5.5%*	15.00
	A.1.3 SPECIAL EVENTS RESIDENTS PARKING PERMITS - ALL AREAS									
	Special events permits are typically used to prevent spillover of parking activity, into adjacent residential areas, on special event days in and around event venues. The permit is valid for one calendar month or a year and is to be renewed annually in advance. A pro-rata tariff will be applied for permits issued for less than a full year on a calendar month basis.									
MR	Special Events Residents Parking Permits	Per vehicle Per month		Yes	96.52	111.00	*104.35*	*120.00*	*8.1%*	9.00
MR	Replacement of Lost or Mutilated Permit	Per permit per month		Yes	96.52	111.00	*104.35*	*120.00*	*8.1%*	9.00
MR	Special Events Residents Parking Permits	Per vehicle per year		Yes	808.70	930.00	*843.48*	*970.00*	*4.3%*	40.00
MR	Replacement of Lost, Damaged or Defaced Permit	per permit		Yes	808.70	930.00	*843.48*	*970.00*	*4.3%*	40.00

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1

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				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	A.1.4 OFF-STREET PARKING									
	A High Demand Area is an established or mature node with high average property values, large economic output, a high percentage of mixed use development, high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure. All Other Areas include established and mature nodes with moderate economic output, medium to high property values, moderate to low percentage of mixed use development, moderate to high parking demand and is typically located on a structuring transport route with an established public transport network or infrastructure. Core Areas are typically the central, most active parts of a CBD. Edge Areas are typically on the periphery of a CBD or where occupancy is lower. The tariff applicable to an off-street parking area (High Demand or All Other Areas, Core or Edge) will be based on the average demand and occupancy in that particular area, determined over a period of time using a method as determined by the line department but approved by the Executive Director: Urban Mobility.									
MR	**A.1.4.1 HIGH DEMAND AREAS**									
MR	Core	Hourly rate		Yes	16.70	19.20	*17.39*	*20.00*	*4.2%*	0.80
MR		4 hr rate		Yes	50.43	58.00	*53.04*	*61.00*	*5.2%*	3.00
MR		Daily rate		Yes	100.00	115.00	*104.35*	*120.00*	*4.3%*	5.00
MR		Monthly		Yes	2 391.30	2 750.00	*2 486.96*	*2 860.00*	*4.0%*	110.00
MR	Edge	Hourly rate		Yes	11.83	13.60	*12.17*	*14.00*	*2.9%*	0.40
MR		4 hr rate		Yes	20.00	23.00	*20.87*	*24.00*	*4.3%*	1.00
MR		Daily rate		Yes	40.00	46.00	*41.74*	*48.00*	*4.3%*	2.00
MR		Monthly		Yes	956.52	1 100.00	*994.78*	*1 144.00*	*4.0%*	44.00
MR	**A.1.4.2 ALL OTHER AREAS**									
MR	Core	Hourly rate		Yes	11.83	13.60	*12.17*	*14.00*	*2.9%*	0.40
MR		4 hr rate		Yes	33.91	39.00	*35.65*	*41.00*	*5.1%*	2.00
MR		Daily rate		Yes	66.96	77.00	*69.57*	*80.00*	*3.9%*	3.00
MR		Monthly		Yes	1 608.70	1 850.00	*1 673.04*	*1 924.00*	*4.0%*	74.00
MR	Edge	Hourly rate		Yes	3.48	4.00	*3.48*	*4.00*	*0.0%*	0.00
MR		4 hr rate		Yes	13.04	15.00	*13.91*	*16.00*	*6.7%*	1.00
MR		Daily rate		Yes	26.96	31.00	*28.70*	*33.00*	*6.5%*	2.00
MR		Monthly		Yes	565.22	650.00	*587.83*	*676.00*	*4.0%*	26.00

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	PART A2: MANAGED PARK-AND-RIDE SERVICES									
	Park-and-ride tariffs apply to areas in which additional services such as security are required in order to encourage the use of public transport. These tariffs are applicable to parkers using public transport services (as confirmed by integrated electronic payment methods) or, where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services. These tariffs will be applied to areas within walking distance of public transport stations or stops that are designated as Managed Park-and-Ride Areas by the Executive Director: Urban Mobility, following an appropriate assessment of the need for additional services. When designating parking as a Managed Park-and-Ride area, the Executive Director: Urban Mobility shall determine which category of park-and-ride will apply to the area. High Demand Areas and All Other Areas are as defined in Part A1. of this tariff table.									
	A2.1 Category 1: Applies to PT 1 Zones									
	A2.1.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours)									
	HIGH DEMAND AREAS - Per 15 minutes:									
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.96	3.40	*3.13*	*3.60*	*5.9%*	0.20
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.04	1.20	*1.13*	*1.30*	*8.3%*	0.10
	ALL OTHER AREAS - Per 15 minutes:									
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.00	2.30	*2.09*	*2.40*	*4.3%*	0.10
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	0.70	0.80	*0.78*	*0.90*	*12.5%*	0.10
	A2.1.2 On and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage (payment by card may be required).									
~~MR~~	Vehicle parking bay	Per 24 hours or part thereof		Yes	53.04	61.00	*55.65*	*64.00*	*4.9%*	3.00
MR	Motorcycle parking bay	Per 24 hours or part thereof		Yes	18.26	21.00	*19.13*	*22.00*	*4.8%*	1.00

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	A2.2 Category 2: Applies to PT 2 Zones									
	A2.2.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage (payment by card may be required).									
	HIGH DEMAND AREAS - Per 15 min									
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	3.48	4.00	*3.65*	*4.20*	*5.0%*	0.20
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.22	1.40	*1.30*	*1.50*	*7.1%*	0.10
	ALL OTHER AREAS - Per 15 minutes:									
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	2.35	2.70	*2.52*	*2.90*	*7.4%*	0.20
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	0.78	0.90	*0.87*	*1.00*	*11.1%*	0.10
	A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage									
MR	Vehicle parking bay	Per 24 hours or part thereof		Yes	62.61	72.00	*65.22*	*75.00*	*4.2%*	3.00
MR	Motorcycle parking bay	Per 24 hours or part thereof		Yes	20.87	24.00	*21.74*	*25.00*	*4.2%*	1.00
	A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport									
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY	Per Monthly Permit		Yes	526.09	605.00	*547.83*	*630.00*	*4.1%*	25.00
	PART A3. ADDITIONAL PARKING FEES AND PENALTIES									
	1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.									
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user		Yes	58.26	67.00	*60.87*	*70.00*	*4.5%*	3.00

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MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		Yes	157.39	181.00	*164.35*	*189.00*	*4.4%*	8.00
MR	A3.3 Penalty fee that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		Yes	344.35	396.00	*358.26*	*412.00*	*4.0%*	16.00
MR	*A3.4 Penalty fees for managed parking bays - clamp release fee*	*Per vehicle per parking fee evasion incident*								
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		Yes	421.74	485.00	*439.13*	*505.00*	*4.1%*	20.00
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		Yes	211.30	243.00	*220.00*	*253.00*	*4.1%*	10.00
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		Yes	33.91	39.00	*35.65*	*41.00*	*5.1%*	2.00
	A3.5 Penalty fees for all parking bays or areas									

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MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		Yes	421.74	485.00	*434.78*	*500.00*	*3.1%*	15.00
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		Yes	421.74	485.00	*434.78*	*500.00*	*3.1%*	15.00
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		Yes	421.74	485.00	*434.78*	*500.00*	*3.1%*	15.00
MR	A3.5.4 Penalty fee for clamp release	Per vehicle per parking incident		Yes	421.74	485.00	*434.78*	*500.00*	*3.1%*	15.00
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		Yes	699.13	804.00	*730.43*	*840.00*	*4.5%*	36.00
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a Urban Mobility-hired contractor or Urban Mobility itself, which fees will accrue to Urban Mobility. Where towing is conducted through the Urban Mobility parking management contract, the towing fee is payable to Urban Mobility by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.									
	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.									
PART B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Film shoots, events and construction activities)										
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per 24 hour day		Yes	267.83	308.00	*279.13*	*321.00*	*4.2%*	13.00
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	5 153.04	5 926.00	*5 360.00*	*6 164.00*	*4.0%*	238.00

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PART C. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Temporary parking permit. A day will be from 6am to 12am. A permit will only be applicable between these hours and from 12am to 6am, the normal parking regulations apply within the Parking Bylaw)										
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space, per day		Yes	200.87	231.00	*209.57*	*241.00*	*4.3%*	10.00
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	3 865.22	4 445.00	*4 020.00*	*4 623.00*	*4.0%*	178.00
PART D. CONDITIONS APPLICABLE TO TARIFF TABLE										

1 Application
1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Executive Director: Urban Mobility in terms of condition 3.1.1, or 3.1.2
1.2 The Executive Director: Urban Mobility may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required.
1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.
1.4 Operating hours: As parking management areas are extended and the new parking management system is implemented new operating hours must be determined as core business hours, after hours, weekends and public holidays.

2 Definitions
2.1 The definitions below may include substantive provisions.
2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff unless the context indicates differently.
2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context:
2.3.1 “Administration fee” means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4;
2.3.2 “Card” as used in this tariff and these conditions means a smartcard or any other electronic payment method;
2.3.3 “City” is the municipality of the City of Cape Town;
2.3.4 "Executive Director: Urban Mobility" means the Executive Director: Urban Mobility. The Executive Director: Urban Mobility may delegate any function assigned by these tariffs to the Executive Director: Urban Mobility to another official.
2.3.5 "Electronic parking payment system" means an electronic payment system using cards to pay for managed parking, the basis of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services;
2.3.6 “Park” means stopping a vehicle for longer than is necessary to load or offload passengers or goods in a managed parking area or in a location where parking is not permitted;
2.3.7 “Parker” is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked;
2.3.8 “Parking marshal” is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;

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2.3.9 “Managed parking area” means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff;
2.3.10 "Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Executive Director: Urban Mobility as acceptable for application of the fees in Part A2;

2.3.10 "Penalty fee" means any parking penalty fee payable in terms of this Tariff, including: penalty fees to be charged in terms of Condition 5; penalty fees due because a parker has stayed longer than the period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp;
2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; provided that an appropriate Transport Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons;
2.3.12 “Smartcard” means a “Smartcard” as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Executive Director: Urban Mobility may apply the relevant condition to other methods of payment;
2.3.13 “Urban Mobility ” means the Urban Mobility Directorate of the City , forming part of the City’s administration;
2.3.14 “Transport Parking Rules” are the rules related to parking and to payment for parking using a smartcard as may be displayed on the Urban Mobility website;
2.3.15 “Urban Mobility public transport services” means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply.
2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged by the management contractor.
2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares;
2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares;
2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012);
2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).

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	3 Payment using Smartcard or other electronic payments									
	3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The Executive Director: Urban Mobility may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Executive Director: Urban Mobility; 3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Executive Director: Urban Mobility may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below. 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Executive Director: Urban Mobility may waive the registration fee. 3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the Transport Parking Rules and published on the Urban Mobility website.									
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display									

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4.1.1 The pay-and-display payment mechanism, referred to as "Parking Payment Method A," applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below.

4.2.1 When parking in a parking bay in a managed parking area,
4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and
4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.
4.3 Monthly payment for an off-street area or any area where monthly tariffs may be applied

4.3.1 The monthly payment will be made directly to the City and a permit will be issued in this regard unless the City decides otherwise and implements an alternative SOP.
4.4 Parking Payment Method B – tap-in / tap-out
4.4.1 The tap-in / tap-out payment mechanism, referred to as "Parking Payment Method B," applies where the parker has taken all the steps as set out in condition 4.2.3.
4.4.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a "Parking B smartcard."
4.4.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken:
4.4.3.1 The smartcard has been personalised with the parker's authenticated personal and contact details;
4.4.3.2 The parker has elected to pay for parking using Parking Method B;
4.4.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the Transport Parking Rules;
4.4.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee.
4.4.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.

5 Adjustments of hours, parking management areas, demand levels and park-and-ride
5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years.
5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.
5.3 Designation of areas / bays as falling within "High Demand Areas" or "All Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "All Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "All Other Areas" (as the case may be) will then apply to such area or bay.
5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.
5.5 Area based determinations
5.5.1 Identification of High Demand Areas
The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined from time to time by the Executive Director: Urban Mobility based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following:
- CAPE TOWN CBD
- SEA POINT
- CLAREMONT

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Executive Director: Urban Mobility through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None. 5.6 When implementing recreational areas, a business case is required on an area to area basis to determine financial viability for both CoCT and its contractors. 5.7 When classifying areas by demand and occupancy, a survey should be carried out with and if any 2 hours, on 3 out of 5 days, is within the maximum level of service occupancy for the area, then it should be considered to set the tariff at the occupancy rate. 6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used Urban Mobility Public Transport Services when an integrated fare collections system is established. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows: 6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% discount is applied against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2. 6.2.2 Regarding Item A2.2 in PT2 areas the generally applicable fees in Item A1.1 have been discounted. 6.2.3 Parking areas on the periphery of central business districts may be designated by the Executive Director: Urban Mobility as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town. 6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into Urban Mobility Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount. 6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into Urban Mobility Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge. 6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to Urban Mobility Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of Urban Mobility Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged. 6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas									

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1

Updated: December 2025 for 2026/27

Italics = New/updated

CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease	R/c increase
				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location. 7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the Transport Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate. 7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Executive Director: Urban Mobility and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for Transport business planning or his delegate; alternatively by the Executive Director: Urban Mobility. 7.5 Motorcycle parking will be provided at high demand areas. A motorcycle is liable to pay for the tariff applicable to the bay in which it is parked i.e. if a motorcycle parks in a motorcycle parking bay then the motorcycle tariff is applicable. If a motorcycle parks in a normal (vehicle) parking bay, then the full payment for the bay is applicable. 7.6 15-Minute free parking – the Executive Director: Urban Mobility may allow up to 10% of parking bays, in an area, to be allocated up to 15-minute free parking. A business case will need to be done by the Line Department in conjunction with Business Planning before the implementation of such a decision. 7.7 The Executive Director: Urban Mobility may waive all or part of a parking tariff under the following conditions: 7.7.1 Internal City events where funds are transferred internally between City departments 7.7.2 For registered Non-Profit Organizations 7.7.3 For the hire of a limited number of bays in a suburb/area for stemming economic viability 7.7.4 Where the waiving of fees benefits the community during the response to a disaster or emergency e.g. temporary health facility on a parking area.									

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1

Updated: December 2025 for 2026/27

Italics = New/updated

CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2025/26	2025/26	2026/27	2026/27	% Increase/ Decrease	R/c increase
				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		

7.7.5 The waiving of fees is a process that takes up to 10 working days, therefore the request for waiving of parking fees needs to be applied for before the event. If the waiving of external event parking fees is not granted beforehand, then the parking fees cannot be waived after the event and the full fees are applicable for the hiring of bays.
The limit of such events will be determined by the Executive Director: Urban Mobility under the recommendation of the Line Department responsible for Parking. If the maximum allowance has been reached at any one time, then further applicants are required to follow application process for an event or construction permit. Both processes will require a permit issued by the line department and will be for a limited amount of time.
7.8 Parkers are allowed up to up to 5 minutes to change their mind when parking before being charged. The time may be reduced from 5 minutes by the Line Department based on operational requirements. The allowable time of up to 5 minutes may not be increased without a Business Case assessment by the Business Planning Department in consultation with Line department. The final authority to increase the allowable time remains with the Executive Director: Urban Mobility.
7.9 No refunds will be issued for any permits issued.
7.10 The City may implement monthly tariffs in long stay and off-street parking areas. Where the City implements monthly charges a permit will be issued. The City may either do this internally or through a service provider, at the sole discretion of the City.

8 Penalties
8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law.
8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.
8.3 Parking Offence Leeway for Transition Period
8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Executive Director: Urban Mobility) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards, the full penalty will be payable as per this tariff table.
8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above.
8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media.
8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.
8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of Transport Parking Rules issued by the City.
8.5 Contractors of the City may be permitted, with written instruction from the City, to do wheel clamping for parking transgressions and violations, on behalf of the City.
8.6 Drop and go zone or Drop and go bay penalties will be applied if a vehicle remains parked for longer than 10mins. The allowable time may be varied by the Line Department for operational reasons.

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Part C: PUBLIC TRANSPORT								
	Long Distance Bus Terminal								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 4(9) of the City of Cape Town's Traffic By-Law, 2021 - Provincial Gazette 8640. Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1 600.00	1 840.00	y	1 662.61	1 912.00	3.91%
PCR	Annual Token for 21 - 30 seater	Token		3 199.13	3 679.00	y	3 323.48	3 822.00	3.89%
PCR	Annual Token for 31 - 40 seater	Token		4 798.26	5 518.00	y	4 985.22	5 733.00	3.90%
PCR	Annual Token for 41 - 50 seater	Token		6 398.26	7 358.00	y	6 647.83	7 645.00	3.90%
PCR	Annual Token for 51 - 60 seater	Token		7 995.65	9 195.00	y	8 307.83	9 554.00	3.90%
PCR	Annual Token for 61 - 70 seater	Token		9 595.65	11 035.00	y	9 969.57	11 465.00	3.90%
PCR	Annual Token for 71 - 80 seater	Token		11 194.78	12 874.00	y	11 631.30	13 376.00	3.90%
PCR	Annual Token for 81 - 90 seater	Token		12 794.78	14 714.00	y	13 293.91	15 288.00	3.90%
	Seasonal Peak Tariffs (Special Event OL)								
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 4(9) of the City of Cape Town's Traffic By-Law, 2021 - Provincial Gazette 8640. Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	403.48	464.00	y	419.13	482.00	3.88%
PCR	Seasonal Token for 21 - 30 seater	per season		606.09	697.00	y	629.57	724.00	3.87%
PCR	Seasonal Token for 31 - 40 seater	per season		1 198.26	1 378.00	y	1 245.22	1 432.00	3.92%
PCR	Seasonal Token for 41 - 50 seater	per season		1 800.87	2 071.00	y	1 871.30	2 152.00	3.91%
PCR	Seasonal Token for 51 - 60 seater	per season		2 393.04	2 752.00	y	2 486.09	2 859.00	3.89%
PCR	Seasonal Token for 61 - 70 seater	per season		2 998.26	3 448.00	y	3 114.78	3 582.00	3.89%
PCR	Seasonal Token for 71 - 80 seater	per season		3 602.61	4 143.00	y	3 743.48	4 305.00	3.91%
PCR	Seasonal Token for 81 - 90 seater	per season		4 193.04	4 822.00	y	4 356.52	5 010.00	3.90%
PCR	14-day Bus Access Token	Token		466.96	537.00	y	485.22	558.00	3.91%
PCR	Loss or Replacement of bus token	Token		403.48	464.00	y	419.13	482.00	3.88%
	Public Transport Interchanges								
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 4(9) of the City of Cape Town's Traffic By-Law, 2021 - Provincial Gazette 8640. Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	654.78	753.00	y	680.00	782.00	3.85%

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
PCR	Annual token for 21 - 30 seater	Token		983.48	1 131.00	y	1 021.74	1 175.00	3.89%
PCR	Loss or Replacement of vehicle tokens	Token		249.57	287.00	y	259.13	298.00	3.83%
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
	Part D: TRAFFIC AND CRASH INFORMATION								
PCR	Traffic Counts	per location		No charge	No charge	y	No charge	No charge	

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
PCR	Copy of Crash Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00. Accident Report Forms provided to the Road Accident Fund and persons from the age of 60 years are exempted.	165.22	190.00	y	165.22	190.00	0.00%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1	**Waste Collections : Tariffs**								
	1.1	**Residential Waste Collections - Formal :**								
	1.1.1	**Black/Grey lid 240L container service**								
	1.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	178.52	205.30	y	185.22	213.00	3.75%
	1.1.1.2	Additional once-per-week 240 L service (Black/Grey lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black/Grey lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	178.52	205.30	y	185.22	213.00	3.75%
	1.1.1.3	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week). Subject to Availability.	178.52	205.30	y	210.17	241.70	17.73%
	1.1.2	**Subsidised : Black/Grey lid 240L container service**								
	1.1.2.1	2025/26: Property owner with property valued from R1 up to and including R450 000 (100% rebate) 2026/27: Property owner with property valued from R1 up to and including R580 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-178.52	-205.30	y	-185.22	-213.00	3.75%
	1.1.2.2	2025/26: Property value between R450 001 up to and including R500 000 (50% rebate) 2026/27: Property value between R580 001 up to and including R640 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-89.22	-102.60	y	-92.52	-106.40	3.70%
	1.1.2.3	2025/26: Property value between R500 001 up to and including R650 000 (25% rebate) 2026/27: Property value between R640 001 up to and including R830 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-44.61	-51.30	y	-46.26	-53.20	3.70%
	1.1.2.4	Subsidised service to Organisations Accredited as per the Tariff Policy (50% rebate)	Rebate per 240L container per month (limited to a Maximum of 15 containers per organisation)	Enhanced service level (240L Blue lid containers) serviced once a week	-89.22	-102.60	y	-92.52	-106.40	3.70%
	1.1.2.5	Indigent relief on a 240L container (100% rebate)	Rebate per month on First Container only	In terms of the City's Indigent Policy. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-178.52	-205.30	y	-185.22	-213.00	3.75%
	1.1.2.6	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	Free	Free	y	Free	Free	
	1.1.2.7	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	y	Free	Free	

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1.3	**240L container service (Enhanced service level options):**		**(Per fixed agreement - not variable)**						
	1.1.3.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	535.48	615.80	y	555.57	638.90	3.75%
	1.1.3.2	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	535.48	615.80	y	580.52	667.60	8.41%
	1.1.3.3	Five times-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced five times per week.)	892.78	1 026.70	y	926.26	1 065.20	3.75%
	1.1.3.4	Providing a lockable 240L container service. Five times-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced five times per week). Subject to Availability	892.78	1 026.70	y	951.30	1 094.00	6.55%
	1.1.4	**85L bin/bag service (R_{85L})**								
	1.1.4.1	**Residential Waste Collections - I n f o r m a l**								
	1.1.4.1.1	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	
	1.1.5	**Non residential Waste Collections**								
	1.1.5.1	85 Litre Bin/Bag Removals (NR_{85L}) and ($NR_{85L\ enhanced}$)								
	1.1.5.1.1	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	
	1.1.5.2	**Containerised Removals:**								
	1.1.5.2.1	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black/Grey lid container per week.).	213.30	245.30	y	221.30	254.50	3.75%
	1.1.5.2.2	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	639.48	735.40	y	663.48	763.00	3.75%
	1.1.5.2.3	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	1 066.17	1 226.10	y	1 106.17	1 272.10	3.75%
	1.1.5.2.4	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black/Grey lid Lockable container per week). Subject to Availability.	213.30	245.30	y	246.26	283.20	15.45%
	1.1.5.2.5	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	639.48	735.40	y	688.43	791.70	7.66%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1.5.2.6	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	1 066.17	1 226.10	y	1 131.13	1 300.80	6.09%
FCR	**1.1.6**	**Waste Collections : Availability Charge ($V_{availability}$)**								
	1.1.6.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	105.74	121.60	y	109.74	126.20	3.78%
FCR	**1.1.7**	**Waste Collections : Miscellaneous Tariffs**								
	1.1.7.1	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	
	1.1.7.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.						
	1.1.7.2.1	**Delivery & Collection of Containers for special removal services**								
	1.1.7.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	43.22	49.70	y	44.87	51.60	3.82%
	1.1.7.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	62.09	71.40	y	64.43	74.10	3.78%
	1.1.7.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g.. Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	
	1.1.7.2.2	**Servicing of containers for special removals**								
	1.1.7.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	49.30	56.70	y	51.13	58.80	3.70%
	1.1.7.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	3 693.74	4 247.80	y	3 832.26	4 407.10	3.75%
	1.1.7.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	49.30	56.70	y	51.13	58.80	3.70%
	1.1.7.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	4 925.04	5 663.80	y	5 109.74	5 876.20	3.75%
	1.1.7.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	48.78	56.10	y	50.61	58.20	3.74%
	1.1.7.2.3	**Washing of Containers after being used for special events**		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						
	1.1.7.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	40.26	46.30	y	41.74	48.00	3.67%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1.7.3	**Ad Hoc Garden Refuse Collections**								
	1.1.7.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	88.96	102.30	y	92.26	106.10	3.71%
	1.1.7.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	127.04	146.10	y	131.83	151.60	3.76%
	1.1.7.4	**Repairs to and Replacements of Containers**								
	1.1.7.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	852.26	980.10	y	884.26	1 016.90	3.75%
	1.1.7.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	207.91	239.10	y	215.74	248.10	3.76%
	1.1.7.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	184.78	212.50	y	191.74	220.50	3.76%
	1.1.7.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	415.83	478.20	y	431.39	496.10	3.74%
	1.1.7.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	673.04	774.00	y	698.26	803.00	3.75%
FCR	**1.1.8**	**Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).**		**Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted**						
	1.1.8.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free	Free	n	Free	Free	
	1.1.8.2	Garage Waste - **Residents Only**	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	
	1.1.8.3	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free	Free	n	Free	Free	
	1.1.8.4	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	**2**	**Waste Disposal : Tariffs**								
	2.1	**Waste Disposal : Compost Plants**								
	2.1.1	**Sifted Compost**								
	2.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	39.22	45.10	y	40.87	47.00	4.21%
	2.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	36.17	41.60	y	37.65	43.30	4.09%
	2.1.1.3	Bulk Sales	Per m^3	Minimum order $1m^3$. Orders up to $10m^3$.	493.65	567.70	y	514.26	591.40	4.17%
	2.1.1.4	Bulk Sales	Per m^3	Minimum order $11m^3$.	435.48	500.80	y	453.65	521.70	4.17%
	2.1.2	**Unsifted Compost**								
	2.1.2.1	Bulk Sales (20% discount)	Per m^3	Minimum order $1m^3$. Orders up to $10m^3$.	100.17	115.20	y	104.35	120.00	4.17%
	2.1.2.2	Bulk Sales (20% discount)	Per m^3	Orders 11 to $200m^3$.	62.26	71.60	y	64.87	74.60	4.19%
	2.1.2.3	Bulk Sales	Per m^3	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	
	2.1.3	**Delivery cost/Transport charges**								
	2.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	600.35	690.40	y	625.39	719.20	4.17%
	2.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	865.22	995.00	y	901.30	1 036.50	4.17%
	2.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	1 395.65	1 605.00	y	1 453.83	1 671.90	4.17%
	2.1.3.4	Bulk delivery: $5m^3$ - $10m^3$	Per load, up to 10 km radius	Minimum of $5m^3$. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	600.35	690.40	y	625.39	719.20	4.17%
	2.1.3.5	Bulk delivery: $5m^3$ - $10m^3$	Per load, from 10 up to 20 km radius	Minimum of $5m^3$. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	865.22	995.00	y	901.30	1 036.50	4.17%
	2.1.3.6	Bulk delivery: $5m^3$ - $10m^3$	Per load, in excess of 20km but within the City of Cape Town area	Minimum of $5m^3$. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	1 395.65	1 605.00	y	1 453.83	1 671.90	4.17%
	2.1.4	**Weighbridge Certification**								
	2.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	214.78	247.00	y	223.74	257.30	4.17%
	2.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	276.43	317.90	y	288.00	331.20	4.18%
	2.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	522.61	601.00	y	544.43	626.10	4.18%

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.2	**Waste Disposal : Waste Disposal and Transfer**								
	2.2.1	**General Waste : Emanating from inside the Municipal Area**								
		General Waste: Disposal at Landfill and Compost Plants								
	2.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	728.00	837.20	y	758.35	872.10	4.17%
	2.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	**Only applicable in the absence of operational weighbridges** at **Disposal Facilities**.	728.00	837.20	y	758.35	872.10	4.17%
	2.2.1.3	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	182.00	209.30	y	189.57	218.00	4.16%
	2.2.2	**General Waste : Received from outside the Municipal Area**		**Use of Disposal facilities by entities outside of the City boundaries refer to Chapter 4 Section 10.5 of the General Tariff Policy.**						
	2.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	946.09	1 088.00	y	985.57	1 133.40	4.17%
	2.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	**Only applicable in the absence of operational weighbridges** at disposal sites, transfer stations and compost plants.	946.09	1 088.00	y	985.57	1 133.40	4.17%
	2.2.2.3	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	236.43	271.90	y	246.26	283.20	4.16%
	2.2.3	**Special Waste : Based on actual mass**								
	2.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	964.70	1 109.40	y	1 004.96	1 155.70	4.17%
	2.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	1 064.09	1 223.70	y	1 108.43	1 274.70	4.17%
	2.2.3.3	Disposal of special waste generated inside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	241.22	277.40	y	251.30	289.00	4.18%
	2.2.3.4	Disposal of special waste generated outside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	266.09	306.00	y	277.22	318.80	4.18%
	2.2.4	**Free Disposal at Disposal sites**								
	2.2.4.1	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free	Free	n	Free	Free	

URBAN WASTE MANAGEMENT - CONSUMPTIVE										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.2.5	**Clean Builders Rubble**								
	2.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites. The City may consider waiving the tariff in the event that Clean Builders Rubble is required at all Landfill sites, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.	30.09	34.60	y	31.30	36.00	4.05%
	2.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	30.09	34.60	y	31.30	36.00	4.05%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1	**Cleansing**								
FCR	1.1	Removal of illegal dumping and littering		Removal of illegally dumped material and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.2	Cleaning up for Events		Cleaning, removal and disposal of litter as required (quote on request of service)	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event	161.65	185.90	y	167.74	192.90	3.77%
FCR	1.4	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	267.74	307.90	y	277.74	319.40	3.73%
FCR	1.5	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	529.65	609.10	y	549.48	631.90	3.74%
FCR	1.6	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of additional 660/770L Containers for Events & Informal Traders	333.13	383.10	y	345.65	397.50	3.76%
FCR	1.7	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container	In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	4 370.35	5 025.90	y	4 534.26	5 214.40	3.75%
FCR	1.8	Hire of water tanker services for Events during normal working hours on weekdays	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	1 481.22	1 703.40	y	1 536.78	1 767.30	3.75%
FCR	1.9	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.10	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less	This is a charge for the removal & reinstallation of litterbins for Films & Events	288.87	332.20	y	299.74	344.70	3.76%
FCR	1.11	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less	This is a charge for the installation, servicing & removal of litterbins for Events	357.48	411.10	y	370.87	426.50	3.75%
FCR	1.12	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of Litterbins that have purposefully been damaged	1 453.04	1 671.00	y	1 507.57	1 733.70	3.75%
	2	**City-wide Cleaning Sundry Tariffs**								
	2.1	**Residential properties**								
	2.1.1	2025/26: Property value from R1 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per month	Fixed charge based on property value bands	33.57	38.60	y	N/A	N/A	N/A
	2.1.2	2025/26: Property value from R500 001 up to and including R600 000 2026/27: Property value from R620 001 up to and including R730 000	Per month	Fixed charge based on property value bands	37.65	43.30	y	N/A	N/A	N/A
	2.1.3	2025/26: Property value from R600 001 up to and including R750 000 2026/27: Property value from R730 001 up to and including R890 000	Per month	Fixed charge based on property value bands	41.39	47.60	y	N/A	N/A	N/A
	2.1.4	2025/26: Property value from R750 001 up to and including R1 000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per month	Fixed charge based on property value bands	43.48	50.00	y	N/A	N/A	N/A
	2.1.5	2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per month	Fixed charge based on property value bands	45.65	52.50	y	N/A	N/A	N/A
	2.1.6	2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per month	Fixed charge based on property value bands	50.17	57.70	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1.7	2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per month	Fixed charge based on property value bands	55.22	63.50	y	N/A	N/A	N/A
	2.1.8	2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per month	Fixed charge based on property value bands	60.70	69.80	y	N/A	N/A	N/A
	2.1.9	2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per month	Fixed charge based on property value bands	66.78	76.80	y	N/A	N/A	N/A
	2.1.10	2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per month	Fixed charge based on property value bands	73.48	84.50	y	N/A	N/A	N/A
	2.1.11	2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per month	Fixed charge based on property value bands	80.78	92.90	y	N/A	N/A	N/A
	2.1.12	2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per month	Fixed charge based on property value bands	96.96	111.50	y	N/A	N/A	N/A
	2.1.13	2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per month	Fixed charge based on property value bands	121.22	139.40	y	N/A	N/A	N/A
	2.1.14	2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per month	Fixed charge based on property value bands	145.48	167.30	y	N/A	N/A	N/A
	2.1.15	2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per month	Fixed charge based on property value bands	181.83	209.10	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1.16	2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per month	Fixed charge based on property value bands	227.22	261.30	y	N/A	N/A	N/A
	2.1.17	2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per month	Fixed charge based on property value bands	272.70	313.60	y	N/A	N/A	N/A
	2.1.18	2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per month	Fixed charge based on property value bands	360.00	414.00	y	N/A	N/A	N/A
	2.1.19	2025/26: Property value from R5 500 001 up to and including R6 000 000 2026/27: Property value from R6 700 001 up to and including R7 500 000	Per month	Fixed charge based on property value bands	432.00	496.80	y	N/A	N/A	N/A
	2.1.20	2025/26: Property value from R6 000 001 up to and including R6 500 000 2026/27: Property value from R7 500 001 up to and including R7 900 000	Per month	Fixed charge based on property value bands	453.57	521.60	y	N/A	N/A	N/A
	2.1.21	2025/26: Property value from R6 500 001 up to and including R7 000 000 2026/27: Property value from R7 900 001 up to and including R8 500 000	Per month	Fixed charge based on property value bands	476.26	547.70	y	N/A	N/A	N/A
	2.1.22	2025/26: Property value from R7 000 001 up to and including R7 500 000 2026/27: Property value from R8 500 001 up to and including R9 200 000	Per month	Fixed charge based on property value bands	485.74	558.60	y	N/A	N/A	N/A
	2.1.23	2025/26: Property value from R7 500 001 up to and including R8 000 000 2026/27: Property value from R9 200 001 up to and including R9 800 000	Per month	Fixed charge based on property value bands	553.74	636.80	y	N/A	N/A	N/A
	2.1.24	2025/26: Property value from R8 000 001 up to and including R8 500 000 2026/27: Property value from R9 800 001 up to and including R10 400 000	Per month	Fixed charge based on property value bands	614.70	706.90	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1.25	2025/26: Property value from R8 500 001 up to and including R9 000 000 2026/27: Property value from R10 400 001 up to and including R10 900 000	Per month	Fixed charge based on property value bands	633.13	728.10	y	N/A	N/A	N/A
	2.1.26	2025/26: Property value from R9 000 001 up to and including R9 500 000 2026/27: Property value from R10 900 001 up to and including R11 800 000	Per month	Fixed charge based on property value bands	645.83	742.70	y	N/A	N/A	N/A
	2.1.27	2025/26: Property value from R9 500 001 up to and including R10 000 000 2026/27: Property value from R11 800 001 up to and including R12 200 000	Per month	Fixed charge based on property value bands	658.70	757.50	y	N/A	N/A	N/A
	2.1.28	2025/26: Property value from R10 000 001 up to and including R12 000 000 2026/27: Property value from R12 200 001 up to and including R14 600 000	Per month	Fixed charge based on property value bands	955.13	1 098.40	y	N/A	N/A	N/A
	2.1.29	2025/26: Property value from R12 000 001 up to and including R14 000 000 2026/27: Property value from R14 600 001 up to and including R16 800 000	Per month	Fixed charge based on property value bands	1 098.43	1 263.20	y	N/A	N/A	N/A
	2.1.30	2025/26: Property value from R14 000 001 up to and including R16 000 000 2026/27: Property value from R16 800 001 up to and including R19 000 000	Per month	Fixed charge based on property value bands	1 263.13	1 452.60	y	N/A	N/A	N/A
	2.1.31	2025/26: Property value from R16 000 001 up to and including R18 000 000 2026/27: Property value from R19 000 001 up to and including R21 000 000	Per month	Fixed charge based on property value bands	1 894.78	2 179.00	y	N/A	N/A	N/A
	2.1.32	2025/26: Property value from R18 000 001 up to and including R20 000 000 2026/27: Property value from R21 000 001 up to and including R23 300 000	Per month	Fixed charge based on property value bands	1 989.48	2 287.90	y	N/A	N/A	N/A
	2.1.33	2025/26: Property value from R20 000 001 up to and including R25 000 000 2026/27: Property value from R23 300 001 up to and including R29 300 000	Per month	Fixed charge based on property value bands	2 188.43	2 516.70	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1.34	2025/26: Property value from R25 000 001 up to and including R35 000 000 2026/27: Property value from R29 300 001 up to and including R40 000 000	Per month	Fixed charge based on property value bands	2 735.57	3 145.90	y	N/A	N/A	N/A
	2.1.35	2025/26: Property value from R35 000 001 up to and including R50 000 000 2026/27: Property value from R40 000 001 up to and including R55 600 000	Per month	Fixed charge based on property value bands	2 872.35	3 303.20	y	N/A	N/A	N/A
	2.1.36	2025/26: Property value from R50 000 001 up to and including R65 000 000 2026/27: Property value from R55 600 001 up to and including R79 900 000	Per month	Fixed charge based on property value bands	6 031.91	6 936.70	y	N/A	N/A	N/A
	2.1.37	2025/26: Property value from R65 000 001 up to and including R80 000 000 2026/27: Property value from R79 900 001 up to and including R96 600 000	Per month	Fixed charge based on property value bands	6 212.87	7 144.80	y	N/A	N/A	N/A
	2.1.38	2025/26: Property value from R80 000 001 up to and including R100 000 000 2026/27: Property value from R96 600 001 up to and including R121 000 000	Per month	Fixed charge based on property value bands	6 399.22	7 359.10	y	N/A	N/A	N/A
	2.1.39	2025/26: Property value higher than R100 000 000 2026/27: Property value higher than R121 000 000	Per month	Fixed charge based on property value bands	12 158.61	13 982.40	y	N/A	N/A	N/A
	2.2	**Subsidised: Residential Properties**		Fixed charge based on property value bands						
	2.2.1	2025/26: Property value from R1 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per month	Fixed charge based on property value bands	-33.57	-38.60	y	N/A	N/A	N/A
	2.2.2	2025/26: Property value from R500 001 up to and including R600 000 2026/27: Property value from R620 001 up to and including R730 000	Per month	Fixed charge based on property value bands	-33.57	-38.60	y	N/A	N/A	N/A
	2.2.3	2025/26: Property value from R600 001 up to and including R750 000 2026/27: Property value from R730 001 up to and including R890 000	Per month	Fixed charge based on property value bands	-33.57	-38.60	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.2.4	2025/26: Property value from R750 001 up to and including R1 000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per month	Fixed charge based on property value bands	-33.57	-38.60	y	N/A	N/A	N/A
	2.2.5	2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per month	Fixed charge based on property value bands	-16.78	-19.30	y	N/A	N/A	N/A
	2.3	**Vacant Land**								
	2.3.1	2025/26: Property value from R1 up to and including R450 000 2026/27: Property value from R1 up to and including R510 000	Per month	Fixed charge based on property value bands	117.48	135.10	y	N/A	N/A	N/A
	2.3.2	2025/26: Property value from R450 001 up to and including R750 000 2026/27: Property value from R510 001 up to and including R900 000	Per month	Fixed charge based on property value bands	129.22	148.60	y	N/A	N/A	N/A
	2.3.3	2025/26: Property value from R750 001 up to and including R1 000 000 2026/27: Property value from R900 001 up to and including R1 200 000	Per month	Fixed charge based on property value bands	142.17	163.50	y	N/A	N/A	N/A
	2.3.4	2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 500 000	Per month	Fixed charge based on property value bands	156.43	179.90	y	N/A	N/A	N/A
	2.3.5	2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 500 001 up to and including R1 800 000	Per month	Fixed charge based on property value bands	172.00	197.80	y	N/A	N/A	N/A
	2.3.6	2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 800 001 up to and including R2 100 000	Per month	Fixed charge based on property value bands	197.83	227.50	y	N/A	N/A	N/A
	2.3.7	2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 100 001 up to and including R2 400 000	Per month	Fixed charge based on property value bands	227.48	261.60	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.3.8	2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 400 001 up to and including R2 700 000	Per month	Fixed charge based on property value bands	261.65	300.90	y	N/A	N/A	N/A
	2.3.9	2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 700 001 up to and including R3 000 000	Per month	Fixed charge based on property value bands	314.00	361.10	y	N/A	N/A	N/A
	2.3.10	2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R3 000 001 up to and including R3 300 000	Per month	Fixed charge based on property value bands	376.78	433.30	y	N/A	N/A	N/A
	2.3.11	2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 300 001 up to and including R3 600 000	Per month	Fixed charge based on property value bands	452.09	519.90	y	N/A	N/A	N/A
	2.3.12	2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 600 001 up to and including R3 900 000	Per month	Fixed charge based on property value bands	542.52	623.90	y	N/A	N/A	N/A
	2.3.13	2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 900 001 up to and including R4 200 000	Per month	Fixed charge based on property value bands	651.04	748.70	y	N/A	N/A	N/A
	2.3.14	2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 200 001 up to and including R4 800 000	Per month	Fixed charge based on property value bands	781.22	898.40	y	N/A	N/A	N/A
	2.3.15	2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per month	Fixed charge based on property value bands	937.48	1 078.10	y	N/A	N/A	N/A
	2.3.16	2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 000 000	Per month	Fixed charge based on property value bands	1 124.96	1 293.70	y	N/A	N/A	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.3.17	2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 000 001 up to and including R6 600 000	Per month	Fixed charge based on property value bands	1 462.52	1 681.90	y	N/A	N/A	N/A
	2.3.18	2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 600 001 up to and including R9 000 000	Per month	Fixed charge based on property value bands	1 901.22	2 186.40	y	N/A	N/A	N/A
	2.3.19	2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 000 001 up to and including R12 000 000	Per month	Fixed charge based on property value bands	2 471.65	2 842.40	y	N/A	N/A	N/A
	2.3.20	2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 000 001 up to and including R18 000 000	Per month	Fixed charge based on property value bands	3 213.13	3 695.10	y	N/A	N/A	N/A
	2.3.21	2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 000 001 up to and including R30 000 000	Per month	Fixed charge based on property value bands	4 177.04	4 803.60	y	N/A	N/A	N/A
	2.3.22	2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R30 000 001 up to and including R60 000 000	Per month	Fixed charge based on property value bands	5 012.43	5 764.30	y	N/A	N/A	N/A
	2.3.23	2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R60 000 001 up to and including R120 000 000	Per month	Fixed charge based on property value bands	6 014.96	6 917.20	y	N/A	N/A	N/A
	2.3.24	2025/26: Property value higher than R100 000 000 2026/27: Property value higher than R120 000 000	Per month	Fixed charge based on property value bands	7 217.91	8 300.60	y	N/A	N/A	N/A

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.15	24.32	y	21.78	25.05	3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.06	33.42	y	29.93	34.42	3.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		43.44	49.96	y	47.48	54.60	9.30%
		Step 4 (> 35kl)	Per kl		83.80	96.37	y	95.63	109.98	14.12%
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		**Domestic Full - Indigent (Controlled)**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.15	24.32	y	21.78	25.05	3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.06	33.42	y	29.93	34.42	3.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		43.44	49.96	y	47.48	54.60	9.30%
		Step 4 (> 35kl)	Per kl		83.80	96.37	y	95.63	109.98	14.12%
1.4		**Domestic Cluster - Social Housing Institutions**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.06	33.42	y	29.93	34.42	3.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		43.44	49.96	y	47.48	54.60	9.30%
		Step 4 (>35kl)	Per kl		83.80	96.37	y	95.63	109.98	14.12%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**Domestic Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**Domestic - Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of commercial nature.	37.86	43.54	y	39.56	45.50	4.50%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	37.86	43.54	y	39.56	45.50	4.50%
3		**OTHER:**								
3.1		**Government**	Per kl	National and Provincial Departments.	37.86	43.54	y	39.56	45.50	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl		37.86	43.54	y	39.56	45.50	4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	37.86	43.54	y	39.56	45.50	4.50%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	31.26	35.95	y	32.67	37.57	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		31.26	35.95	y	32.67	37.57	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		31.26	35.95	y	32.67	37.57	4.50%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	37.86		n	39.56		4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.2		**Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.15		n	21.78		3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.06		n	29.93		3.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		43.44		n	47.48		9.30%
		Step 4 (> 35kl)	Per kl		83.80		n	95.63		14.12%
4.3		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.15		n	21.78		3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		29.06		n	29.93		3.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		43.44		n	47.48		9.30%
		Step 4 (> 35kl)	Per kl		83.80		n	95.63		14.12%
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	**MISCELLANEOUS - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	59.92	68.91	y	62.61	72.01	4.50%
6		**AVERAGE COST OF WATER**	Per kl	This tariff relates to the inventory tariff for the potable recticulated water.	26.54		n	27.73		4.50%
7		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	7.74	8.90	y	8.09	9.30	4.50%
7.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation/Inventory Tariff	7.74		n	8.09		4.50%
8.1		**Bulk Raw Water Transferred**	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.990		n	1.035		4.50%
8.2		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	10.87		n	11.25		3.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
B		NON POTABLE WATER:								
9		SPRING WATER :								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
9.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
9.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
9.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
9.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10		TREATED EFFLUENT WATER :								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
10.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
10.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.09	4.40%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
10.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
10.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10.3		**Current Agreements:**								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		**ALL WATER - FIXED BASIC:**								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.2		15mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.3		20mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.4		22mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.5		25mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.6		32mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.7		40mm	Per meter Per month		1 093.37	1 257.38	y	1 142.58	1 313.96	4.50%
11.1.8		50mm	Per meter Per month		1 709.36	1 965.76	y	1 786.28	2 054.22	4.50%
11.1.9		75mm	Per meter Per month		3 849.91	4 427.40	y	4 023.16	4 626.63	4.50%
11.1.10		80mm	Per meter Per month		4 388.90	5 047.23	y	4 586.40	5 274.36	4.50%
11.1.11		100mm	Per meter Per month		6 837.44	7 863.06	y	7 145.12	8 216.89	4.50%
11.1.12		150mm	Per meter Per month		15 399.64	17 709.59	y	16 092.62	18 506.52	4.50%
11.1.13		200mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.14		250mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.15		300mm and Above	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.2		**Domestic full users and Domestic cluster users**		Applicable to combination meters where only the larger meter is charged. Excludes Indigent properties.						

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.2.1		12mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.2		15mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.3		20mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.4		22mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.5		25mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.6		32mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.7		40mm	Per meter Per month		N/A	N/A	y	643.82	740.39	
11.2.8		50mm	Per meter Per month		N/A	N/A	y	1 005.96	1 156.85	
11.2.9		75mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.10		80mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.11		100mm	Per meter Per month		N/A	N/A	y	4 023.87	4 627.45	
11.2.12		150mm	Per meter Per month		N/A	N/A	y	9 053.71	10 411.77	
11.2.13		200mm	Per meter Per month		N/A	N/A	y	16 095.47	18 509.79	
11.2.14		250mm	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.2.15		300mm and Above	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.3		Domestic full and Domestic cluster users								
11.3.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
11.3.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		62.88	72.31	y	N/A	N/A	
11.3.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		72.18	83.01	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		77.10	88.67	y	N/A	N/A	
11.3.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		81.47	93.69	y	N/A	N/A	
11.3.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		86.12	99.04	y	N/A	N/A	
11.3.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		104.17	119.80	y	N/A	N/A	
11.3.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		121.94	140.23	y	N/A	N/A	
11.3.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		138.34	159.09	y	N/A	N/A	
11.3.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		154.74	177.95	y	N/A	N/A	
11.3.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		176.62	203.11	y	N/A	N/A	
11.3.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		198.49	228.26	y	N/A	N/A	
11.3.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		214.89	247.12	y	N/A	N/A	
11.3.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		247.70	284.86	y	N/A	N/A	
11.3.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		284.34	326.99	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		328.08	377.29	y	N/A	N/A	
11.3.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		371.82	427.59	y	N/A	N/A	
11.3.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		415.57	477.91	y	N/A	N/A	
11.3.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		568.67	653.97	y	N/A	N/A	
11.3.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		612.42	704.28	y	N/A	N/A	
11.3.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		656.16	754.58	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.82	25.09	y	22.47	25.85	3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.04	35.70	y	31.96	36.76	2.98%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.48	55.75	y	53.37	61.37	10.08%
		Step 4 (> 35kl)	Per kl		111.26	127.95	y	128.50	147.77	15.50%
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		**Domestic Full - Indigent (Controlled)**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.82	25.09	y	22.47	25.85	3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.04	35.70	y	31.96	36.76	2.98%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.48	55.75	y	53.37	61.37	10.08%
		Step 4 (> 35kl)	Per kl		111.26	127.95	y	128.50	147.77	15.50%
1.4		**Domestic Cluster - Social Housing Institutions - City Partners**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.04	35.70	y	31.96	36.76	2.98%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.48	55.75	y	53.37	61.37	10.08%
		Step 4 (>35kl)	Per kl		111.26	127.95	y	128.50	147.77	15.50%
1.5		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**Domestic Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**Domestic - Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of commercial nature.	39.97	45.97	y	41.77	48.03	4.50%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	39.97	45.97	y	41.77	48.03	4.50%
3		**OTHER:**								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.1	FCR	**Government**	Per kl	National and Provincial Departments.	39.97	45.97	y	41.77	48.03	4.50%
3.2		**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl		39.97	45.97	y	41.77	48.03	4.50%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	39.97	45.97	y	41.77	48.03	4.50%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	33.72	38.78	y	35.24	40.52	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		33.72	38.78	y	35.24	40.52	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		33.72	38.78	y	35.24	40.52	4.50%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	39.97		n	41.77		4.50%
4.2		**Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.82		n	22.47		3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.04		n	31.96		2.98%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.48		n	53.37		10.08%
		Step 4 (> 35kl)	Per kl		111.26		n	128.50		15.50%
4.3		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		21.82		n	22.47		3.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.04		n	31.96		2.98%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.48		n	53.37		10.08%
		Step 4 (> 35kl)	Per kl		111.26		n	128.50		15.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	**MISCELLANEOUS - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	63.26	72.75	y	66.10	76.02	4.50%
6		**AVERAGE COST OF WATER**	Per kl	This tariff relates to the inventory tariff for the potable recticulated water.	28.35		n	29.48		4.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	8.24	9.48	y	8.66	9.96	5.10%
7.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation/Inventory Tariff	8.24		n	8.66		5.10%
8.1		**Bulk Raw Water Transferred**	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.990		n	1.035		4.50%
8.2		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	11.76		n	12.18		3.53%
B		**NON POTABLE WATER:**								
9		**SPRING WATER:**								
9.1		**Infrastructure provided by Council:**								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
9.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
9.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
9.2		**Infrastructure provided by User:**								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
9.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
9.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10		**TREATED EFFLUENT WATER:**								
10.1		**Infrastructure provided by Council:**								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
10.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
10.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
10.2		**Infrastructure provided by User:**								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
10.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
10.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10.3		**Current Agreements:**								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		**ALL WATER - FIXED BASIC:**								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.2		15mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.3		20mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.4		22mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.5		25mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.6		32mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.7		40mm	Per meter Per month		1 093.37	1 257.38	y	1 142.58	1 313.96	4.50%
11.1.8		50mm	Per meter Per month		1 709.36	1 965.76	y	1 786.28	2 054.22	4.50%
11.1.9		75mm	Per meter Per month		3 849.91	4 427.40	y	4 023.16	4 626.63	4.50%
11.1.10		80mm	Per meter Per month		4 388.90	5 047.23	y	4 586.40	5 274.36	4.50%
11.1.11		100mm	Per meter Per month		6 837.44	7 863.06	y	7 145.12	8 216.89	4.50%
11.1.12		150mm	Per meter Per month		15 399.64	17 709.59	y	16 092.62	18 506.52	4.50%
11.1.13		200mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.14		250mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.15		300mm and Above	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.2		**Domestic full users and Domestic cluster users**		Applicable to combination meters where only the larger meter is charged. Excludes Indigent properties						
11.2.1		12mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.2		15mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.3		20mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.4		22mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.5		25mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.6		32mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.7		40mm	Per meter Per month		N/A	N/A	y	643.82	740.39	
11.2.8		50mm	Per meter Per month		N/A	N/A	y	1 005.96	1 156.85	
11.2.9		75mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.10		80mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.11		100mm	Per meter Per month		N/A	N/A	y	4 023.87	4 627.45	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.2.12		150mm	Per meter Per month		N/A	N/A	y	9 053.71	10 411.77	
11.2.13		200mm	Per meter Per month		N/A	N/A	y	16 095.47	18 509.79	
11.2.14		250mm	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.2.15		300mm and Above	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.3		Domestic full and Domestic cluster users								
11.3.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
11.3.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		62.88	72.31	y	N/A	N/A	
11.3.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		77.10	88.67	y	N/A	N/A	
11.3.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		81.47	93.69	y	N/A	N/A	
11.3.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		86.12	99.04	y	N/A	N/A	
11.3.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		104.17	119.80	y	N/A	N/A	
11.3.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		121.94	140.23	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		138.34	159.09	y	N/A	N/A	
11.3.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		154.74	177.95	y	N/A	N/A	
11.3.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		176.62	203.11	y	N/A	N/A	
11.3.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		198.49	228.26	y	N/A	N/A	
11.3.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		214.89	247.12	y	N/A	N/A	
11.3.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		247.70	284.86	y	N/A	N/A	
11.3.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		284.34	326.99	y	N/A	N/A	
11.3.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		328.08	377.29	y	N/A	N/A	
11.3.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		371.82	427.59	y	N/A	N/A	
11.3.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		415.57	477.91	y	N/A	N/A	
11.3.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		568.67	653.97	y	N/A	N/A	
11.3.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		612.42	704.28	y	N/A	N/A	
11.3.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		656.16	754.58	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		22.96	26.40	y	24.28	27.92	5.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		36.61	42.10	y	39.50	45.42	7.89%
		Step 3 (>10.5 ≤ 35kl)	Per kl		60.87	70.00	y	71.29	81.98	17.12%
		Step 4 (> 35kl)	Per kl		158.31	182.06	y	199.78	229.75	26.20%
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		**Domestic Full - Indigent (Controlled)**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		22.96	26.40	y	24.28	27.92	5.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		36.61	42.10	y	39.50	45.42	7.89%
		Step 3 (>10.5 ≤ 35kl)	Per kl		60.87	70.00	y	71.29	81.98	17.12%
		Step 4 (> 35kl)	Per kl		158.31	182.06	y	199.78	229.75	26.20%
1.4		**Domestic Cluster - Social Housing Institutions - City Partners**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		36.61	42.10	y	39.50	45.42	7.89%
		Step 3 (>10.5 ≤ 35kl)	Per kl		60.87	70.00	y	71.29	81.98	17.12%
		Step 4 (>35kl)	Per kl		158.31	182.06	y	199.78	229.75	26.20%
1.5		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**Domestic Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**Domestic - Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	46.84	53.87	y	48.95	56.29	4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	46.84	53.87	y	48.95	56.29	4.50%
3		**OTHER:**								
3.1		**Government**	Per kl	National and Provincial Departments.	46.84	53.87	y	48.95	56.29	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl		46.84	53.87	y	48.95	56.29	4.50%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	46.84	53.87	y	46.84	53.87	0.00%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	37.97	43.67	y	39.68	45.63	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		37.97	43.67	y	39.68	45.63	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		37.97	43.67	y	39.68	45.63	4.50%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	46.84		n	48.95		4.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		22.96		n	24.28		5.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		36.61		n	39.50		7.89%
		Step 3 (>10.5 ≤ 35kl)	Per kl		60.87		n	71.29		17.12%
		Step 4 (> 35kl)	Per kl		158.31		n	199.78		26.20%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		22.96		n	24.28		5.75%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		36.61		n	39.50		7.89%
		Step 3 (>10.5 ≤ 35kl)	Per kl		60.87		n	71.29		17.12%
		Step 4 (> 35kl)	Per kl		158.31		n	199.78		26.20%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	**MISCELLANEOUS - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	67.98	78.18	y	71.04	81.70	4.50%
6		**AVERAGE COST OF WATER**	Per kl	This tariff relates to the inventory tariff for the potable recticulated water.	32.07		n	34.01		6.05%
7		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	9.35	10.75	y	9.83	11.30	5.10%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation/Inventory Tariff	9.35		n	9.83		5.10%
8.1		**Bulk Raw Water Transferred**	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.99		n	1.035		4.50%
8.2		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	13.28		n	13.75		3.51%
B		**NON POTABLE WATER:**								
9		**SPRING WATER:**								
9.1		**Infrastructure provided by Council:**								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
9.1.2	FCR	Schools	Per kl	Schools	8.66	9.96	y	9.05	10.41	4.50%
9.1.3	FCR	Departmental	Per kl	Departmental	8.66		n	9.05		4.50%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.66	9.96	y	9.05	10.41	4.50%
9.2		**Infrastructure provided by User:**								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
9.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
9.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10		**TREATED EFFLUENT WATER :**								
10.1		**Infrastructure provided by Council:**								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
10.1.2	FCR	Schools	Per kl	Schools	8.66	9.96	y	9.05	10.41	4.50%
10.1.3	FCR	Departmental	Per kl	Departmental	8.66		n	9.05		4.50%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.66	9.96	y	9.05	10.41	4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.2		**Infrastructure provided by User:**								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
10.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
10.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10.3		**Current Agreements:**								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		**ALL WATER - FIXED BASIC:**								
11.1		**Non-Domestic users**		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.2		15mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.3		20mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.4		22mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.5		25mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.6		32mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.7		40mm	Per meter Per month		1 093.37	1 257.38	y	1 142.58	1 313.96	4.50%
11.1.8		50mm	Per meter Per month		1 709.36	1 965.76	y	1 786.28	2 054.22	4.50%
11.1.9		75mm	Per meter Per month		3 849.91	4 427.40	y	4 023.16	4 626.63	4.50%
11.1.10		80mm	Per meter Per month		4 388.90	5 047.23	y	4 586.40	5 274.36	4.50%
11.1.11		100mm	Per meter Per month		6 837.44	7 863.06	y	7 145.12	8 216.89	4.50%
11.1.12		150mm	Per meter Per month		15 399.64	17 709.59	y	16 092.62	18 506.52	4.50%
11.1.13		200mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.14		250mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.15		300mm and Above	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.2		**Domestic full users and Domestic cluster users**		Applicable to combination meters where only the larger meter is charged. Excludes Indigent properties.						

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.2.1		12mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.2		15mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.3		20mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.4		22mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.5		25mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.6		32mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.7		40mm	Per meter Per month		N/A	N/A	y	643.82	740.39	
11.2.8		50mm	Per meter Per month		N/A	N/A	y	1 005.96	1 156.85	
11.2.9		75mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.10		80mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.11		100mm	Per meter Per month		N/A	N/A	y	4 023.87	4 627.45	
11.2.12		150mm	Per meter Per month		N/A	N/A	y	9 053.71	10 411.77	
11.2.13		200mm	Per meter Per month		N/A	N/A	y	16 095.47	18 509.79	
11.2.14		250mm	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.2.15		300mm and Above	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.3		**Domestic full and Domestic cluster users**								
11.3.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
11.3.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		62.88	72.31	y	N/A	N/A	
11.3.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		72.18	83.01	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		77.10	88.67	y	N/A	N/A	
11.3.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		81.47	93.69	y	N/A	N/A	
11.3.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		86.12	99.04	y	N/A	N/A	
11.3.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		104.17	119.80	y	N/A	N/A	
11.3.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		121.94	140.23	y	N/A	N/A	
11.3.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		138.34	159.09	y	N/A	N/A	
11.3.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		154.74	177.95	y	N/A	N/A	
11.3.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		176.62	203.11	y	N/A	N/A	
11.3.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		198.49	228.26	y	N/A	N/A	
11.3.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		214.89	247.12	y	N/A	N/A	
11.3.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		247.70	284.86	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		284.34	326.99	y	N/A	N/A	
11.3.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		328.08	377.29	y	N/A	N/A	
11.3.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		371.82	427.59	y	N/A	N/A	
11.3.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		415.57	477.91	y	N/A	N/A	
11.3.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		568.67	653.97	y	N/A	N/A	
11.3.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		612.42	704.28	y	N/A	N/A	
11.3.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		656.16	754.58	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		27.56	31.69	y	30.80	35.41	11.74%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		44.35	51.00	y	52.34	60.19	18.01%
		Step 3 (>10.5 ≤ 35kl)	Per kl		74.01	85.11	y	95.15	109.42	28.56%
		Step 4 (> 35kl)	Per kl		319.29	367.18	y	402.62	463.02	26.10%
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		**Domestic Full - Indigent (Controlled)**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		27.56	31.69	y	30.80	35.41	11.74%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		44.35	51.00	y	52.34	60.19	18.01%
		Step 3 (>10.5 ≤ 35kl)	Per kl		74.01	85.11	y	95.15	109.42	28.56%
		Step 4 (> 35kl)	Per kl		319.29	367.18	y	402.62	463.02	26.10%
1.4		**Domestic Cluster - Social Housing Institutions - City Partners**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		44.35	51.00	y	52.34	60.19	18.01%
		Step 3 (>10.5 ≤ 35kl)	Per kl		74.01	85.11	y	95.15	109.42	28.56%
		Step 4 (>35kl)	Per kl		319.29	367.18	y	402.62	463.02	26.10%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**Domestic Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**Domestic - Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of commercial nature.	52.48	60.35	y	54.84	63.07	4.50%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	52.48	60.35	y	54.84	63.07	4.50%
3		**OTHER:**								
3.1	FCR	**Government**	Per kl	National and Provincial Departments.	52.48	60.35	y	54.84	63.07	4.50%
3.2		**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl		52.48	60.35	y	54.84	63.07	4.50%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	52.48	60.35	y	54.84	63.07	4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	42.49	48.86	y	44.40	51.06	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		42.49	48.86	y	44.40	51.06	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		42.49	48.86	y	44.40	51.06	4.50%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	52.48		n	54.84		4.50%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		27.56		n	30.80		11.74%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		44.35		n	52.34		18.01%
		Step 3 (>10.5 ≤ 35kl)	Per kl		74.01		n	95.15		28.56%
		Step 4 (> 35kl)	Per kl		319.29		n	402.62		26.10%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		27.56		n	30.80		11.74%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		44.35		n	52.34		18.01%
		Step 3 (>10.5 ≤ 35kl)	Per kl		74.01		n	95.15		28.56%
		Step 4 (> 35kl)	Per kl		319.29		n	402.62		26.10%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	**MISCELLANEOUS - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	78.66	90.46	y	82.20	94.53	4.50%
6		**AVERAGE COST OF WATER**	Per kl	This tariff relates to the inventory tariff for the potable recticulated water.	35.59		n	38.33		7.70%
7		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	10.37	11.93	y	10.91	12.55	5.20%
7.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation/Inventory Tariff	10.37		n	10.91		5.20%
8.1		**Bulk Raw Water Transferred**	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.990		n	1.035		4.50%
8.2		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	14.37		n	14.88		3.52%
B		**NON POTABLE WATER:**								
9		**SPRING WATER:**								
9.1		**Infrastructure provided by Council:**								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
9.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
9.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
9.2		**Infrastructure provided by User:**								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
9.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
9.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10		**TREATED EFFLUENT WATER:**								
10.1		**Infrastructure provided by Council:**								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
10.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
10.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
10.2		**Infrastructure provided by User:**								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
10.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
10.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10.3		**Current Agreements:**								
10.3.1		Special Users	Per kl	As per agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11		**ALL WATER - FIXED BASIC:**								
11.1		Non-Domestic users		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.2		15mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.3		20mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.4		22mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.5		25mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.6		32mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.7		40mm	Per meter Per month		1 093.37	1 257.38	y	1 142.58	1 313.96	4.50%
11.1.8		50mm	Per meter Per month		1 709.36	1 965.76	y	1 786.28	2 054.22	4.50%
11.1.9		75mm	Per meter Per month		3 849.91	4 427.40	y	4 023.16	4 626.63	4.50%
11.1.10		80mm	Per meter Per month		4 388.90	5 047.23	y	4 586.40	5 274.36	4.50%
11.1.11		100mm	Per meter Per month		6 837.44	7 863.06	y	7 145.12	8 216.89	4.50%
11.1.12		150mm	Per meter Per month		15 399.64	17 709.59	y	16 092.62	18 506.52	4.50%
11.1.13		200mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.14		250mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.15		300mm and Above	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.2		**Domestic full users and Domestic cluster users**		Applicable to combination meters where only the larger meter is charged. Excludes Indigent properties.						
11.2.1		12mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.2		15mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.3		20mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.4		22mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.5		25mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.6		32mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.7		40mm	Per meter Per month		N/A	N/A	y	643.82	740.39	
11.2.8		50mm	Per meter Per month		N/A	N/A	y	1 005.96	1 156.85	
11.2.9		75mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.10		80mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.11		100mm	Per meter Per month		N/A	N/A	y	4 023.87	4 627.45	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.2.12		150mm	Per meter Per month		N/A	N/A	y	9 053.71	10 411.77	
11.2.13		200mm	Per meter Per month		N/A	N/A	y	16 095.47	18 509.79	
11.2.14		250mm	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.2.15		300mm and Above	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.3		Domestic full and Domestic cluster users								
11.3.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
11.3.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		62.88	72.31	y	N/A	N/A	
11.3.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		77.10	88.67	y	N/A	N/A	
11.3.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		81.47	93.69	y	N/A	N/A	
11.3.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		86.12	99.04	y	N/A	N/A	
11.3.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		104.17	119.80	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		121.94	140.23	y	N/A	N/A	
11.3.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		138.34	159.09	y	N/A	N/A	
11.3.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		154.74	177.95	y	N/A	N/A	
11.3.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		176.62	203.11	y	N/A	N/A	
11.3.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		198.49	228.26	y	N/A	N/A	
11.3.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		214.89	247.12	y	N/A	N/A	
11.3.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		247.70	284.86	y	N/A	N/A	
11.3.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		284.34	326.99	y	N/A	N/A	
11.3.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		328.08	377.29	y	N/A	N/A	
11.3.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		371.82	427.59	y	N/A	N/A	
11.3.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		415.57	477.91	y	N/A	N/A	
11.3.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		568.67	653.97	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		612.42	704.28	y	N/A	N/A	
11.3.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		656.16	754.58	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		37.18	42.76	y	43.95	50.54	18.20%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		60.41	69.47	y	78.08	89.79	29.25%
		Step 3 (>10.5 ≤ 35kl)	Per kl		101.11	116.28	y	147.56	169.69	45.94%
		Step 4 (> 35kl)	Per kl		605.26	696.05	y	767.22	882.30	26.76%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		37.18	42.76	y	43.95	50.54	18.20%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		60.41	69.47	y	78.08	89.79	29.25%
		Step 3 (>10.5 ≤ 35kl)	Per kl		101.11	116.28	y	147.56	169.69	45.94%
		Step 4 (> 35kl)	Per kl		605.26	696.05	y	767.22	882.30	26.76%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.4		**Domestic Cluster - Social Housing Institutions - City Partners**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		60.41	69.47	y	78.08	89.79	29.25%
		Step 3 (>10.5 ≤ 35kl)	Per kl		101.11	116.28	y	147.56	169.69	45.94%
		Step 4 (>35kl)	Per kl		605.26	696.05	y	767.22	882.30	26.76%
1.5		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**Domestic Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**Domestic - Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	65.80	75.67	y	68.76	79.08	4.50%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	65.80	75.67	y	68.76	79.08	4.50%
3		**OTHER:**								
3.1		**Government**	Per kl	National and Provincial Departments.	65.80	75.67	y	68.76	79.08	4.50%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		65.80	75.67	y	68.76	79.08	4.50%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	65.80	75.67	y	68.76	79.08	4.50%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	50.78	58.40	y	53.07	61.02	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		50.78	58.40	y	53.07	61.02	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		50.78	58.40	y	53.07	61.02	4.50%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	65.80		n	68.76		4.50%
4.2		**Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		37.18		n	43.95		18.20%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		60.41		n	78.08		29.25%
		Step 3 (>10.5 ≤ 35kl)	Per kl		101.11		n	147.56		45.94%
		Step 4 (> 35kl)	Per kl		605.26		n	767.22		26.76%
4.3		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Domestic Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		37.18		n	43.95		18.20%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		60.41		n	78.08		29.25%
		Step 3 (>10.5 ≤ 35kl)	Per kl		101.11		n	147.56		45.94%
		Step 4 (> 35kl)	Per kl		605.26		n	767.22		26.76%
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 10.5 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	**MISCELLANEOUS - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	92.88	106.81	y	97.06	111.61	4.50%
6		**AVERAGE COST OF WATER**	Per kl	This tariff relates to the inventory tariff for the potable recticulated water.	44.42		n	48.08		8.25%
7		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	12.01	13.81	y	13.23	15.21	10.15%
7.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation/Inventory Tariff	12.01		n	13.23		10.15%
8.1		**Bulk Raw Water Transferred**	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.990		n	1.035		4.50%
8.2		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	14.37		n	14.88		3.52%
B		**NON POTABLE WATER:**								
9		**SPRING WATER:**								

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.1		**Infrastructure provided by Council:**								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
9.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
9.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%
9.2		**Infrastructure provided by User:**								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
9.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
9.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10		**TREATED EFFLUENT WATER :**								
10.1		**Infrastructure provided by Council:**								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		9.90	11.39	y	10.35	11.90	4.50%
10.1.2	FCR	Schools	Per kl	Schools	8.65	9.95	y	9.04	10.40	4.50%
10.1.3	FCR	Departmental	Per kl	Departmental	8.65		n	9.04		4.50%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	8.65	9.95	y	9.04	10.40	4.50%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.2		**Infrastructure provided by User:**								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	3.40	3.91	y	3.55	4.08	4.50%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		3.40	3.91	y	3.55	4.08	4.50%
10.2.3	FCR	Schools	Per kl	Schools	3.40	3.91	y	3.55	4.08	4.50%
10.2.4	FCR	Departmental	Per kl	Departmental	3.40		n	3.55		4.50%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	3.40	3.91	y	3.55	4.08	4.50%
10.3		**Current Agreements:**								
10.3.1		Special Users	Per kl	As per agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		**ALL WATER - FIXED BASIC:**								
11.1		**Non-Domestic users**		Applicable to combination meters where only the larger meter is charged. Excludes Charities / NPO, accommodation for the Vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire connections, Irrigation connections						
11.1.1		12mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.2		15mm	Per meter Per month		154.00	177.10	y	160.93	185.07	4.50%
11.1.3		20mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.4		22mm	Per meter Per month		274.11	315.23	y	286.45	329.42	4.50%
11.1.5		25mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.6		32mm	Per meter Per month		428.11	492.33	y	447.37	514.48	4.50%
11.1.7		40mm	Per meter Per month		1 093.37	1 257.38	y	1 142.58	1 313.96	4.50%
11.1.8		50mm	Per meter Per month		1 709.36	1 965.76	y	1 786.28	2 054.22	4.50%
11.1.9		75mm	Per meter Per month		3 849.91	4 427.40	y	4 023.16	4 626.63	4.50%
11.1.10		80mm	Per meter Per month		4 388.90	5 047.23	y	4 586.40	5 274.36	4.50%
11.1.11		100mm	Per meter Per month		6 837.44	7 863.06	y	7 145.12	8 216.89	4.50%
11.1.12		150mm	Per meter Per month		15 399.64	17 709.59	y	16 092.62	18 506.52	4.50%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.1.13		200mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.14		250mm	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.1.15		300mm and Above	Per meter Per month		27 377.48	31 484.10	y	28 609.47	32 900.89	4.50%
11.2		**Domestic full users and Domestic cluster users**		Applicable to combination meters where only the larger meter is charged. Excludes Indigent properties.						
11.2.1		12mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.2		15mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.3		20mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.4		22mm	Per meter Per month		N/A	N/A	y	90.13	103.65	
11.2.5		25mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.6		32mm	Per meter Per month		N/A	N/A	y	251.09	288.75	
11.2.7		40mm	Per meter Per month		N/A	N/A	y	643.82	740.39	
11.2.8		50mm	Per meter Per month		N/A	N/A	y	1 005.96	1 156.85	
11.2.9		75mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.10		80mm	Per meter Per month		N/A	N/A	y	2 575.27	2 961.56	
11.2.11		100mm	Per meter Per month		N/A	N/A	y	4 023.87	4 627.45	
11.2.12		150mm	Per meter Per month		N/A	N/A	y	9 053.71	10 411.77	
11.2.13		200mm	Per meter Per month		N/A	N/A	y	16 095.47	18 509.79	
11.2.14		250mm	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.2.15		300mm and Above	Per meter Per month		N/A	N/A	y	25 116.99	28 884.54	
11.3		**Domestic full and Domestic cluster users**								
11.3.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 11.3.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
11.3.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		54.68	62.88	y	N/A	N/A	
11.3.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		54.68	62.88	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		62.88	72.31	y	N/A	N/A	
11.3.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		72.18	83.01	y	N/A	N/A	
11.3.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		77.10	88.67	y	N/A	N/A	
11.3.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		81.47	93.69	y	N/A	N/A	
11.3.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		86.12	99.04	y	N/A	N/A	
11.3.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		104.17	119.80	y	N/A	N/A	
11.3.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		121.94	140.23	y	N/A	N/A	
11.3.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		138.34	159.09	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		154.74	177.95	y	N/A	N/A	
11.3.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		176.62	203.11	y	N/A	N/A	
11.3.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		198.49	228.26	y	N/A	N/A	
11.3.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		214.89	247.12	y	N/A	N/A	
11.3.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		247.70	284.86	y	N/A	N/A	
11.3.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		284.34	326.99	y	N/A	N/A	
11.3.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		328.08	377.29	y	N/A	N/A	
11.3.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		371.82	427.59	y	N/A	N/A	
11.3.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		415.57	477.91	y	N/A	N/A	

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.3.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		568.67	653.97	y	N/A	N/A	
11.3.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		612.42	704.28	y	N/A	N/A	
11.3.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		656.16	754.58	y	N/A	N/A	
12		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			**FACTOR:**			**FACTOR:**		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.46	17.78	y	15.90	18.28	2.82%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.24	24.43	y	21.84	25.11	2.82%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		32.80	37.72	y	36.68	42.18	11.82%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		53.95	62.04	y	64.27	73.91	19.12%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.46	17.78	y	15.90	18.28	2.82%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.24	24.43	y	21.84	25.11	2.82%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		32.80	37.72	y	36.68	42.18	11.82%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		53.95	62.04	y	64.27	73.91	19.12%
1.4		Domestic Cluster - Social Housing Institutions		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.24	24.43	y	21.84	25.11	2.82%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		32.80	37.72	y	36.68	42.18	11.82%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		53.95	62.04	y	64.27	73.91	19.12%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
1.5		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**DOMESTIC Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**DOMESTIC Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	95% of water consumption. (* See Note.)	28.30	32.55	y	29.57	34.01	4.50%
2.2		**INDUSTRIAL**	Per kl	95% of water consumption. (* See Note.)	28.30	32.55	y	29.57	34.01	4.50%
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	28.30	32.55	y	29.57	34.01	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl	95% of water consumption. (* See Note.)	28.30	32.55	y	29.57	34.01	4.50%
3.3		**Miscellaneous**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.30	32.55	y	29.57	34.01	4.50%
3.4		**Charities / PBO / NPO**		Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	22.85	26.28	y	23.88	27.46	4.50%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		22.85	26.28	y	23.88	27.46	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		22.85	26.28	y	23.88	27.46	4.50%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	28.30		n	29.57		4.50%
4.2		**Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.46		n	15.90		2.82%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.24		n	21.84		2.82%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		32.80		n	36.68		11.82%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		53.95		n	64.27		19.12%
4.3		**Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Indigent Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.46		n	15.90		2.82%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.24		n	21.84		2.82%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		32.80		n	36.68		11.82%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		53.95		n	64.27		19.12%
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		**WASTEWATER:**								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	10.87		n	11.25		3.50%
		*** IMPORTANT NOTE:**								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
6		**SEWERAGE - FIXED BASIC**								
6.1		**Applicable to customers utilising alternative sources of water as primary resource.**		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2		**Non Domestic users**		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.2		15mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.3		20mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.4		22mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.5		25mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.6		32mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.7		40mm	Per meter Per month		785.92	903.81	y	821.29	944.48	4.50%
6.2.8		50mm	Per meter Per month		1 228.69	1 413.00	y	1 283.98	1 476.58	4.50%
6.2.9		75mm	Per meter Per month		2 767.33	3 182.42	y	2 891.85	3 325.63	4.50%
6.2.10		80mm	Per meter Per month		3 154.75	3 627.96	y	3 296.71	3 791.22	4.50%
6.2.11		100mm	Per meter Per month		4 914.77	5 651.98	y	5 135.93	5 906.32	4.50%
6.2.12		150mm	Per meter Per month		11 069.30	12 729.70	y	11 567.42	13 302.53	4.50%
6.2.13		200mm	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.2.14		250mm	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.2.15		300mm and Above	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.3		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure. No charge for indigent and registered backyard customers.						
6.3.1		12mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.2		15mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.3		20mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.4		22mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.5		25mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.6		32mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.7		40mm	Per meter Per month		N/A	N/A	y	351.91	404.70	
6.3.8		50mm	Per meter Per month		N/A	N/A	y	549.86	632.34	
6.3.9		75mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.10		80mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.11		100mm	Per meter Per month		N/A	N/A	y	2 199.44	2 529.36	
6.3.12		150mm	Per meter Per month		N/A	N/A	y	4 948.76	5 691.07	
6.3.13		200mm	Per meter Per month		N/A	N/A	y	8 797.79	10 117.46	
6.3.14		250mm	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
6.3.15		300mm and Above	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
6.4		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure.						
6.4.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers.	0.00	0.00		N/A	N/A	
6.4.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		30.86	35.49	y	N/A	N/A	
6.4.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		37.72	43.38	y	N/A	N/A	
6.4.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		41.15	47.32	y	N/A	N/A	
6.4.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		44.58	51.27	y	N/A	N/A	
6.4.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		54.87	63.10	y	N/A	N/A	
6.4.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		65.16	74.93	y	N/A	N/A	
6.4.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		82.30	94.65	y	N/A	N/A	
6.4.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		100.31	115.35	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / Decrease
6.4.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		118.31	136.06	y	N/A	N/A	
6.4.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		136.32	156.76	y	N/A	N/A	
6.4.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		154.32	177.47	y	N/A	N/A	
6.4.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		172.32	198.17	y	N/A	N/A	
6.4.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		187.76	215.92	y	N/A	N/A	
6.4.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		205.76	236.62	y	N/A	N/A	
6.4.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		226.34	260.29	y	N/A	N/A	
6.4.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		246.91	283.95	y	N/A	N/A	
6.4.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		267.49	307.61	y	N/A	N/A	
6.4.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		288.06	331.27	y	N/A	N/A	
6.4.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		308.64	354.94	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		**DOMESTIC Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.94	18.33	y	16.39	18.84	2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.68	26.08	y	23.32	26.81	2.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.33	42.93	y	39.91	45.89	6.90%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		70.24	80.78	y	75.96	87.35	8.14%
1.2		**DOMESTIC Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		**DOMESTIC Full - Indigent (Controlled)**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		**DOMESTIC Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.94	18.33	y	16.39	18.84	2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.68	26.08	y	23.32	26.81	2.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.33	42.93	y	39.91	45.89	6.90%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		70.24	80.78	y	75.96	87.35	8.14%
1.4		**Domestic Cluster - Social Housing Institutions - City Partners**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	-	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.68	26.08	y	23.32	26.81	2.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.33	42.93	y	39.91	45.89	6.90%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		70.24	80.78	y	75.96	87.35	8.14%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**DOMESTIC Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**DOMESTIC Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	95% of water consumption. (* See Note.)	29.86	34.34	y	31.20	35.88	4.50%
2.2		**INDUSTRIAL**	Per kl	95% of water consumption. (* See Note.)	29.86	34.34	y	31.20	35.88	4.50%
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	29.86	34.34	y	31.20	35.88	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl	95% of water consumption. (* See Note.)	29.86	34.34	y	31.20	35.88	4.50%
3.3		**Miscellaneous**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	29.86	34.34	y	31.20	35.88	4.50%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	24.30	27.95	y	25.39	29.20	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		24.30	27.95	y	25.39	29.20	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		24.30	27.95	y	25.39	29.20	4.50%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	29.86		n	31.20		4.50%
4.2		**Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.94		n	16.39		2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.68		n	23.32		2.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.33		n	39.91		6.90%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		70.24		n	75.96		8.14%
4.3		**Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Indigent Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.94		n	16.39		2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.68		n	23.32		2.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		37.33		n	39.91		6.90%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		70.24		n	75.96		8.14%
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		**WASTEWATER:**								

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	11.76		n	12.18		3.53%
		*** IMPORTANT NOTE:**								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		**SEWERAGE - FIXED BASIC :**			**KILOLITER**			**KILOLITER**		
6.1		**Applicable to customers utilising alternative sources of water as primary resource.**		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2		Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.2		15mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.3		20mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.4		22mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.5		25mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.6		32mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.7		40mm	Per meter Per month		785.92	903.81	y	821.29	944.48	4.50%
6.2.8		50mm	Per meter Per month		1 228.69	1413.00	y	1 283.98	1 476.58	4.50%
6.2.9		75mm	Per meter Per month		2 767.33	3182.42	y	2 891.85	3 325.63	4.50%
6.2.10		80mm	Per meter Per month		3 154.75	3627.96	y	3 296.71	3 791.22	4.50%
6.2.11		100mm	Per meter Per month		4 914.77	5651.98	y	5 135.93	5 906.32	4.50%
6.2.12		150mm	Per meter Per month		11 069.30	12729.70	y	11 567.42	13 302.53	4.50%
6.2.13		200mm	Per meter Per month		19 679.00	22630.85	y	20 564.56	23 649.24	4.50%
6.2.14		250mm	Per meter Per month		19 679.00	22630.85	y	20 564.56	23 649.24	4.50%
6.2.15		300mm and Above	Per meter Per month		19 679.00	22630.85	y	20 564.56	23 649.24	4.50%
6.3		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure. No charge for indigent and registered backyard customers.						
6.3.1		12mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.2		15mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.3		20mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.4		22mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.5		25mm	Per meter Per month		N/A	N/A	y	137.25	157.84	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
6.3.6		32mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.7		40mm	Per meter Per month		N/A	N/A	y	351.91	404.70	
6.3.8		50mm	Per meter Per month		N/A	N/A	y	549.86	632.34	
6.3.9		75mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.10		80mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.11		100mm	Per meter Per month		N/A	N/A	y	2 199.44	2 529.36	
6.3.12		150mm	Per meter Per month		N/A	N/A	y	4 948.76	5 691.07	
6.3.13		200mm	Per meter Per month		N/A	N/A	y	8 797.79	10 117.46	
6.3.14		250mm	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
6.3.15		300mm and Above	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
6.4		Domestic full and Domestic cluster users		Applicable to all domestic users connected to the sewerage infrastructure.						
6.4.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 6.4.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
6.4.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		30.86	35.49	y	N/A	N/A	
6.4.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		37.72	43.38	y	N/A	N/A	
6.4.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		41.15	47.32	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
6.4.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		44.58	51.27	y	N/A	N/A	
6.4.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		54.87	63.10	y	N/A	N/A	
6.4.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		65.16	74.93	y	N/A	N/A	
6.4.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		82.30	94.65	y	N/A	N/A	
6.4.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		100.31	115.35	y	N/A	N/A	
6.4.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		118.31	136.06	y	N/A	N/A	
6.4.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		136.32	156.76	y	N/A	N/A	
6.4.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		154.32	177.47	y	N/A	N/A	
6.4.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		172.32	198.17	y	N/A	N/A	
6.4.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		187.76	215.92	y	N/A	N/A	
6.4.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		205.76	236.62	y	N/A	N/A	
6.4.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		226.34	260.29	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					R	**R**	**Yes/No**	**R**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
6.4.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		246.91	283.95	y	N/A	N/A	
6.4.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		267.49	307.61	y	N/A	N/A	
6.4.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		288.06	331.27	y	N/A	N/A	
6.4.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		308.64	354.94	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.80	19.32	y	17.27	19.86	2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.74	30.75	y	27.50	31.62	2.83%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		47.47	54.59	y	54.37	62.52	14.53%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		103.86	119.44	y	128.23	147.46	23.46%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.80	19.32	y	17.27	19.86	2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.74	30.75	y	27.50	31.62	2.83%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		47.47	54.59	y	54.37	62.52	14.53%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		103.86	119.44	y	128.23	147.46	23.46%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.74	30.75	y	27.50	31.62	2.83%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		47.47	54.59	y	54.37	62.52	14.53%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		103.86	119.44	y	128.23	147.46	23.46%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**DOMESTIC Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**DOMESTIC Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	95% of water consumption. (* See Note.)	32.78	37.70	y	34.26	39.39	4.50%
2.2		**INDUSTRIAL**	Per kl	95% of water consumption. (* See Note.)	32.78	37.70	y	34.26	39.39	4.50%
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	32.78	37.70	y	34.26	39.39	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl	95% of water consumption. (* See Note.)	32.78	37.70	y	34.26	39.39	4.50%
3.3		**Miscellaneous**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	32.78	37.70	y	34.26	39.39	4.50%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	26.74	30.75	y	27.94	32.13	4.50%
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		26.74	30.75	y	27.94	32.13	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		26.74	30.75	y	27.94	32.13	4.50%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	32.78		n	34.26		4.50%
4.2		**Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.80		n	17.27		2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.74		n	27.50		2.83%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		47.47		n	54.37		14.53%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		103.86		n	128.23		23.46%
4.3		**Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Indigent Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.80		n	17.27		2.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		26.74		n	27.50		2.83%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		47.47		n	54.37		14.53%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		103.86		n	128.23		23.46%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		**WASTEWATER:**								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	13.28		n	13.75		3.51%
		*** IMPORTANT NOTE:**								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		**SEWERAGE - FIXED BASIC :**			**KILOLITER**			**KILOLITER**		
6.1		**Applicable to customers utilising alternative sources of water as primary resource.**		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.2		**Non Domestic users**		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.2		15mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.3		20mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.4		22mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.5		25mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.6		32mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.7		40mm	Per meter Per month		785.92	903.81	y	821.29	944.48	4.50%
6.2.8		50mm	Per meter Per month		1 228.69	1 413.00	y	1 283.98	1 476.58	4.50%
6.2.9		75mm	Per meter Per month		2 767.33	3 182.42	y	2 891.85	3 325.63	4.50%
6.2.10		80mm	Per meter Per month		3 154.75	3 627.96	y	3 296.71	3 791.22	4.50%
6.2.11		100mm	Per meter Per month		4 914.77	5 651.98	y	5 135.93	5 906.32	4.50%
6.2.12		150mm	Per meter Per month		11 069.30	12 729.70	y	11 567.42	13 302.53	4.50%
6.2.13		200mm	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.2.14		250mm	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.2.15		300mm and Above	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.3		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure. No charge for indigent and registered backyard customers.						
6.3.1		12mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.2		15mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.3		20mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.4		22mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.5		25mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.6		32mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.7		40mm	Per meter Per month		N/A	N/A	y	351.91	404.70	
6.3.8		50mm	Per meter Per month		N/A	N/A	y	549.86	632.34	
6.3.9		75mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.10		80mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.11		100mm	Per meter Per month		N/A	N/A	y	2 199.44	2 529.36	
6.3.12		150mm	Per meter Per month		N/A	N/A	y	4 948.76	5 691.07	
6.3.13		200mm	Per meter Per month		N/A	N/A	y	8 797.79	10 117.46	
6.3.14		250mm	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
6.3.15		300mm and Above	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.4		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure.						
6.4.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 6.4.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
6.4.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		30.86	35.49	y	N/A	N/A	
6.4.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		37.72	43.38	y	N/A	N/A	
6.4.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		41.15	47.32	y	N/A	N/A	
6.4.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		44.58	51.27	y	N/A	N/A	
6.4.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		54.87	63.10	y	N/A	N/A	
6.4.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		65.16	74.93	y	N/A	N/A	
6.4.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		82.30	94.65	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.4.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		100.31	115.35	y	N/A	N/A	
6.4.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		118.31	136.06	y	N/A	N/A	
6.4.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		136.32	156.76	y	N/A	N/A	
6.4.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		154.32	177.47	y	N/A	N/A	
6.4.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		172.32	198.17	y	N/A	N/A	
6.4.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		187.76	215.92	y	N/A	N/A	
6.4.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		205.76	236.62	y	N/A	N/A	
6.4.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		226.34	260.29	y	N/A	N/A	
6.4.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		246.91	283.95	y	N/A	N/A	
6.4.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		267.49	307.61	y	N/A	N/A	
6.4.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		288.06	331.27	y	N/A	N/A	
6.4.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		308.64	354.94	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		19.49	22.41	y	20.68	23.78	6.10%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.86	37.79	y	35.53	40.86	8.13%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.12	64.54	y	66.97	77.01	19.33%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		131.35	151.05	y	166.76	191.78	26.96%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		19.49	22.41	y	20.68	23.78	6.10%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.86	37.79	y	35.53	40.86	8.13%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.12	64.54	y	66.97	77.01	19.33%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		131.35	151.05	y	166.76	191.78	26.96%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.86	37.79	y	35.53	40.86	8.13%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.12	64.54	y	66.97	77.01	19.33%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		131.35	151.05	y	166.76	191.78	26.96%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
1.5		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**DOMESTIC Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**DOMESTIC Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	95% of water consumption. (* See Note.)	36.56	42.04	y	38.21	43.94	4.50%
2.2		**INDUSTRIAL**	Per kl	95% of water consumption. (* See Note.)	36.56	42.04	y	38.21	43.94	4.50%
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	36.56	42.04	y	38.21	43.94	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl	95% of water consumption. (* See Note.)	36.56	42.04	y	38.21	43.94	4.50%
3.3		**Miscellaneous**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	36.56	42.04	y	38.21	43.94	4.50%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	29.17	33.55	y	30.48	35.06	4.50%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		29.17	33.55	y	30.48	35.06	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		29.17	33.55	y	30.48	35.06	4.50%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	36.56		n	38.21		4.50%
4.2		**Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		19.49		n	20.68		6.10%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.86		n	35.53		8.13%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.12		n	66.97		19.33%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		131.35		n	166.76		26.96%
4.3		**Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Indigent Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		19.49		n	20.68		6.10%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		32.86		n	35.53		8.13%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		56.12		n	66.97		19.33%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		131.35		n	166.76		26.96%
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		**WASTEWATER:**								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	14.37		n	14.88		3.52%
		*** IMPORTANT NOTE:**								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
6		**SEWERAGE - FIXED BASIC :**			KILOLITER			KILOLITER		
6.1		**Applicable to customers utilising alternative sources of water as primary resource.**		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
6.2		Non Domestic users		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
6.2.1		12mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.2		15mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
6.2.3		20mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.4		22mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
6.2.5		25mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.6		32mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
6.2.7		40mm	Per meter Per month		785.92	903.81	y	821.29	944.48	4.50%
6.2.8		50mm	Per meter Per month		1 228.69	1 413.00	y	1 283.98	1 476.58	4.50%
6.2.9		75mm	Per meter Per month		2 767.33	3 182.42	y	2 891.85	3 325.63	4.50%
6.2.10		80mm	Per meter Per month		3 154.75	3 627.96	y	3 296.71	3 791.22	4.50%
6.2.11		100mm	Per meter Per month		4 914.77	5 651.98	y	5 135.93	5 906.32	4.50%
6.2.12		150mm	Per meter Per month		11 069.30	12 729.70	y	11 567.42	13 302.53	4.50%
6.2.13		200mm	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.2.14		250mm	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.2.15		300mm and Above	Per meter Per month		19 679.00	22 630.85	y	20 564.56	23 649.24	4.50%
6.3		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure. No charge for indigent and registered backyard customers.						
6.3.1		12mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.2		15mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.3		20mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.4		22mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
6.3.5		25mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.6		32mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
6.3.7		40mm	Per meter Per month		N/A	N/A	y	351.91	404.70	
6.3.8		50mm	Per meter Per month		N/A	N/A	y	549.86	632.34	
6.3.9		75mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.10		80mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
6.3.11		100mm	Per meter Per month		N/A	N/A	y	2 199.44	2 529.36	
6.3.12		150mm	Per meter Per month		N/A	N/A	y	4 948.76	5 691.07	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
6.3.13		200mm	Per meter Per month		N/A	N/A	y	8 797.79	10 117.46	
6.3.14		250mm	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
6.3.15		300mm and Above	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
6.4		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure.						
6.4.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 6.4.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
6.4.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		25.72	29.58	y	N/A	N/A	
6.4.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		30.86	35.49	y	N/A	N/A	
6.4.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		34.29	39.44	y	N/A	N/A	
6.4.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		37.72	43.38	y	N/A	N/A	
6.4.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		41.15	47.32	y	N/A	N/A	
6.4.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		44.58	51.27	y	N/A	N/A	
6.4.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		54.87	63.10	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
6.4.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		65.16	74.93	y	N/A	N/A	
6.4.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		82.30	94.65	y	N/A	N/A	
6.4.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		100.31	115.35	y	N/A	N/A	
6.4.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		118.31	136.06	y	N/A	N/A	
6.4.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		136.32	156.76	y	N/A	N/A	
6.4.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		154.32	177.47	y	N/A	N/A	
6.4.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		172.32	198.17	y	N/A	N/A	
6.4.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		187.76	215.92	y	N/A	N/A	
6.4.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		205.76	236.62	y	N/A	N/A	
6.4.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		226.34	260.29	y	N/A	N/A	
6.4.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		246.91	283.95	y	N/A	N/A	
6.4.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		267.49	307.61	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2025/26**	**2025/26**	**VAT**	**2026/27**	**2026/27**	**% Increase / decrease**
					R	**R**	**Yes/No**	**R**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
6.4.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		288.06	331.27	y	N/A	N/A	
6.4.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		308.64	354.94	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		**DOMESTIC Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		26.94	30.98	y	27.38	31.48	1.62%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		48.14	55.36	y	48.82	56.14	1.41%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		79.04	90.90	y	85.45	98.27	8.11%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		197.84	227.52	y	229.34	263.74	15.92%
1.2		**DOMESTIC Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.2.2		**DOMESTIC Full - Indigent (Controlled)**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		**DOMESTIC Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		26.94	30.98	y	27.38	31.48	1.62%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		48.14	55.36	y	48.82	56.14	1.41%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		79.04	90.90	y	85.45	98.27	8.11%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		197.84	227.52	y	229.34	263.74	15.92%
1.4		**Domestic Cluster - Social Housing Institutions - City Partners**		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		48.14	55.36	y	48.82	56.14	1.41%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		79.04	90.90	y	85.45	98.27	8.11%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		197.84	227.52	y	229.34	263.74	15.92%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
1.5		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.5.1		**DOMESTIC Cluster - Indigent (Controlled)**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		**DOMESTIC Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		**COMMERCIAL**	Per kl	95% of water consumption. (* See Note.)	46.20	53.13	y	48.28	55.52	4.50%
2.2		**INDUSTRIAL**	Per kl	95% of water consumption. (* See Note.)	46.20	53.13	y	48.28	55.52	4.50%
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	46.20	53.13	y	48.28	55.52	4.50%
3.2	FCR	**Schools/Educational Institutions/Sporting Bodies/Religious Institutions**	Per kl	95% of water consumption. (* See Note.)	46.20	53.13	y	48.28	55.52	4.50%
3.3		**Miscellaneous**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	46.20	53.13	y	48.28	55.52	4.50%
3.4		**Charities / PBO / NPO**	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	38.29	44.03	y	40.01	46.02	4.50%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
3.5		**ACCOMODATION FOR THE VULNERABLE**								
3.5.1		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		38.29	44.03	y	40.01	46.02	4.50%
3.5.2		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		38.29	44.03	y	40.01	46.02	4.50%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	46.20		n	48.28		4.50%
4.2		**Full - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		26.94		n	27.38		1.62%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		48.14		n	48.82		1.41%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		79.04		n	85.45		8.11%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		197.84		n	229.34		15.92%
4.3		**Full - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Indigent Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Indigent Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
4.4		**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		26.94		n	27.38		1.62%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		48.14		n	48.82		1.41%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		79.04		n	85.45		8.11%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		197.84		n	229.34		15.92%
4.5		**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.5.1		Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		**Backyard Dwellers**		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		**WASTEWATER:**								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	14.37		n	14.88		3.52%
6		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		*** IMPORTANT NOTE:**								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
7		**SEWERAGE - FIXED BASIC**			**KILOLITER**			**KILOLITER**		
7.1		**Applicable to customers utilising alternative sources of water as primary resources.(excluding Indigent Properties)**		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.						
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		
7.2		**Non Domestic users**		Applicable to all non-domestic users connected to the sewerage infrastructure. Excludes Charities / NPO, accommodation for vulnerable, Spring Water, Treated Effluent, Religious Institutions, Fire Connections, Irrigation connections. Applicable to combination meters where only the larger meter is charged.						
7.2.1		12mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
7.2.2		15mm	Per meter Per month		110.69	127.30	y	115.67	133.03	4.50%
7.2.3		20mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
7.2.4		22mm	Per meter Per month		197.03	226.59	y	205.90	236.79	4.50%
7.2.5		25mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
7.2.6		32mm	Per meter Per month		307.73	353.89	y	321.57	369.81	4.50%
7.2.7		40mm	Per meter Per month		785.92	903.81	y	821.29	944.48	4.50%
7.2.8		50mm	Per meter Per month		1 228.69	1413.00	y	1 283.98	1 476.58	4.50%
7.2.9		75mm	Per meter Per month		2 767.33	3182.42	y	2 891.85	3 325.63	4.50%
7.2.10		80mm	Per meter Per month		3 154.75	3627.96	y	3 296.71	3 791.22	4.50%
7.2.11		100mm	Per meter Per month		4 914.77	5651.98	y	5 135.93	5 906.32	4.50%
7.2.12		150mm	Per meter Per month		11 069.30	12729.70	y	11 567.42	13 302.53	4.50%
7.2.13		200mm	Per meter Per month		19 679.00	22630.85	y	20 564.56	23 649.24	4.50%
7.2.14		250mm	Per meter Per month		19 679.00	22630.85	y	20 564.56	23 649.24	4.50%
7.2.15		300mm and Above	Per meter Per month		19 679.00	22630.85	y	20 564.56	23 649.24	4.50%
7.3		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure. No charge for indigent and registered backyard customers.						
7.3.1		12mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
7.3.2		15mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
7.3.3		20mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
7.3.4		22mm	Per meter Per month		N/A	N/A	y	49.27	56.66	
7.3.5		25mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
7.3.6		32mm	Per meter Per month		N/A	N/A	y	137.25	157.84	
7.3.7		40mm	Per meter Per month		N/A	N/A	y	351.91	404.70	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
7.3.8		50mm	Per meter Per month		N/A	N/A	y	549.86	632.34	
7.3.9		75mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
7.3.10		80mm	Per meter Per month		N/A	N/A	y	1 407.64	1 618.79	
7.3.11		100mm	Per meter Per month		N/A	N/A	y	2 199.44	2 529.36	
7.3.12		150mm	Per meter Per month		N/A	N/A	y	4 948.76	5 691.07	
7.3.13		200mm	Per meter Per month		N/A	N/A	y	8 797.79	10 117.46	
7.3.14		250mm	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
7.3.15		300mm and Above	Per meter Per month		N/A	N/A	y	13 728.95	15 788.29	
7.4		**Domestic full and Domestic cluster users**		Applicable to all domestic users connected to the sewerage infrastructure.						
7.4.1		2025/26: Property value from R0 up to and including R500 000 2026/27: Property value from R1 up to and including R620 000	Per property value per month	No charge for indigent and registered backyard customers. **Note:** 7.4.1 also applicable to indigent customers based on other qualifying criteria as per council policies	0.00	0.00		N/A	N/A	
7.4.2		2025/26: Property value from R500 001 up to and including R750 000 2026/27: Property value from R620 001 up to and including R890 000	Per property value per month		25.72	29.58	y	N/A	N/A	
7.4.3		2025/26: Property value from R750 001 up to and including R1000 000 2026/27: Property value from R890 001 up to and including R1 200 000	Per property value per month		25.72	29.58	y	N/A	N/A	
7.4.4		2025/26: Property value from R1 000 001 up to and including R1 250 000 2026/27: Property value from R1 200 001 up to and including R1 450 000	Per property value per month		30.86	35.49	y	N/A	N/A	
7.4.5		2025/26: Property value from R1 250 001 up to and including R1 500 000 2026/27: Property value from R1 450 001 up to and including R1 730 000	Per property value per month		34.29	39.44	y	N/A	N/A	
7.4.6		2025/26: Property value from R1 500 001 up to and including R1 750 000 2026/27: Property value from R1 730 001 up to and including R2 000 000	Per property value per month		34.29	39.44	y	N/A	N/A	
7.4.7		2025/26: Property value from R1 750 001 up to and including R2 000 000 2026/27: Property value from R2 000 001 up to and including R2 350 000	Per property value per month		37.72	43.38	y	N/A	N/A	
7.4.8		2025/26: Property value from R2 000 001 up to and including R2 250 000 2026/27: Property value from R2 350 001 up to and including R2 580 000	Per property value per month		41.15	47.32	y	N/A	N/A	
7.4.9		2025/26: Property value from R2 250 001 up to and including R2 500 000 2026/27: Property value from R2 580 001 up to and including R2 840 000	Per property value per month		44.58	51.27	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
7.4.10		2025/26: Property value from R2 500 001 up to and including R2 750 000 2026/27: Property value from R2 840 001 up to and including R3 200 000	Per property value per month		54.87	63.10	y	N/A	N/A	
7.4.11		2025/26: Property value from R2 750 001 up to and including R3 000 000 2026/27: Property value from R3 200 001 up to and including R3 500 000	Per property value per month		65.16	74.93	y	N/A	N/A	
7.4.12		2025/26: Property value from R3 000 001 up to and including R3 250 000 2026/27: Property value from R3 500 001 up to and including R3 800 000	Per property value per month		82.30	94.65	y	N/A	N/A	
7.4.13		2025/26: Property value from R3 250 001 up to and including R3 500 000 2026/27: Property value from R3 800 001 up to and including R4 100 000	Per property value per month		100.31	115.35	y	N/A	N/A	
7.4.14		2025/26: Property value from R3 500 001 up to and including R4 000 000 2026/27: Property value from R4 100 001 up to and including R4 800 000	Per property value per month		118.31	136.06	y	N/A	N/A	
7.4.15		2025/26: Property value from R4 000 001 up to and including R4 500 000 2026/27: Property value from R4 800 001 up to and including R5 400 000	Per property value per month		136.32	156.76	y	N/A	N/A	
7.4.16		2025/26: Property value from R4 500 001 up to and including R5 000 000 2026/27: Property value from R5 400 001 up to and including R6 100 000	Per property value per month		154.32	177.47	y	N/A	N/A	
7.4.17		2025/26: Property value from R5 000 001 up to and including R5 500 000 2026/27: Property value from R6 100 001 up to and including R6 700 000	Per property value per month		172.32	198.17	y	N/A	N/A	
7.4.18		2025/26: Property value from R5 500 001 up to and including R7 500 000 2026/27: Property value from R6 700 001 up to and including R9 200 000	Per property value per month		187.76	215.92	y	N/A	N/A	
7.4.19		2025/26: Property value from R7 500 001 up to and including R10 000 000 2026/27: Property value from R9 200 001 up to and including R12 200 000	Per property value per month		205.76	236.62	y	N/A	N/A	
7.4.20		2025/26: Property value from R10 000 001 up to and including R15 000 000 2026/27: Property value from R12 200 001 up to and including R18 100 000	Per property value per month		226.34	260.29	y	N/A	N/A	
7.4.21		2025/26: Property value from R15 000 001 up to and including R25 000 000 2026/27: Property value from R18 100 001 up to and including R29 300 000	Per property value per month		246.91	283.95	y	N/A	N/A	

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 R excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 R excl. VAT	2026/27 R incl. VAT	% Increase / decrease
7.4.22		2025/26: Property value from R25 000 001 up to and including R50 000 000 2026/27: Property value from R29 300 001 up to and including R55 600 000	Per property value per month		267.49	307.61	y	N/A	N/A	
7.4.23		2025/26: Property value from R50 000 001 up to and including R100 000 000 2026/27: Property value from R55 600 001 up to and including R121 000 000	Per property value per month		288.06	331.27	y	N/A	N/A	
7.4.24		2025/26: Property value from R100 000 001 and above 2026/27: Property value from R121 000 001 and above	Per property value per month		308.64	354.94	y	N/A	N/A	

		WATER & SANITATION SERVICES - WATER - MISCELLANEOUS								
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		MISCELLANEOUS TARIFFS								
1		**AVAILABILITY CHARGES (Vacant Erven):**		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		107.30	123.40	y	111.48	128.20	3.89%
2	FCR	**DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Commercial (Water & Sanitation))**		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director: Commercial (Water & Sanitation). At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from Recticulation Infastructure.	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	y	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	
3		**CONSUMER - DEPOSIT:**								
3.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	1 093.28		n	1 135.92		3.90%
4		**TEMPORARY CONNECTION:**								
4.1		**TEMPORARY CONNECTION: DEPOSIT**	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 4.2	10 389.80		n	10 795.00		3.90%
4.2		**TEMPORARY METERS**		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 4.1.						
4.3		**HYDRANT STANDPIPES (Potable and Non Potable)**								
4.3.1		Refundable Deposit on standpipe - All Sizes	Refundable Deposit		25 978.83		n	26 992.00		3.90%
4.3.2		Rental on standpipe - 15mm - 50mm	Rental/month or pro rata month		928.35	1 067.60	y	964.52	1 109.20	3.90%
4.3.3		Repairs on standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						
				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expected to make payment upfront for the consumption of water.						
5		**NEW CONNECTIONS**								
5.1		**PERMANENT WATER CONNECTIONS COMPLETE - (Installed by Council)**		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						

		WATER & SANITATION SERVICES - WATER - MISCELLANEOUS								
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
5.1.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 444.17	1 660.80	y	1 500.52	1 725.60	3.90%
5.2		**PERMANENT WATER CONNECTIONS -COMPLETE 50mm and below (Installed by Council)**		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.2.1	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		3 288.26	3 781.50	y	3 416.52	3 929.00	3.90%
5.2.2	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 776.35	4 342.80	y	3 923.65	4 512.20	3.90%
5.2.3	FCR	25mm complete (stop cock+meter box+ meter)	per connection		9 748.52	11 210.80	y	10 128.70	11 648.00	3.90%
5.2.4	FCR	40mm complete (stop cock+meter box+ meter)	per connection		13 392.26	15 401.10	y	13 914.52	16 001.70	3.90%
5.2.5	FCR	50 mm complete (stop cock+meter box+ meter)	per connection		25 252.35	29 040.20	y	26 237.22	30 172.80	3.90%
5.3		**PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm above (Installed by Council)**								
		50mm complete (chamber + fittings + meter)								
5.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		80 832.43	92 957.30	y	83 984.87	96 582.60	3.90%
5.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		97 999.83	112 699.80	y	101 821.83	117 095.10	3.90%
5.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		145 577.57	167 414.20	y	151 255.13	173 943.40	3.90%
5.3.4	FCR	>150mm	per connection		Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
5.4		**PERMANENT WATER CONNECTIONS - METER ONLY (Meter supplied by council / chamber and fittings supplied by developer / installation by Council)(Installed by Council) only on formal approval by the Director: Commercial (Water & Sanitation)**								
5.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	20 698.70	23 803.50	y	21 505.91	24 731.80	3.90%
5.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	22 516.87	25 894.40	y	23 395.04	26 904.30	3.90%
5.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	38 615.39	44 407.70	y	40 121.39	46 139.60	3.90%
5.4.4	FCR	>150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
5.5		**PERMANENT WATER CONNECTIONS - METER ONLY (Meter supplied by Council / chamber and fittings / installation by developer / supervised by Council) only on formal approval by the Director: Commercial (Water & Sanitation)**								
5.5.1	FCR	80mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R3 000.00 + Supervision Fee R4 882.61	R3 450.00 + Supervision Fee R5615.00	y	R3 117.00 + Supervision Fee R5073.03	R3584.55 + Supervision Fee R5833.98	
5.5.2	FCR	100mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R4 000.00 + Supervision Fee R4 882.61	R4 600.00 + Supervision Fee R5615.00	y	R4 156.00 + Supervision Fee R5073.03	R4 779.40 + Supervision Fee R5833.98	
5.5.3	FCR	150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R6 900.00 + Supervision Fee R4 882.61	R7 935.00 + Supervision Fee R5615.00	y	R7 169.10 + Supervision Fee R5073.03	R8 244.47 + Supervision Fee R5833.98	
5.5.5	FCR	200mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R10 000.00 + Supervision Fee R4 882.61	R11 500.00 + Supervision Fee R5615.00	y	R10 390.00 + Supervision Fee R5073.03	R11 948.50 + Supervision Fee R5833.98	
5.5.6	FCR	250mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R15 000.00 + Supervision Fee R4 882.61	R17 250.00 + Supervision Fee R5615.00	y	R15 585.00 + Supervision Fee R5073.03	R17 922.75 + Supervision Fee R5833.98	
5.5.7	FCR	300mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R21 000.00 + Supervision Fee R4 882.61	R24 150.00 + Supervision Fee R5615.00	y	R21 819.00 + Supervision Fee R5073.03	R25 091.85 + Supervision Fee R5833.98	
5.5.8	FCR	>300mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R30 500.00 + Supervision Fee R4 882.61	R35 075.00 + Supervision Fee R5615.00	y	R31 689.50 + Supervision Fee R5073.03	R36 442.93 + Supervision Fee R5833.98	
5.6		**TREATED EFFLUENT CONNECTIONS**								
5.6.1		50mm complete (chamber + fittings + meter)	per connection		86 773.48	99 789.50	y	90 157.65	103 681.30	3.90%
5.6.2		80mm complete (chamber + fittings + meter)	per connection		97 073.13	111 634.10	y	100 858.96	115 987.80	3.90%
5.6.3		100mm complete (chamber + fittings + meter)	per connection		115 715.04	133 072.30	y	120 227.91	138 262.10	3.90%
5.6.4		150mm complete (chamber + fittings + meter)	per connection		144 738.35	166 449.10	y	150 383.13	172 940.60	3.90%
6		**REPLACEMENT OF WATER METERS**								
6.1		**REPLACEMENT - VOLUNTARY**		Applies to voluntary water management device paid installations, installations stipulated by the Tariff Policy.						
6.1.1	FCR	Resizing of Metered Connection	per connection	Application to be made by owner. Installation to be performed by Council. Approval of Resizing to be performed by Council. Cost to include connection to the main, leading, meter with chamber and / or removal of meter (where applicable)	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
6.1.2	FCR	Removal of Redundant Metered Connection	per connection	Application to be made by owner. Work to be performed by Council. Apporoval of redundant meter to be performed by Council.						
6.1.2.1	FCR	15mm - 25mm	per connection		3 797.48	4 367.10	y	3 945.57	4 537.40	3.90%

		WATER & SANITATION SERVICES - WATER - MISCELLANEOUS								
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
6.1.2.2	FCR	40mm - 50mm	per connection		5 144.26	5 915.90	y	5 344.87	6 146.60	3.90%
6.1.2.3	FCR	80mm - 110mm	per connection		15 139.65	17 410.60	y	15 730.09	18 089.60	3.90%
6.1.2.4	FCR	>110mm	per connection		Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
6.2		**REPLACEMENT - DAMAGED**		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
6.2.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 444.17	1 660.80	y	1 500.52	1 725.60	3.90%
6.2.2	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		3 288.26	3 781.50	y	3 416.52	3 929.00	3.90%
6.2.3	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 776.35	4 342.80	y	3 923.65	4 512.20	3.90%
6.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		9 748.52	11 210.80	y	10 128.70	11 648.00	3.90%
6.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		13 392.26	15 401.10	y	13 914.52	16 001.70	3.90%
6.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	25 252.35	29 040.20	y	26 237.22	30 172.80	3.90%
6.2.7	FCR	>50mm	per connection		Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
7		**MOVING OF METERS**								
7.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	3 111.13	3 577.80	y	3 232.43	3 717.30	3.90%
7.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
8		**METER TESTING -**								
8.1		**Removal, testing and replacement - Domestic Full and Domestic Cluster Only**								
8.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	107.13	123.20	y	111.30	128.00	3.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
8.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1 908.00	2 194.20	y	1 982.43	2 279.80	3.90%
8.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		1 430.96	1 645.60	y	1 486.78	1 709.80	3.90%
8.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		954.00	1 097.10	y	991.22	1 139.90	3.90%
8.1.5	FCR	15mm - Meter Age over 15 years	per meter		476.96	548.50	y	495.57	569.90	3.90%
8.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		2 109.30	2 425.70	y	2 191.57	2 520.30	3.90%
8.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1 581.91	1 819.20	y	1 643.57	1 890.10	3.90%
8.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		1 054.70	1 212.90	y	1 095.83	1 260.20	3.90%
8.1.9	FCR	20mm - Meter Age over 15 years	per meter		527.30	606.40	y	547.83	630.00	3.89%
8.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		2 887.22	3 320.30	y	2 999.83	3 449.80	3.90%
8.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		2 165.48	2 490.30	y	2 249.91	2 587.40	3.90%
8.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		1 443.65	1 660.20	y	1 499.91	1 724.90	3.90%
8.1.13	FCR	25mm - Meter Age over 15 years	per meter		722.00	830.30	y	750.17	862.70	3.90%
8.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		4 052.09	4 659.90	y	4 210.09	4 841.60	3.90%
8.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		3 241.57	3 727.80	y	3 368.00	3 873.20	3.90%
8.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		2 431.30	2 796.00	y	2 526.09	2 905.00	3.90%
8.1.17	FCR	32mm - Meter Age over 15 years	per meter		1 620.87	1 864.00	y	1 684.09	1 936.70	3.90%
8.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		4 800.00	5 520.00	y	4 987.22	5 735.30	3.90%
8.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		3 839.83	4 415.80	y	3 989.57	4 588.00	3.90%
8.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		2 880.09	3 312.10	y	2 992.43	3 441.30	3.90%
8.1.21	FCR	40mm - Meter Age over 15 years	per meter		1 920.00	2 208.00	y	1 994.87	2 294.10	3.90%
8.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		8 638.00	9 933.70	y	8 974.87	10 321.10	3.90%
8.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		6 910.35	7 946.90	y	7 179.83	8 256.80	3.90%
8.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		5 182.87	5 960.30	y	5 385.04	6 192.80	3.90%
8.1.25	FCR	50mm - Meter Age over 15 years	per meter		3 455.39	3 973.70	y	3 590.17	4 128.70	3.90%
8.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		11 096.96	12 761.50	y	11 529.74	13 259.20	3.90%
8.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		8 877.57	10 209.20	y	9 223.83	10 607.40	3.90%
8.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		6 658.17	7 656.90	y	6 917.83	7 955.50	3.90%
8.1.29	FCR	80mm - Meter Age over 15 years	per meter		4 438.78	5 104.60	y	4 611.91	5 303.70	3.90%
8.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		13 048.17	15 005.40	y	13 557.04	15 590.60	3.90%
8.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		10 438.35	12 004.10	y	10 845.48	12 472.30	3.90%
8.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		7 828.96	9 003.30	y	8 134.26	9 354.40	3.90%
8.1.33	FCR	100mm - Meter Age over 15 years	per meter		5 219.30	6 002.20	y	5 422.87	6 236.30	3.90%
8.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		19 731.91	22 691.70	y	20 501.48	23 576.70	3.90%
8.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		15 785.39	18 153.20	y	16 401.04	18 861.20	3.90%
8.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		11 839.30	13 615.20	y	12 301.04	14 146.20	3.90%
8.1.37	FCR	150mm - Meter Age over 15 years	per meter		7 892.78	9 076.70	y	8 200.61	9 430.70	3.90%
8.2		**Removal, testing and replacement - Non-Domestic**		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
8.2.1	FCR	15mm	per meter		1 908.00	2 194.20	y	1 982.43	2 279.80	3.90%
8.2.2	FCR	20mm	per meter		2 109.30	2 425.70	y	2 191.57	2 520.30	3.90%
8.2.3	FCR	25mm	per meter		2 887.22	3 320.30	y	2 999.83	3 449.80	3.90%
8.2.4	FCR	32mm	per meter		4 052.09	4 659.90	y	4 210.09	4 841.60	3.90%
8.2.5	FCR	40mm	per meter		4 800.00	5 520.00	y	4 987.22	5 735.30	3.90%
8.2.6	FCR	50mm	per meter		8 638.00	9 933.70	y	8 974.87	10 321.10	3.90%
8.2.7	FCR	80mm	per meter		11 096.96	12 761.50	y	11 529.74	13 259.20	3.90%
8.2.8	FCR	100mm	per meter		13 048.17	15 005.40	y	13 557.04	15 590.60	3.90%
8.2.9	FCR	150mm	per meter		19 731.91	22 691.70	y	20 501.48	23 576.70	3.90%
8.2.10	FCR	200mm	per meter		22 528.09	25 907.30	y	23 406.70	26 917.70	3.90%

		WATER & SANITATION SERVICES - WATER - MISCELLANEOUS								
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
8.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	54 944.00	63 185.60	y	57 086.78	65 649.80	3.90%
8.3		**Testing of Meter Only**		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
8.3.1	FCR	15 mm - 20 mm	per meter		191.91	220.70	y	199.39	229.30	3.90%
8.3.2	FCR	25mm	per meter		225.30	259.10	y	234.09	269.20	3.90%
8.3.3	FCR	32mm	per meter		645.65	742.50	y	670.87	771.50	3.91%
8.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	1 068.87	1 229.20	y	1 110.52	1 277.10	3.90%
8.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	1 425.39	1 639.20	y	1 480.96	1 703.10	3.90%
8.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	2 043.74	2 350.30	y	2 123.48	2 442.00	3.90%
8.3.7	FCR	400mm-600mm	per meter		2 486.17	2 859.10	y	2 583.13	2 970.60	3.90%
9		**OTHER:**								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
9.1	FCR	Special Reading	per reading	At owner's request.	273.22	314.20	y	283.91	326.50	3.91%
9.2	FCR	**Shut off / turn on for repairs (per trip/call out)**	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.	1 164.35	1 339.00	y	1 209.74	1 391.20	3.90%
9.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	790.96	909.60	y	821.83	945.10	3.90%
9.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors - After hours (Office hours X 2)	per call out	As above.	1 581.83	1 819.10	y	1 643.48	1 890.00	3.90%
9.4.1	FCR	Non Payment disconnection fee	per disconnection		476.43	547.90	y	495.04	569.30	3.91%
9.4.2	FCR	Non Payment reconnection fee	per reconnection		386.52	444.50	y	386.52	444.50	0.00%
9.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
9.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		2 305.65	2 651.50	y	2 395.57	2 754.90	3.90%
9.7.1	FCR	**Final Connections to Council Mains by Council**	per connection	Applicable when owner / developer install lead-in						
9.7.1.1	FCR	15MM - 25MM	per connection		5 075.83	5 837.20	y	5 273.83	6 064.90	3.90%
9.7.1.2	FCR	40MM - 50MM	per connection		7 545.83	8 677.70	y	7 840.09	9 016.10	3.90%
9.7.1.3	FCR	80MM - 110MM	per connection		13 140.87	15 112.00	y	13 653.39	15 701.40	3.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
9.7.1.4	FCR	>110MM	per connection		Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
9.7.2	FCR	**Installation of communication pipe (lead in)**	per connection	Application to be made by owner / developer. Installation to be performed by owner (or his / her representative), developer. Cost to include connection to the main and leading (meter and chamber excluded). Please note additional cost calculation will be performed and added where actual length of lead in exceeds length specified in the application. Also applicable to sub-divisions.						
9.7.2.1	FCR	15MM - 20MM with lead in length below 2m			14 748.09	16 960.30	y	15 323.30	17 621.80	3.90%
9.7.2.2	FCR	15MM - 20MM with lead in length between 2m - 6m			23 763.39	27 327.90	y	24 690.17	28 393.70	3.90%
9.7.2.3	FCR	15MM - 20MM with lead in length above 6m			32 021.91	36 825.20	y	33 270.78	38 261.40	3.90%
9.7.2.4	FCR	25MM with lead in length below 2m			15 248.35	17 535.60	y	15 843.04	18 219.50	3.90%
9.7.2.5	FCR	25MM with lead in length between 2m - 6m			24 141.04	27 762.20	y	25 082.52	28 844.90	3.90%
9.7.2.6	FCR	25MM with lead in length above 6m			32 321.48	37 169.70	y	33 582.00	38 619.30	3.90%
9.7.2.7	FCR	40MM with lead in length below 2m			18 009.74	20 711.20	y	18 712.09	21 518.90	3.90%
9.7.2.8	FCR	40MM with lead in length between 2m - 6m			27 369.83	31 475.30	y	28 437.22	32 702.80	3.90%
9.7.2.9	FCR	40MM with lead in length above 6m			36 635.91	42 131.30	y	38 064.70	43 774.40	3.90%
9.7.2.10	FCR	50MM with lead in length below 2m			20 520.52	23 598.60	y	21 320.78	24 518.90	3.90%
9.7.2.11	FCR	50MM with lead in length between 2m - 6m			31 495.04	36 219.30	y	32 723.39	37 631.90	3.90%
9.7.2.12	FCR	50MM with lead in length above 6m			43 989.83	50 588.30	y	45 705.39	52 561.20	3.90%
9.7.2.13	FCR	80MM with lead in length below 2m			43 156.52	49 630.00	y	20 497.39	23 572.00	-52.50%
9.7.2.14	FCR	80MM with lead in length between 2m - 6m			31 762.96	36 527.40	y	33 001.74	37 952.00	3.90%
9.7.2.15	FCR	80MM with lead in length above 6m			43 156.52	49 630.00	y	44 839.65	51 565.60	3.90%
9.7.2.16	FCR	110MM with lead in length below 2m			22 591.04	25 979.70	y	23 472.09	26 992.90	3.90%
9.7.2.17	FCR	110MM with lead in length between 2m - 6m			34 678.00	39 879.70	y	36 030.43	41 435.00	3.90%
9.7.2.18	FCR	110MM with lead in length above 6m			46 175.48	53 101.80	y	47 976.35	55 172.80	3.90%
9.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter meters and associated fittings by Customers/ Contractors	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
9.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	n	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	
9.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	1 164.87	1 339.60	y	1 210.26	1 391.80	3.90%
9.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	725.39	834.20	y	753.65	866.70	3.90%
9.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	158.09	181.80	y	164.26	188.90	3.91%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
9.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	95.83	110.20	y	99.57	114.50	3.90%
9.13	FCR	>50mm Supervision of connection. All work performed by Developer / Contractor of Developer to Council's specification	per connection	All work performed by approved Developer / Contractor to Council's specification. Excludes connection to Council's main.	4 882.61	5 615.00	y	5 073.04	5 834.00	3.90%
9.14		Control and regulatory monitoring of privately-owned water treatment plants	per month/inspection	A recovery charge for costs incurred by Council for the control and regulatory monitoring of operation of privately-owned water treatment plants	1 567.65	1 802.80	y	1 628.78	1 873.10	3.90%
9.15		Annual audit of privately-owned water treatment plants	per audit	A recovery charge for costs incurred by Council for the annual auditing of operation of privately-owned water treatment plants	3 917.48	4 505.10	y	4 070.26	4 680.80	3.90%
9.16		Full analysis : annual audit of privately-owned water treatment plants		Annual full analysis in terms SANS 241:2015 or as amended to include microbial determinands and physical,aesthetic,operational and chemical determinands.	Full Cost	Full Cost	y	Full Cost	Full Cost	
10		**VISITATION AT CUSTOMERS PREMISES**								
10.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		172.43	198.30	y	179.13	206.00	3.88%
11		**WORKS AT CUSTOMERS PREMISES**								
11.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
12		**IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES** (Water and Sanitation)								
12.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation			N/A	N/A	y	N/A	N/A	
12.2	FCR	Additional site visits required	Per Visit		785.22	903.00	y	815.83	938.20	3.90%
12.3	FCR	Guarantees against potential damages as specified in the Debt Collection Policy / Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application).Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
12.3.1	FCR	40mm - <160mm			17 218.12		n	17 889.63		3.90%
12.3.2	FCR	160mm - <300mm			43 042.41		n	44 721.07		3.90%
12.3.3	FCR	300mm - <700mm			103 302.95		n	107 331.76		3.90%
12.3.4	FCR	700mm - <1500mm			172 169.65		n	178 884.27		3.90%

		WATER & SANITATION SERVICES - WATER - MISCELLANEOUS								
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
12.4	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
13		**MASTER PLANNING**								
13.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
14		**CONTROL ROOM SERVICE**								
14.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	28 036.09	32 241.50	y	29 129.48	33 498.90	3.90%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		MISCELLANEOUS TARIFFS								
1		**AVAILABILITY CHARGES (Vacant Erven):**		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		107.30	123.40	y	111.48	128.20	3.89%
2		**CONSERVANCY / SEPTIC TANKS:**								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1.1	PCR	Residential Non-Indigent Erven: Reticulation Network not available.	Per kl	No free removals for non-indigent customers. One removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	134.35	154.50	y	139.57	160.50	3.88%
2.1.2	PCR	Residential Indigent Erven: Reticulation Network not available.		First 6 removals per annum free for indigent households (may apply for additional relief). One free removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	134.35	154.50	y	139.57	160.50	3.88%
2.2	PCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free. One free removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	134.35	154.50	y	139.57	160.50	3.88%
				Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.						
2.3	PCR	Commercial / Industrial : Network not available	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	203.91	234.50	y	211.83	243.60	3.88%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
2.4	PCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	203.91	234.50	y	211.83	243.60	3.88%
2.5	PCR	Departmental : Network not available .	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	203.91	234.50	y	211.83	243.60	3.88%
2.6.1	PCR	Non-Residential - If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	203.91	234.50	y	211.83	243.60	3.88%
2.6.2	PCR	Residential - If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	134.35	154.50	y	139.57	160.50	3.88%
2.7.1	PCR	Residential Non -indigent erven - Special service requests after hours - Health Risk reasons	Per kl	No free servcie. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	179.04	205.90	y	186.00	213.90	3.89%
2.7.2	PCR	Residential Indigent erven -Special service requests after hours - Health Risk reasons	Per kl	Removal may be considered as part of part of first 6 free removals. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	179.04	205.90	y	186.00	213.90	3.89%
2.7.3	PCR	Non-Residential - Special service requests after hours - Health Risk reasons	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	271.83	312.60	y	282.43	324.80	3.90%
3		**(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:**	Monthly charge per m² of runoff area							
3.1	FCR	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m² of runoff area	Only for existing agreements or where the Director: Commercial Water & Sanitation deems that a reconnection to the storm water system is not practical.	14.09	16.20	y	14.61	16.80	3.70%
3.2	FCR	Surcharge for Unathorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	28.09	32.30	y	29.22	33.60	4.02%
3.3		Tampering / Contravention		Upon discovery of tampering / interference to allow the unauthorised discharge of stormwater into the sewerage system.	5 000.00		n	5 000.00		
4		**INDUSTRIAL EFFLUENT:**								
4.1	FCR	Treatment cost excluding conveyance cost			4.87	5.60	y	5.04	5.80	3.57%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.2	FCR	**Surcharge factor (SF) for all authorized Industrial Effluent discharged into the sewerage system.**	Per sample	Applicable to all nonconforming Industrial Effluents that have an immediate detrimental effect to the conveyance and wastewater treatment plants, as per Schedule 2 of the Wastewater By-Law. (X = Concentration)						
		Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
4.2.1	FCR	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limitsin the Wastewater By-Law. (Application can be made to Director: Technical Services for exceptional circumstances - refer tariff policy)	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	y	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	
4.3	FCR	**Re-inspections due to non-compliance**		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
4.3.1	FCR	1st inspection for tariff/billing purposes		No Charge						
4.3.2	FCR	Follow up inspection / engagement due to non-compliance	Per visit (excluding sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers.	1 231.91	1 416.70	y	1 280.00	1 472.00	3.90%
4.3.3	FCR	Follow up inspection due to non-compliance (Non-Heavy Metal and any other parameter/substance)	Per visit (includes sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and monitoring of Industrial Effluent dischargers from Non-Heavy Metal and any other parameter/substance entities who dispose industrial effluent into Council sewer.	2 179.30	2 506.20	y	2 264.26	2 603.90	3.90%
4.3.4	FCR	Follow up inspection due to non-compliance (Heavy Metal)	Per visit (includes sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers due to Heavy Metal entities who dispose industrial effluent into Council sewer.	4 905.48	5 641.30	y	5 096.78	5 861.30	3.90%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
4.4	FCR	Regulation Agreement handling fee		Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent by-law,Treated or Water by-laws,respectively, as updated,an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	455.30	523.60	y	473.04	544.00	3.90%
4.5	FCR	Industrial Effluent pipe refurbishment / replacement performed by Council		Where a pipe is refurbished / replaced due to effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	
4.6	FCR	Direct Disposal Permit Application Fee		Where the discharger applies for disposal of Wastewater/Chemical toilets at designated facility, an applicable and non-refundable charge will be levied to the applicant , for administrative costs associated with processing of such application , according to the relevant miscellaneous tariff schedule and reviewed annually.	144.52	166.20	y	150.17	172.70	3.91%
5		**NEW CONNECTION:**								
5.1		**SEWER CONNECTIONS (Installed by Developer and applicable to <u>all</u> as development requirement)**								
5.1.1	FCR	All sizes new connection by Developer (first connection)		Inspections + Assessments + Work Permit + Admin	1 217.83	1 400.50	y	1 265.30	1 455.10	3.90%
5.1.2	FCR	All sizes new connection by Developer (first connection) - Low Cost Housing (Indigent) Developments			608.96	700.30	y	632.70	727.60	3.90%
5.2		**SEWER CONNECTIONS (Additional Connection required)**								
5.2.1	FCR	All sizes new connections (additional connection)		Inspections + Assessments + Work Permit + Admin	1 217.83	1 400.50	y	1 265.30	1 455.10	3.90%
5.2.2	FCR	All sizes new connections (additional connection) - Implemented by Council		Cost = Labour + Material.	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
		Note: Implementation of additional new connections may be performed by private contractors. In such cases only payment of tariff 5.2.1 will apply.			Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
6		**DISPOSAL / TESTING / BLOCKAGES:**								
6.1	FCR	Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		27.13	31.20	y	28.17	32.40	3.85%
6.2	FCR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		63.74	73.30	y	66.26	76.20	3.96%
6.3	FCR	Testing of sewers/ inspection of new sewers	Per test		1 147.22	1 319.30	y	1 192.00	1 370.80	3.90%
6.4	FCR	Sealing of sewer connections on demolition of property served	Per seal		1 000.17	1 150.20	y	1 039.22	1 195.10	3.90%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - **only if a Health risk):**								
6.6	FCR	Office Hours : Supervisor's approval			648.78	746.10	y	674.09	775.20	3.90%
6.7	FCR	After hours : Sundays/Public Holidays : Supervisor's approval			961.83	1 106.10	y	999.30	1 149.20	3.90%
7		**WORKS AT CUSTOMERS PREMISES**								
7.1	FCR	Works at customers premises per specific request			Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%
8		**OTHER:**								
8.1		**MASTER PLANNING**								
8.1.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R416.52 Admin Charge	Cost + R479.00 Admin Charge	y	Cost + R432.78 Admin Charge	Cost + R497.70 Admin Charge	3.90%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pH			54.35	62.50	y	56.43	64.90	3.84%
FCR	Conductivity			54.35	62.50	y	56.43	64.90	3.84%
FCR	Alkalinity			54.35	62.50	y	56.43	64.90	3.84%
FCR	Chloride			54.35	62.50	y	56.43	64.90	3.84%
FCR	Colour			54.35	62.50	y	56.43	64.90	3.84%
FCR	Calcium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Magnesium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Aluminium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Iron mg			81.57	93.80	y	84.78	97.50	3.94%
FCR	Antimony			81.57	93.80	y	84.78	97.50	3.94%
FCR	Arsenic (undigested)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Cyanide (total dissolved)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Phenol (total dissolved or free)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Selenium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Total Organic Carbon (TOC)			234.87	270.10	y	244.00	280.60	3.89%
FCR	Cadmium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Chromium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Cobalt			81.57	93.80	y	84.78	97.50	3.94%
FCR	Lead			81.57	93.80	y	84.78	97.50	3.94%
FCR	Nickel			81.57	93.80	y	84.78	97.50	3.94%
FCR	Strontium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Total Hardness			81.57	93.80	y	84.78	97.50	3.94%
FCR	Calcium Hardness			81.57	93.80	y	84.78	97.50	3.94%
FCR	Magnesium Hardness			81.57	93.80	y	84.78	97.50	3.94%
FCR	Turbidity NTU			81.57	93.80	y	84.78	97.50	3.94%
FCR	Vanadium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Zinc			81.57	93.80	y	84.78	97.50	3.94%
FCR	Manganese			81.57	93.80	y	84.78	97.50	3.94%
FCR	Sodium			81.57	93.80	y	84.78	97.50	3.94%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	Potassium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Sulphate			81.57	93.80	y	84.78	97.50	3.94%
FCR	UV 4cm at 300nm			81.57	93.80	y	84.78	97.50	3.94%
FCR	Ammonia			81.57	93.80	y	84.78	97.50	3.94%
FCR	Residual Chlorine (DPD)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Total Dissolved Solids			81.57	93.80	y	84.78	97.50	3.94%
FCR	Nitrite (NO2)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Nitrate (NO3)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Nitrate + Nitrite			81.57	93.80	y	84.78	97.50	3.94%
FCR	Fluoride			81.57	93.80	y	84.78	97.50	3.94%
FCR	Copper			81.57	93.80	y	84.78	97.50	3.94%
FCR	Silica			81.57	93.80	y	84.78	97.50	3.94%
FCR	Phosphate (Total)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Geosmin and 2 Methylisoborneol			1 637.91	1 883.60	y	1 701.83	1 957.10	3.90%
FCR	Trihalomethanes			819.74	942.70	y	851.74	979.50	3.90%
	LAB TESTS WASTEWATER/SOLID WASTE/INDUSTRIAL EFFLUENT		All charges are per test.						
FCR	Total Suspended Solids			126.26	145.20	y	131.22	150.90	3.93%
FCR	Total + Volatile Suspended Solids			138.87	159.70	y	144.26	165.90	3.88%
FCR	Total + Volatile Solids			138.87	159.70	y	144.26	165.90	3.88%
FCR	Settleable Solids			70.52	81.10	y	73.30	84.30	3.95%
FCR	Total Solids			126.26	145.20	y	131.22	150.90	3.93%
FCR	COD			210.87	242.50	y	219.13	252.00	3.92%
FCR	COD (filt)			210.87	242.50	y	219.13	252.00	3.92%
FCR	TKN			210.87	242.50	y	219.13	252.00	3.92%
FCR	Ammonia			126.26	145.20	y	131.22	150.90	3.93%
FCR	Nitrate			169.39	194.80	y	176.00	202.40	3.90%
FCR	Nitrite			169.39	194.80	y	176.00	202.40	3.90%
FCR	Nitrate + Nitrite			169.39	194.80	y	176.00	202.40	3.90%
FCR	Total Phosphorous			210.87	242.50	y	219.13	252.00	3.92%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	Ortho-phosphate			138.87	159.70	y	144.26	165.90	3.88%
FCR	Chloride			126.26	145.20	y	131.22	150.90	3.93%
FCR	Sulphate			153.39	176.40	y	159.39	183.30	3.91%
FCR	pH			54.35	62.50	y	56.43	64.90	3.84%
FCR	pH (+sludges)			57.48	66.10	y	59.74	68.70	3.93%
FCR	Conductivity			57.48	66.10	y	59.74	68.70	3.93%
FCR	Alkalinity			126.26	145.20	y	131.22	150.90	3.93%
FCR	SVI			70.52	81.10	y	73.30	84.30	3.95%
FCR	DSVI			70.52	81.10	y	73.30	84.30	3.95%
FCR	Volatile Fatty Acids			138.87	159.70	y	144.26	165.90	3.88%
FCR	Tannin			138.87	159.70	y	144.26	165.90	3.88%
FCR	Hydrazine			138.87	159.70	y	144.26	165.90	3.88%
FCR	Hydrogen Sulphide			81.57	93.80	y	84.78	97.50	3.94%
FCR	Residual Chlorine			84.70	97.40	y	88.00	101.20	3.90%
FCR	Arsenic (digested)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Arsenic (undigested)			81.57	93.80	y	84.78	97.50	3.94%
FCR	BOD			365.83	420.70	y	380.09	437.10	3.90%
FCR	Boron			153.39	176.40	y	159.39	183.30	3.91%
FCR	Cyanide (total dissolved)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Fats & Oils (Gravimetric)			677.39	779.00	y	703.83	809.40	3.90%
FCR	Mercury			338.87	389.70	y	352.09	404.90	3.90%
FCR	Phenols (Total dissolved)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Metals (Individual)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Metals (Individual for Boreholes)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Metals (Individual for TCLP)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Metals (Total - Raw Influent)			2 872.87	3 303.80	y	2 984.87	3 432.60	3.90%
FCR	Metals (Total - Final Effluent)			2 872.87	3 303.80	y	2 984.87	3 432.60	3.90%
FCR	Metals (Total - Sludges)			3 002.43	3 452.80	y	3 119.57	3 587.50	3.90%
FCR	Calcium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Potassium			210.87	242.50	y	219.13	252.00	3.92%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	Lithium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Magnesium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Molybdenum			210.87	242.50	y	219.13	252.00	3.92%
FCR	Selenium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Sodium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Flashpoint			210.87	242.50	y	219.13	252.00	3.92%
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method			1 492.35	1 716.20	y	1 550.52	1 783.10	3.90%
FCR	Mircocystin - HPLC Method			1 637.91	1 883.60	y	1 701.83	1 957.10	3.90%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			294.00	338.10	y	305.48	351.30	3.90%
FCR	Chlorophyll-a			271.74	312.50	y	282.35	324.70	3.90%
FCR	Phaeophytin			271.74	312.50	y	282.35	324.70	3.90%
	Price for combined tests			539.39	620.30	y	560.43	644.50	3.90%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)		All charges are per test.						
FCR	Total heterotrophic Plate Count			123.22	141.70	y	128.00	147.20	3.88%
FCR	Total Coliform Count (membrane filtration method)			185.39	213.20	y	192.61	221.50	3.89%
FCR	Faecal Coliform Count (membrane filtration method)			185.39	213.20	y	192.61	221.50	3.89%
FCR	*E coli* + Faecal Coliform Count (membrane filtration method)			204.26	234.90	y	212.26	244.10	3.92%
FCR	Total Coliform + *E coli* (Colilert method)			327.57	376.70	y	340.35	391.40	3.90%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	*Pseudomonas*			188.52	216.80	y	195.91	225.30	3.92%
	INDIVIDUAL TESTS (environmental water)		All charges are per test.						
FCR	*E coli* + Faecal Coliform Count (membrane filtration method)			223.65	257.20	y	232.35	267.20	3.89%
FCR	*E coli* Count (1dilution) (colilert method)			327.57	376.70	y	340.35	391.40	3.90%
FCR	For every additional dilution (colilert method)			123.22	141.70	y	128.00	147.20	3.88%
FCR	Enterococcus Count (membrane filtration method)			N/A	N/A	y	N/A	N/A	
FCR	Enterococcus Count (enterolert method)			123.30	141.80	y	128.09	147.30	3.88%
FCR	**PARASITES**		Combined charges	4 947.04	5 689.10	y	5 140.00	5 911.00	3.90%
	Cryptosporidium and Giardia								
	LAB TESTS: HYDRO-ENVIRONMENTAL CHEMISTRY		All charges are per test.						
FCR	Alkalinity			126.26	145.20	y	131.22	150.90	3.93%
FCR	Aluminium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Ammonia			126.26	145.20	y	131.22	150.90	3.93%
FCR	Arsenic (digested)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Arsenic (undigested)			81.57	93.80	y	84.78	97.50	3.94%
FCR	BOD			365.83	420.70	y	380.09	437.10	3.90%
FCR	Boron			153.39	176.40	y	159.39	183.30	3.91%
FCR	Cadmium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Calcium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Calcium Hardness			81.57	93.80	y	84.78	97.50	3.94%
FCR	Chloride			126.26	145.20	y	131.22	150.90	3.93%
FCR	Chromium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Cobalt			81.57	93.80	y	84.78	97.50	3.94%
FCR	COD			210.87	242.50	y	219.13	252.00	3.92%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	COD (filtered)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Conductivity			57.48	66.10	y	59.74	68.70	3.93%
FCR	Copper			81.57	93.80	y	84.78	97.50	3.94%
FCR	Cyanide (total dissolved)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Dissolved Oxygen (probe)			54.35	62.50	y	56.43	64.90	3.84%
FCR	Flouride			81.57	93.80	y	84.78	97.50	3.94%
FCR	Geosmin & 2-Methylisoborneol			1 637.91	1 883.60	y	1 701.83	1 957.10	3.90%
FCR	Iron			81.57	93.80	y	84.78	97.50	3.94%
FCR	Lead			81.57	93.80	y	84.78	97.50	3.94%
FCR	Lithium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Magnesium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Magnesium Hardness			81.57	93.80	y	84.78	97.50	3.94%
FCR	Manganese			81.57	93.80	y	84.78	97.50	3.94%
FCR	Mercury			338.87	389.70	y	352.09	404.90	3.90%
FCR	Molybdenum			210.87	242.50	y	219.13	252.00	3.92%
FCR	Metals (Individual)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Metals (Individual for Boreholes)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Metals (Total - Sludges)		Combined Charge	3 002.43	3 452.80	y	3 119.57	3 587.50	3.90%
FCR	Nickel			81.57	93.80	y	84.78	97.50	3.94%
FCR	Nitrate			169.39	194.80	y	176.00	202.40	3.90%
FCR	Nitrite			169.39	194.80	y	176.00	202.40	3.90%
FCR	Nitrate + Nitrite			169.39	194.80	y	176.00	202.40	3.90%
FCR	Ortho-phosphate			138.87	159.70	y	144.26	165.90	3.88%
FCR	pH			54.35	62.50	y	56.43	64.90	3.84%
FCR	pH (Sludges)			57.48	66.10	y	59.74	68.70	3.93%
FCR	Phenols (total dissolved)			210.87	242.50	y	219.13	252.00	3.92%
FCR	Potassium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Residual Chlorine (DPD)			81.57	93.80	y	84.78	97.50	3.94%
FCR	Selenium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Silica			81.57	93.80	y	84.78	97.50	3.94%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
FCR	Sodium			210.87	242.50	y	219.13	252.00	3.92%
FCR	Strontium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Sulphate			153.39	176.40	y	159.39	183.30	3.91%
FCR	Total Dissolved Solids			81.57	93.80	y	84.78	97.50	3.94%
FCR	Total Hardness			81.57	93.80	y	84.78	97.50	3.94%
FCR	TPON			210.87	242.50	y	219.13	252.00	3.92%
FCR	Total Phosphorous			210.87	242.50	y	219.13	252.00	3.92%
FCR	Total Solids			126.26	145.20	y	131.22	150.90	3.93%
FCR	Total Suspended Solids			126.26	145.20	y	131.22	150.90	3.93%
FCR	Total + Volatile Solids			138.87	159.70	y	144.26	165.90	3.88%
FCR	Total + Volatile Suspended Solids			138.87	159.70	y	144.26	165.90	3.88%
FCR	Turbidity			81.57	93.80	y	84.78	97.50	3.94%
FCR	UV 4cm at 300nm			81.57	93.80	y	84.78	97.50	3.94%
FCR	Vanadium			81.57	93.80	y	84.78	97.50	3.94%
FCR	Volatile Fatty Acids			138.87	159.70	y	144.26	165.90	3.88%
FCR	Zinc			81.57	93.80	y	84.78	97.50	3.94%
FCR	Nitrate/Nitrite			81.57	93.80	y	84.78	97.50	3.94%
FCR	Total Coliform Count/100ml (Membrane Filtration Method)			185.39	213.20	y	192.61	221.50	3.89%
FCR	Oil (Total)			677.39	779.00	y	703.83	809.40	3.90%
FCR	Sulphides			210.87	242.50	y	219.13	252.00	3.92%
FCR	Total Nitrogen			210.87	242.50	y	219.13	252.00	3.92%
FCR	Sodium Absorption Ratio			81.57	93.80	y	84.78	97.50	3.94%
FCR	UV at 254nm			81.57	93.80	y	84.78	97.50	3.94%
	A MINIMUM ADMINISTRATIVE HANDLING FEE OF R432.78 (VAT EXCLUSIVE) WILL BE CHARGED PER SAMPLE. IF THE ANALYSIS REQUESTED AMOUNTS TO MORE THAN R432.78 PER SAMPLE, THEN ONLY THE COST OF THE ANALYSIS WILL BE CHARGED								