CITY OF CAPE TOWN
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INFORMATION STATEMENT

PUBLIC COMMENT ON THE CONTRACT FOR 52C/2025/26: TERM TENDER FOR THE PROVISION OF MULTIDISCIPLINARY PROFESSIONAL SERVICES FOR THE WATER AND SANITATION DIRECTORATE OF THE CITY OF CAPE TOWN

In terms of Section 33(1)(a)(I)(aa) of the Local Government: Municipal Finance Management Act (Act 56 of 2003), read in conjunction with Section 21A of the Municipal Systems Act 32 of 2000, the following Information Statement is hereby made public summarising the City of Cape Town Metropolitan Municipality ("the City") obligations in respect of Contracts which the City intends entering into for the **PROVISION OF MULTIDISCIPLINARY PROFESSIONAL SERVICES FOR THE WATER AND SANITATION DIRECTORATE**. The Contracts will impose financial obligations on the City for a period longer than three (3) financial years, viz 84 months.

Following a procurement process, the City intends to make use of various Service Providers (Winners and Alternative Service Providers for the various branches as listed in the table below) to execute new developments and services as well as to facilitate repairs, maintenance, alterations, additions and refurbishments to existing infrastructure, properties and services for four branches in the Water and Sanitation Directorate.

Bulk Water (BW) Branch	Winner	SMEC South Africa (Pty) Ltd
	Alternative Service Provider No. 1	Bigen Africa Services (Pty) Ltd
Catchment Stormwater & River Management (CSRM) Branch	Winner	Lukhozi Consulting Engineers (Pty) Ltd
Reticulation (RETIC) Branch	Winner	Zutari (Pty) Ltd
	Alternative Service Provider No. 1	SMEC South Africa (Pty) Ltd
Wastewater Treatment (WWT) Branch	Winner	Bigen Africa Services (Pty) Ltd
	Alternative Service Provider No. 1	Zutari (Pty) Ltd
	Alternative Service Provider No. 2	JG Afrika (Pty) Ltd

The City of Cape Town has on its annual 2026/27 Budget (as well as its multiyear (7) expenditure plan) made provision for this project. The combined value of the Contracts is estimated to be R 1 134 607 000.00 (excluding VAT).

Financial Year		**2026 / 2027**	**2027 / 2028**	**2028 / 2029**	**2029 / 2030**	**2030 / 2031**	**2031 / 2032**	**2032 / 2033**
Estimated Branch expenditure	BW	R 81m	R 45m	R 42m	R 44m	R 38m	R 39m	R 40m
	CSRM	R 20m	R 23m	R 26m	R 24m	R 21m	R 24m	R 26m
	RETIC	R 145m	R 121m	R 88m	R 53m	R 57m	R 26m	R 6m
	WWT	R 29m	R 22m	R 19m	R 19m	R 19m	R 19m	R 19m
Total Estimated Cost		R 275m	R 211m	R 175m	R 140m	R 135m	R 108m	R 91m

The Service Providers shall be responsible for the following typical projects:

- Additions, alterations, refurbishments and new building works.
- Upgrades and additions to road works, paving, sewer, stormwater, reticulation/minor water supply & ducts (electrical, instrumentation, telecommunication, etc.) at Water & Sanitation depots, pump stations and reservoirs.
- Refurbish, upgrade or new pump stations.
- Design of water retaining structures (reservoirs, settling tanks) and other concrete structures.
- Bulk pipeline design or modifications to existing pipelines (potable, reuse, effluent).
- Water & wastewater treatment process improvement and investigations.
- Design of new, and upgrades to, water & wastewater treatment works and associated infrastructure.
- Water Resource Planning feasibility studies.
- Geo-hydrological investigations, monitoring and well-field development.

- Rainfall runoff modelling, water quality, flood and catchment yield (stormwater harvesting) modelling and analysis.
- Water quality and flood management investigations, assessment, planning and studies.
- Design and implementation of stormwater system flood alleviation works, hydrological monitoring system improvements and sustainable urban drainage systems.
- Design of major stormwater culverts (Span > than 3m and height greater than 1m).
- Development (or updating) of risk assessments for maintenance management plans.
- Mechanical, Electrical and Electronic infrastructure projects (with any associated supporting engineering disciplines) at any Water and Sanitation Department facilities.
- Conducting infrastructure investigations (of any engineering discipline) to determine root cause of experienced operational shortcomings and presentation of findings.
- Potable water reservoir structural inspections/investigations.
- Construction Monitoring during implementation phase for Trenchless Technology construction methods and conventional Open-Cut Trench Methods.
- Dam Safety inspections and investigations and remedial work.
- Water Resource Planning feasibility studies. Conducting of infrastructure investigations (of any engineering discipline) to determine root cause of experienced operational shortcomings and presentation of findings.
- Legislative inspections (structures).
- Work process / procedure design and optimisation.
- Bulk sewer pipeline and manhole structure design including route planning, hydraulic analysis, optimization and corrosion protection.
- Water and sewer pressure main (rising main) design including planning, optimization, vertical alignment and hydraulic analysis.
- Refurbish, upgrade or new sewer or water pump stations.
- Design shoring specification for deep pipe trenches and excavations.
- Quality Control and Quality Acceptance on projects (all disciplines).
- Landscaping and facility improvement at Water & Sanitation depots or workshops.
- Topographic & land surveys.
- Geotechnical investigations.
- Environmental investigations and studies and compilation of EMPs.
- Transaction Advisory Services.
- Most projects will include:
    - Contract administration of the project as well as construction monitoring;
    - Environmental and Health & Safety monitoring during construction phases to ensure compliance with the construction Environmental Management Plan.

Comment is therefore sought in respect of the draft long-term Contracts i.e. beyond three (3) financial years, *viz* 84 months.

A copy of the draft Contracts for TENDER NUMBER: 52C/2025/26: TERM TENDER FOR THE PROVISION OF MULTIDISCIPLINARY PROFESSIONAL SERVICES FOR THE WATER AND SANITATION DIRECTORATE OF THE CITY OF CAPE TOWN, are available on the City of Cape Town's website www.capetown.gov.za/haveyoursay or www.capetown.gov.za/collaborate for inspection and public comment. They are also available for inspection and public comment at all subcouncil offices and all municipal libraries (via the City's website) as well as at the Cape Town Civic Centre from **6 November 2026** until **20 November 2026**.

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