



SIGNAL HILL CID BUSINESS PLAN

City Improvement Districts ("*CIDs*")

For the period 1 July 2026 to 30 June 2031

Compatibility with the City's IDP and section 22(4) of the MPRA

In the preparation of this business plan, the SIGCID Steering Committee has focused on ensuring the services and projects proposed are consistent with the objectives of the City of Cape Town's Integrated Development Plan. In addition, that its establishment, structure and activities comply with section 22 of the MPRA, specifically 22(4).



This business plan is available at <https://www.sigcid.co.za>

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DEFINITIONS

ARP	Additional Rate Payer
CCT	City of Cape Town
CID	City Improvement District
CID Branch	Dedicated department at CCT overseeing CIDs
IDP	Integrated Development Plan
MOI	Memorandum of Incorporation
MPRA	Municipal Property Rates Act
NPC	Non-profit company
POS	Public Open Space
SIGCID	Signal Hill City Improvement District
TBK	Tamboerskloof
UMS	Urban Management Survey

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Part A - MOTIVATION REPORT

1. Introduction

1.1. Background

Tamboerskloof is a predominantly residential suburb of Cape Town located on the slopes of Lion's Head and Signal Hill, adjacent to Bo Kaap and Gardens and forming one of the neighbourhoods which make up the City Bowl.

Named after the drums which watchmen beat from the slopes to alert farmers to the arrival of a ship, Tamboerskloof dates back to the 1650s when the Dutch settlers arrived.

Now a densely populated residential area, its close proximity to the CBD and easily accessible boundaries have led to several public safety, cleansing, and socio-economic challenges that the community seeks to address. Crime levels have steadily risen over the years, ranging from serious incidents to more opportunistic petty crimes, such as theft from vehicles, vehicle theft, graffiti, vandalism, and other minor thefts. In response, several property owners in specific streets have jointly funded security measures, and the installation of monitored CCTV cameras and guard huts, with foot patrols during the night, has yielded almost immediate positive results. The effectiveness of these measures has motivated a group of property owners to come together and pursue a sustainable solution to maintain and expand these measures for the benefit of the broader community. The focus of the solution pertains not just to public safety but upliftment of the area in general encompassing crime, cleanliness, biodiversity and social issues.

It is therefore proposed that a City Improvement District (CID) be established covering an area within the City of Cape Town (CCT), as defined below.

A CID is a community-driven venture, allowing the local community, property owners and local businesses to organise and fund improvements of specific areas within the City of Cape Town. By pooling their resources in a CID, individual property owners can enjoy the collective benefits of a well-managed area, a shared sense of communal pride, improved public safety and social responsibility.

Once applied for and approved by CCT, a non-profit company (NPC) is incorporated which executes the services detailed in the business plan funded by an additional property rate levied on rateable property located within the CID. The CID is established for an initial period of five years with an option to apply for another term with consent from the property owners agree.

1.2. Nature & Functions of a CID

In accordance with Section 22 of the Municipal Property Rates Act (MPRA) and the City's CID By-law, a municipality may designate an area as a City Improvement District (CID) to enhance and manage the area for the benefit of those who reside within the designated boundary. This is achieved by the municipality levying an additional property rate on property owners within the defined CID boundary. The additional rates collected are then remitted to the CID and spent in the defined area according to the approved business Plan. The amount of the additional rate is determined by the municipal property valuation and is derived from the budget outlined in the Business Plan, ensuring that the CID's objectives are met in a sustainable and transparent manner. The Non-Profit Company (NPC) will be governed by a board of directors, all of whom must be property owners within the CID area and serve on a voluntary, unremunerated basis. The board is responsible for overseeing the implementation of the approved Business Plan or for appointing accountable employees to carry out this function. The City of Cape Town provides regular and stringent oversight of the NPC's activities to ensure full compliance with all relevant legislation and adherence to the community-approved Business Plan..

1.3. Name

The proposed CID will be named Signal Hill CID (SIGCID).

1.4. Applicant

The applicant is the Chairperson of the Signal Hill CID Steering Committee:

Name: Bevis Hoets

Address: 14 Queen Street, Tamboerskloof, 8001

Email: bevis@tbkcid.co.za

The other members of the Steering Committee are:

- Tim Harris, 28 Milner Road, tim@tbkcid.co.za
- Simon Campbell-Young, 12 Brownlow Road, simon@tbkcid.co.za
- Trip Allport, 45 Milner Road, trip@tbkcid.co.za
- Murray von Hirschberg, 18 Burnside Road, murray@tbkcid.co.za
- Johan Le Roux, 3 Kenmore Road, johan@tbkcid.co.za
- Peter de Jong, 16 Leeukloof Drive, peter@tbkcid.co.za

1.5. Geographic Area

A CID was first proposed for a dedicated section of Tamboerskloof in August 2024. In accordance with the relevant by-laws and policy, an Urban Management Survey was conducted based upon the results of which a business plan and budget were drawn up to deliver the improvements residents had communicated they would like to see in the area.

This plan and budget were first presented to the community in December 2024 and feedback was invited. A second public meeting was held in Feb 2025 at which it was communicated that only a handful of comments had been received, none of which motivated amendments to the business plan and budget proposed. The consent/object phase duly commenced.

Of the consents and objections received, a consistent 80% were in favour. Within two months, 287 support responses had been recorded almost 60% of the required total of 487 compared to 74 objections. Responses then came to a complete halt, which the Steering Committee believes was due to factors beyond its control, including, but not limited to, the higher-than-inflation increase in municipal rates for the 2024–2025 financial year.

Almost six months later, there still has been virtually no change in the vote count. However, the geographic distribution of the 287 support votes received is concentrated, perhaps not surprisingly, in the streets of Tamboerskloof where most property owners are already funding private security initiatives.

Accordingly, the Steering Committee is proposing to reduce the boundaries of the geographic area to reflect the support received and enable the CID initiative to move forward. The boundaries of the smaller area are defined as follows:

Northern Boundary

Properties adjacent to Table Mountain National Park below Signal Hill

Eastern Boundary

The properties on the easterly side of Milner Road up to Poyser Road and Poyser Estate.

Southern Boundary

ERF 530, the properties on Gilmour Hill Road between Albert Road and Brownlow Road, erven 1086, 400-RE, 1006 and 1005-RE and the properties on Burnside Road between Brownlow Road and Leeuwenvoet Road,

Western Boundary

Leeukloof Drive and Woodside Close.

NEW MAP

The business plan and budget have been revised to reflect the smaller proposed area.

Geographical Boundary

Signal Hill City Improvement District



1.6. Strategic Objectives

Through the establishment of a City Improvement District (CID), Signal Hill has the opportunity to join over 54 other communities in Cape Town that have collectively funded supplementary service delivery to enhance their areas. If approved by the community and the City Council, a CID will be established to allocate resources strategically, aimed at improving Signal Hill in line with the following key objectives.:

- Enhancing public safety through supplementary security measures such as monitored CCTV cameras, dedicated patrol and response vehicles, and guard huts staffed by patrolling guards, with potential support from dedicated law enforcement services.
- Increasing maintenance and cleansing by providing additional services for litter and leaf removal, clearing stormwater drains, and keeping all street furniture and infrastructure clean and free of graffiti in public spaces.
- Environmental development through supplementary services aimed at upgrading public spaces within the area, including mowing, removal of invasive species, planting of indigenous species, weeding, and general beautification of parks, verges, and greenbelts. This also includes the potential addition of benches, bins, and play equipment where appropriate.
- Promoting social and economic development through coordinated efforts with qualified organisations to reduce the presence of street sleepers, vagrants, and bin pickers via comprehensive social reintegration programmes.

1.7. Core Principles

The SIGCID Steering Committee acknowledges that by consenting in favour of establishing a CID for Signal Hill, the community is placing its trust not only in the legal framework governing CIDs but also in the integrity of the individuals leading this initiative. In response, the Steering Committee commits to the following principles throughout the establishment of the CID, as well as its subsequent management should the initiative be successful.

- **The principle of Signal Hill:** the single overriding ambition of establishing this CID is to improve our area for all who live, work and visit here and those who will do so in the future.
- **The principle of transparency** – all information relating to the management of a CID for Signal Hill will be readily available to all interested and affected parties. The Steering Committee, and subsequently directors, and any appointed managers will attend swiftly to concerns or requests for information.
- **The principle of value for money:** the unerring focus will be on ensuring that CID funds are deployed as efficiently as possible. A procurement policy will be drawn up to ensure that the most competent service providers are appointed to deliver the best services, taking into account that the lowest price does not always represent the best value for money. All service providers will be appointed via a fair and transparent tender process.
- **The principle of accountability:** SIGCID will ensure it complies with all legal, regulatory and statutory requirements in its establishment and management. Accountability to the community is critical and SIGCID will encourage active membership and engagement with community members.
- **The principle of communication:** SIGCID commits to regular, comprehensive communication of the steps in the establishment process and, thereafter, deployment and development of the CID. The onus will be on SIGCID to provide relevant information to interested and affected parties rather than them being required to seek it out.

In the preparation of this business plan, the SIGCID Steering Committee has focused on ensuring the services and projects proposed are consistent with the objectives of the City of Cape Town's Integrated Development Plan. Specifically, the plan aims to deliver supplementary services in accordance with the three foundations deemed essential to realise "A City of Hope", namely Safety, Basic Services and Economic Growth.

2. Proposed Services and/or Projects

2.1. Why does Signal Hill need a CID?

The Steering Committee embarked on the initiative to establish a City Improvement District (CID) for our area with the aim of making Signal Hill safer, cleaner and greener and uplift those in need. The ambition is to reduce crime as far as possible, keep our public spaces as safe as they can be for all to enjoy and improve our community's public areas and facilities. The City of Cape Town must and will deliver the services we pay for via our basic rates, but the vital need to allocate expenditure to the communities most in need, combined with other budgetary constraints, mean the municipality is not always able to deliver the scale of services that residents would like to enjoy.

2.2. Urban Management Survey

The establishment of a City Improvement District (CID) must follow the formal process outlined by the City of Cape Town's by-laws and policies. One of the earliest and most critical steps in this process is conducting an Urban Management Survey (UMS) to ensure the CID aligns with the needs and expectations of the community. The survey is designed to gather valuable feedback from property owners on key issues such as Public Safety, Urban Management, Environmental Development, and Social Upliftment.

The survey results form the foundation for the business plan, guiding the allocation of the budget based on the community's identified priorities. This business plan, along with the proposed budget, becomes the basis for eligible ratepayers to decide whether to support the establishment of a CID in our area.

The UMS was launched on 17th August 2024, requiring a minimum of 20% of property owners within the defined area to participate in order for the CID initiative to proceed. Additionally, feedback from other interested stakeholders is encouraged. Within two weeks, the survey had surpassed the 20% participation threshold, with further responses from various other respondents.

The UMS results were consistent, showing strong community support for improving the area and backing the establishment of a CID to achieve these goals.

Key highlights:

A detailed analysis of the survey results can be found on our website, but the key findings are summarized below:

- Respondent Profile: 90% of respondents are property owners, with 84% considering their Tamboerskloof home as their primary residence.
- Long-Term Residency: More than 50% of respondents have lived in Tamboerskloof for over a decade.
- Perceived Safety: The majority of respondents feel safe in their homes during the day, at night, and while walking the streets during the daytime. However, more than 70% feel unsafe walking the streets at night.
- Areas of Concern: 50% of respondents feel unsafe using the various “steps” which traverse Tamboerskloof (for example Carstens Steps and others), and 70% feel unsafe on the mountainside, although more than two-thirds still walk, run, or hike there.
- Crime Incidents: Unfortunately, 75% of respondents have been victims of crime, with burglary (63%) and theft from motor vehicles (58%) being the most common.
- Existing Security Measures: 78% report that security measures such as cameras, lights, and guards are already in place on their streets, with 86% believing these measures have reduced crime to some extent. However, in 75% of cases, these measures are funded by only a few residents.
- Safety Perceptions: Just under 50% of respondents feel less safe now than when they first moved to Tamboerskloof, and 94% believe that more patrols would improve public safety.
- Cleanliness: While nearly 80% believe the City of Cape Town keeps Tamboerskloof reasonably clean, 73% would like to see more street cleaning.
- Environmental Improvements: 87% support the planting of more indigenous plants and trees.
- Fire and Invasive Species: Although only 44% are concerned about fire risk, 75% believe invasive species should be cleared from the mountainside and 54% from public spaces.
- Vagrancy and Crime: Almost 88% of residents consider vagrancy to be a problem, with 90% linking it to petty crime and 87% associating it with litter in the area.
- Social Development: An overwhelming 95% of respondents are in favour of supporting relevant, qualified NGOs working to help people off the streets, while just over 66% of respondents support the concept of Tamboerskloof residents taking appropriate steps to provide support to those less fortunate in and around the area

To address the improvements outlined by the community in the UMS, the SIGCID Steering Committee proposes the introduction of supplementary services alongside those provided by the City of Cape Town (CCT). The CID’s operations will focus on four main pillars: Public Safety, Maintenance & Cleansing, Environmental Development, and Social & Economic Development. Effective communication of the CID’s efforts and achievements will be essential to keep stakeholders informed and demonstrate the value of the additional rates being contributed.

2.3. Improving Public Safety

Improving public safety is invariably the driving motivation behind the establishment of any CID. Tamboerskloof, fortunately, does not suffer from excessively high crime rates but as evidenced by the results of the UMS, residents do have a number of safety and security concerns.

Solutions for improving public safety and security are numerous. To deploy the most effective solution possible for SIGCID, a fully comprehensive review of the area was conducted by an independent public safety expert. It is important to note, this provider does not offer any public safety services directly and thus offers a truly objective view of what is required.

Input was also received from TBKWatch which is very familiar with crime patterns in the area. The efficacy of existing public safety measures in place funded by residents was also assessed. The primary phase of resident-funded safety measures was cameras and speakers which were already effective in reducing crime. The positive impact was amplified by the addition of guard huts with guards patrolling during the hours of darkness and monitored by manual checkpoints. Tamboerskloof has several unique aspects such as several sections of steps which pose unique security challenges. It is therefore envisaged that guard huts in key positions with security patrol vehicles could form a multi-layered public safety programme.

From all of the above, it was determined that a comprehensive public safety solution for SIGCID should comprise the following measures:

- A network of monitored CCTV cameras around the mountainside perimeter of the defined area. The requirement is anticipated to be approx. 20 cameras which will be new hardware installed on a leased basis.
- A network of monitored CCTV cameras at strategic locations within the defined area. The requirement is anticipated to be approx. 65-70 cameras in total. Where possible, the existing installed network of just over 50 cameras will be utilised and supplemented by new hardware on a leased basis. Over time, some of the existing installed base of cameras may need to be replaced most likely via the purchase of new hardware.
- A maintenance contract will be entered into with an accredited provider to ensure all cameras are maintained in full working order.
- Given the reduced geographic area and resulting lower budget, the existing licence plate recognition cameras (LPRs) at the main vehicle entry points will remain the preserve of TBK Watch. SIGCID's original plans to augment this network where necessary and over time work with TBK Watch to replace outdated hardware are no longer incorporated into this revised business plan or budget.
- The existing installed network of approx. 20 loudspeakers will be maintained.
- One dedicated patrol & response vehicle will be deployed in the area 24/7. The vehicle will bear the livery of the appointed provider but also carry SIGCID branding. Officer/s therein will wear the uniform of the appointed public service provider with SIGCID branding if possible.
- The current installed base of four guard huts located strategically around the area will be maintained and one additional hut added at a location to be determined. The locations are predominantly at the entry/exit points to the various "steps" within the Signal Hill

area but also adjacent to mountainside access points. Huts are manned during the hours of darkness and the patrolling guards monitored by means of check in points. Guards will wear the uniform of the appointed public service provider with SIGCID branding if possible.

- A third-party control room will be appointed to monitor the CCTV network, receive alerts from the guards manning the huts and from members of the public (via all potential communication channels including a dedicated phone/WhatsApp number) and dispatch and direct response accordingly

A suitably qualified camera monitoring company will be appointed to monitor the camera network using proactive monitoring software which generates alerts in accordance with set parameters. It is important to note that while all cameras will be recording footage at all times and this footage will be stored for an agreed period of time which will be at least a number of weeks, active monitoring of the majority of the internal cameras will only take place during the hours of darkness. Given the amount of foot traffic during the day, the quantity of alerts which would be generated would be challenging for any control room. Cameras along the mountainside perimeter and known hotspots, however, will generate alerts 24/7.

It is vital to state that cameras will monitor public spaces only and no cameras will monitor private properties or land. This is in accordance with all relevant CCTV legislation, by-laws and the CID's strict mandate which is public spaces only.

Crucial to the efficacy of the proposed public safety solution will be seamless coordination and communication between the various service providers, each of whom will be selected on a fair and transparent basis. The three core elements of the control room, guards manning the huts and response vehicles and their officers will all be in radio contact via a secure private channel. The control room will be at the heart of operations monitoring the cameras, receiving alerts and directing response accordingly.

ERF 81 poses a particularly complex public safety challenge given its ownership, the divergent individuals who reside there and the thoroughfare it provides into Tamboerskloof. It would be naïve to suggest any structure or organisation can deliver an all-encompassing solution which will both eradicate the public safety issues posed by this ERF and uplift those who reside there but SIGCID will dedicate resources via both its Public Safety and Social & Economic Development portfolios to ameliorate the situation to the extent possible.

As per the CID's mandate, no expenditure will be allocated to ERF 81 itself which is privately owned property, but via SIGCID's Public Safety budget stringent measures to monitor the access from ERF 81 to Signal Hill will be introduced. These will include monitored cameras surveying the public spaces via which foot traffic most frequently passes from ERF 81 into the Signal Hill area, additional lighting in these areas and patrols.

Local residents have been engaged for many years in various efforts to improve safety and security of the land both for those who reside there and also neighbours thereof. A key development was the acknowledgement of ownership in 2020 by the Department of Defence and

subsequent deployment of military personnel to the ERF. A small group of dedicated residents continues to engage successfully with representatives of the landowner who do intervene in response to reports of anti-social behaviour on ERF 81. SIGCID will support these efforts.

These measures will be supplemented by endeavours planned under SIGCID's Social and Economic Development programme which are detailed in section 2.6 of this business plan.

The UMS results highlighted that many residents are concerned about safety when spending time on the mountainside above Tamboerskloof. Addressing this security challenge is complex. While a CCTV network could be a useful tool in combating crime in this area, the number of cameras required would be impractical. Additionally, the effectiveness of cameras depends on a rapid response, which cannot always be guaranteed in this location.

Consistency with CCT's IDP and section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the "MPRA"). The proposed services are consistent with CCT's IDP objectives 5 and 6 namely "*Effective law enforcement to make communities safer*" and "*Strengthen partnerships for safer communities*" as well as the objective 6.1 "*Partnerships for community safety programme.*"

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Public Safety	2,220,000	2,386,500	2,565,488	2,757,899	2,964,741	12,894,628
CCTV Monitoring	427,200	440,016	453,216	466,813	480,817	2,268,063
Camera leasing	162,000	174,150	187,211	201,252	216,346	940,959
Annual Total	2,809,200	3,000,666	3,205,915	3,425,964	3,661,905	16,103,650

2.4. Maintenance and Cleansing

The revised geographic area now covers a small and urbanised area. Maintenance and cleansing efforts will focus on street cleaning, stormwater clearing, and litter removal. These services will be provided across all streets within the defined area

These services will be outsourced to a qualified third-party contractor, who will supply a small team (approximately two staff members) working five days a week, at reasonable working hours to be finalised, to ensure the streets remain clean and well-maintained. Litter, leaves, and other debris will be collected and responsibly disposed of.

The team will wear high-visibility jackets clearly displaying the SIGCID logo and name badges for easy identification. To ensure consistency, the service provider will aim to assign the same personnel regularly, allowing them to become familiar with the area and its residents.

Additionally, the Cleansing & Maintenance team will be responsible for keeping street signs, traffic signs, and municipal street furniture clean and graffiti-free. They will also monitor stormwater drains, ensuring they remain clear and reporting any blockages or other municipal issues to the supervisor, who will log them as C3 service requests. Additional bins, and dog waste disposal bags dispensers installed under Projects will be emptied on at least a weekly basis, and replenished where necessary, by this team.

Consistency with CCT's IDP and section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the “MPRA”). The proposed services are consistent with CCT’s IDP objective number 1 “*Increased jobs and investment in the Cape Town economy*”, objective 9 “*Healthy and sustainable environment*” and objective 11 “*Quality and safe parks and recreational facilities supported by community partnerships*”.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cleansing Services	144,000	154,800	166,410	178,891	192,308	836,408
Urban Maintenance	25,000	26,875	28,891	31,057	33,387	145,210
Annual Total	169,000	181,675	195,301	209,948	225,695	981,618

2.5. Environmental Development

Although located on the slopes of Table Mountain, Tamboerskloof is primarily an urban area. Within the new defined CID boundary are Poyser Park and the Leeukloof greenbelt, along with an adjacent section of mountainside.

The SIGCID will ensure that these spaces are well-maintained for the benefit of all, offering supplementary services to those provided by the City of Cape Town's Parks & Recreation Department. These additional services will include:

- Collection and removal of litter,
- Collection and removal of leaves,
- Trimming of vegetation,
- Tending to and planting public verges,
- Mowing grass and verges,
- Removal of invasive species (in line with NEMBA legislation and CCT guidelines), which will be replaced with appropriate indigenous plants or trees. Where possible, SIGCID will collaborate with the CCT Arboretum, which offers free trees and plants to communities committed to maintaining them.
- Trimming foliage to ensure clear visibility for CCTV cameras.

Tamboerskloof, like many other suburbs in Cape Town, enjoys a unique location on the urban edge of Table Mountain National Park, sitting on the slopes of Signal Hill and Lion's Head. With this location comes several environmental challenges, including the risk of fire and the need to control invasive species.

The SIGCID will develop a comprehensive plan to reduce fire risk and promote the growth of indigenous species within its defined area. Working with expert advisors, SIGCID will clear invasive species from public spaces and collaborate with SANParks to minimize the fire risk posed by invasive plants near the area.

Additionally, information and resources will be provided to homeowners regarding their responsibilities in reducing fire risk and the steps they can take to make their homes more fire-resistant. Consistency with CCT's IDP and section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the "MPRA").

The proposed services are consistent with CCT's IDP objective number 9 *"Healthy and sustainable environment"*, 9.1 *"Environmental and biodiversity management programme"* and 11.2 *"Partnerships for quality public spaces programme."*

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Environmental Development	20,000	21,500	23,113	24,846	26,709	116,168

2.6. Promotion of Social and Economic Development

Tamboerskloof, as an entire suburb, abuts the Cape Town CBD and while the area proposed for a CID is somewhat removed, the effects of the challenging socio-economic conditions facing many people in Cape Town are still felt. Vagrants often frequent the area, particularly on refuse collection day, and the evidence of drug use is clear.

While the appointed public safety provider's patrols are intended to deter the presence of any individuals without an obvious reason to be in the area, a more comprehensive solution is required which not only meets the desires of the local residents who would prefer not to have homeless people frequenting the area, but also aims to assist those living on the streets or in neighbouring informal settlements.

While various government and municipal entities are responsible for managing homelessness, vagrancy, illegal dwellings, and the associated crime, each situation—whether involving individuals, families, or children—requires a tailored approach in line with prescribed procedures. Navigating these processes demands expertise, and just as public safety, cleaning, greening, and environmental development will be outsourced to qualified third parties, SIGCID aims to partner with an experienced organisation to provide support for social upliftment in the Signal Hill CID area through a "hand-up" rather than a "hand-out" philosophy.

It's essential to emphasize that the solution must extend to some degree beyond the defined CID boundary to the broader Tamboerskloof area. Property owners, residents, and workers in the defined area frequently pass through lower Tamboerskloof, either by car or on foot, and many use Burnside Park and Camden Park. Additionally, vagrants and street sleepers in the lower sections often move into the upper areas, necessitating a comprehensive geographic solution that benefits the entire community.

SIGCID aims to deliver a sustainable approach by collaborating with a capable organisation to address vagrancy and its effects—not by merely relocating the problem, but by tackling the root causes and helping affected individuals reintegrate into society. The efforts that SIGCID will be supporting would include:

- Providing funding for Responsible Giving campaigns, working with residents and guest houses to reduce direct handouts to street people,
- Establishing a dedicated liaison with SAPS and the City of Cape Town to ensure Signal Hill concerns are addressed by these authorities,
- Building a database of contacts within public and non-governmental organisations to supplement resources in the area,
- Expanding the Community Stewards Programme, which selects vetted individuals from the local homeless community to provide crime intelligence and transition to formal employment,
- Acknowledging the presence of bin-pickers and establishing a network of vetted individuals to coordinate this activity,
- Offering social and fieldwork services, including practical support such as document replacement, family reunification, shelter access, and rehab programmes,
- Facilitating reintegration support through life skills training and employment opportunities, particularly in the Environmental Development and Cleansing focus areas, in collaboration with an appropriate NGO.

An additional factor attracting bin-pickers is the well-intentioned practice of leaving food or other items for street people. SIGCID plans to allocate monthly contributions to a structured feeding scheme run by a reputable NGO in the area. Once the CID is established, residents will be encouraged to stop leaving streetside donations, knowing that SIGCID is making targeted contributions on their behalf. Furthermore, residents will be invited to donate clothing and household goods to a relevant NGO, which will manage the sorting and distribution of these items to those in need.

Addressing vagrancy and bin-picking will not only contribute to Social and Economic Development but also enhance Public Safety for the community.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Social Upliftment	60,000	64,500	69,338	74,538	80,128	348,503

2.7. ERF 81

SIGCID believes the specific experience and skills of organisations such as the NGO Ignisive can be utilised to alleviate some of the complex social challenges posed by ERF 81 and its residents. A one-stop solution simply does not exist but with the benefit of a committed budget, an experienced, competent team can engage and work with the residents of ERF 81 to help reintegrate into formal society those who choose to do so. The reduced geographic area and resulting lower budget constrains aspirations in this regard, but SIGCID will still seek to support an appropriate organisation working in this field.

SIGCID will engage with stakeholders in Bo-Kaap who share the same objectives of reducing the negative social and criminal effects which unfortunately emanate from ERF 81.

ERF 81 poses a particularly unique challenge in many respects and a conclusive "solution" simply cannot be guaranteed but SIGCID commits to allocating what resources it can to explore all possible solutions in partnership with appropriately competent and experienced third-parties.

Consistency with CCT's IDP and section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the "MPRA").

The proposed services are consistent with CCT's IDP objective number 15 "*Building a more spatially Integrated and Inclusive City.*"

2.8. Marketing & Communication

Regular comprehensive newsletters will be sent to all interested stakeholders via email and posted on the SIGCID website and Facebook page. These will also be shared through the active WhatsApp groups within Tamboerskloof, including the Tamboerskloof Community WhatsApp, and sent to the local ward councillor and sub-council manager. An archive of past newsletters will be available on the website.

Day-to-day updates will be provided through Facebook and WhatsApp, keeping the community informed of ongoing efforts to improve the area. Key statistics on incidents detected by the CCTV network will be compiled and shared regularly.

The CID administrator will ensure that changes in property ownership are promptly updated in the database. New property owners will be welcomed with an introduction to SIGCID, outlining its activities and the associated costs, and will be encouraged to apply for membership.

2.9. Projects: Parks/POS

With the establishment of the CID, a clean-up operation will be carried out of the public open spaces in the area. This will include weeding, removal of invasive species where appropriate, planting of indigenous trees and plants, pruning of trees and any other improvements required such as repairs to pathways. In this endeavour, SIGCID will liaise with the various volunteer organisations which are already maintaining and working to improve the parks.

Where appropriate, benches and bins will be installed with the latter being emptied regularly by the SIGCID cleaning team as a supplementary service. . Clean-up efforts in Poyser Park will focus on not only removing invasives but sensitive pruning to “lift” vegetation thereby improving visibility through the park and removing locations for vagrants or those with criminal intent, to shelter out of sight. This all to be done in consultation with the relevant City departments. The Leeukloof green belt area will be enhanced by the removal of invasive species in line with the City’s guidelines, for the sensitive pruning of trees and vegetation to eradicate areas for anyone to shelter and the addition of benches and bins. Other projects include repairing or replacing the existing guard railings in place along certain roads, eg Queens Road, Brownlow Road. Some clearing of trees and vegetation will be required around the mountainside perimeter to ensure visibility for the CCTV network to be installed. This will be carried out by a suitably qualified and competent service provider and done with sensitivity to preserving the environment as far as possible.

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Replace/repair railings	30,000	10,000	10,000			50,000
Parks Improvements	20,000	20,000	20,000	10,000		70,000
Clearing for cameras	20,000	20,000				40,000
Annual Total	70,000	50,000	30,000	10,000		160,000

3. Financial Impact of the CID

3.1. Funding of the CID

Financial Impact of the CID

The Expenditure Budget for each year of the Business Plan-

Year 1: R3,751,237

Year 2: R3,804,076

Year 3: R4,049,458

Year 4: R4,313,405

Year 5: R4,607,599

The additional rates required to fund the annual budget escalates with an average of 5.3% over the 5-year term.

Budget allocation per Portfolio:

• Public Safety	76.2%
• Cleansing Services	3.9%
• Environmental Enhancements	0.5%
• Urban Maintenance	0.7%
• Social Upliftment	1.6%
• General Expenditure	11.4%
• Depreciation	0.1%
• Repairs & Maintenance	0.1%
• Projects	1.9%
• Capital Expenditure	0.5%
• Contribution to the Rolling Bad Debt Reserve	3.0%

In line with the City's CID By-law, the Board of Directors is annually required to review the term budget and prepare an overall annual budget for the next financial year based on the specific needs of the area as set out in the Business Plan. The budget is funded by an additional property rate levied on the municipal valuation of all properties within the SIGCID boundary. Additional rates attract VAT @ 15%.

The impact on individual property owners in the outer years of the CID term may vary due to valuation fluctuations caused by successful valuation objections, subdivisions, new developments, court amendments, implementation of a new General Valuation or Supplementary Valuation causing the CID budget to be spread over an increased or reduced total municipal valuation base.

Property owners who receive a full or partial rates rebate will not pay additional rates. It is however the responsibility of the property owner to apply for such relief.

3.2. Calculation of the additional rate in the first year

The additional rate is expressed as a 'rate-in-the-rand' and is calculated by dividing the SIGCID budget total for that year with the total municipal valuation of all the eligible properties in the SIGCID area.

The SIGCID budget and additional rates are approved by Council with the City's budget and remains constant for the financial year commencing 1st of July, and will be recalculated annually by the City during the City's budget process.

The CID By-law allows for a differentiation in additional rates between categories of rateable properties and as such a residential and non-residential additional rate is applicable in the SIGCID.

The individual CID contribution for residential and non-residential properties is calculated as follows, where R.0.XXXXXX represents the additional rate 'rate-in-the-rand':

- Property municipal valuation x R 0.XXXXXX = Annual CID contribution (VAT exclusive)
- Annual CID contribution (VAT exclusive) ÷ 12 = Average monthly CID contribution (VAT exclusive)
- Average monthly CID contribution (VAT exclusive) x 1.15 = Average monthly CID contribution (VAT inclusive).

For example, the monthly CID contribution for a property assuming a 'rate-in-the-rand' of 0.001349 for Residential and Non-Residential 0.002115 would be calculated as follows:

Residential: $((R\ 2\ 200\ 000 * R0.001349)/12) * 1.15 = R\ 284.41$ (amount to be paid per month VAT incl)

Non-Residential: $((R\ 1\ 000\ 000 * R\ 0.002115)/12) * 1.15 = R\ 202.69$ (amount to be paid per month VAT incl)

The City of Cape Town will pay the SIGCID a monthly amount equivalent to one-twelfth of its approved budget minus 3% which is retained by CCT as a rolling bad debt reserve. The contribution to the rolling bad debt reserve will be kept in a ring-fenced account for the SIGCID.

At the end of the financial year the City reconciles the billing with the CID budget and any under or over billing is offset against the ring- fenced rolling bad debt reserve account to avoid any cash flow impact on the CID in the case of under billing. This account is subsequently compared with the arrears as at the end of the financial year. When the latter is less than the balance in the rolling bad debt reserve account, 75% of the difference is paid to the CID as per the Finance Agreement concluded between the City of Cape Town and the CID.

3.3. Expected cost in subsequent years

All CIDs operate on five-year terms and this business plan and associated budget pertains to the proposed term of 1 July 2026 to 30 June 2031. Cost increases in all budget lines are to be anticipated given inflation and the SIGCID budget factors in an average increase of 7.5% in ongoing expenditure.

Budget increases are not entirely linear, however, given the fixed cost of projects. The actual percentage increase in the overall expenditure of SIGCID is outlined in the table below.

	Year 1	Year 2	Year 3	Year 4	Year 5	Average
Total expenditure	3,751,237	3,804,076	4,049,458	4,313,405	4,607,599	
Annual increase		1.4%	6.5%	6.5%	6.8%	5.3%

5. Proposed Management Structure

Upon receiving Council approval for the establishment of SIGCID, a non-profit company (NPC) will be incorporated in accordance with the Companies Act. The members of the Steering Committee will serve as the founding directors of the NPC until a Members' Meeting is held within six months of incorporation.

Membership of SIGCID is free and open to all eligible ratepayers within the defined area, upon completion of the required application forms. Only members of the company will have voting rights on matters related to SIGCID.

At the Members' Meeting, a Board of Directors will be elected, with nominees required to be members of the NPC. The Board will then elect a Chairperson and assign specific portfolios. The directors will oversee specific portfolios, as outlined in this Business Plan.

A part-time CID administrator will be appointed to oversee the operations of appointed service providers, handle communication of CID matters to stakeholders, and manage the administrative tasks required for the efficient functioning of SIGCID. The CID administrator will report directly to the SIGCID Board. Their hours will be flexible and vary each month according to needs.

5.1. Membership

It is important to note that only registered members are eligible to vote on CID matters. Membership is obtained through the completion of a simple two-page application form. Additional documentation is required for properties owned by corporations or trusts.

All additional ratepayers are strongly encouraged to become members, and SIGCID will actively communicate this information, urging those eligible to apply.

5.2. Procurement Policy

A comprehensive procurement policy will be developed and published on the SIGCID website detailing how service providers will be appointed for ongoing and ad hoc services to ensure transparency and accountability.

5.3. Oversight & Accountability

While the board of the CID, in conjunction with the appointed CID manager, will be responsible for ongoing operations and deployment of the budget, CIDs are subject to stringent external scrutiny.

- The NPC will have a memorandum of incorporation (MOI) as prescribed by the City;
- Monthly income and expenditure reports must be provided to CID Branch;
- Annual budgets, and mid-year revisions thereto, are subject to approval by CID Branch;
- A qualified external accountant will be appointed;
- An IRBA-registered external auditor will be appointed to conduct the annual audit;
- Audited annual financial statements must be provided to CID Branch by 31 August each year;
- Audited annual financial statements and an annual report are provided to the sub-council manager and CID branch;
- Regular board meetings will be held, the dates of which will be published in advance on the SIGCID website. The first 30 minutes of each meeting will be open to non-Board members to attend to raise queries or issues pending compliance with the attendance criteria as specified in the MOI;
- A political representative, and alternative, will be appointed to the Board as an observer by the Executive Mayor.

5.4. Complaints

A complaints policy will be drafted and published on the SIGCID website ensuring that additional rate payers and any other affected parties know how to raise issues in the first instance and escalate them should a satisfactory response not be forthcoming.

6. Permissible Amendments

If a determination is made to affect a material alteration to the geographical boundaries of the CID, such alteration shall be implemented in accordance with the formal process in Section 26 of the CID By-law. If an amendment to the geographical boundaries of a CID is deemed non-material and does not alter the terms of liability or the quantum of the additional rate levied, such amendment shall be undertaken in compliance with Section 25 of the City Improvement District By-law, 2023.

Where additional services are necessitated through collaboration with municipal departments, and such services are not expressly provided for in the motivation report but is deemed as enhanced and/or supplementary municipal services, the business plan may be amended without further consent, provided that the amendment is non-material and the process prescribed under Section 25 of the City Improvement District By-law, 2023 is duly followed.

There are currently no further plans to investigate or explore significant changes to the strategy or operations of the (Name) CID and therefore none are noted here.

Should it be decided at any point in the future that the geographical boundaries of SIGCID should be amended, such change would have to be implemented via the formal process as stipulated in terms of section 26 of the CID By-law.

Should it be deemed necessary to deploy additional services which are not specified in this business plan but do not constitute material deviations, amendments can be requested under the terms of section 25 of the CID By-law. Any such request would require appropriate consideration by the board of directors and collaboration with any relevant department at CCT.

Part B

	SIGNAL HILL CITY IMPROVEMENT DISTRICT (SIGCID) 5 YEAR IMPLEMENTATION PLAN 1st July 2025 to 30th June 2030
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MANAGEMENT AND OPERATIONS											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Register with CIPC as an NPC	CIPC registration documentation	Once	1	0	0	0	0	Board	Operational	
2	Apply for tax exemption with SARS	SARS tax exemption documentation	Once	1	0	0	0	0	Board	Operational	
3	Register for VAT	VAT registration documentation	Once	1	0	0	0	0	Board	Operational	
4	Open bank account	Account opened	Once	1	0	0	0	0	Board	Operational	
5	Appoint an auditor	IRBA-registered auditor appointed	Once	1	0	0	0	0	Board	Operational	
6	Appoint an accountant	Accountant appointed	Once	1	0	0	0	0	Board	Operational	
7	Register as Community Based Organisation (CBO) with CCT	Receipt of CBO registration	Once	1	0	0	0	0	Board	Operational	
8	Register as a supplier with CCT	Registration confirmed	Once	1	0	0	0	0	Board	Operational	
9	Appoint Service Providers	Qualified providers appointed post tender process	Annually	1	1	1	1	1	Board	Operational & Annual Report	Ongoing performance management conducted
10	Draw up Procurement Policy	Policy documented	Once	1	0	0	0	0	Board	Operational	To be published on TBKCID website
11	Draw up Complaints Procedure	Procedure documented	Once	1	0	0	0	0	Board	Operational	To be published on TBKCID website
12	Hold Annual General Meeting	Meeting held in accordance with MOI	Annually	1	1	1	1	1	Board	Board	Host compliant AGM before 31 December annually
13	Submit Financial Reports to the Board.	Reports provided	Monthly	12	12	12	12	12	Accountant	Board	
14	Draw up and submit monthly financial reports to CCT	Reports provided	Monthly	12	12	12	12	12	Accountant	Operational & Annual Report	Submitted by 15th of each month
15	Report to Board on CID Arrears	Reports provided	Monthly	12	12	12	12	12	Treasurer	Board	
16	Prepare audited Annual Financial Statements (AFS)	Statements prepared	Annually	1	1	1	1	1	Accountant	Operational & Annual Report	Submitted audited AFS by 31 August annually
17	Submit Chairperson's Report and AFS.	Submitted to CCT by 31 August annually	Annually	1	1	1	1	1	Chair/accountant	Operational & Annual Report	
18	Ensure Companies & Intellectual Property Commission (CIPC) compliance	CIPC documents obtained	Annually	1	1	1	1	1	Board	Operational & CCT	
19	VAT compliance, Tax compliance & SARS Tax Clearance Certificate maintained	CIPC annual submissions lodged. Tax clearance certificate obtained	Annually	1	1	1	1	1	Auditor/Board	Operational & CCT	
20	Community input to Integrated Development Plan	Submit feedback to sub-council manager	Annually	1	1	1	1	1	Board	Board & CCT	
21	Community input to City Capital/Operating Budget	Submit feedback to sub-council manager	Annually	1	1	1	1	1	Board	Board & CCT	Submitted by Sept annually
22	Conduct Board Meetings	Meetings held in accordance with MOI	Monthly/quarterly	12/4	12/4	12/4	12/4	12/4	Board	Operational	Quorum of directors present at every meeting. Feedback per portfolio. Minutes and file resolutions recorded.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
23	Perform Mid-Year Budget Review	Review submitted to CCT	Annually	1	1	1	1	1	Accountant/Board	Board	Submit Board minutes and approved adjustment budget to CCT by 31 March annually
24	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Board	Board	Maintain up to date membership list on website.
25	Submit annually reviewed CID Implementation Plan and Budget	Submitted to CCT	Annually	1	1	1	1	1	Accountant/Board	Board & CCT	
26	Manage the day-to-day operations of the CID effectively	Business plan objectives executed	Ongoing	→	→	→	→	→	Portfolio Directors	Operational	
27	Build working relationships with relevant CCT departments that deliver services in the CID	Basic services are delivered timeously	Ongoing	→	→	→	→	→	Portfolio Directors	Operational	
28	Collaborate with other CIDs	Establish relations with neighbouring CIDs, attend CID Forums	Ongoing	→	→	→	→	→	Board	Operational	
29	Implement Business Plan	Ensure benchmark of 90% of budget spent is attained	Ongoing	→	→	→	→	→	Board	Operational & Annual Report	
30	Establish/maintain productive working relationship with Ward Councillor	Positive two-way relationship	Ongoing	→	→	→	→	→	Board	Operational	
31	Protection of Personal Information Act (POPIA) declaration	Any new directors to sign POPIA declaration	Annually	1	1	1	1	1	Board	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Ongoing	→	→	→	→	→	Board	Operational & Annual Report	Conducted at the start of a new term; continuously reviewed & modified in accordance with changing crime frequency and/or patterns
3	Record Public Safety Incidents	UP to date record maintained of public safety incidents	Ongoing	→	→	→	→	→	Board & service provider	Operational & Annual Report	
4	Determine the specific crime threat in the area	Liaise closely with TBK Watch, SAPS & local security service providers (SSPs)	Ongoing	→	→	→	→	→	Board	Board	
5	Establish existing policing and other public safety responses operating and available in the area	Liaise closely with TBK Watch, SAPS & local security service providers (SSPs)	Ongoing	→	→	→	→	→	Board	Board	
6	Appoint Public Safety providers	Competent, relevantly qualified providers appointed after comprehensive tender process	Ongoing	→	→	→	→	→	Board	Operational & Annual Report	Ongoing performance management conducted; contract to be reviewed at term end

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Apply Public Safety budget effectively	Contracts and service level agreements signed with all providers, including penalties for failure to comply with defined KPIs	Ongoing	→	→	→	→	→	Board	Operational & Annual Report	Ongoing performance management conducted
8	Register any installed CCTV network with CCT	Network registered with CCT	Ongoing	→	→	→	→	→	Board	Operational	
9	Report performance of public safety providers to the Board	Performance management is an item on the board meeting agenda where relevant.	Ongoing	→	→	→	→	→	Portfolio Directors/Admin	Operational & Annual Report	
10	Highlight relevant security incidents	Serious security incidents communicated to board	Ongoing	→	→	→	→	→	Portfolio Directors	Operational	
11	Summary of relevant security incidents & actions taken communicated to the community	Monthly report of security incidents is communicated to the community	Ongoing	→	→	→	→	→	Portfolio Directors/Admin	Operational & Annual Report	
12	Meet regularly with security service providers	Regular meetings as required during deployment of services; thereafter at sufficient intervals for adequate oversight	Ongoing	→	→	→	→	→	Portfolio Directors	Operational	Ad hoc meetings as necessary in the event of security incidents
13	Identify hotspots and gaps in coverage	Cameras replaced/upgraded as necessary	Ongoing	→	→	→	→	→	Portfolio Directors/Admin	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff to identify any breaches
14	Third party random testing of camera network	Tests are carried out	Ongoing	→	→	→	→	→	Board	Operational	Independent third party randomly tests carries, ideally at night and in poor weather conditions
15	Improve safety on the mountainside above TBKID	Investigate solutions	Ongoing	→	→	→	→	→	Portfolio Directors	Operational & Annual Report	Explore all possible feasible solutions to improve safety in this area
16	Assess and react to any changes in crime patterns	Public safety measures are adjusted and/or adapted	Ongoing	→	→	→	→	→	Board	Operational	Security measures will be swiftly adjusted in responses to any meaningful change in crime patterns

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MAINTENANCE AND CLEANSING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appoint a "Cleaning & Greening" service provider	Competent, relevantly qualified providers appointed after comprehensive tender process	Ongoing	→	→	→	→	→	Board	Operational & Annual Report	Ongoing performance management conducted; contract to be reviewed at term end
2	All public spaces, road verges and storm water drains cleaned and maintained	All spaces clean and maintained	Ongoing	→	→	→	→	→	Board	Operational	Where necessary, C3 requests logged

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Installation and emptying of additional waste bins	Bins installed and cleared	Ongoing	→	→	→	→	→	Board	Operational	
4	Installation of dispensers for dog waste bags where appropriate	Dispensers installed, maintained and refilled as necessary	Ongoing	→	→	→	→	→	Board	Operational	
5	Litter removal	Litter removed from public spaces and parks	Ongoing	→	→	→	→	→	Board	Operational	
6	Litter and other waste matter disposed of responsibly	All matter removed to an appropriate disposal site	Ongoing	→	→	→	→	→	Board	Operational	Quantity of waste removed to be recorded
7	Graffiti removal	Urban infrastructure/street furniture free of graffiti	Ongoing	→	→	→	→	→	Board	Operational	Where necessary, C3 requests logged

ENVIRONMENTAL DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appoint contractor for specific environmental development projects as identified in business plan	Competent, relevantly qualified provider appointed after comprehensive tender process	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational & Annual Report	Tender process to be conducted for each project
2	Identify invasive vegetation to be removed in accordance with Nemba (2004) legislations	Competent authority to identify; liaise with relevant CCT depts regarding removal	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational	Invasive vegetation identified removed appropriately
3	Plant indigenous plants/trees	All invasive vegetation removed to be replaced with, at least, one indigenous planting	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational & Annual Report	Trees/plants to be sourced, where possible, from CCT Arboretum and supported by resident watering
4	Liaise with CCT Parks Dept for ongoing maintenance of trees/vegetation	Dead limbs/trees/overgrown vegetation reported to Parks. Remedial work	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational	Supplementary services to be rendered where required
5	Maintain public verges	Brush cutting, weeding & mowing	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational	Supplementary services to be rendered where required
6	Mowing of public spaces, parks and green belts	Mowing to be carried out	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational	Supplementary services to be rendered where required; respect being paid to wildflower season
7	Increase facilities for seating in public spaces	Install benches & picnic style benches	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational & Annual Report	Facilities will be installed where appropriate
8	Increase childrens' play facilities	Equipment installed	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational & Annual Report	Facilities will be installed where appropriate
9	Ensure firebreaks are maintained	Maintenance of firebreaks is monitored and topped up where necessary	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational & Annual Report	Liaise with SanParks and Cape Peninsula Fire Prevention Authority (CPFPA)
10	Maintain perimeter vegetation to facilitate clear line of sight for cameras	Clearing conducted as required	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational	

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
11	Maintain park play equipment and other park infrastructure	Repair/replacement of equipment where necessary	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational	Supplementary services to be rendered where required
12	Liaise with Ward Councillor for an integrated approach to Public Open Space (POS) improvements	Ensure budgets are aligned and deployed in integrated manner	Ongoing	→	→	→	→	→	Portfolio director/Board	Board & Ward Councillor	

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Engage with qualified NGO to reduce vagrants and street sleepers	Reduced number of vagrants & street sleepers	Ongoing	→	→	→	→	→	Portfolio director	Operational & Annual Report	Principle aim will be comprehensive reintegration solution
2	Engage with qualified NGO to control the impact of bin pickers	Less disruption from bin pickers	Ongoing	→	→	→	→	→	Portfolio director	Operational & Annual Report	Principle aim will be formalising & organising the process to control it
3	Engage with qualified NGO to address the effects of ERF 81	Reduced negative impacts on TBK from ERF 81	Ongoing	→	→	→	→	→	Portfolio director	Operational & Annual Report	Principle aim will be comprehensive reintegration solution with collaboration from owners of the land
4	Donate to establish local feeding scheme	Reduced/eliminated food handouts	Monthly	12	12	12	12	12	Portfolio director	Operational	
5	Identify worthy community causes in need of support	Other causes identified and assistance assessed and provided where deemed appropriate	Ongoing	→	→	→	→	→	Portfolio director/Board	Operational & Annual Report	

COMMUNICATION

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Establish and maintain website	Up to date website	Ongoing	→	→	→	→	→	Portfolio Director/Admin	Operational & Annual Report	
2	Regular newsletters published	Shared via email, WhatsApp and Facebook and published on website	Ongoing	→	→	→	→	→	Board/Admin	Operational	
3	Open communication channel for interested and affected parties	TBKCID easily contactable via phone, email and social media	Ongoing	→	→	→	→	→	Board/Admin	Operational	
4	CID information signage	Clearly identifiable CID signage where appropriate	Ongoing	→	→	→	→	→	Portfolio Director	Operational	Signage to be visible and maintained with CCT approval
5	Welcome pack	New property owners receive welcome letter with all relevant information pertaining to TBKCID.	Ongoing	→	→	→	→	→	Board/Admin	Operational	

Part C

	SIGNAL HILL CITY IMPROVEMENT DISTRICT (SIGCID)									
	5-YEAR TERM BUDGET									
	1 July 2026 to 30 June 2031									
	2026/27		2027/28		2028/29		2029/30		2030/31	
INCOME	R		R		R		R		R	
Income from Additional Rates	-3 751 237	100.0%	-3 804 076	100.0%	-4 049 458	100.0%	-4 313 405	100.0%	-4 607 599	100.0%
TOTAL INCOME	-3 751 237	100.0%	-3 804 076	100.0%	-4 049 458	100.0%	-4 313 405	100.0%	-4 607 599	100.0%
EXPENDITURE	R		R		R		R		R	
Core Business	3 058 200	81.5%	3 268 341	85.9%	3 493 667	86.3%	3 735 296	86.6%	3 994 436	86.7%
Cleansing services	144 000		154 800		166 410		178 891		192 308	
Environmental upgrading	20 000		21 500		23 113		24 846		26 709	
Public Safety	2 220 000		2 386 500		2 565 488		2 757 899		2 964 741	
Public Safety - CCTV monitoring	427 200		440 016		453 216		466 813		480 817	
Public Safety - CCTV - Leasing of cameras	162 000		174 150		187 211		201 252		216 346	
Social upliftment	60 000		64 500		69 338		74 538		80 128	
Urban maintenance	25 000		26 875		28 891		31 057		33 387	
Depreciation	4 000	0.1%	14 000	0.4%	24 000	0.6%	34 000	0.8%	44 000	1.0%
Repairs & Maintenance	5 000	0.1%	5 000	0.1%	5 000	0.1%	5 000	0.1%	5 000	0.1%
General Expenditure	481 500	12.8%	302 613	8.0%	325 307	8.0%	349 707	8.1%	375 935	8.2%
Accounting and taxation fees	60 000		64 500		69 338		74 538		80 128	
Administration and management fees	84 000		90 300		97 073		104 353		112 179	
Advertising costs	4 000		4 300		4 623		4 969		5 342	
Auditor's remuneration	28 000		30 100		32 358		34 784		37 393	
Bank charges	8 000		8 600		9 245		9 938		10 684	
Catering & Food	3 000		3 225		3 467		3 727		4 006	
Communication	3 000		3 225		3 467		3 727		4 006	
Computer expenses	10 000		10 750		11 556		12 423		13 355	
Contingency / Sundry	30 000		32 250		34 665		37 270		40 065	
Insurance	25 000		26 875		28 891		31 058		33 387	
Marketing and promotions	4 000		4 300		4 623		4 969		5 342	
Printing / stationery / photographic	5 000		5 375		5 778		6 211		6 677	
Protective clothing	10 000		10 750		11 556		12 423		13 355	

	2026/27		2027/28		2028/29		2029/30		2030/31	
Secretarial duties	4 500		4 838		5 200		5 590		6 010	
Seed Capital	200 000		-		-		-		-	
Telecommunication	3 000		3 225		3 467		3 727		4 006	
Projects	70 000	1.9%	50 000	1.3%	30 000	0.7%	10 000	0.2%	-	0.0%
Guard Railing: Repair and Replacement	30 000		10 000		10 000		-		-	
Parks Improvements	20 000		20 000		20 000		10 000		-	
Clearing for cameras	20 000		20 000		-		-		-	
Capital Expenditure (PPE)	20 000	0.5%	50 000	1.3%	50 000	1.2%	50 000	1.2%	50 000	1.1%
CCTV / LPR Cameras	-		50 000		50 000		50 000		50 000	
Computer Equipment	20 000		-		-		-		-	
Rolling bad debt reserve 3%	112 537	3.0%	114 122	3.0%	121 484	3.0%	129 402	3.0%	138 228	3.0%
TOTAL EXPENDITURE	3 751 237	100.0%	3 804 076	100.0%	4 049 458	100.0%	4 313 405	100.0%	4 607 599	100.0%
BUDGET (SURPLUS) / SHORTFALL	-		-		-		-		-	
GROWTH: EXPENDITURE	N/A		1.4%		6.5%		6.5%		6.8%	

APPROVED PUBLIC PARTICIPATION PLAN (required under s. 6(2) of CID By-law)					
Proposed Methods of Notification (requirement under s. 6(7) of CID By-law)					
Notification Medium	Details	Targeted Interested & Affected Party ("I&AP")	By-law	Policy	Deviation sought?
Internet	Steering Committee's website at www.sigcid.co.za	Local community & proposed Additional Rate Payers (ARPs)		Clause 9.4.3	N
Email notification	Email documents & notices to email addresses of proposed ARPs- (a) contained in the City's records; and/or (b) listed in the steering committee's register of members of the local community (clause 9.3).	Proposed ARPs	s. 6(7)(a)(i)	Clause 9.4.1	N
	Email documents & notices to email addresses of- (a) local community members listed in the steering committee's register of members of the local community (clause 9.3); and (b) NGOs and other community organisations carrying on activities in the proposed Tamboerskloof CID, as listed in the steering committee's register of members of the local community.	Local Community	s. 6(7)(a)(ii)	Clause 9.4.1	N
Notification Medium	Details	Targeted Interested & Affected Party ("I&AP")	By-law	Policy	Deviation sought?
Registered Mail	Deliver relevant documents or notice to: (a) Those ARPs for whom the steering committee does not have email addresses; and (b) Members of the local community contemplated who have not provided email addresses for purposes of the written notice.	Proposed ARPs & Local Community	s. 6(7)(b) read with s.1 definition of "written notice".	Clause 9.4.1	Y – hand deliver rather than registered mail
Email notification/Physical meeting	Over and above the public meetings required in terms of section 6 of the By-Law; (a) The steering committee shall convene one or more focus groups for purposes of conveying information about, (b) Eliciting comment on, both draft and final business plans, and (c) Group(s) should consist of between 3 to 15 participants.	Sub-Council, NGOs and any other focus groups		Clause 9.8	N
Newspapers	Newspaper advertisements in: (a) The Atlantic Sun	Proposed ARPs & Local Community	s. 6(7)	Clause 9.4.4	Y
Public Notices	Public notices to be affixed at the following locations: (i) Kloof St Library at 122B Kloof St, Gardens, Cape Town 8001 (ii) The Blue Café, 13 Brownlow Road, Tamboerskloof	Proposed ARPs & Local Community	Not a legal requirement	Not a legal requirement	N

	(iii) The German International School, 28 Bay View, Tamboerskloof				
Other means	Distribution of fliers and Broadcasts via social media channels and messaging apps i.e. Facebook and WhatsApp Groups	Proposed ARPs & Local Community		Clause 9.4.5	N
A. REGISTER OF THE LOCAL COMMUNITY					
Proposed Date	Proposed Action	Content of Register	By-law	Policy	Deviation sought?
June 2024	Open and maintain a register of member of the local community. “local community” in relation to a CID- means the body of persons comprising individuals falling under one or more of the following categories – (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate; (b) residents of the district; (c) tenants and body corporates in the district; (d) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.	Names, contact details & addresses of persons listed in s. 6(8) of the By-law.	s. 6(8)	Clause 9.3	N
B. OBTAIN INPUT FROM I&AP					
1. Focus Groups					
Proposed Date	Proposed Action	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
Dec 2024/Jan 2025	Convene focus groups consisting of the following groups of people: (i) [e.g.] Representatives of NGOs in local community; (ii) [e.g.] Representatives of any neighbourhood watch association in the local community and Community Policing Forum members; (iii) ARPs	Local Community & Proposed ARPs		Clause 9.8	N
2. First Public Meeting					
(a) Notice of First Public Meeting					
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
20 Nov 2024	(i) Website; (ii) Email;	PLEASE TAKE NOTICE THAT:	s. 6(6)	Clause 9.4.1	N

	(iii) Hand delivered (iv) Public notices; (v) Newspaper advertisement; (vi) Posters	The owner of a registered property in Tamboerskloof, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement By-Law 2023 (the “<i>By-law</i>”), read with the City of Cape Town’s: City Improvement District Policy, 2023. The proposed Tamboerskloof CID (the TBK CID) will include all residential and non-residential properties in the area within the following geographical boundaries: <u>Northern Boundary</u> Properties adjacent to Table Mountain National Park below Signal Hill <u>Eastern Boundary</u> The properties on the easterly side of Milner Road through to Poyser Road and then Poyser Estate. <u>Southern Boundary</u> Kloof Nek road from the intersection with De Hoop Avenue to Hastings Avenue, then northwards up Hastings Avenue to the intersection with Camden Street including erven 764, 761, 752, 749, 1170, 1003, 1074, 1357 and 1004 on the easterly side of Hastings Avenue. Then easterly along the northern side of Camden Street until Burnside Road but including erven 1086, 400, 1006 and 1005. Then southerly down Burnside Road to the junction with Leeuwenvoet Road. Then along the northern side of Leeuwenvoet Road to Carstens Street. Then north up Carstens to Brownlow but excluding ERF 294. Then along Brownlow Road till Milner Road. <u>Western Boundary</u> De Hoop Avenue (a map depicting these geographical boundaries is attached hereto as Annexure “A”). The purpose of the upcoming public meeting is to discuss the draft business plan and proposed application for establishment of the CID, and to elicit comments for purposes of preparing the final business plan. DATE: 5th December 2024 TIME: 6pm VENUE: German International School ADDRESS: 28 Bayview Avenue, Tamboerskloof ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING. PLEASE TAKE FURTHER NOTICE THAT: 1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9.3 of the Policy(the “<i>register</i>”). Other members of the local community who wish			
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		to register as interested persons must contact the applicant at tel: 064 045 6648 or email: info@tbkcid.co.za 2. The draft business plan is available for download at www.tbkcid.co.za and available for inspection at the Blue Café, 13 Brownlow Road, Tamboerskloof. 3. Any written comments on the draft business plan and proposed application must be submitted to the applicant as appears in para 1 above by 22nd January 2025. 4. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform info@tbkcid.co.za of the registered owner's contact details, so that he/she may relay the contents of this notice.			
(b) Convene First Public Meeting					
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
5 December 2024	German International School, 28 Bayview Avenue, Tamboerskloof	The meeting will be chaired by Mr Neil Smith. Neil has owned property and lived in Tamboerskloof since 1999. Neil is a businessman who has worked in the automotive, resources, banking, aviation and development sectors in South Africa, SE Asia and the Middle East for the last 30 years. Contact details: neilpsmithsa@outlook.com, tel 079 331 7197	s. 6(5) s. 6(7)(a) s. 6(7)(b) s. 6(7)(c)		N
(c) Written Comments on Draft Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
5 December 2024 – 22 January 2025	Provide local community until at least 30 days after the date of the public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(8)		N
(d) Include Written Comments in Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
5 Dec 2024 – February 2025	Prepare a table to accompany final business plan, which summarise: (i) Comments made during the 1st public meeting; (ii) Written comments received pursuant to section 6(10); and (iii) The applicant's response to these comments, including references to changes in the final business plan that were made pursuant to any relevant comment.		s. 6(9)		N

3. Second Public Meeting					
(a) Notice of 2 nd Public Meeting					
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
20 Feb 2025	(i) Website; (ii) Email; (iii) Hand delivered; (iv) Public notices; (i) Newspaper advertisement and if reasonably required, any further mediums (v) Posters	PLEASE TAKE NOTICE THAT: The owner of a registered property in Tamboerskloof, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement By-Law 2023 (the “<i>By-law</i>”), read with the City of Cape Town’s: City Improvement District Policy (the ‘<i>Policy</i>’), 2023. The proposed Tamboerskloof CID (TBK CID) will include all residential and non-residential properties in the area within the following geographical boundaries: <u>Northern Boundary</u> Properties adjacent to Table Mountain National Park below Signal Hill <u>Eastern Boundary</u> The properties on the easterly side of Milner Road through to Poyser Road and then Poyser Estate. <u>Southern Boundary</u> Kloof Nek road from the intersection with De Hoop Avenue to Hastings Avenue, then northwards up Hastings Avenue to the intersection with Camden Street including erven 764, 761, 752, 749, 1170, 1003, 1074, 1357 and 1004 on the easterly side of Hastings Avenue. Then easterly along the northern side of Camden Street until Burnside Road but including erven 1086, 400, 1006 and 1005. Then southerly down Burnside Road to the junction with Leeuwenvoet Road. Then along the northern side of Leeuwenvoet Road to Carstens Street. Then north up Carstens to Brownlow but excluding ERF 294. Then along Brownlow Road till Milner Road. <u>Western Boundary</u> De Hoop Avenue (a map depicting these geographical boundaries is attached hereto as Annexure “A”). Following the public meeting on 05 Dec 2025, no changes have been made to the draft business plan. The purpose of the upcoming public meeting is to discuss the final business plan and elicit further comment in terms of section 6 of the By-law, before it is submitted to Council as part of the CID establishment application. The consent and objection phase will commence on conclusion of the meeting. Once the required level of support is achieved, the application will be submitted to Council for consideration.	s. 6(7)(a) s. 6(7)(b) s. 6(7)(c) s. 6(10) s. 6(11)	Clause 9.4.1	N

		DATE: 20 February 2025 TIME: 6pm VENUE: German International School ADDRESS: 28 Bayview Avenue, Tamboerskloof ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING. PLEASE TAKE FURTHER NOTICE THAT: 1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of section 6(8) of the By-law (the “<i>register</i>”). Other members of the local community who wish to register as interested persons must contact the applicant at tel: 064 045 6648 or email info@tbkcid.co.za. 2. The final business plan is available for download at www.tbkcid.co.za and available for inspection at the Blue Café, 13 Brownlow Road, Tamboerskloof. 3. Any written comments on the final business plan and proposed application must be submitted to the applicant as appears in para 1 above, by 20 March 2025. 4. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform info@sigcid.co.za of the registered owner’s contact details, so that he/she may relay the contents of this notice.			
(b) Convene 2nd Public Meeting					
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
20 Feb 2025	German International School, 28 Bayview Avenue, Tamboerskloof	The meeting will be chaired by Bevis Hoets, chair of the TBKCID Steering Committee. Contact details: bevis@tbkcid.co.za , tel 082 566 8099	s. 6(10)		
(c) Written Comments on Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
20 Feb 2025 – 20 Mar 2025	Provide local community until at least 30 days after the date of the second public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(12)		

(d) Include Written Comments on Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
20 Feb 2025 – 20 Mar 2025	Prepare a table to accompany final business plan, which summarise: (i) Comments made during the 2 nd public meeting; (ii) Written comments received pursuant to section 6(14); and (iii) The applicant's response to these comments.		s. 6(13)		
4. Third Public Meeting					
(a) Notice of 3 rd Public Meeting					
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
20 Nov 2025	(vi) Website; (vii) Email to all IAPs; (viii) Public notices (Blue Café); (ix) Posters around the neighbourhood	PLEASE TAKE NOTICE THAT: The owner of a registered property in Signal Hill, Cape Town, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement By-Law 2023 (the “<i>By-law</i>”), read with the City of Cape Town's: City Improvement District Policy, (the ‘<i>Policy</i>’) 2023. The proposed Signal Hill CID (the SIG CID) will include all residential and non-residential properties in the area within the following revised and reduced geographical boundaries: <u>Northern Boundary</u> Properties adjacent to Table Mountain National Park below Signal Hill <u>Eastern Boundary</u> The properties on the easterly side of Milner Road up to Poyser Road and Poyser Estate. <u>Southern Boundary</u> ERF 530, the properties on Gilmour Hill Road between Albert Road and Brownlow Road, erven 1086, 400-RE, 1006 and 1005-RE and the properties on Burnside Road between Brownlow Road and Leeuwenvoet Road, <u>Western Boundary</u> Leeukloof Drive and Woodside Close. (a map depicting these geographical boundaries is attached hereto as Annexure “A”). The purpose of the upcoming public meeting is to discuss the revised business plan for the proposed reduced geographic area	s. 6(7)(a) s. 6(7)(b) s. 6(7)(c) s. 6(10) s. 6(11)	Clause 9.4.1	N

		and elicit further comment before it is submitted to Council as part of the CID establishment application. DATE: 20 November 2025 TIME: 18.00 VENUE: Stad Mission Kapstadt/Tamboerskloof Community Church ADDRESS: 3A Devonport Road, Tamboerskloof ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING. PLEASE TAKE FURTHER NOTICE THAT: 1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9.3 of the Policy (the “register”). Other members of the local community who wish to register as interested persons must contact the applicant at tel: 064 045 6648 or email info@sigcid.co.za. 2. The amended final business plan is available for download at www.sigcid.co.za and available for inspection at the Blue Café, 13 Brownlow Road, Tamboerskloof. 3. Any written comments on the amended final business plan and proposed application must be submitted to the applicant as appears in para 1 above, by 8 Jan 2026. 4. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform info@sigcid.co.za of the registered owner’s contact details, so that he/she may relay the contents of this notice.			
(e) Convene 3rd Public Meeting					
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
20 Nov 2025	Stad Mission Kapstadt/Tamboerskloof Community Church, 3A Devonport Road, Tamboerskloof	The meeting will be chaired by Steven Good. Steven has deep transactional and general commercial law experience, including within Africa’s largest law firm. By augmenting his commercial legal skills with a master’s degree in long-term strategic thinking, Steven is able to provide strategic, commercially based advice and assistance. He is a non-executive director on numerous boards in South Africa and the UK and consults as a practising attorney to Dingley Marshall, a Cape Town-based law firm - www.dingleymarshall.co.za . STEVEN@ZEPPELINADVISORS.COM .	s. 6(10)		N

(f) Written Comments on Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
20 Nov 2025 – 8 Jan 2026	Provide local community until at least 30 days after the date of the second public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(12)		N
(g) Include Written Comments on Final Business Plan					
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
20 Nov 2025 – 8 Jan 2026	Prepare a table to accompany final business plan, which summarise: (iv) Comments made during the 3rd public meeting; (v) Written comments received pursuant to section 6(14); and (vi) The applicant's response to these comments.		s. 6(13)		N

Approved by:

Name	Designation	Signature
Joepie Joubert	Manager: City Improvements Districts	Joepie Joubert  Digitally signed by Joepie Joubert Date: 2025.11.19 15:30:03 +02'00'



LIST OF RATEABLE PROPERTIES WITHIN THE CID

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	4	ALBERT ROAD	TAMBOERSKLOOF		82502404	1593
Residential	8	ALBERT ROAD	TAMBOERSKLOOF		118744	530
Residential	6	BROWNLOW ROAD	TAMBOERSKLOOF		118506	138
Residential	8	BROWNLOW ROAD	TAMBOERSKLOOF		118505	137
Residential	10	BROWNLOW ROAD	TAMBOERSKLOOF		118502	134
Residential	12	BROWNLOW ROAD	TAMBOERSKLOOF		118501	133
Residential	14	BROWNLOW ROAD	TAMBOERSKLOOF		118626	329
Residential	16	BROWNLOW ROAD	TAMBOERSKLOOF		118625	328
Residential	18	BROWNLOW ROAD	TAMBOERSKLOOF		118624	326
Residential	20	BROWNLOW ROAD	TAMBOERSKLOOF		119090	1113
Residential	22	BROWNLOW ROAD	TAMBOERSKLOOF		118622	320
Residential	24	BROWNLOW ROAD	TAMBOERSKLOOF		118621	318
Residential	26	BROWNLOW ROAD	TAMBOERSKLOOF		118617	314
Residential	28	BROWNLOW ROAD	TAMBOERSKLOOF		118616	313
Residential	30	BROWNLOW ROAD	TAMBOERSKLOOF		118615	312
Residential	32	BROWNLOW ROAD	TAMBOERSKLOOF		118614	311
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	1	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	2	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	3	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	4	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	5	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	6	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	7	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	8	119102	1146
Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF	9	119102	1146
Non-Residential	36	BROWNLOW ROAD	TAMBOERSKLOOF		119102	1146
Residential	38	BROWNLOW ROAD	TAMBOERSKLOOF		118712	483

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	15	BRUNSWICK ROAD	TAMBOERSKLOOF		118608	301
Residential	17	BRUNSWICK ROAD	TAMBOERSKLOOF		118607	300
Residential	18	BRUNSWICK ROAD	TAMBOERSKLOOF		118601	291
Residential	19	BRUNSWICK ROAD	TAMBOERSKLOOF		118606	299
Residential	21	BRUNSWICK ROAD	TAMBOERSKLOOF		118605	298
Residential	22	BRUNSWICK ROAD	TAMBOERSKLOOF	1	119065	1068
Residential	22	BRUNSWICK ROAD	TAMBOERSKLOOF	2	119065	1068
Residential	22	BRUNSWICK ROAD	TAMBOERSKLOOF	3	119065	1068
Residential	22	BRUNSWICK ROAD	TAMBOERSKLOOF	4	119065	1068
Residential	22	BRUNSWICK ROAD	TAMBOERSKLOOF	5	119065	1068
Non-Residential	22	BRUNSWICK ROAD	TAMBOERSKLOOF		119065	1068
Residential	12	BURNSIDE ROAD	TAMBOERSKLOOF		119188	1267
Residential	14	BURNSIDE ROAD	TAMBOERSKLOOF		119187	1266
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	1	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	2	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	3	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	4	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	5	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	6	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	7	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	8	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	9	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	101	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	102	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	103	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	201	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	202	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	203	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	301	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	302	118612	307
Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF	303	118612	307
Non-Residential	16	BURNSIDE ROAD	TAMBOERSKLOOF		118612	307
Residential	18	BURNSIDE ROAD	TAMBOERSKLOOF		118613	309

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	20	BURNSIDE ROAD	TAMBOERSKLOOF		118618	315
Residential	22	BURNSIDE ROAD	TAMBOERSKLOOF		118620	317
Residential	26	BURNSIDE ROAD	TAMBOERSKLOOF		118640	347
Residential	28	BURNSIDE ROAD	TAMBOERSKLOOF		118641	348
Residential	31	BURNSIDE ROAD	TAMBOERSKLOOF		119047	1005
Residential	33	BURNSIDE ROAD	TAMBOERSKLOOF		119048	1006
Residential	35	BURNSIDE ROAD	TAMBOERSKLOOF		118671	395
Residential	37	BURNSIDE ROAD	TAMBOERSKLOOF		118669	393
Residential	39	BURNSIDE ROAD	TAMBOERSKLOOF		118668	392
Residential	41	BURNSIDE ROAD	TAMBOERSKLOOF		118662	386
Residential	45	BURNSIDE ROAD	TAMBOERSKLOOF		58843211	1587
Residential	47	BURNSIDE ROAD	TAMBOERSKLOOF		119271	1360
Residential	22A	BURNSIDE ROAD	TAMBOERSKLOOF		118619	316
Residential	39A	BURNSIDE ROAD	TAMBOERSKLOOF		118664	388
Residential	39B	BURNSIDE ROAD	TAMBOERSKLOOF		118663	387
Residential	31	CARSTENS STREET	TAMBOERSKLOOF		118595	284
Residential	33	CARSTENS STREET	TAMBOERSKLOOF		118600	290
Residential	36	CARSTENS STREET	TAMBOERSKLOOF		118499	132
Residential	37	CARSTENS STREET	TAMBOERSKLOOF		118629	332
Residential	38	CARSTENS STREET	TAMBOERSKLOOF		118498	131
Residential	39	CARSTENS STREET	TAMBOERSKLOOF		118631	334
Residential	37B	CARSTENS STREET	TAMBOERSKLOOF		118627	330
Residential	1	DEVONPORT ROAD	TAMBOERSKLOOF		119194	1274
Residential	2	DEVONPORT ROAD	TAMBOERSKLOOF		414871	1475
Residential	4	DEVONPORT ROAD	TAMBOERSKLOOF		23323041	1499
Residential	5	DEVONPORT ROAD	TAMBOERSKLOOF		223420	1425
Residential	6	DEVONPORT ROAD	TAMBOERSKLOOF		92077733	1658
Residential	7	DEVONPORT ROAD	TAMBOERSKLOOF		323526	1467
Non-Residential	8	DEVONPORT ROAD	TAMBOERSKLOOF		88661420	1600
Residential	10	DEVONPORT ROAD	TAMBOERSKLOOF		118644	351
Residential	11	DEVONPORT ROAD	TAMBOERSKLOOF	2	293508	1456
Residential	11	DEVONPORT ROAD	TAMBOERSKLOOF	3	293508	1456
Residential	11	DEVONPORT ROAD	TAMBOERSKLOOF	4	293508	1456

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Non-Residential	11	DEVONPORT ROAD	TAMBOERSKLOOF		293508	1456
Residential	14	DEVONPORT ROAD	TAMBOERSKLOOF		118489	111
Residential	15	DEVONPORT ROAD	TAMBOERSKLOOF		438920	1515
Residential	16	DEVONPORT ROAD	TAMBOERSKLOOF		118490	112
Residential	18	DEVONPORT ROAD	TAMBOERSKLOOF		441163	1497
Residential	19	DEVONPORT ROAD	TAMBOERSKLOOF	1	119117	1177
Residential	19	DEVONPORT ROAD	TAMBOERSKLOOF	2	119117	1177
Non-Residential	19	DEVONPORT ROAD	TAMBOERSKLOOF		119117	1177
Residential	21	DEVONPORT ROAD	TAMBOERSKLOOF		297825	1461
Residential	23	DEVONPORT ROAD	TAMBOERSKLOOF		297824	1460
Residential	25	DEVONPORT ROAD	TAMBOERSKLOOF		297823	1459
Residential	27	DEVONPORT ROAD	TAMBOERSKLOOF		297822	1458
Residential	10A	DEVONPORT ROAD	TAMBOERSKLOOF		118643	350
Residential	18A	DEVONPORT ROAD	TAMBOERSKLOOF		118493	115
Residential	1A	DEVONPORT ROAD	TAMBOERSKLOOF		119295	1401
Residential	1C	DEVONPORT ROAD	TAMBOERSKLOOF		119285	1384
Non-Residential	3A	DEVONPORT ROAD	TAMBOERSKLOOF		118633	337
Residential	4A	DEVONPORT ROAD	TAMBOERSKLOOF		299407	1455
Non-Residential	6A	DEVONPORT ROAD	TAMBOERSKLOOF		88661409	1599
Residential	6B	DEVONPORT ROAD	TAMBOERSKLOOF		118650	357
Non-Residential	8A	DEVONPORT ROAD	TAMBOERSKLOOF		95282613	1601
Non-Residential	8B	DEVONPORT ROAD	TAMBOERSKLOOF		118649	356
Residential	29	GILMOUR HILL ROAD	TAMBOERSKLOOF		118754	545
Residential	31	GILMOUR HILL ROAD	TAMBOERSKLOOF		118752	542
Residential	33	GILMOUR HILL ROAD	TAMBOERSKLOOF		78825402	1592
Residential	34	GILMOUR HILL ROAD	TAMBOERSKLOOF		118713	487
Residential	35	GILMOUR HILL ROAD	TAMBOERSKLOOF		78825279	1591
Residential	36	GILMOUR HILL ROAD	TAMBOERSKLOOF		118714	488
Residential	37	GILMOUR HILL ROAD	TAMBOERSKLOOF		118748	538
Residential	38	GILMOUR HILL ROAD	TAMBOERSKLOOF		118717	491
Residential	39	GILMOUR HILL ROAD	TAMBOERSKLOOF		118758	558
Residential	40	GILMOUR HILL ROAD	TAMBOERSKLOOF		118718	492
Residential	41	GILMOUR HILL ROAD	TAMBOERSKLOOF		118747	537

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	42	GILMOUR HILL ROAD	TAMBOERSKLOOF		118721	495
Residential	44	GILMOUR HILL ROAD	TAMBOERSKLOOF		118722	496
Residential	2	KENMORE ROAD	TAMBOERSKLOOF		118488	110
Residential	3	KENMORE ROAD	TAMBOERSKLOOF		118648	355
Residential	5	KENMORE ROAD	TAMBOERSKLOOF		118647	354
Residential	7	KENMORE ROAD	TAMBOERSKLOOF		118646	353
Residential	8	KENMORE ROAD	TAMBOERSKLOOF		118512	144
Residential	9	KENMORE ROAD	TAMBOERSKLOOF		119037	975
Non-Residential	10	KENMORE ROAD	TAMBOERSKLOOF		1073372	1553
Residential	11	KENMORE ROAD	TAMBOERSKLOOF	1	119109	1168
Residential	11	KENMORE ROAD	TAMBOERSKLOOF	2	119109	1168
Non-Residential	11	KENMORE ROAD	TAMBOERSKLOOF		119109	1168
Non-Residential	12	KENMORE ROAD	TAMBOERSKLOOF		87253015	1598
Residential	14	KENMORE ROAD	TAMBOERSKLOOF		334058	1464
Residential	15	KENMORE ROAD	TAMBOERSKLOOF		119108	1167
Residential	17	KENMORE ROAD	TAMBOERSKLOOF		119089	1110
Residential	18	KENMORE ROAD	TAMBOERSKLOOF		119284	1383
Residential	19	KENMORE ROAD	TAMBOERSKLOOF		118479	101
Residential	21	KENMORE ROAD	TAMBOERSKLOOF		118478	100
Residential	23	KENMORE ROAD	TAMBOERSKLOOF		118480	102
Residential	25	KENMORE ROAD	TAMBOERSKLOOF		119075	1081
Residential	27	KENMORE ROAD	TAMBOERSKLOOF		119040	996
Residential	29	KENMORE ROAD	TAMBOERSKLOOF		119039	991
Residential	31	KENMORE ROAD	TAMBOERSKLOOF		119130	1192
Residential	1A	KENMORE ROAD	TAMBOERSKLOOF		998972	1535
Residential	1B	KENMORE ROAD	TAMBOERSKLOOF		998971	1534
Non-Residential	27A	KENMORE ROAD	TAMBOERSKLOOF		11388032	1569
Non-Residential	7A	KENMORE ROAD	TAMBOERSKLOOF		894538	1550
Residential	3	LA BOHEME CLOSE	TAMBOERSKLOOF		93182264	1663
Non-Residential	5	LA BOHEME CLOSE	TAMBOERSKLOOF		20892463	1574
Residential	7	LA BOHEME CLOSE	TAMBOERSKLOOF		32225999	1584
Residential	9	LA BOHEME CLOSE	TAMBOERSKLOOF		32226001	1583
Residential	1	LEEUKLOOF DRIVE	TAMBOERSKLOOF	1	119242	1325

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	1	LEEUKLOOF DRIVE	TAMBOERSKLOOF	2	119242	1325
Non-Residential	1	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119242	1325
Residential	2	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119255	1338
Residential	3	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119243	1326
Residential	4	LEEUKLOOF DRIVE	TAMBOERSKLOOF	1	119254	1337
Residential	4	LEEUKLOOF DRIVE	TAMBOERSKLOOF	2	119254	1337
Residential	4	LEEUKLOOF DRIVE	TAMBOERSKLOOF	3	119254	1337
Non-Residential	4	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119254	1337
Residential	5	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119244	1327
Residential	6	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119253	1336
Residential	7	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119245	1328
Residential	8	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119252	1335
Residential	9	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119246	1329
Residential	10	LEEUKLOOF DRIVE	TAMBOERSKLOOF		359450	1474
Residential	11	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119247	1330
Residential	12	LEEUKLOOF DRIVE	TAMBOERSKLOOF		226988	1399
Residential	15	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119229	1310
Residential	16	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119248	1331
Residential	17	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119228	1309
Residential	18	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119209	1290
Residential	19	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119227	1308
Residential	21	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119226	1307
Residential	22	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119211	1292
Residential	23	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119225	1306
Residential	24	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119212	1293
Residential	25	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119224	1305
Residential	26	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119213	1294
Residential	27	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119223	1304
Residential	28	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119215	1296
Residential	29	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119222	1303
Residential	30	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119216	1297
Residential	31	LEEUKLOOF DRIVE	TAMBOERSKLOOF		1077870	1552
Residential	32	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119217	1298

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	33	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119220	1301
Residential	34	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119218	1299
Residential	35	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119219	1300
Residential	36	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119294	1398
Residential	37	LEEUKLOOF DRIVE	TAMBOERSKLOOF		293388	1438
Residential	38	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119205	1286
Non-Residential	39	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119199	1279
Residential	40	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119206	1287
Residential	41	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119200	1280
Residential	42	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119207	1288
Residential	43	LEEUKLOOF DRIVE	TAMBOERSKLOOF	1	119201	1281
Residential	43	LEEUKLOOF DRIVE	TAMBOERSKLOOF	2	119201	1281
Non-Residential	43	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119201	1281
Residential	44	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119208	1289
Residential	45	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119202	1282
Residential	47	LEEUKLOOF DRIVE	TAMBOERSKLOOF		781511	1505
Residential	48	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119210	1291
Residential	49	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119204	1284
Residential	10A	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119251	1334
Residential	12A	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119250	1333
Residential	14A	LEEUKLOOF DRIVE	TAMBOERSKLOOF		1076851	1554
Residential	14B	LEEUKLOOF DRIVE	TAMBOERSKLOOF		1076852	1555
Non-Residential	2A	LEEUKLOOF DRIVE	TAMBOERSKLOOF		81202381	1594
Residential	35A	LEEUKLOOF DRIVE	TAMBOERSKLOOF		119267	1354
Residential	10	LEE UWENVOET ROAD	TAMBOERSKLOOF		118596	285
Residential	12	LEE UWENVOET ROAD	TAMBOERSKLOOF		118597	286
Residential	14	LEE UWENVOET ROAD	TAMBOERSKLOOF		118598	287
Residential	16	LEE UWENVOET ROAD	TAMBOERSKLOOF		119275	1367
Residential	18	LEE UWENVOET ROAD	TAMBOERSKLOOF		119276	1368
Residential	20	LEE UWENVOET ROAD	TAMBOERSKLOOF		118599	289
Residential	22	LEE UWENVOET ROAD	TAMBOERSKLOOF		118609	302
Residential	24	LEE UWENVOET ROAD	TAMBOERSKLOOF		118611	306
Residential	26	LEE UWENVOET ROAD	TAMBOERSKLOOF		299410	1466

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	12	MILNER ROAD	TAMBOERSKLOOF		118466	82
Residential	13	MILNER ROAD	TAMBOERSKLOOF		119140	1204
Residential	14	MILNER ROAD	TAMBOERSKLOOF		118468	84
Residential	15	MILNER ROAD	TAMBOERSKLOOF		119139	1203
Residential	17	MILNER ROAD	TAMBOERSKLOOF		119138	1202
Residential	18	MILNER ROAD	TAMBOERSKLOOF		119097	1127
Residential	19	MILNER ROAD	TAMBOERSKLOOF		119137	1201
Residential	20	MILNER ROAD	TAMBOERSKLOOF		93546993	1661
Residential	21	MILNER ROAD	TAMBOERSKLOOF		119136	1200
Residential	22	MILNER ROAD	TAMBOERSKLOOF		118471	89
Residential	23	MILNER ROAD	TAMBOERSKLOOF		119135	1199
Residential	24	MILNER ROAD	TAMBOERSKLOOF	1	118472	90
Residential	24	MILNER ROAD	TAMBOERSKLOOF	2	118472	90
Residential	24	MILNER ROAD	TAMBOERSKLOOF		118472	90
Residential	25	MILNER ROAD	TAMBOERSKLOOF		119134	1198
Residential	26	MILNER ROAD	TAMBOERSKLOOF		118473	91
Residential	27	MILNER ROAD	TAMBOERSKLOOF		119064	1066
Residential	28	MILNER ROAD	TAMBOERSKLOOF		119293	1396
Residential	29	MILNER ROAD	TAMBOERSKLOOF	1	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	2	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	3	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	4	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	5	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	6	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	7	118511	142

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	29	MILNER ROAD	TAMBOERSKLOOF	8	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	9	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	10	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	11	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	12	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	13	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	14	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	15	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	16	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	17	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	18	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	19	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	20	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	21	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	22	118511	142
Residential	29	MILNER ROAD	TAMBOERSKLOOF	23	118511	142
Non-Residential	29	MILNER ROAD	TAMBOERSKLOOF		118511	142
Residential	32	MILNER ROAD	TAMBOERSKLOOF		77384153	1590
Residential	35	MILNER ROAD	TAMBOERSKLOOF		119119	1179
Residential	37	MILNER ROAD	TAMBOERSKLOOF		247282	1436
Residential	39	MILNER ROAD	TAMBOERSKLOOF		440701	1498
Residential	43	MILNER ROAD	TAMBOERSKLOOF		118492	114
Residential	45	MILNER ROAD	TAMBOERSKLOOF		118487	108
Residential	10B	MILNER ROAD	TAMBOERSKLOOF		119186	1265
Residential	10C	MILNER ROAD	TAMBOERSKLOOF		118465	78
Residential	10D	MILNER ROAD	TAMBOERSKLOOF		119171	1243
Residential	10E	MILNER ROAD	TAMBOERSKLOOF		119170	1242
Residential	12A	MILNER ROAD	TAMBOERSKLOOF		118467	83
Residential	20A	MILNER ROAD	TAMBOERSKLOOF		297826	1462
Residential	39A	MILNER ROAD	TAMBOERSKLOOF		1056887	1539
Residential	1	POYSER ROAD	TAMBOERSKLOOF		118481	103
Residential	2	POYSER ROAD	TAMBOERSKLOOF		119054	1017
Residential	4	POYSER ROAD	TAMBOERSKLOOF		451116	1507

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	5	POYSER ROAD	TAMBOERSKLOOF		118483	104
Residential	7	POYSER ROAD	TAMBOERSKLOOF		11375989	1564
Residential	9	POYSER ROAD	TAMBOERSKLOOF		118485	106
Residential	11	POYSER ROAD	TAMBOERSKLOOF		118486	107
Residential	13	POYSER ROAD	TAMBOERSKLOOF		118474	93
Residential	15	POYSER ROAD	TAMBOERSKLOOF		119093	1118
Residential	17	POYSER ROAD	TAMBOERSKLOOF		442941	1495
Residential	19	POYSER ROAD	TAMBOERSKLOOF		421648	1486
Residential	21	POYSER ROAD	TAMBOERSKLOOF		421643	1481
Residential	21	POYSER ROAD	TAMBOERSKLOOF		421644	1482
Residential	21	POYSER ROAD	TAMBOERSKLOOF		421645	1483
Residential	21	POYSER ROAD	TAMBOERSKLOOF		421646	1484
Residential	21	POYSER ROAD	TAMBOERSKLOOF		438798	1493
Residential	1	QUEENS ROAD	TAMBOERSKLOOF		86182963	1596
Residential	2	QUEENS ROAD	TAMBOERSKLOOF		119166	1237
Residential	4	QUEENS ROAD	TAMBOERSKLOOF		438919	1516
Residential	5	QUEENS ROAD	TAMBOERSKLOOF		118508	139
Residential	7	QUEENS ROAD	TAMBOERSKLOOF		118504	136
Residential	8	QUEENS ROAD	TAMBOERSKLOOF		118495	127
Residential	9	QUEENS ROAD	TAMBOERSKLOOF		118503	135
Residential	10	QUEENS ROAD	TAMBOERSKLOOF		118496	129
Residential	11	QUEENS ROAD	TAMBOERSKLOOF	1	118630	333
Residential	11	QUEENS ROAD	TAMBOERSKLOOF	2	118630	333
Non-Residential	11	QUEENS ROAD	TAMBOERSKLOOF		118630	333
Residential	12	QUEENS ROAD	TAMBOERSKLOOF		118497	130
Residential	13	QUEENS ROAD	TAMBOERSKLOOF		373488	1468
Residential	14	QUEENS ROAD	TAMBOERSKLOOF		118634	338
Residential	15	QUEENS ROAD	TAMBOERSKLOOF		119068	1071
Residential	17	QUEENS ROAD	TAMBOERSKLOOF		119143	1207
Residential	18	QUEENS ROAD	TAMBOERSKLOOF		118635	339
Residential	19	QUEENS ROAD	TAMBOERSKLOOF		119101	1142
Residential	20	QUEENS ROAD	TAMBOERSKLOOF		118636	341
Residential	22	QUEENS ROAD	TAMBOERSKLOOF		118637	343

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	24	QUEENS ROAD	TAMBOERSKLOOF		118638	345
Residential	26	QUEENS ROAD	TAMBOERSKLOOF		119144	1208
Residential	28	QUEENS ROAD	TAMBOERSKLOOF		118639	346
Residential	1	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297915	1444
Residential	2	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297916	1445
Residential	3	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297914	1443
Residential	4	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297913	1442
Non-Residential	5	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297912	1441
Residential	6	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297911	1440
Residential	7	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297917	1446
Residential	8	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297918	1447
Residential	9	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297919	1448
Residential	10	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297920	1449
Residential	11	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297921	1450
Residential	12	SIGNALVIEW CLOSE	TAMBOERSKLOOF		297922	1451
Residential	1	WOODSIDE CLOSE	TAMBOERSKLOOF		948801	1514
Residential	3	WOODSIDE CLOSE	TAMBOERSKLOOF		119236	1317
Residential	5	WOODSIDE CLOSE	TAMBOERSKLOOF		119235	1316
Residential	6	WOODSIDE CLOSE	TAMBOERSKLOOF		119239	1320
Residential	7	WOODSIDE CLOSE	TAMBOERSKLOOF		119234	1315
Residential	9	WOODSIDE CLOSE	TAMBOERSKLOOF		441707	1477
Residential	10	WOODSIDE CLOSE	TAMBOERSKLOOF		894535	1547
Residential	11	WOODSIDE CLOSE	TAMBOERSKLOOF		119232	1313
Residential	15	WOODSIDE CLOSE	TAMBOERSKLOOF		119231	1312
Residential	1A	WOODSIDE CLOSE	TAMBOERSKLOOF		948800	1513
Residential	26	WOODSIDE ROAD	TAMBOERSKLOOF		118672	400
Residential	30	WOODSIDE ROAD	TAMBOERSKLOOF		118670	394
Non-Residential	31	WOODSIDE ROAD	TAMBOERSKLOOF		119078	1086
Residential	32	WOODSIDE ROAD	TAMBOERSKLOOF		118667	391
Residential	33	WOODSIDE ROAD	TAMBOERSKLOOF		118715	489
Residential	34	WOODSIDE ROAD	TAMBOERSKLOOF		118666	390
Residential	35	WOODSIDE ROAD	TAMBOERSKLOOF		118716	490
Residential	36	WOODSIDE ROAD	TAMBOERSKLOOF		118665	389

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	UNIT NO	LIS KEY	ERF No
Residential	37	WOODSIDE ROAD	TAMBOERSKLOOF		118719	493
Residential	38	WOODSIDE ROAD	TAMBOERSKLOOF		118661	385
Residential	39	WOODSIDE ROAD	TAMBOERSKLOOF		118720	494
Residential	40	WOODSIDE ROAD	TAMBOERSKLOOF		118660	384
Residential	41	WOODSIDE ROAD	TAMBOERSKLOOF		118723	497
Residential	42	WOODSIDE ROAD	TAMBOERSKLOOF		118659	383
Residential	43	WOODSIDE ROAD	TAMBOERSKLOOF		118725	498
Residential	44	WOODSIDE ROAD	TAMBOERSKLOOF		119150	1216
Residential	45	WOODSIDE ROAD	TAMBOERSKLOOF		118726	499
Residential	46	WOODSIDE ROAD	TAMBOERSKLOOF		119149	1215
Residential	47	WOODSIDE ROAD	TAMBOERSKLOOF		118727	500
Residential	48	WOODSIDE ROAD	TAMBOERSKLOOF		119148	1214
Residential	49	WOODSIDE ROAD	TAMBOERSKLOOF		119288	1390
Residential	50	WOODSIDE ROAD	TAMBOERSKLOOF		118656	378
Residential	52	WOODSIDE ROAD	TAMBOERSKLOOF		118655	372

Feedback from Urban Management Survey 2024



Background

- A key step in the process to establish a City Improvement District (CID) is the Urban Management Survey (UMS).
- The survey asks the community to provide feedback on various aspects of community life, from personal experiences with safety and infrastructure to views on environmental and social issues.
- The collective responses help the Steering Committee identify priorities for the CID and form the blueprint of the business plan and budget that aims to enhance the community's overall well-being.
- This document presents the results of the UMS.

Reach

- The survey was launched on 17 August 2024
- It was distributed to as many residents in the defined area for which the Steering Committee had email address (581 recipients)
- It was shared on multiple local WhatsApp and Facebook groups reaching residents outside the defined area & many in the area for whom email addresses had not been available prior
- It was shared by TBK Watch to their extensive distribution list

Key data

- 219 responses have been received to date (mid Sept 2024)
- Of which 168 are from verified property owners within the defined area; exceeding the requirement of 20% of owners (equivalent to 146 responses)
- 20 responses received from property owners within the broader Tamboerskloof area
- 24 responses received from tenants in the Tamboerskloof area

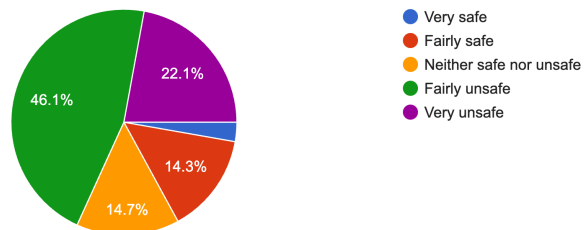
Key highlights

- The results of the UMS were largely consistent and indicated a general willingness to improve the Tamboerskloof area and support for a CID structure to achieve this aim.
- Respondents were predominantly property owners (90%) and for 84% their Tamboerskloof home is their primary residence
- More than 50% of respondents have lived in Tamboerskloof for over a decade
- More than 81% of respondents expressed their support in principle for a CID
- A further approx. 16% indicated they might be in support once they had more information

Public Safety

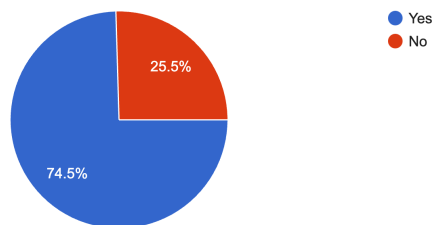
Do you/would you feel safe walking the streets of TBK at night?

217 responses



Have you or anyone else in your household ever been a victim of crime in TBK?

216 responses

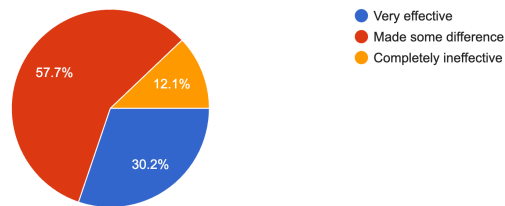


- The majority of respondents feel safe in their homes during the day and at night and when walking the streets during the daytime. When it comes to walking the streets at night, more than 70% feel unsafe to some degree.
- Areas of most concern are using the steps within Tamboerskloof (50% feel unsafe) and on the mountainside where 70% feel unsafe yet more than two-thirds of respondents still walk, run or hike there.
- Regrettably 75% of respondents have been the victim of crime in the area with burglary (63%) and theft out of a motor vehicle (58%) most commonly cited.

Public Safety

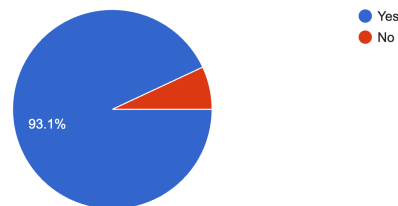
If any of these measures are in place, how effective do you believe they have been in reducing crime?

182 responses



Do you believe public safety in TBK would be improved by more patrols/patrollers?

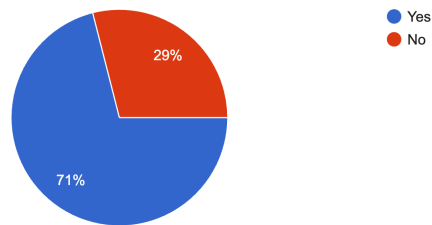
216 responses



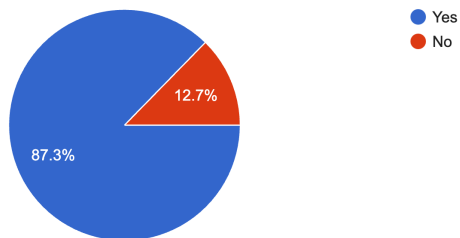
- 78% of respondents reported that security measures such as cameras, lights and guards are already installed on their street and 86% believe they have made at least some difference to crime.
- In 75% of cases, the measures are being funded by only a handful of residents.
- Sadly, just under 50% of respondents feel less safe now than when they first moved to Tamboerskloof and 94% believe public safety would be improved by more patrols.

Cleanliness

Do you believe additional/more frequent cleaning of the streets would be beneficial?
214 responses



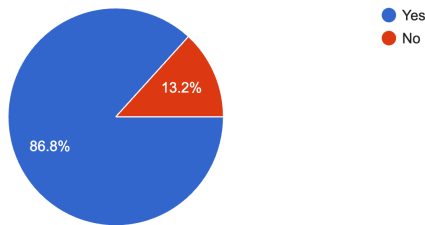
Do you believe vagrants are a problem in TBK?
213 responses



- Almost 80% believe CCT keeps Tamboerskloof reasonably clean but 73% would like more street cleaning
- Almost 88% of residents believe vagrants are a problem and a contributory factor to petty crime (90%) and litter (87%) in the area

Environmental Development

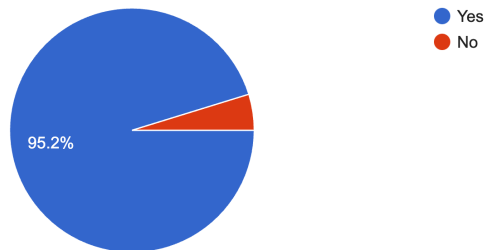
Do you believe TBK would benefit from planting of additional indigenous plants and trees?
212 responses



- Respondents are almost evenly divided on whether CCT keeps public verges suitably clean & tidy
- Almost 60% of respondents are happy CCT adequately maintains the infrastructure & equipment in the parks
- 87% believe the planting of more indigenous plants and trees would be beneficial.
- While only 44% are concerned about the risk of fire, 75% believe invasives should be cleared from the mountainside and 54% from public spaces.

Social Development

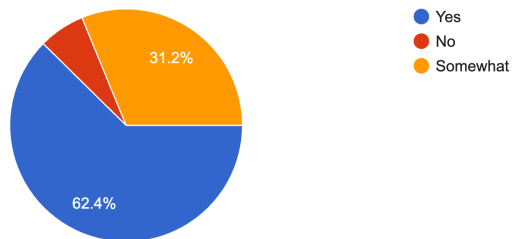
Are you in favour of supporting relevant, qualified NGOs working to help people off the streets?
210 responses



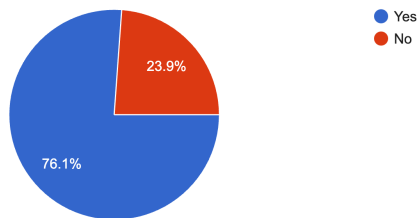
- An overwhelming 95% of respondents are in favour of supporting relevant, qualified NGOs working to help people off the streets
- Just over 66% of respondents support the concept of Tamboerskloof residents taking appropriate steps to provide support to those less fortunate in and around the area

CID awareness

Are you familiar with the concept of a Community/City Improvement District (CID)?
218 responses



Are you aware that once a CID is established, all property owners are liable to pay the additional rate with the exception of those who have rebate arrangements in place?
218 responses



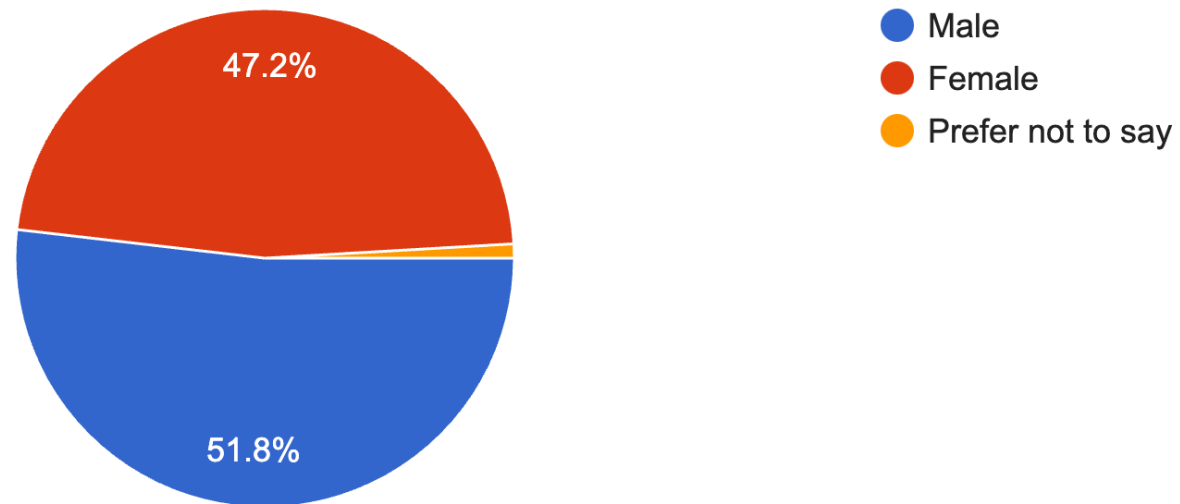
- Community awareness of the CID structure is high with almost 93% of respondents familiar with the concept to a certain degree
- 70% of respondents are aware a CID is operated as a non-profit company with close oversight from CCT
- Similar proportions of respondents indicated they understood that an application to establish a CID can only be made once more than 60% of property owners in the defined area vote in favour; and that, once established, all property owners are liable for the additional rate

Full Results

Demographics

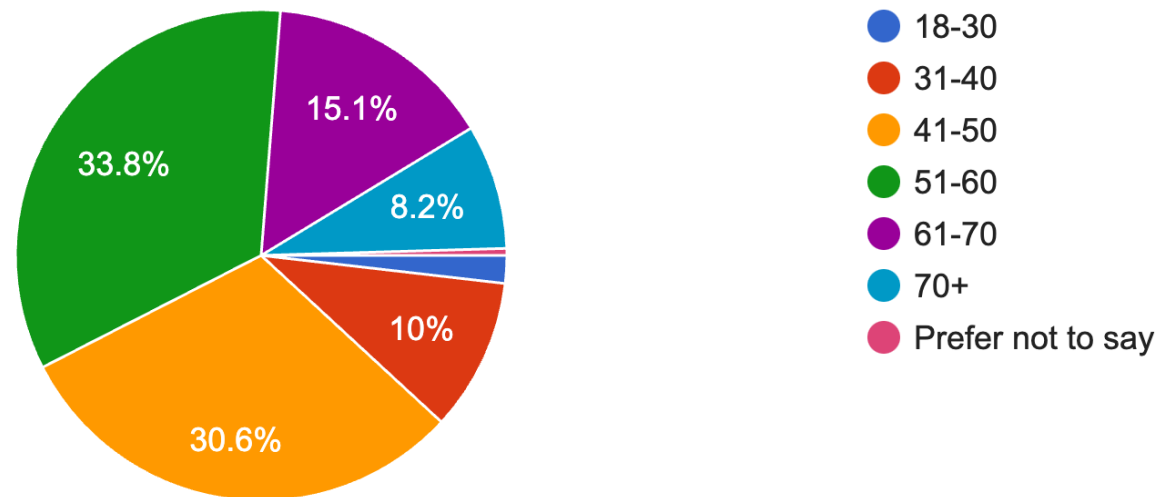
Gender

218 responses



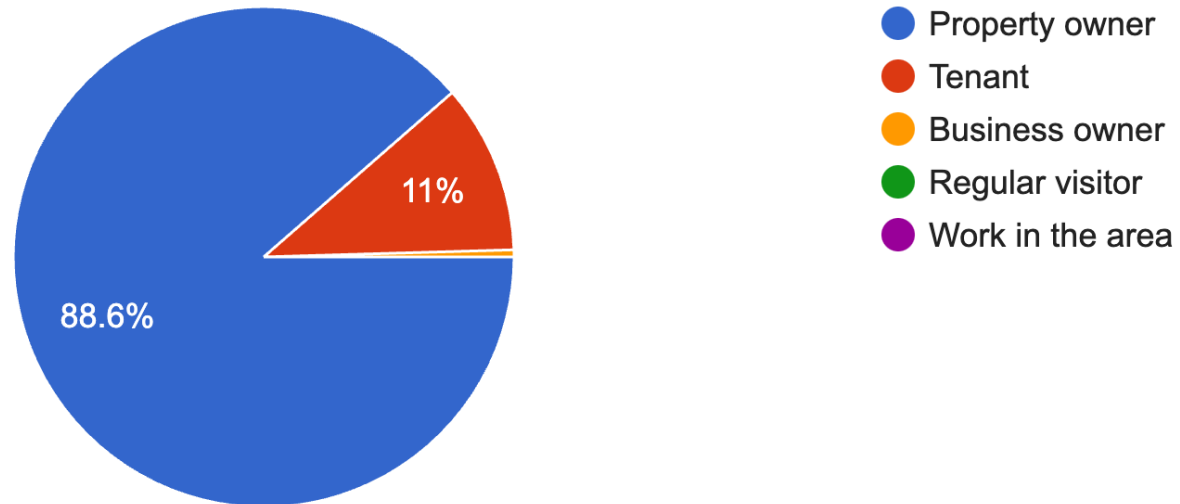
Age bracket

219 responses



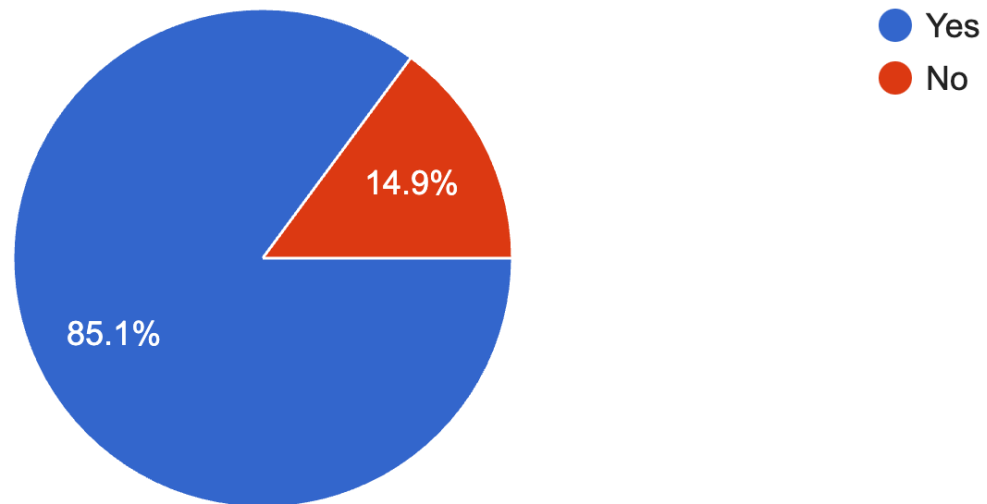
Status

219 responses



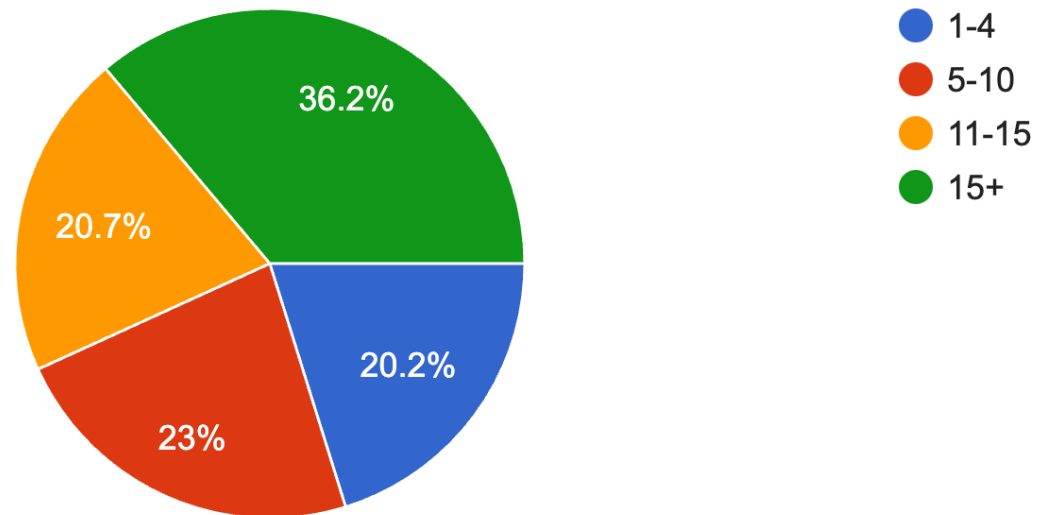
If you are a property owner, is this your primary residence?

195 responses



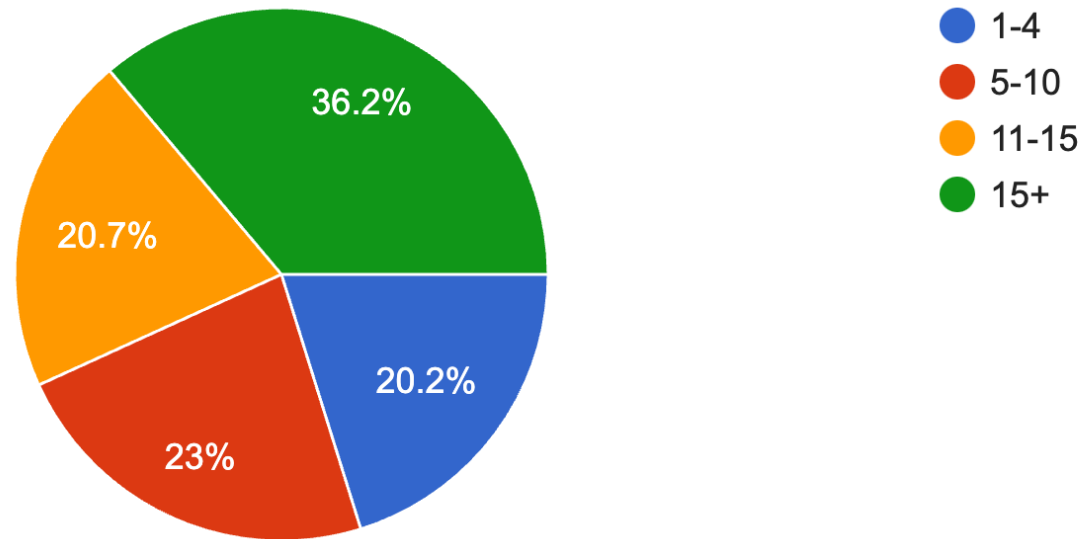
If you live in Tamboerskloof, how many years have you done so?

213 responses



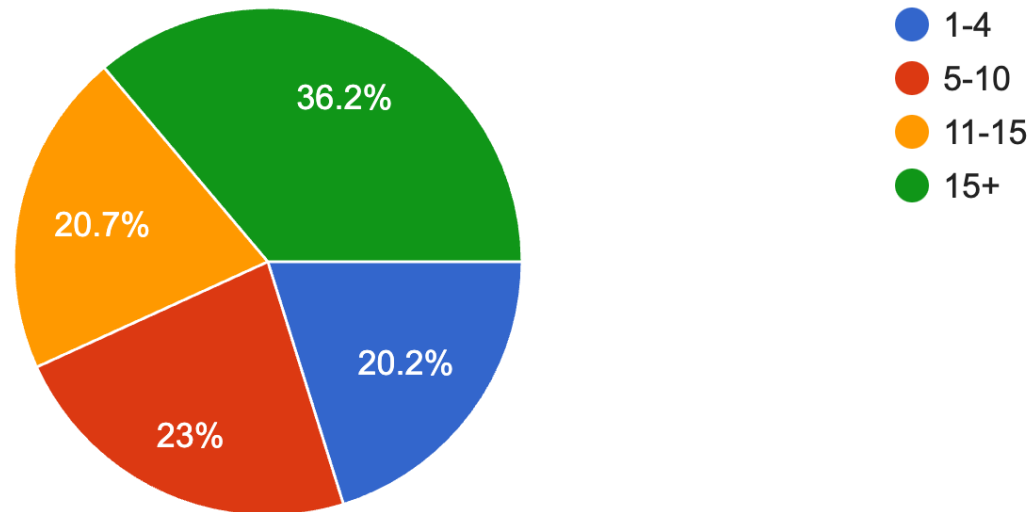
If you live in Tamboerskloof, how many years have you done so?

213 responses



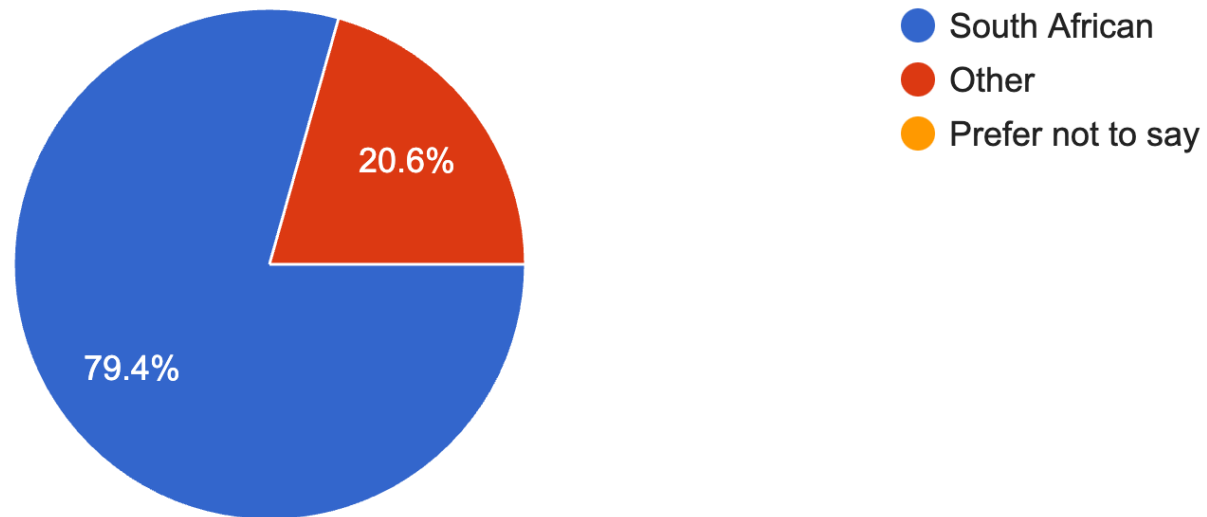
If you live in Tamboerskloof, how many years have you done so?

213 responses



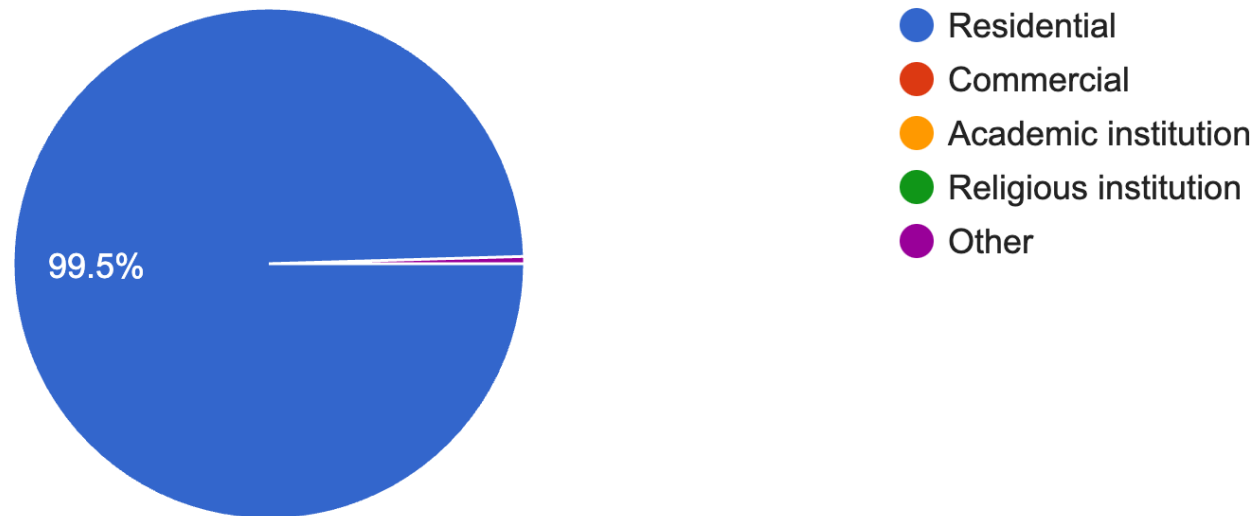
What is your nationality

218 responses



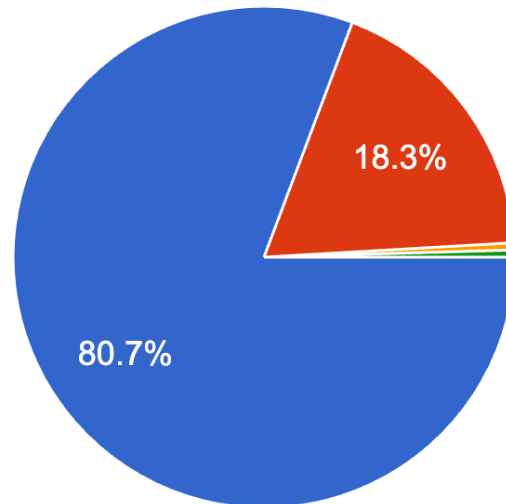
Which type of premise do you own/frequent?

219 responses



If residential, is your property?

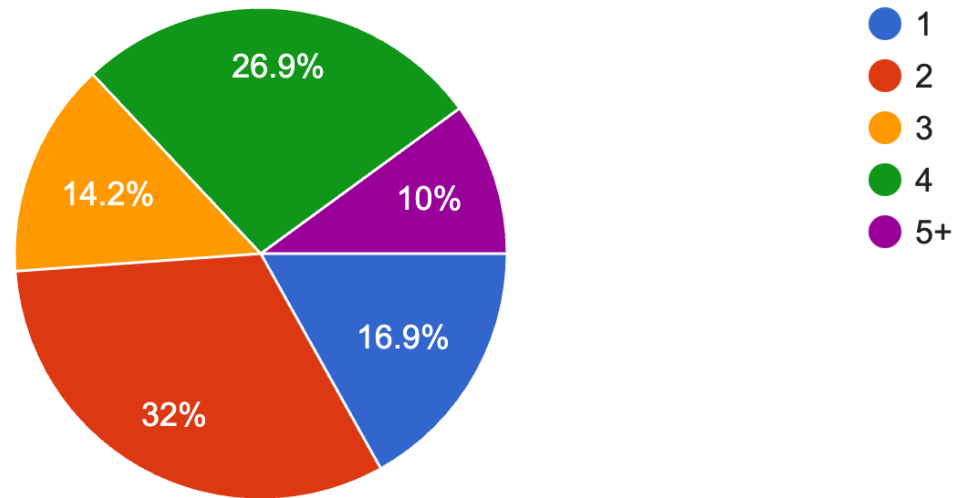
218 responses



- A house
- An apartment
- Adapted Storage facility
- Double storey house divided into 4 dwellings; 1 primary - mine - and 3 regularly inhabited apartments

How many people live in your household?

219 responses

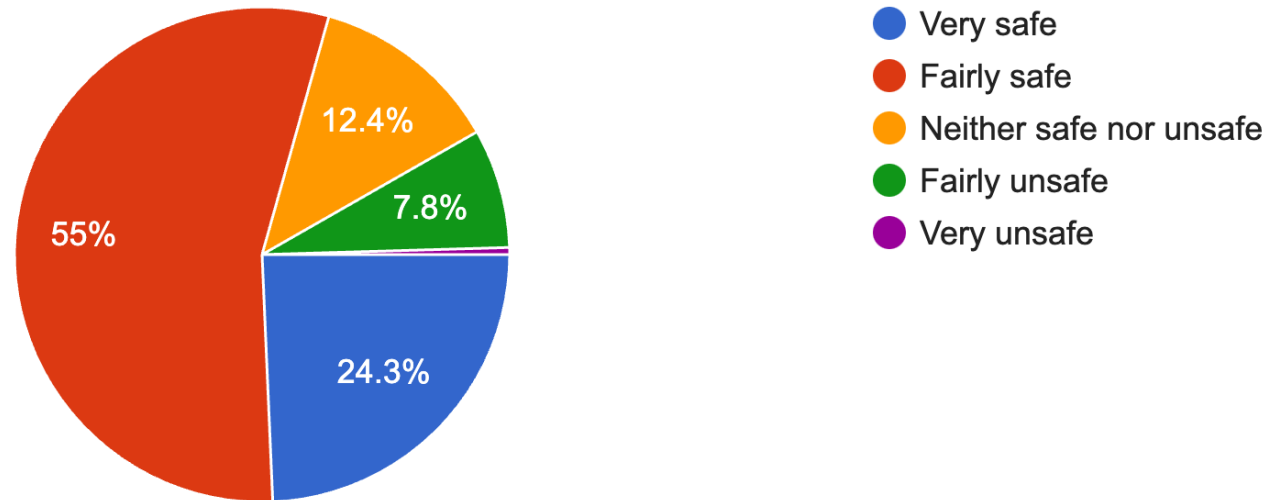


Full Results

Public Safety

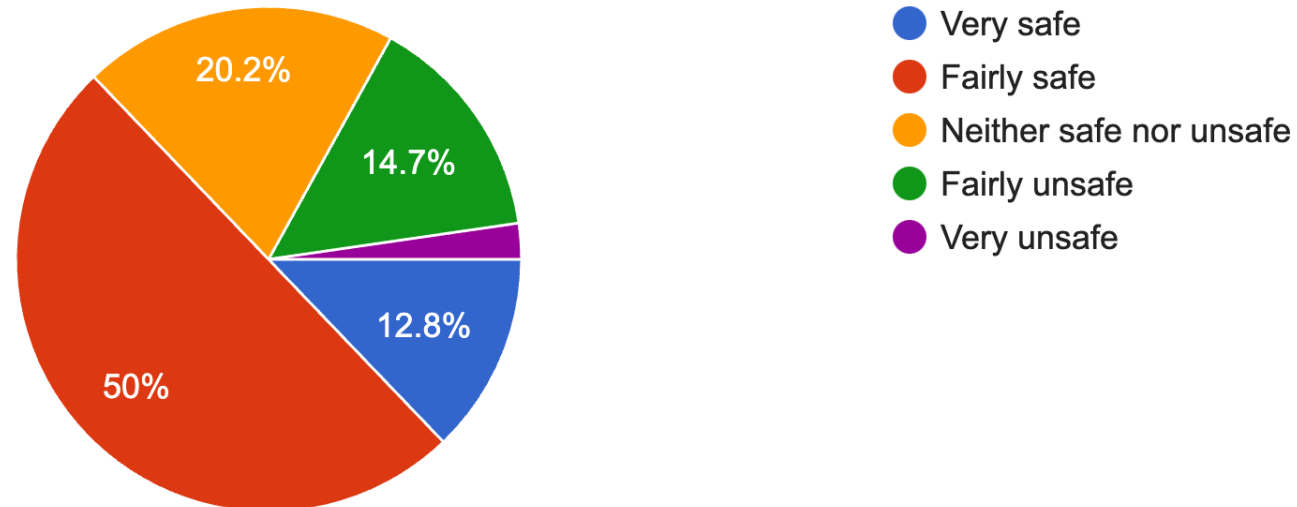
Do you feel safe in your home/business during the day?

218 responses



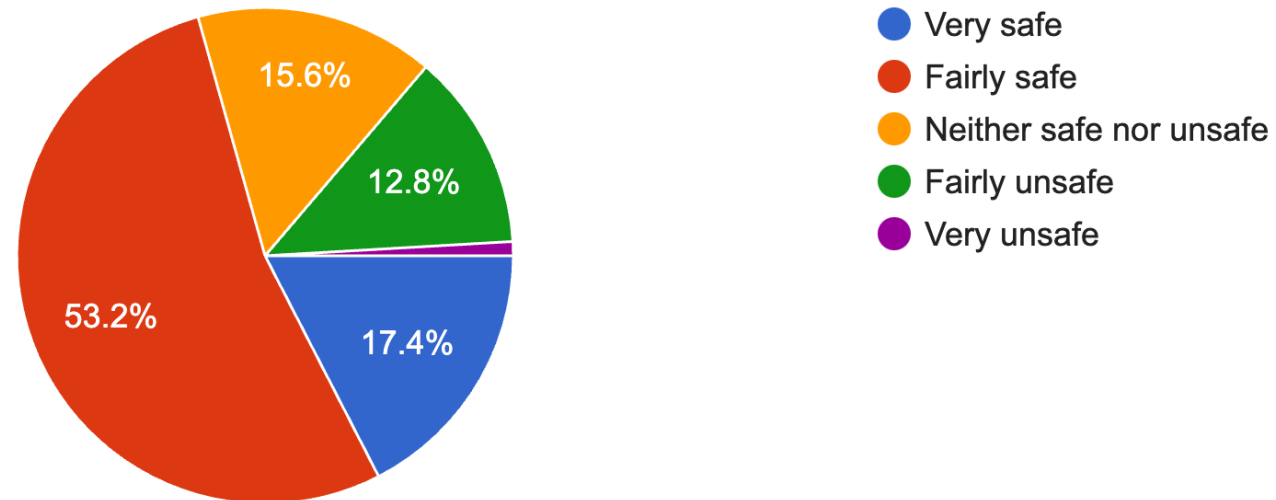
Do you feel safe in your home/business at night?

218 responses



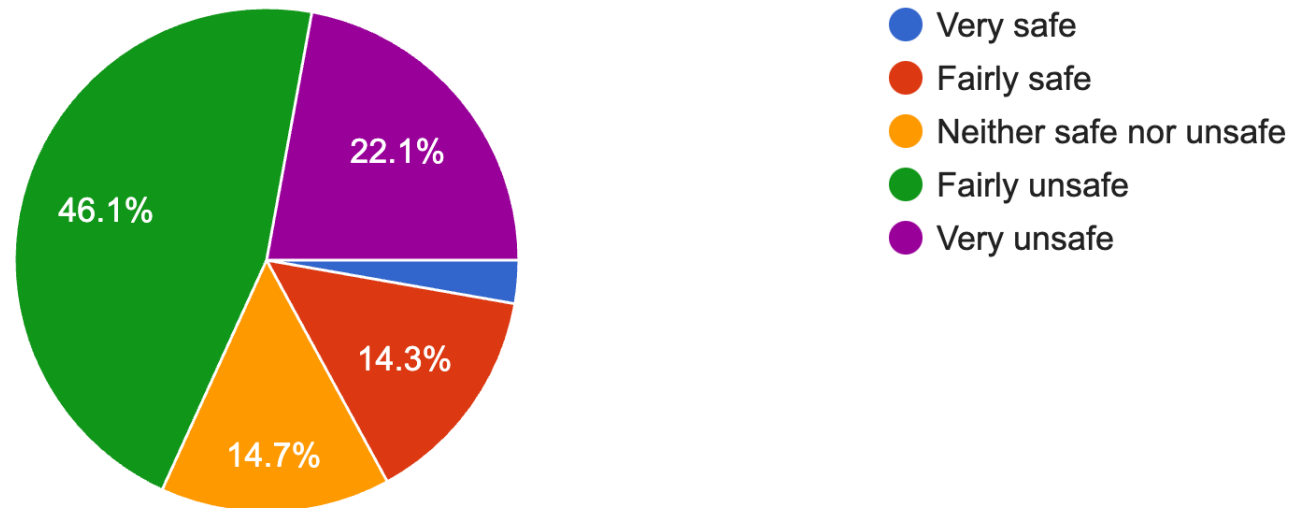
Do you/would you feel safe walking the streets of TBK during the day?

218 responses



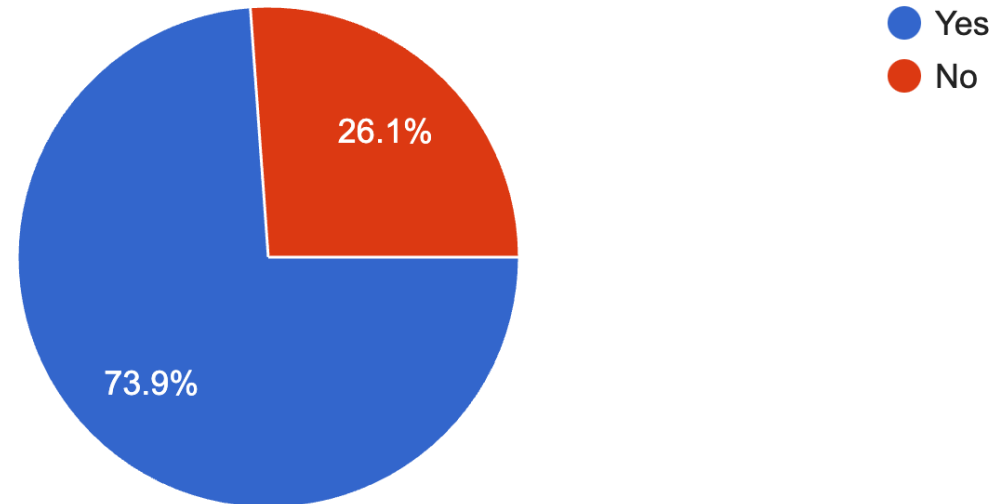
Do you/would you feel safe walking the streets of TBK at night?

217 responses



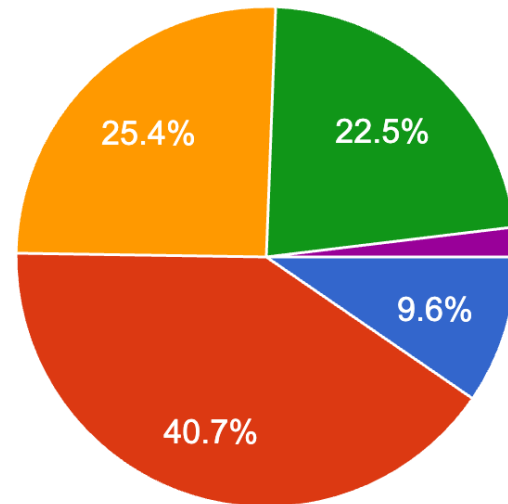
Do you frequent public spaces in TBK?

218 responses



Do you feel safe in those public spaces?

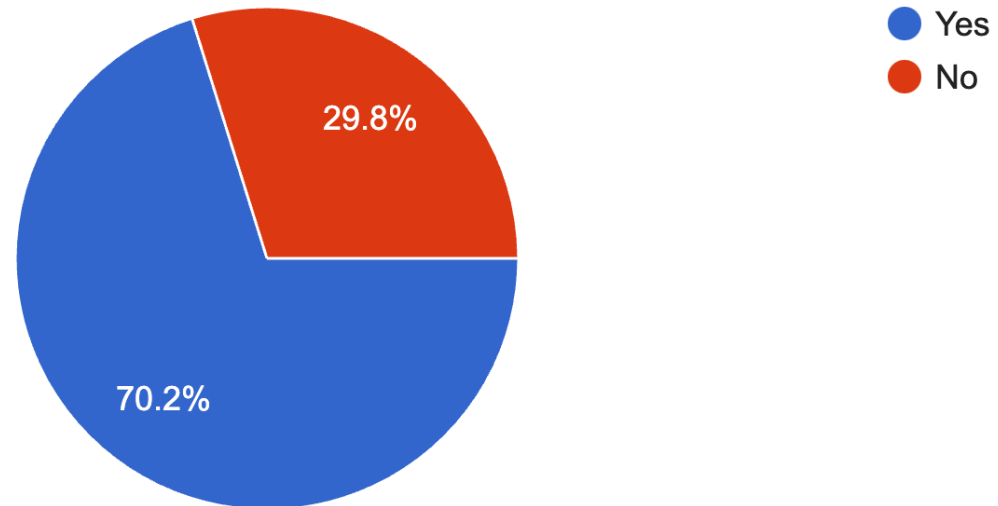
209 responses



- Very safe
- Fairly safe
- Neither safe nor unsafe
- Fairly unsafe
- Very unsafe

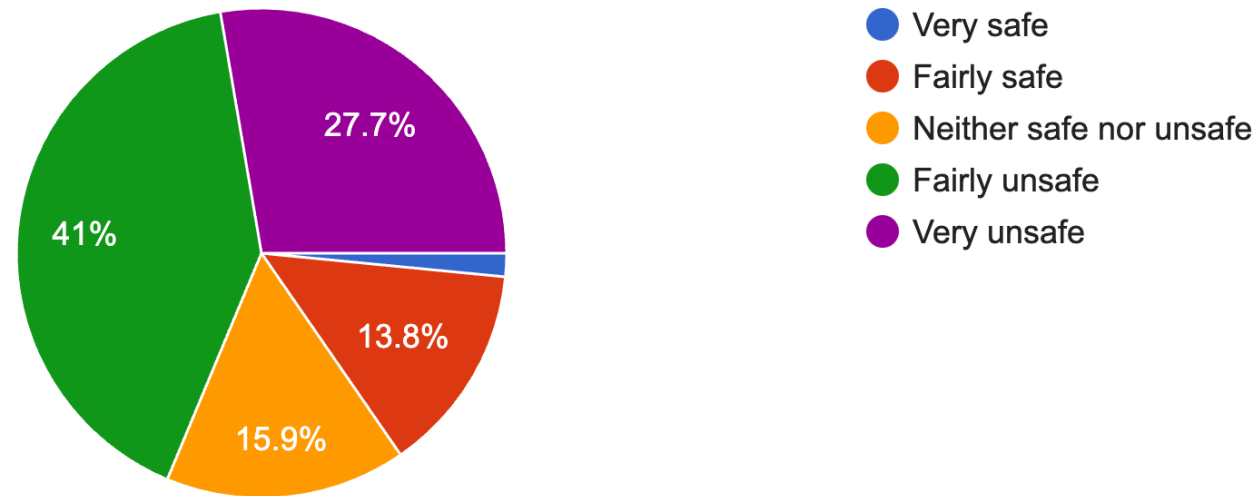
Do you walk/hike/run on the mountain above TBK?

218 responses



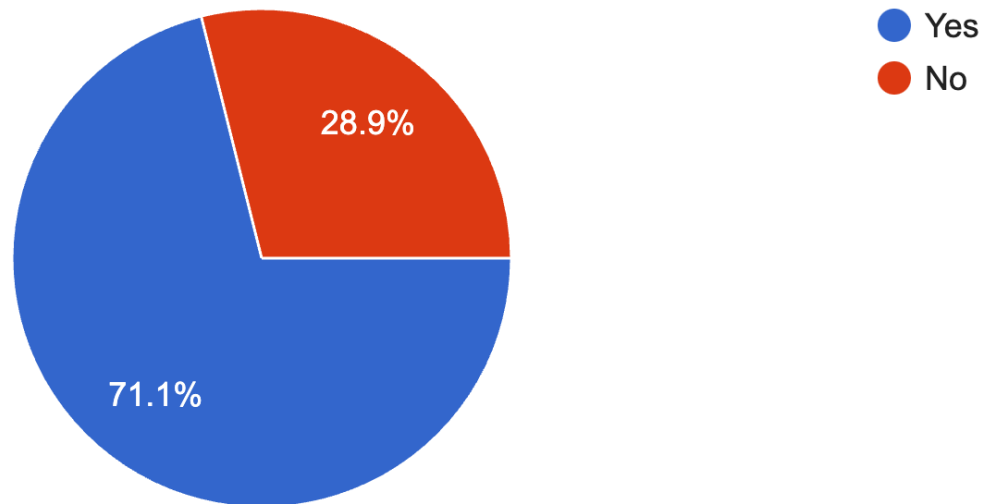
If so, do you feel safe there?

195 responses



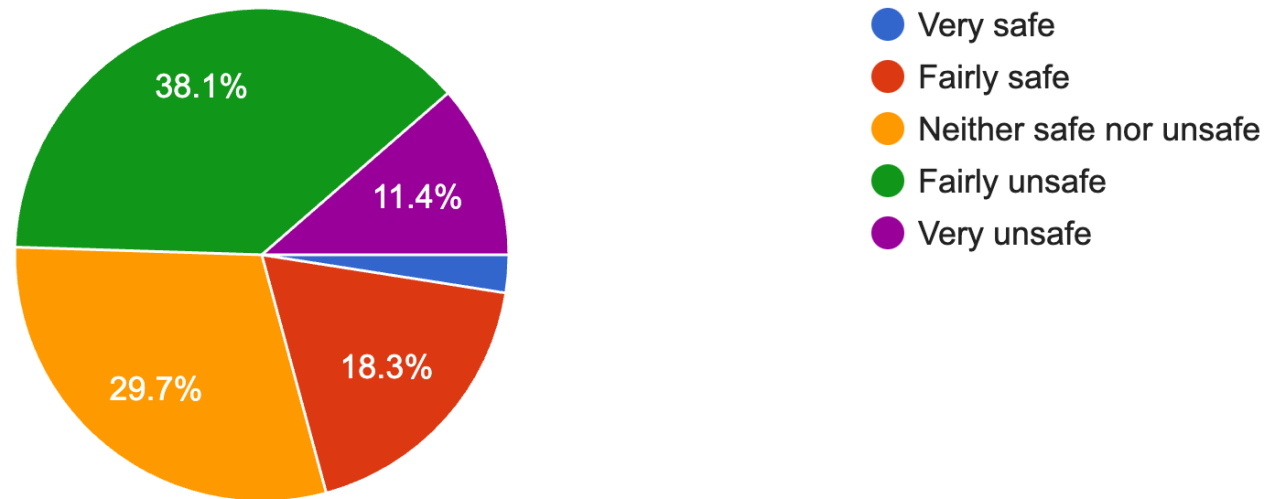
Do you use the steps within TBK?

218 responses



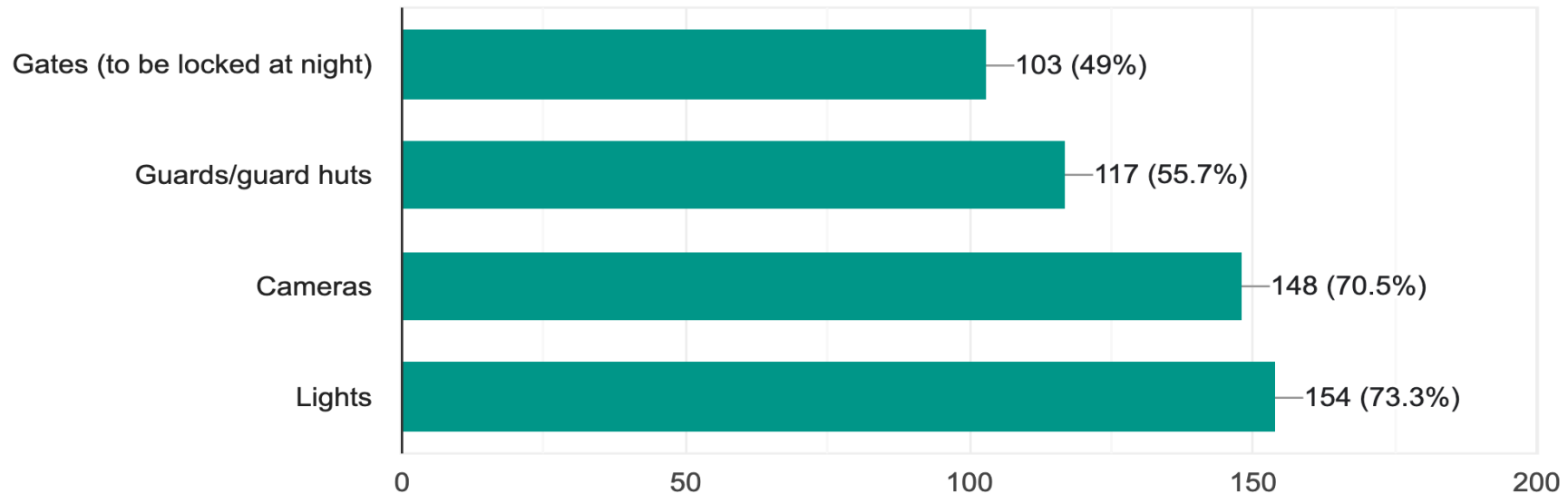
Do you feel safe on the steps?

202 responses



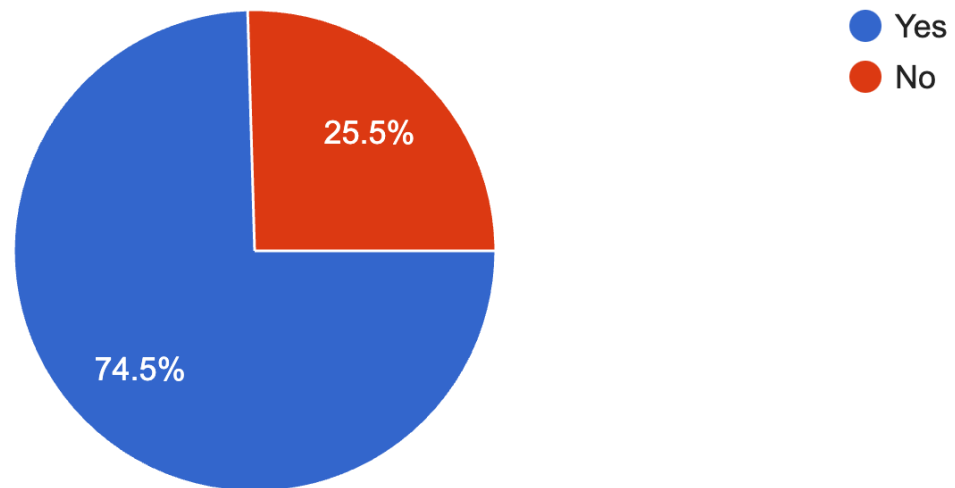
Which of the following measures would you like to see installed on some/all of the TBK steps (tick all that apply)?

210 responses



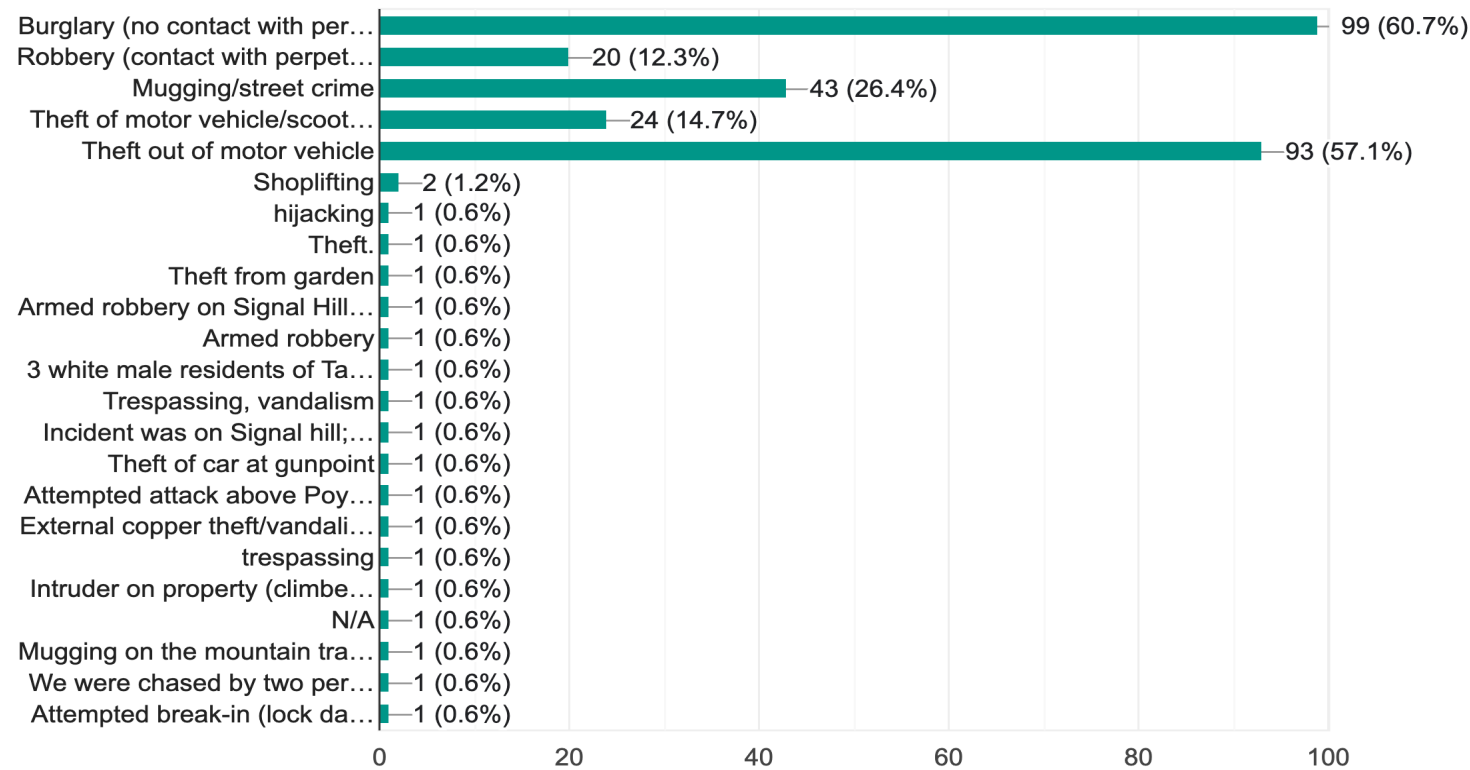
Have you or anyone else in your household ever been a victim of crime in TBK?

216 responses



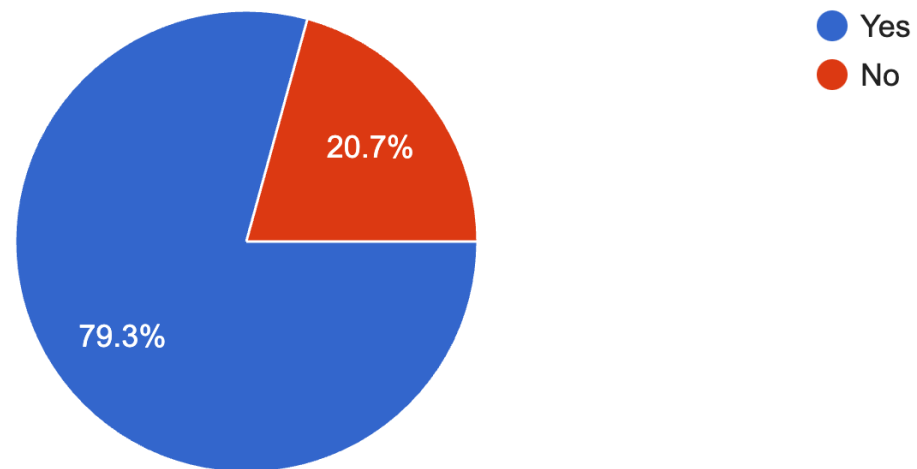
If so, please specify which type of crime (tick all that apply)

163 responses



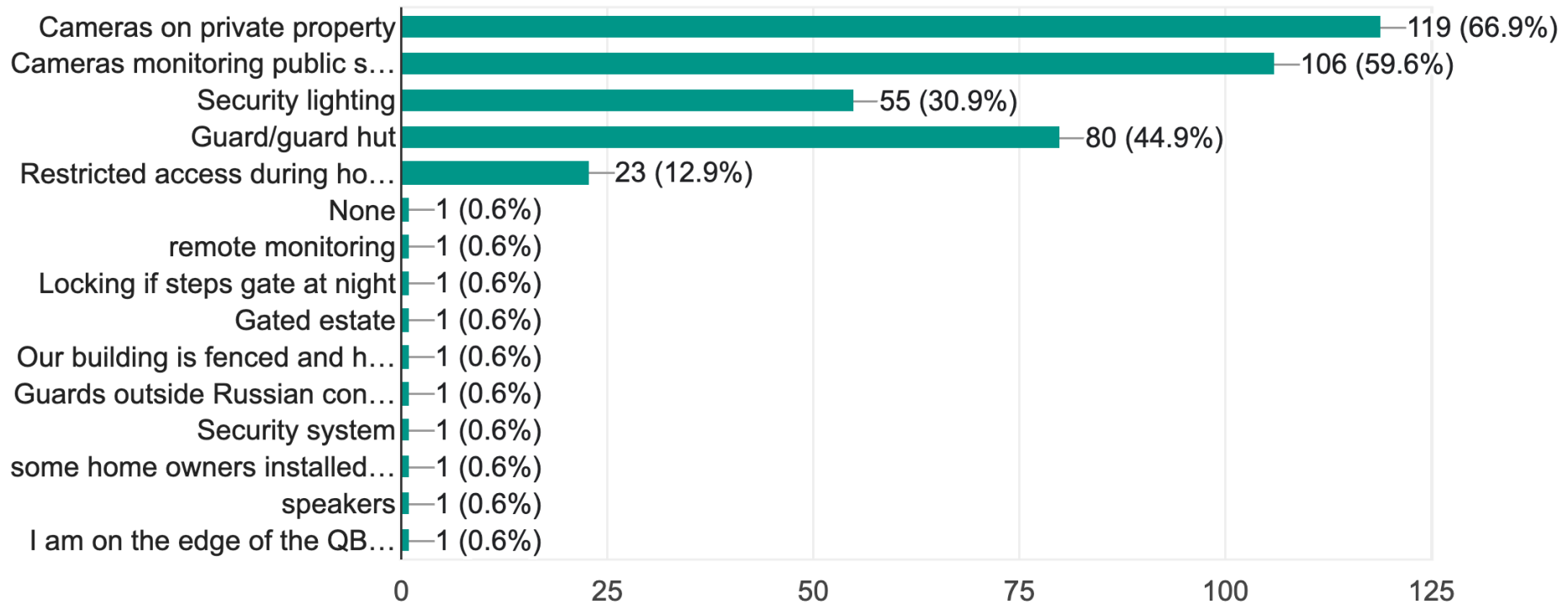
Are there security measures in place on your street already?

217 responses



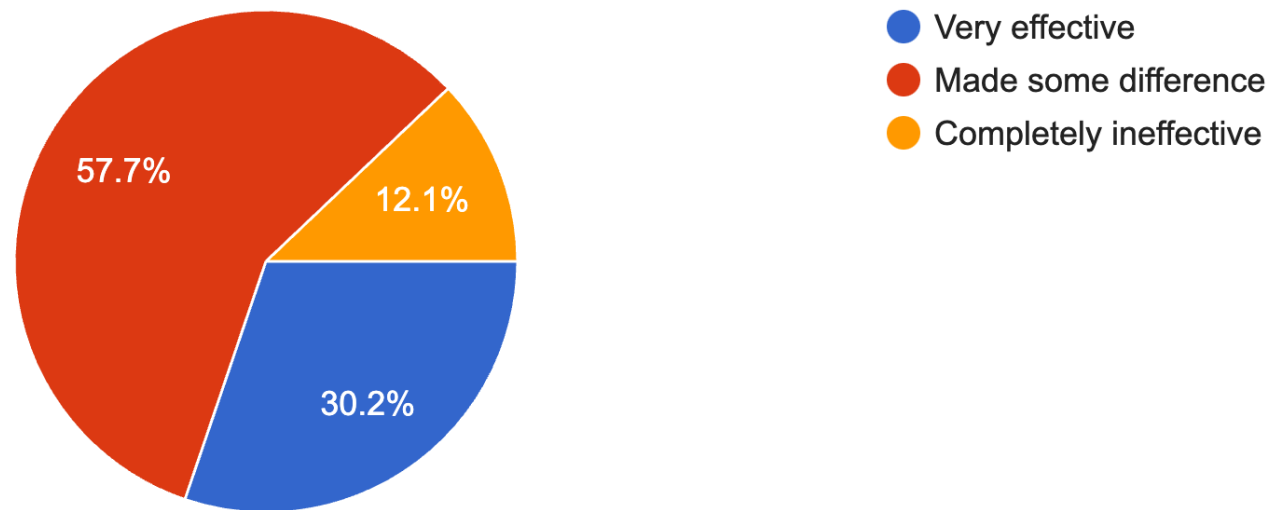
If yes, please indicate which of the measures are in place

178 responses



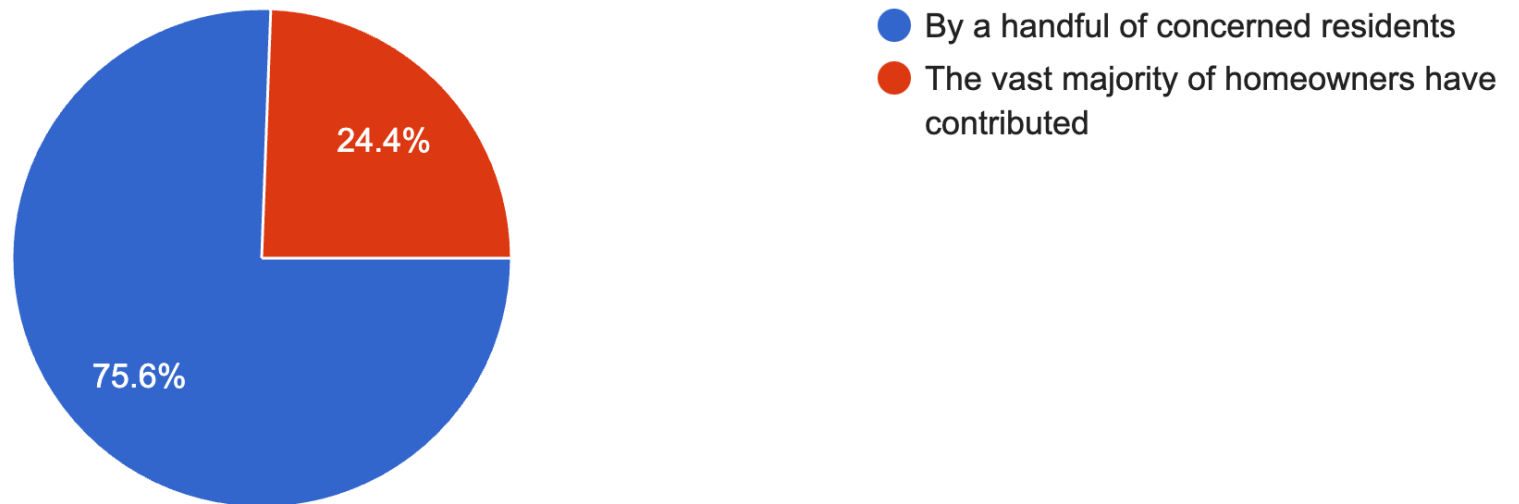
If any of these measures are in place, how effective do you believe they have been in reducing crime?

182 responses



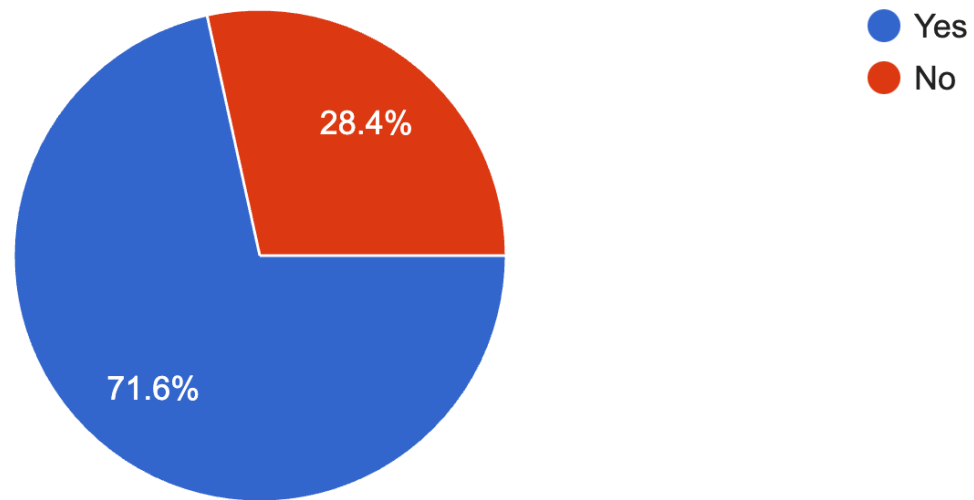
How have these measures been funded?

172 responses



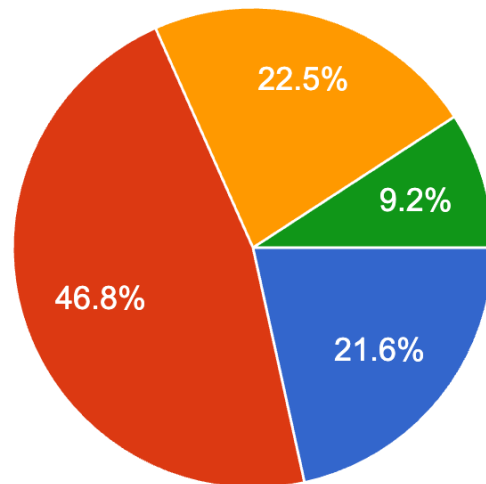
If you own a car are you concerned about its safety in the area?

218 responses



Do you believe there is adequate street lighting in TBK?

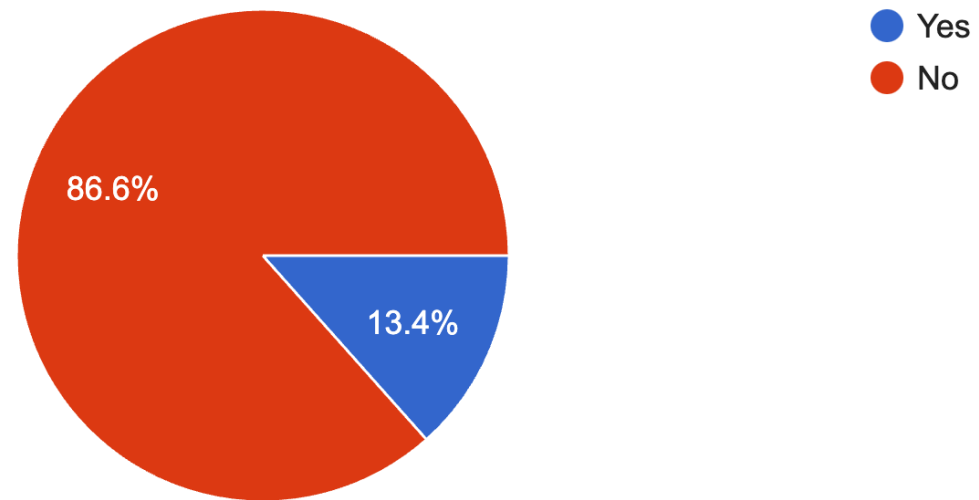
218 responses



- Yes, there is plenty of lighting
- Yes, but some more would be welcomed
- No, we definitely need more lighting
- No, but I would not like to see more lighting

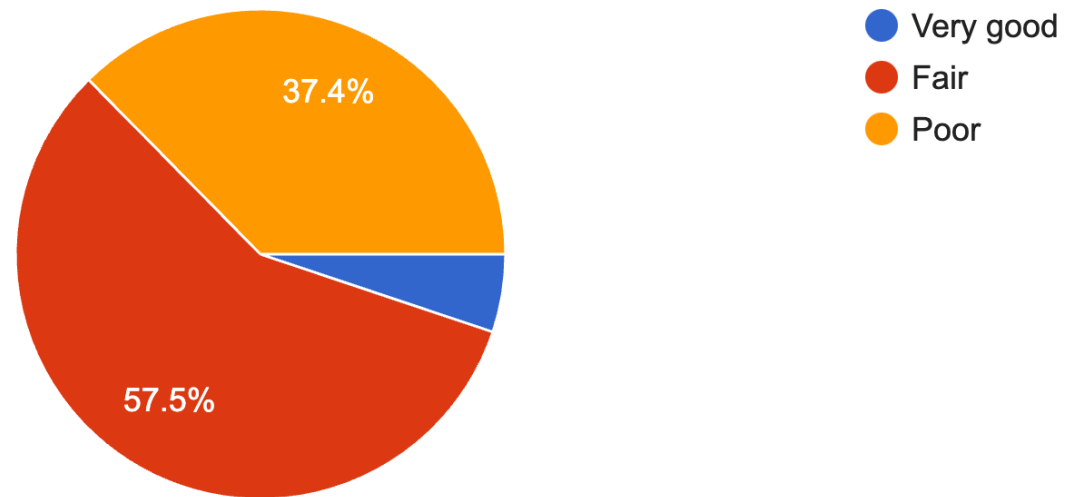
Do you feel comfortable SAPS has an adequate presence in the area?

216 responses



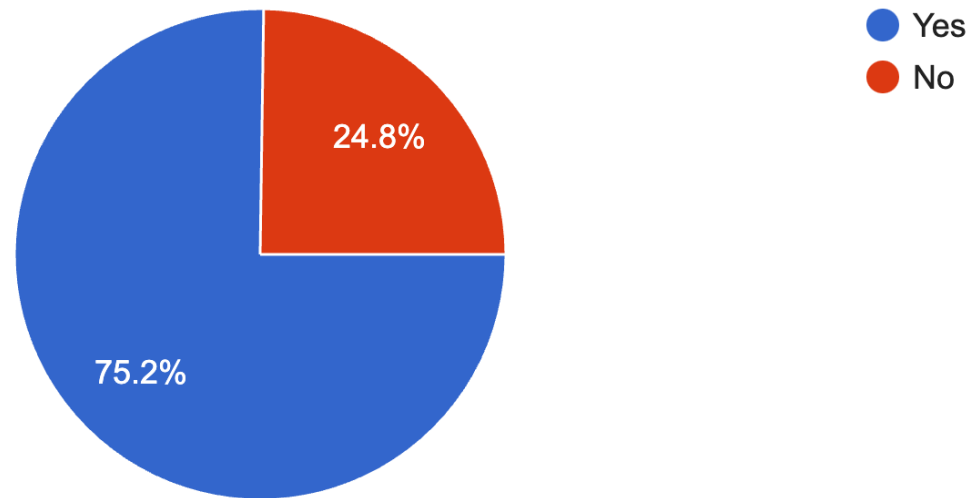
How would you rate the effectiveness of SAPS in the area?

214 responses



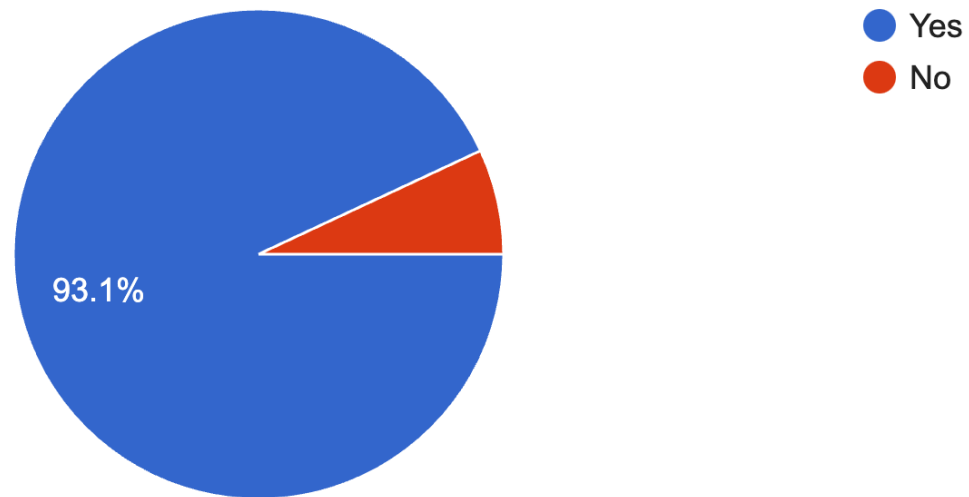
Are you aware of the Watchcom control room?

218 responses



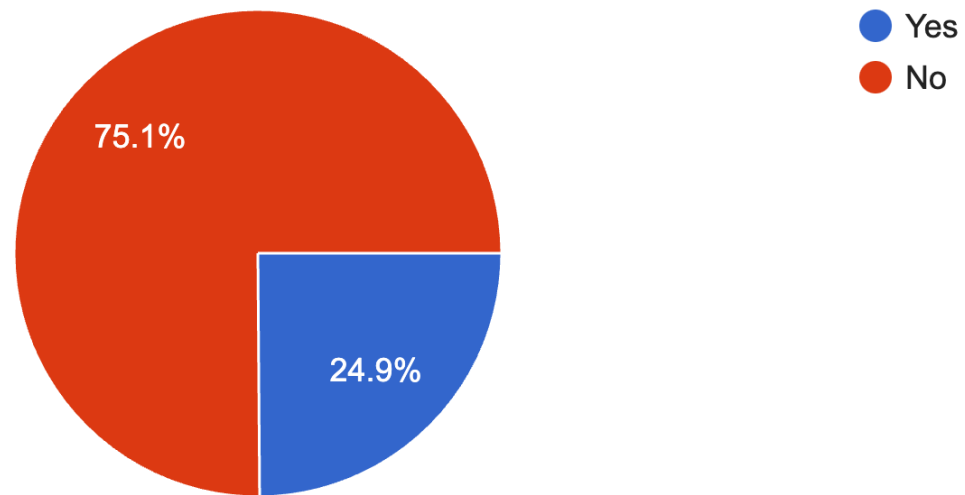
Do you believe public safety in TBK would be improved by more patrols/patrollers?

216 responses



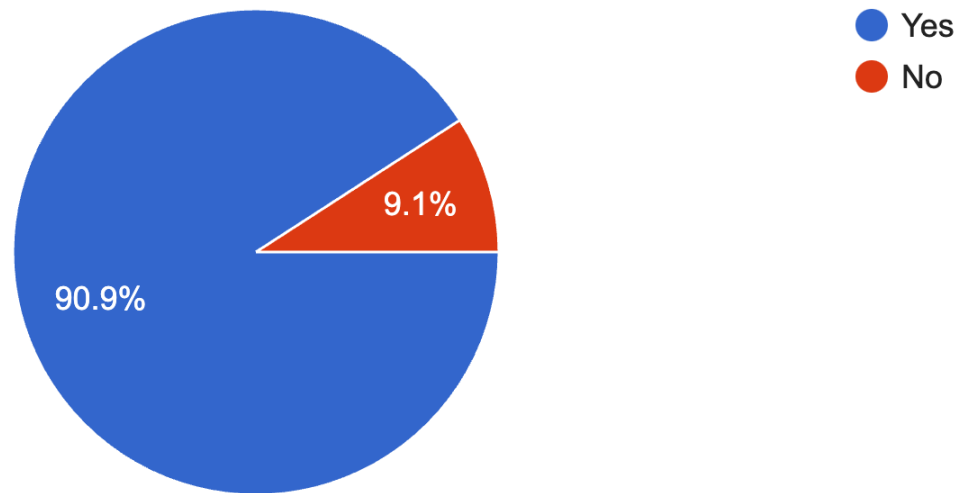
Would you be willing to be a patroller?

217 responses



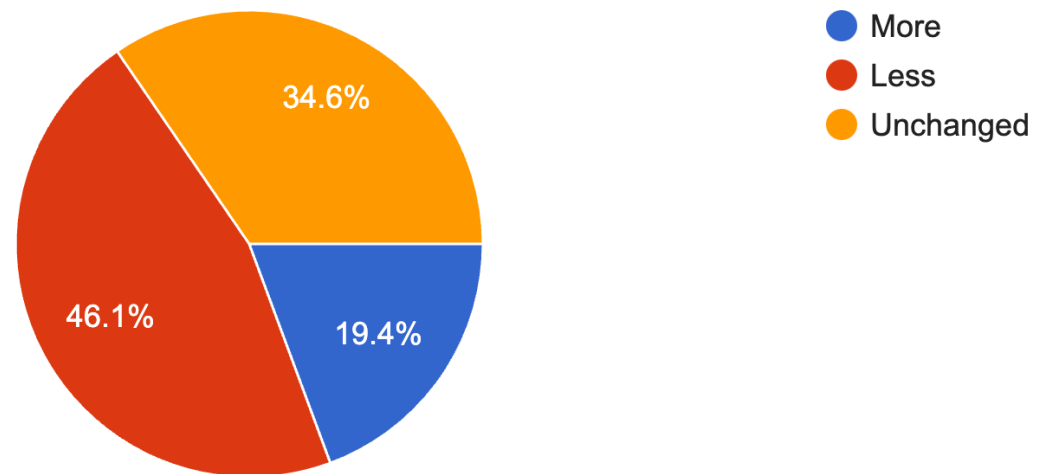
Do you believe the guard huts make a difference to public safety in TBK?

208 responses



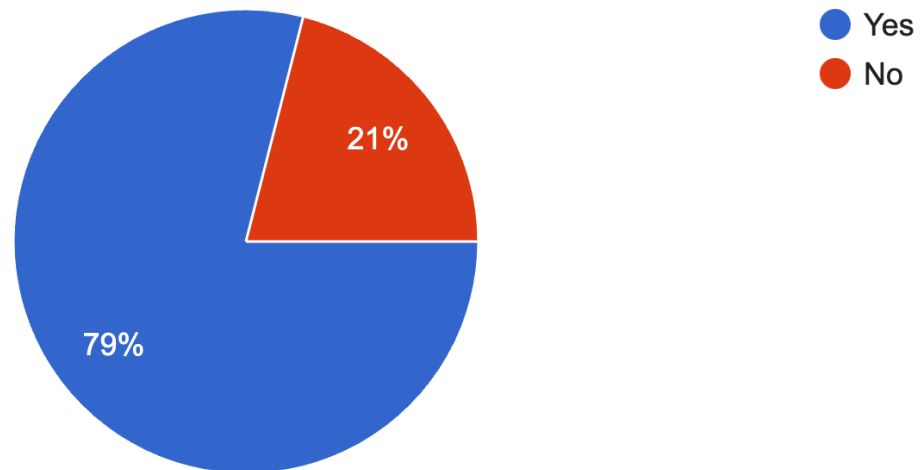
Do you feel more or less safe in TBK since you first moved to the area?

217 responses



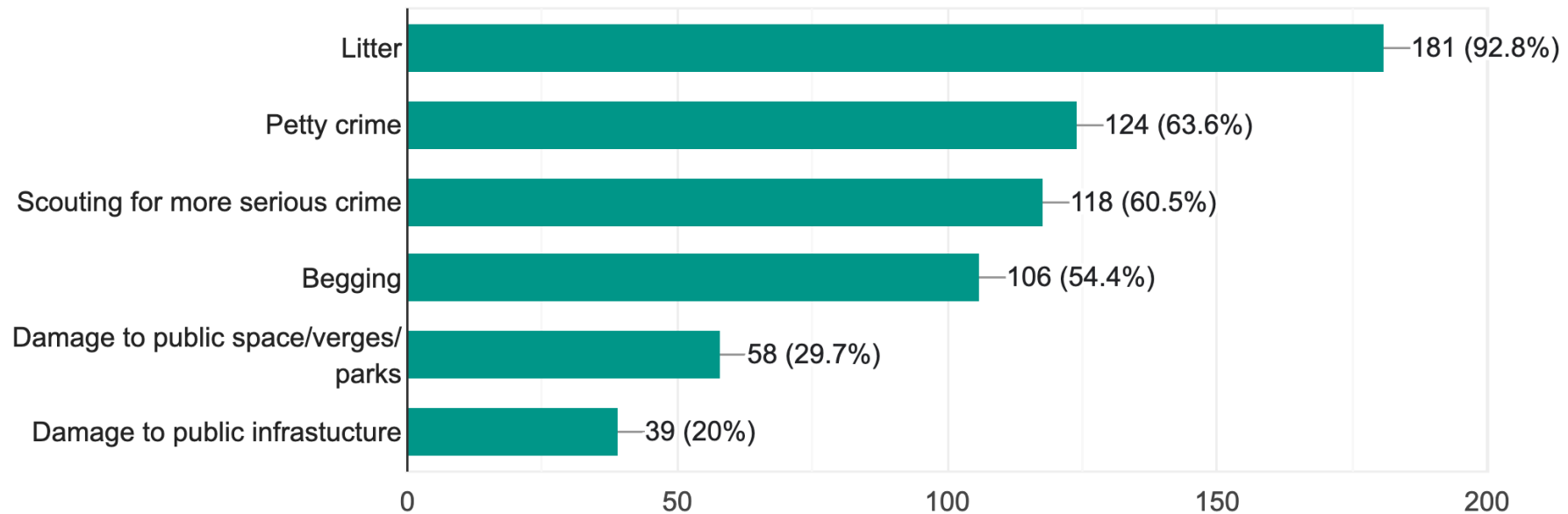
Do you consider binpickers a problem in TBK?

214 responses



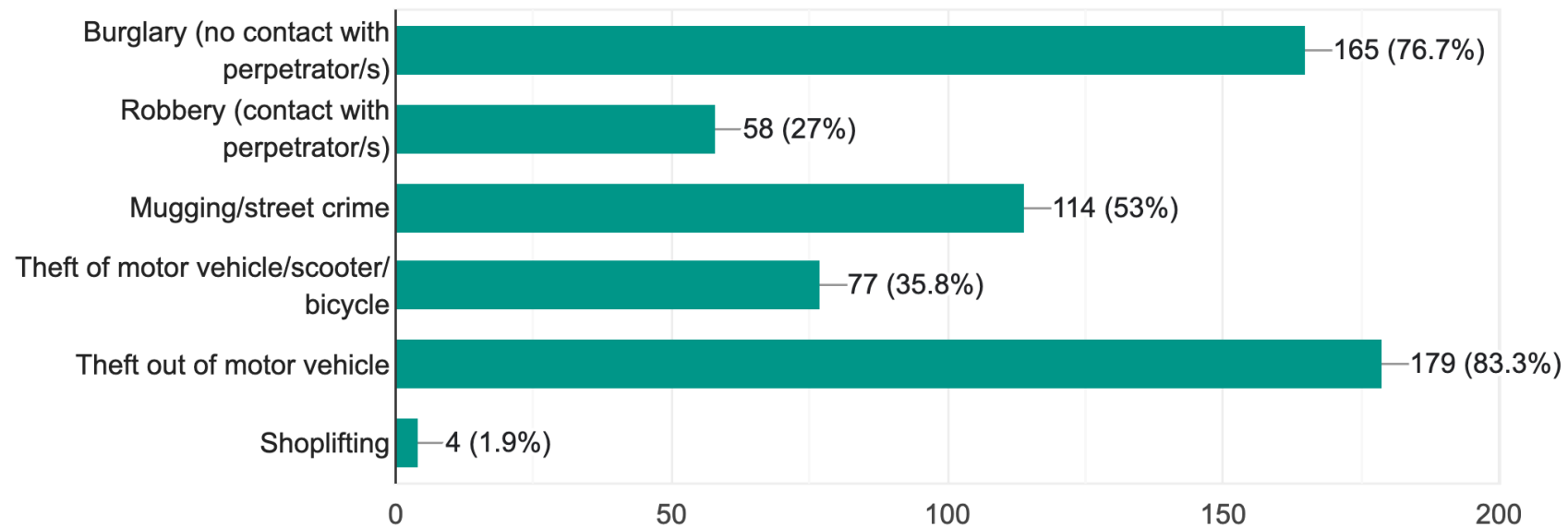
What problems do you think they cause (tick all that apply)?

195 responses



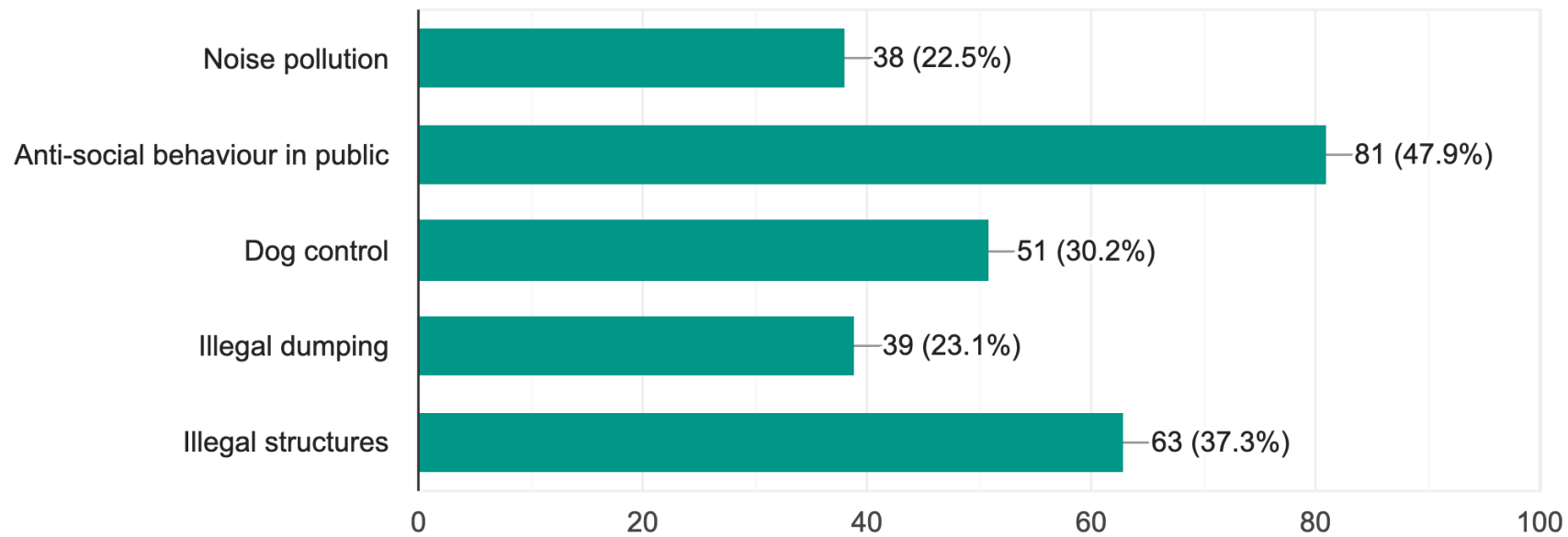
Which type/s of crime do you believe is the biggest problem in TBK (tick all that apply)?

215 responses



Which type of by-law contravention/s do you believe is the biggest problem in TBK (tick all that apply)?

169 responses

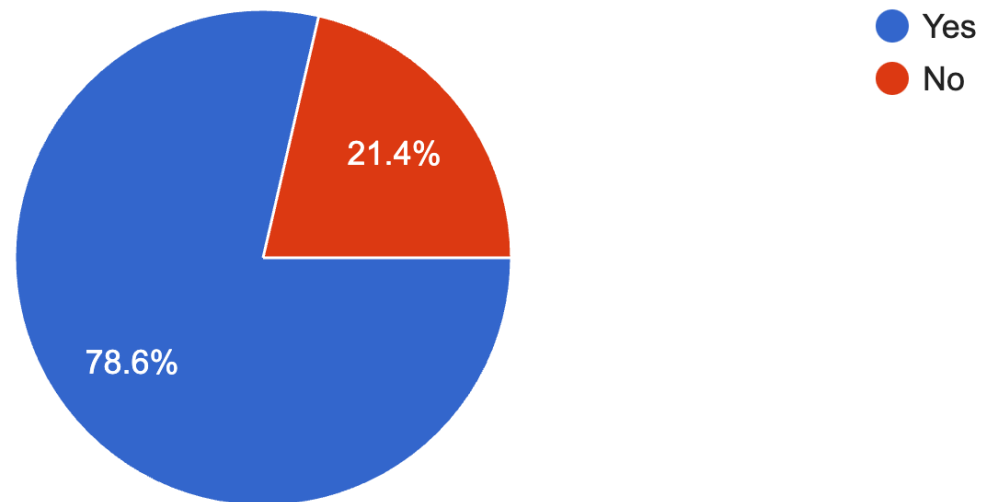


Full Results

***Environmental
Development***

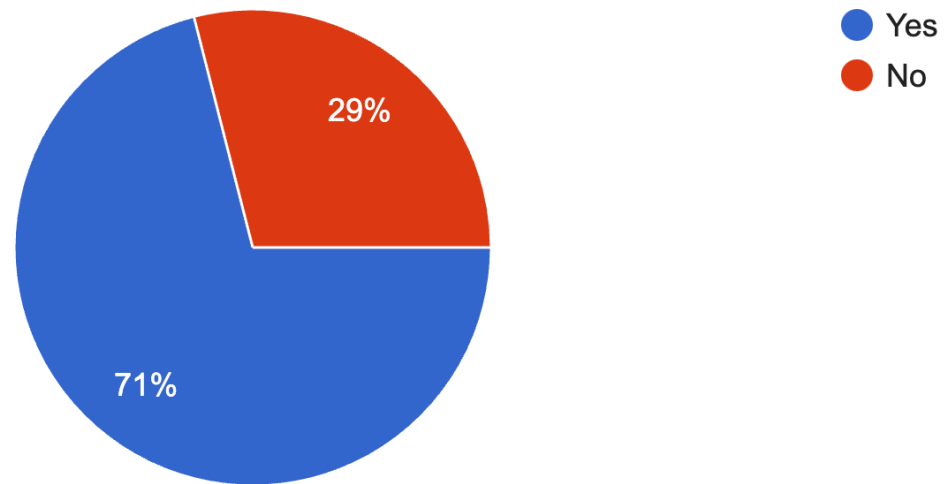
Do you believe the City of Cape Town (CCT) keeps TBK suitably clean & tidy?

215 responses



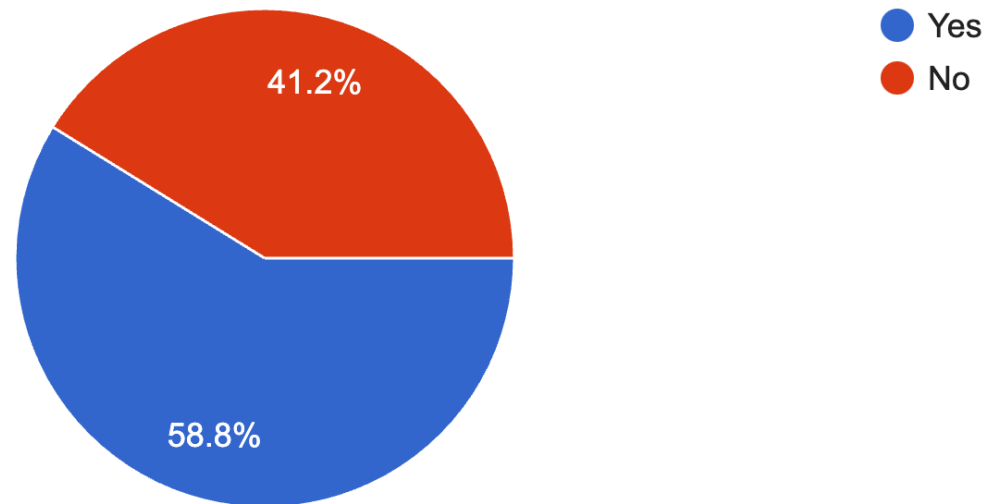
Do you believe additional/more frequent cleaning of the streets would be beneficial?

214 responses



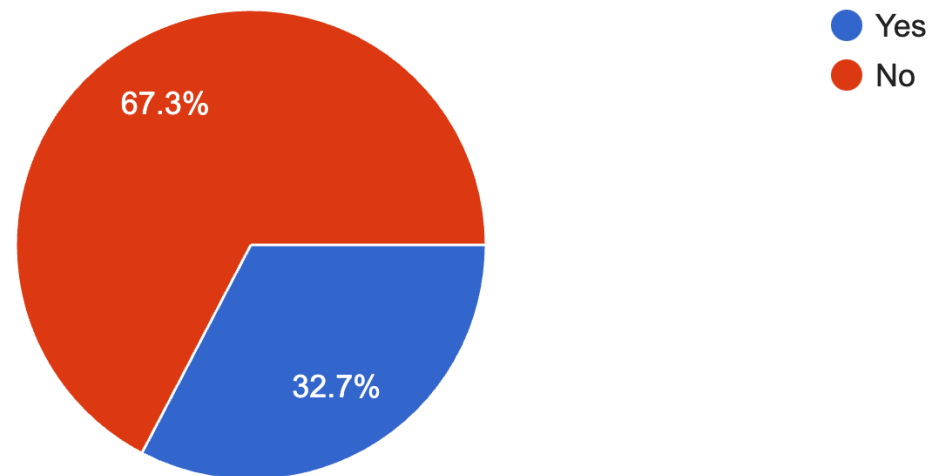
Do you believe the park infrastructure/equipment is well maintained?

204 responses



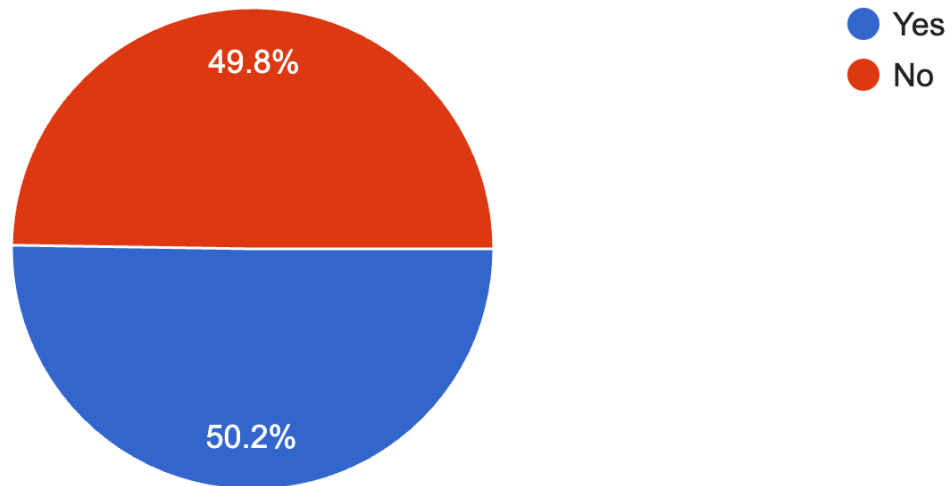
Do you think TBK needs more play equipment/areas?

202 responses



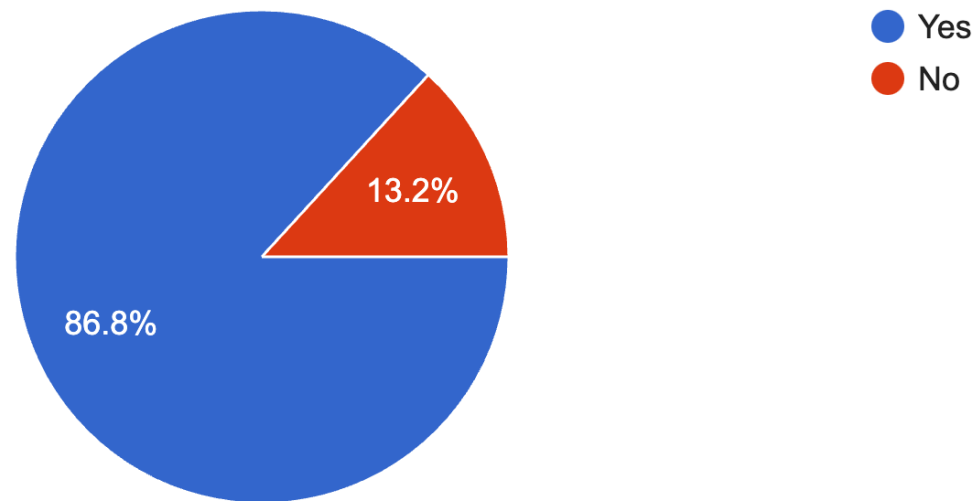
Do you believe public verges are sufficiently well maintained by CCT?

207 responses



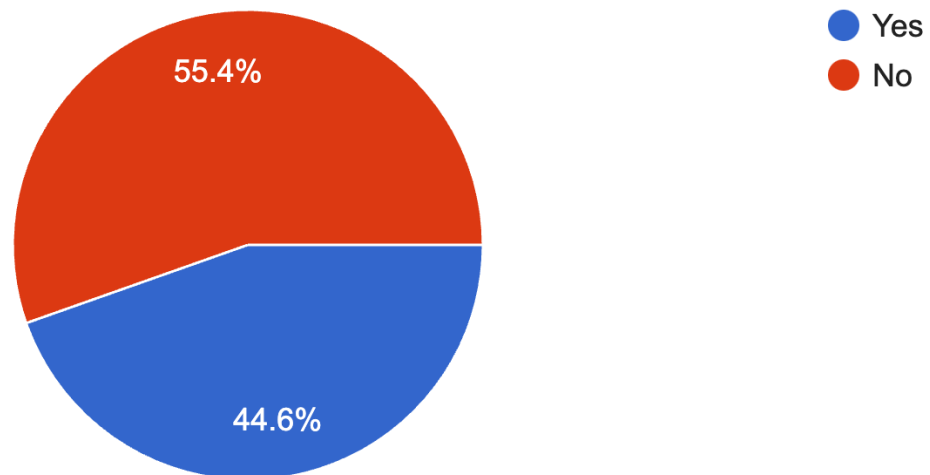
Do you believe TBK would benefit from planting of additional indigenous plants and trees?

212 responses



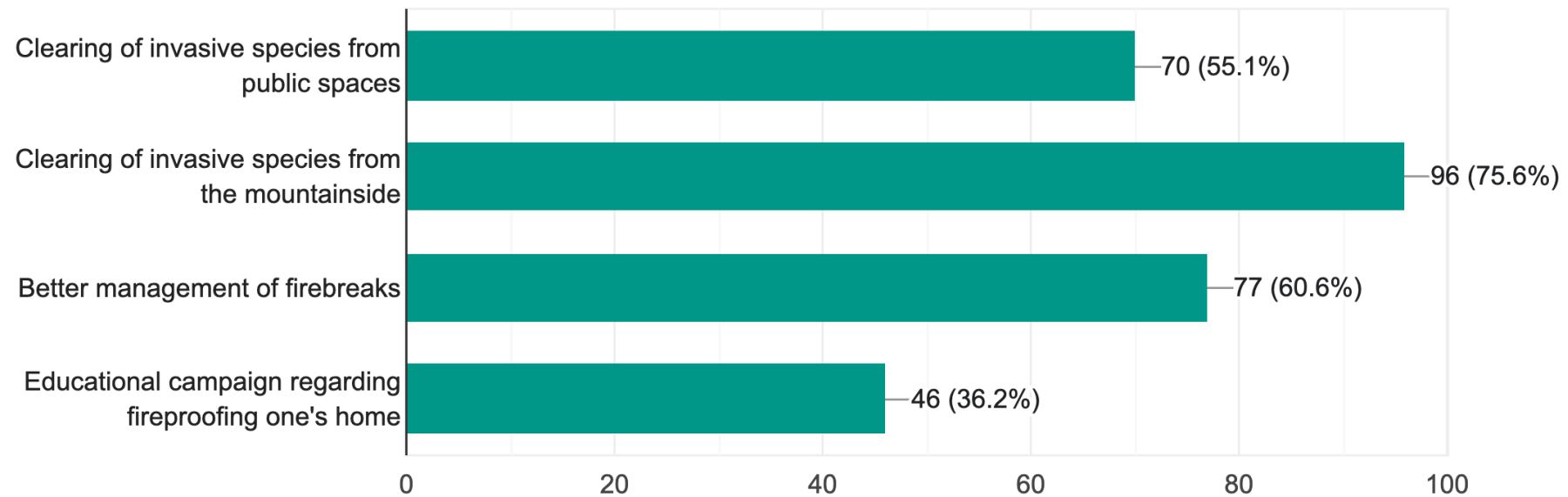
Are you concerned about fire risk in the area?

213 responses



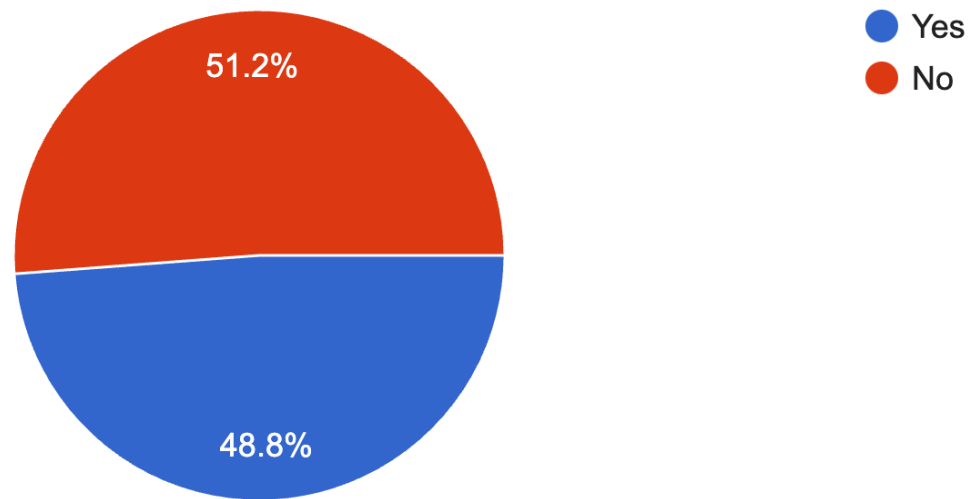
If so, what measures would you like to see taken (tick all that apply)?

127 responses



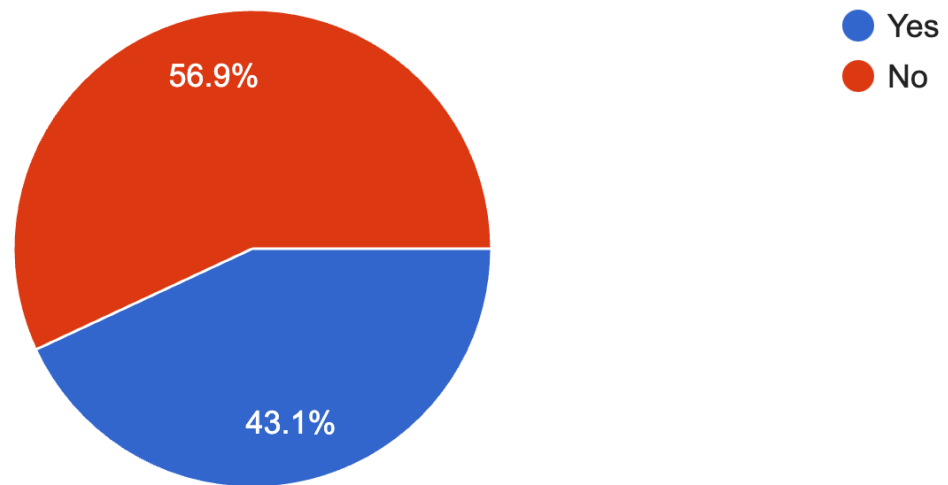
Are you concerned about invasive species in and around the area?

209 responses



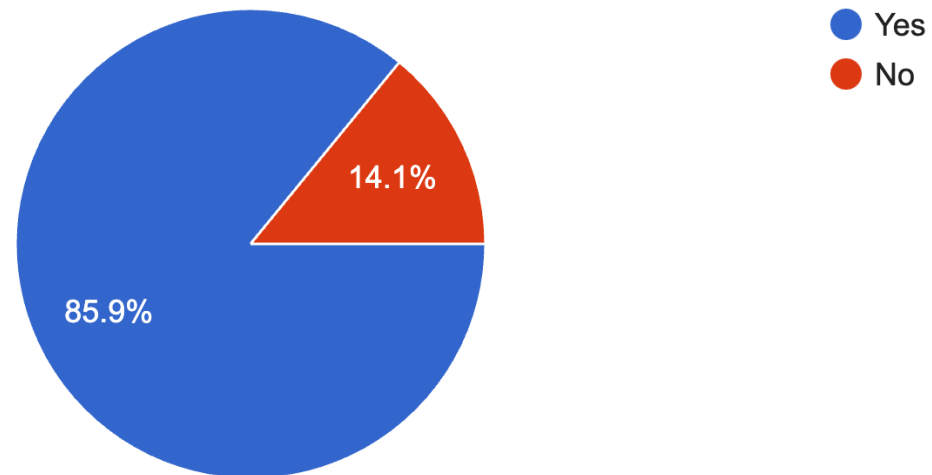
Do you own a dog?

216 responses



Do you believe there are adequate spaces for dog walking in and around TBK

199 responses

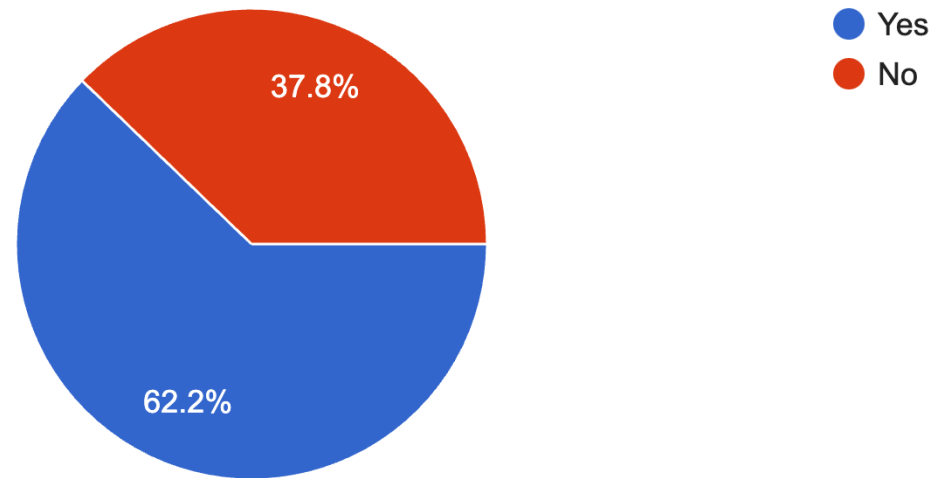


Full Results

***Urban
Maintenance***

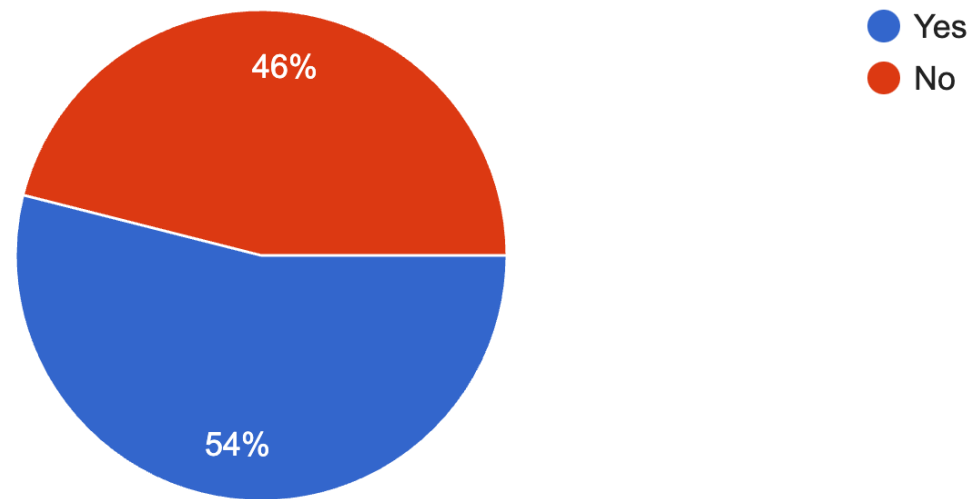
Do you believe CCT does an adequate job to maintain the public infrastructure in TBK? Eg kerbs, stormwater drains etc

217 responses



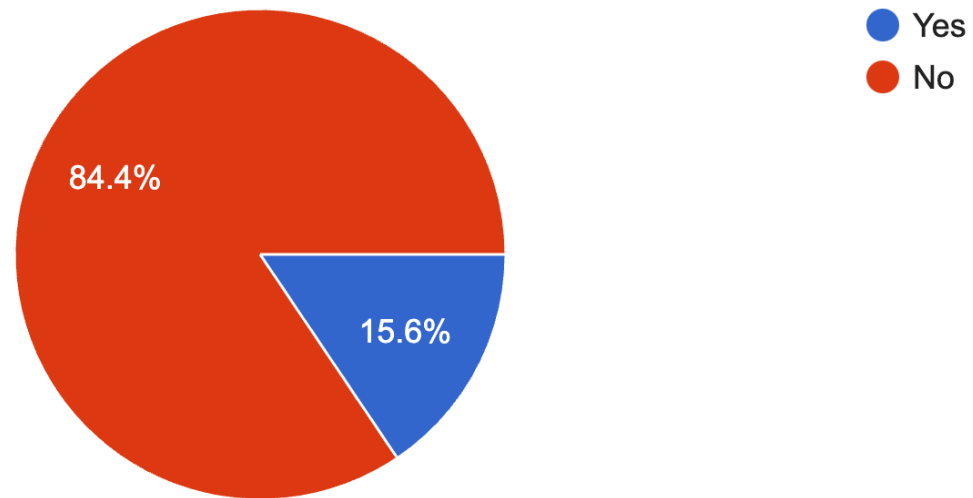
Do you believe more traffic calming measures are required?

215 responses



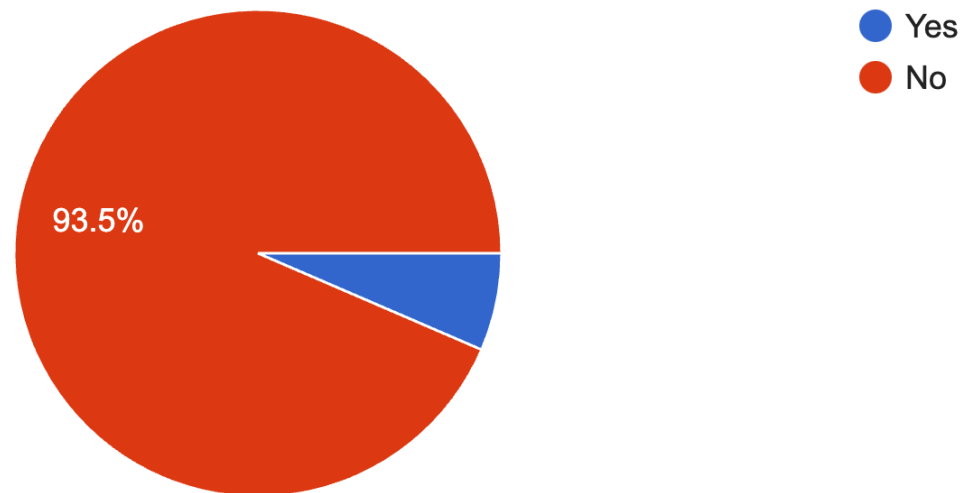
Do you think more street signage is required?

212 responses



Do you believe graffiti is a problem in TBK?

216 responses

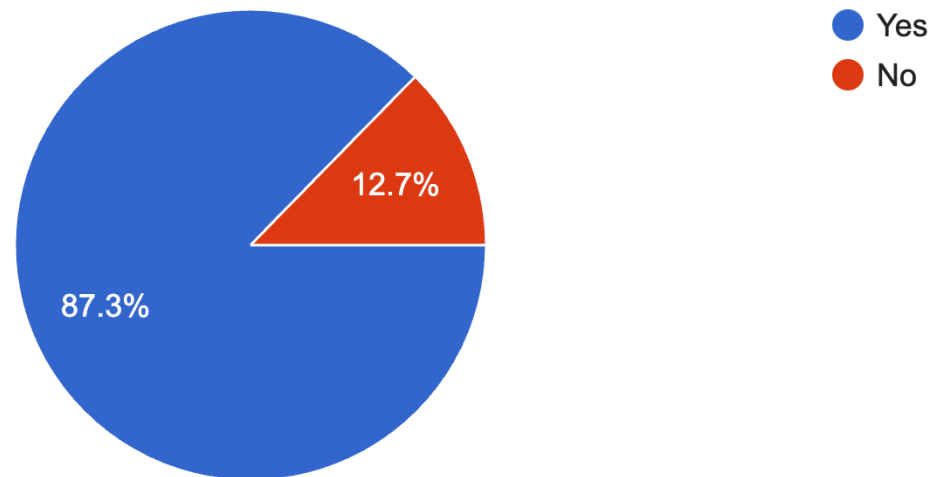


Full Results

***Social
Development***

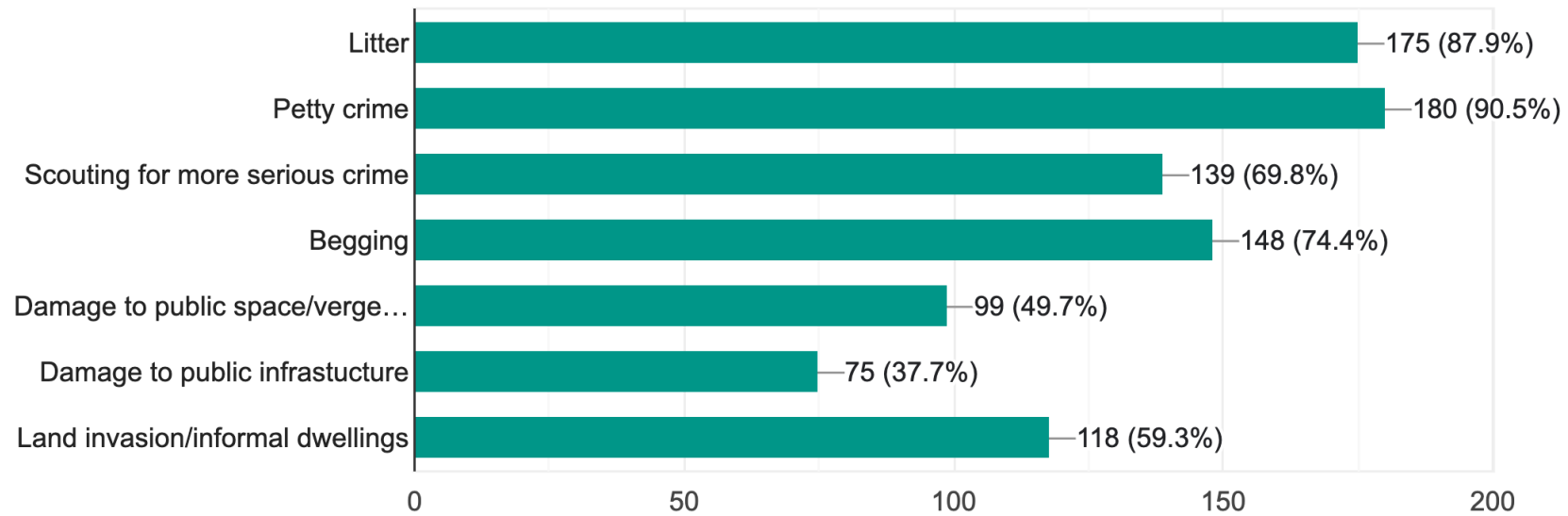
Do you believe vagrants are a problem in TBK?

213 responses



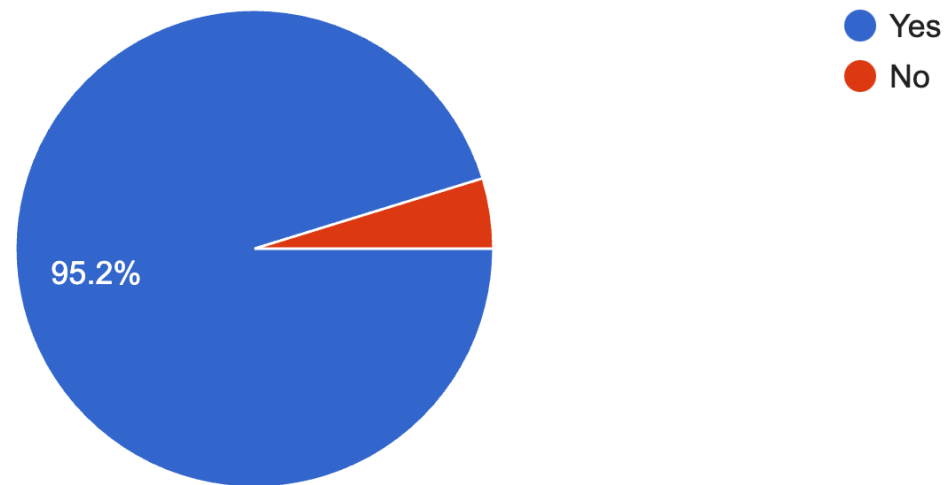
What problems do you think they cause (tick all that apply)?

199 responses



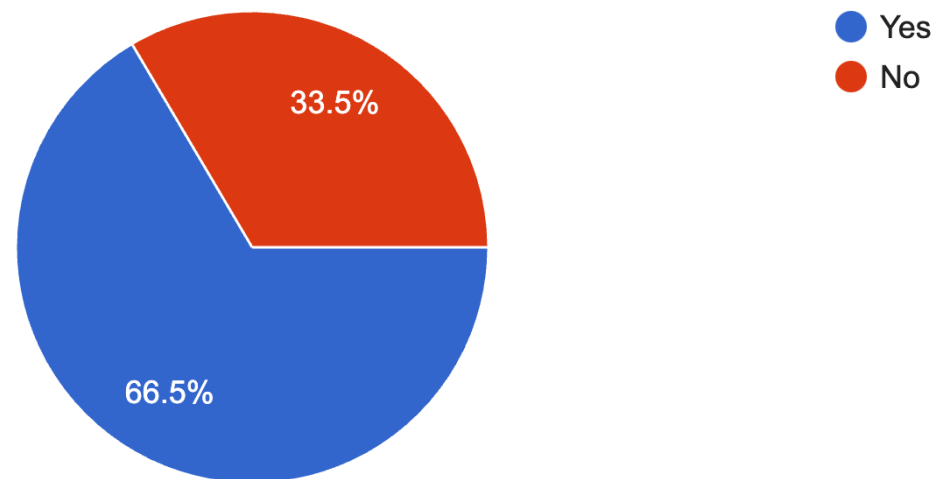
Are you in favour of supporting relevant, qualified NGOs working to help people off the streets?

210 responses



Do you believe TBK residents should be taking appropriate steps to provide support to those less fortunate in and around the area?

209 responses

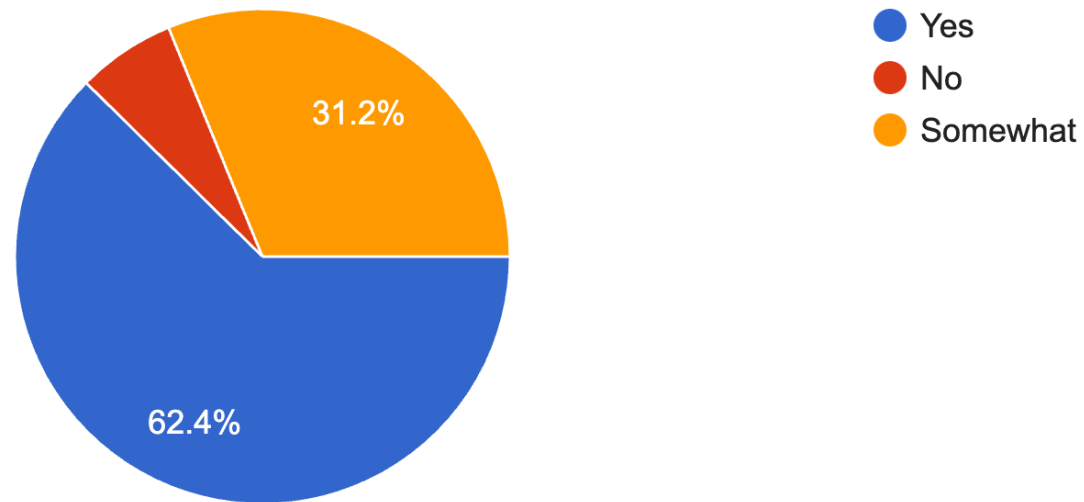


Full Results

CID awareness

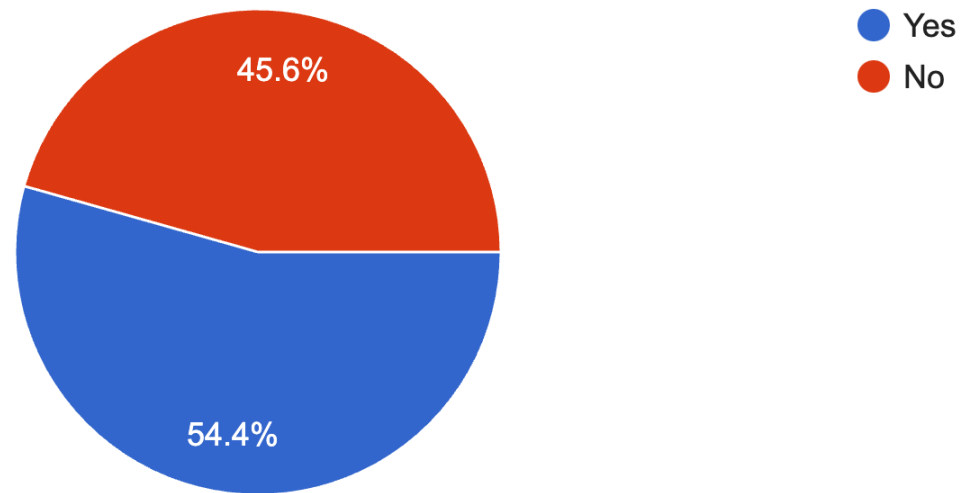
Are you familiar with the concept of a Community/City Improvement District (CID)?

218 responses



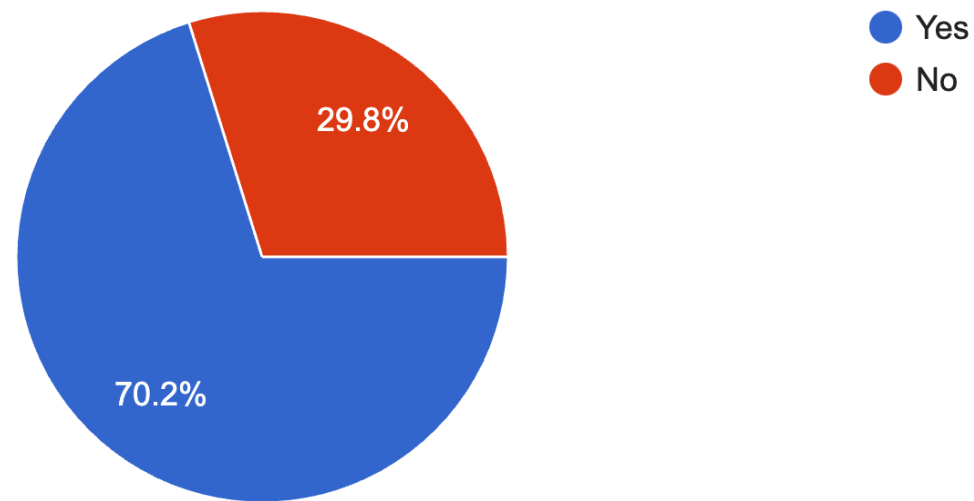
Are you aware there are more than 50 CIDs operating successfully around Cape Town?

217 responses



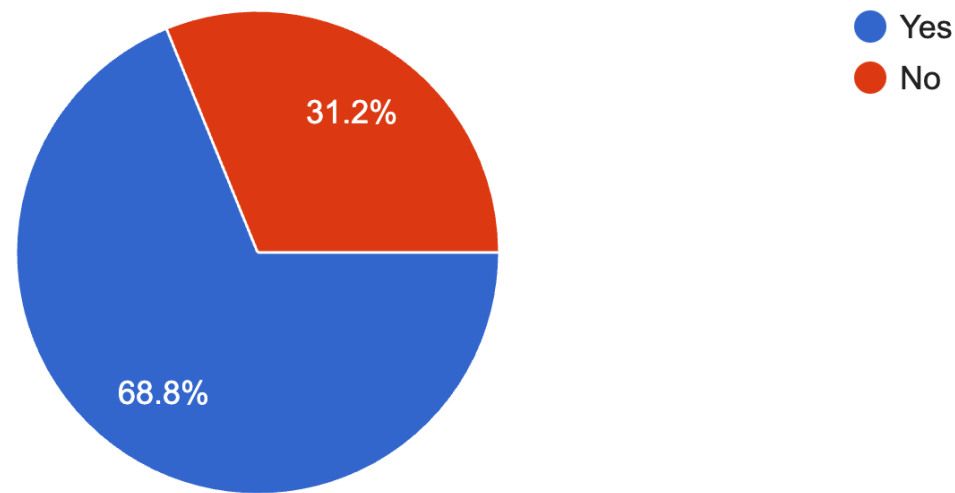
Are you aware a CID is run as a registered non-profit company in partnership with the City of Cape Town which closely oversees operations and financials?

218 responses



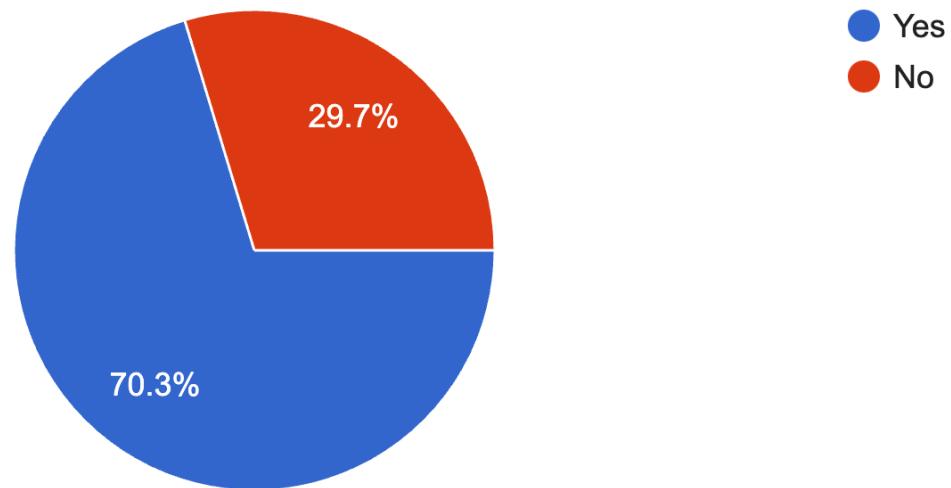
Are you aware that each eligible property has one vote on whether to establish a CID, and voting only commences once a full business plan, budget and the cost per household has been presented?

215 responses



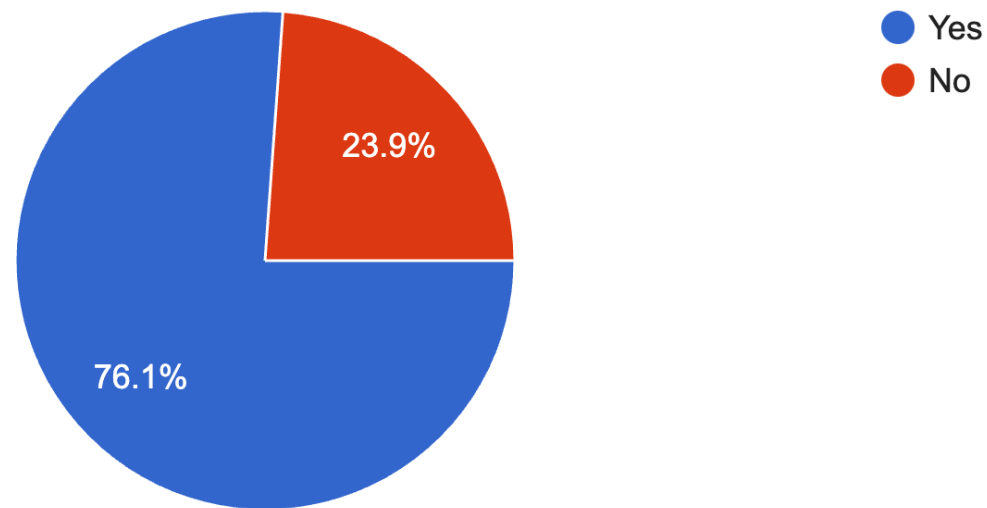
Are you aware that an application to establish a CID can only be made if more than 60% of property owners vote in favour?

219 responses



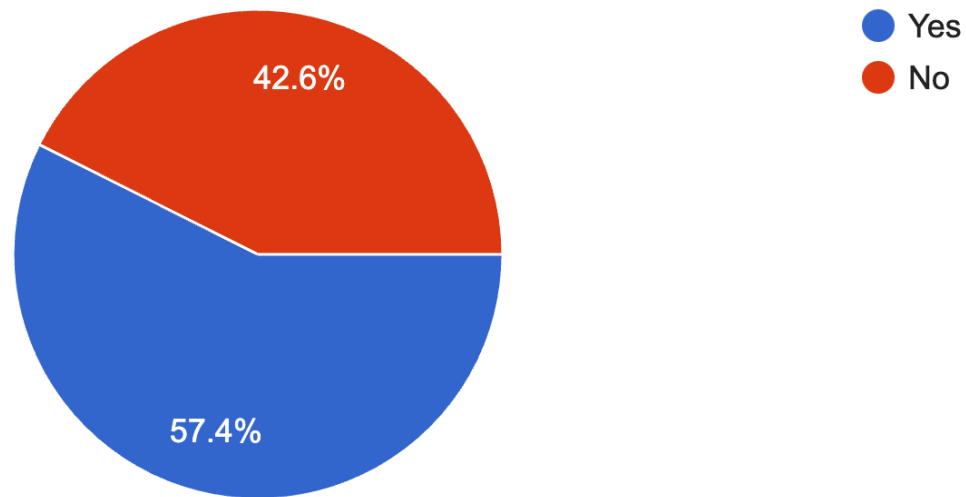
Are you aware that once a CID is established, all property owners are liable to pay the additional rate with the exception of those who have rebate arrangements in place?

218 responses



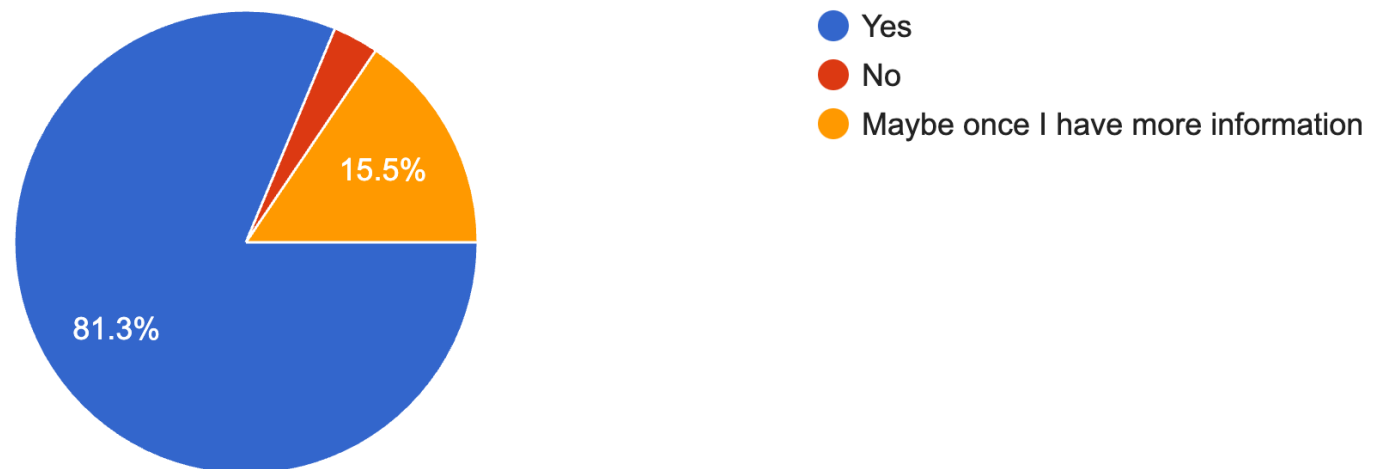
Are you aware that if you feel your rates account, and potentially an additional CID rate, is unaffordable, that you can apply for a rates rebate?

216 responses



In principle, would you support the establishment of a CID for TBK?

219 responses

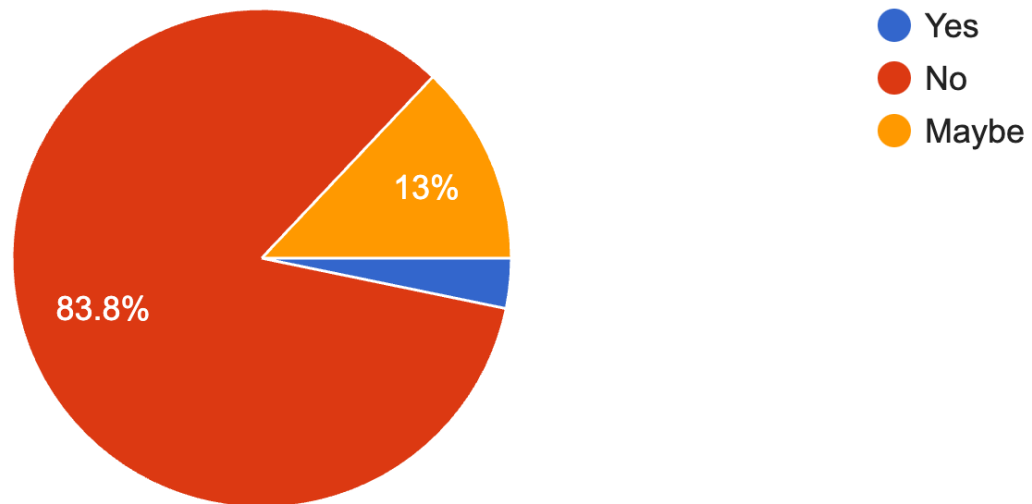


Full Results

***Are you leaving
us?!***

Are you considering moving out of TBK in the near future?

216 responses



BUSINESS PLAN COMMENTS

No	Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?	If no, provide reasons	If yes, provide detail	Any additional information
			Yes / No			
1	Feedback #1 in Appendix	Budget	No	Not feasible as scale of investment required dwarves the R150k being allocated to environmental projects		
2	Feedback #2 in Appendix	Other	No	General commentary & suggesting the scope of the CID be broadened		
3	Feedback #3 in Appendix	Other	No	Suggesting making contributions voluntary		
4	Feedback #4 in Appendix	Boundary of the CID	No	Suggesting boundaries should be enlarged, board should be multi-lingual		
5	Feedback #5 in Appendix	Public Safety	No	Doesn't believe a CID is necessary, only being motivated by fear		
6	Feedback #6 in Appendix	Budget	No	Thinks budget is too high compared with other CIDs but was comparing ex VAT with Vat incl figures		
7	Feedback #7 in Appendix	Other	No	Multiple queries and general comments		
8	Feedback #8 in Appendix	Maintenance and Cleaning	No	Advocating for more recycling and local composting		