

ITEM NUMBER : C 23/03/12

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 20 MARCH 2012

MC 17/03/12 UPDATES TO THE 2011/2012 CORPORATE SCORECARD

RECOMMENDED that the changes to the 2011/12 Corporate Scorecard contained in the IDP of the city, be approved.

**REPORT TO
EXECUTIVE MAYOR
MAYORAL COMMITTEE
COUNCIL**

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CITY OF CAPE TOWN | ISIXEKO SASEKAPA | STAD KAAPSTAD

1. **ITEM NUMBER : MC 17/03/12**

2. **SUBJECT**

UPDATES TO THE 2011/2012 CORPORATE SCORECARD

2 **ONDERWERP**

BYWERKING VAN DIE KORPORATIEWE TELKAART VIR 2011/2012.

2 **ISIHLOKO**

**UHLAZIYO/IZILUNGISO KWIKHADI LAMANQAKU LEZIKO KOWAMA-
2011/2012.**

3. **PURPOSE**

The Corporate Scorecard forms part of the IDP and the SDBIP of the city. It is required that the Executive Mayor together with the Mayoral Committee considers the changes to the IDP and approves the updates relating to the SDBIP. Council approves the changes to the IDP after taking the public comments into consideration.

These changes emanate from the National Treasury and Auditor General's guidelines.

4. **FOR DECISION BY**

The Executive Mayor together with the Mayoral Committee. (System of delegations as amended by Council on 27 July 2011 – Section (3)(g) Annually reports on the involvement of communities and community organisations in the affairs of the Municipality.

Recommendations for decision by Council (Paragraph 6.A)



5. EXECUTIVE SUMMARY

The Corporate Scorecard forms part of the IDP and the SDBIP of the city. In terms of the Municipal Systems Act: Local Government: Municipal Planning and Performance Management Regulations (2001), Reg. 3 (4) (b) amendments to the IDP can only be approved by Council after the proposed amendments has been published for public comment for a period of at least twenty one days.

Changes have been proposed to improve the indicator definitions of the 2011/2012 Corporate Scorecard. The proposed changes will improve the alignment of the corporate scorecard to the Auditor General requirements and various updated National definitions.

The updates have been published for public comment for a period of 21 days. Attached is the public participation responses and the updated 2011/2012 Corporate Scorecard for consideration by Executive Mayor together with the Mayoral Committee and approval by Council.

6. RECOMMENDATIONS

It is recommended that Executive Mayor together with the Mayoral Committee:

- a) Considers the changes to the IDP and
- b) Approve the updates relating to the SDBIP

It is recommended that Council:

- A) Approves the changes to the 2011/12 Corporate Scorecard contained in the IDP

6 Daar word aanbeveel dat:

- a) Die uitvoerende burgemeester tesame met die burgemeesterskomitee die bywerking van die korporatiewe telkaart vir 2011/2012 goedkeur.
- b) Die Raad die bywerking van die korporatiewe telkaart vir 2011/2012 goedkeur.

Daar word aanbeveel dat die Raad:

- A) Die veranderinge aan die korporatiewe telkaart vir 2011/2012 wat in die GOP vervat is, goedkeur

6 ISIHLOKO

ULWAZI LWAKUTSHA NJE MALUNGA NEKHADI LAMANQAKU LEZIKO LONYAKA-MALI KA-2011/2012

6 IZINDULULO

Kundululwa ukuba uSodolophu weSigqeba ndawonye neKomiti yeSigqeba sikasodolophu:

- a) Mabaqwalasele iinguqu kwiSicwangciso esiHlangeneyo soPhuhliso kwaye
- b) Mabalwamkele ulwazi lwakutsha nje eziphathelene neSicwangciso sokuMiselwa koHlahlo-lwabiwo-mali soPhuhliso lweMihlaba

Kundululwa ukuba iBhunga:

- A) Maliziphumeze iinguqu ezikwiKhadi lamaNqa leZiko lonyaka-mali ka-2011/12 eziqulethwe kwiSicwangciso esiHlangene soPhuhliso

7. DISCUSSION/CONTENTS

7.1 Constitutional and Policy Implications

This process is governed by Legislation.

7.3 Environmental Implications

Does your report have any environmental implications: No ☒ Yes ☐

7.4 Legal Implications

None

7.5 Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No ☒

Yes ☐

7.6 Risk Implications

None

7.7 Other Services Consulted

All Directorates have been consulted

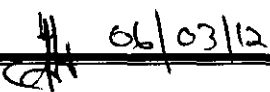
ANNEXURES

Annexure A: Updates to the 2011/2012 Corporate Scorecard

Annexure B: Comments and inputs from the public

Annexure C: 2011/12 Corporate Scorecard Definitions (currently approved by Council)

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	Office of the City Manager
FILE REF No	
SIGNATURE : DIRECTOR	 06/03/12

 LEGAL COMPLIANCE

☒ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

☐ NON-COMPLIANT

NAME

JEAN ROMAN

Comment:

TEL

(021) 400 2753

Certified as legally compliant:

DATE

6/03/2012

Based on the contents of the report. 

 EXECUTIVE DIRECTOR DEPUTY CITY MANAGER
 [Mr M Marsden]

Comment:

DATE

06/03/2012


 MAYORAL COMMITTEE MEMBER
 [Alderman D Qually]

Comment:

NAME

DATE

7/3/2012