



REPORT TO SUBCOUNCIL

1. ITEM NUMBER: **15SUB30/08/21**

2. SUBJECT

**PROGRESS REPORT ON THE IMPLEMENTATION OF THE URBAN
MANAGEMENT DIRECTORATE'S HUMANITARIAN RELIEF PROGRAMME
IN SUBCOUNCIL 15 – PHASE 2**

**VORDERINGSVERSLAG OOR DIE IMPLEMENTERING VAN DIE
DIREKTORAAT STEDELIKE BESTUUR SE PROGRAM VIR HUMANITÊRE
VERLIGTING IN SUBRAAD 15 – FASE 2**

**INGXELO YENKQUBELA ENGOKUMISELWA KWENKQUBO YONCEDO
LOLUNTU YECANDELO LOLAWULO LWEDOLOPHU KWIBHUNGANA 15
– ISIGABA 2**

[LSU: M2930 / M3453]

3. PURPOSE

To provide progress to Subcouncil 15 on the implementation of the Urban Management Directorate's humanitarian relief programme

4. FOR DECISION BY

Subcouncil 15 in terms of Part (24) of the Systems of Delegations.

Delegation 1 (1) To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

Delegation 2 (1) To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the subcouncil jurisdictional area.

5. EXECUTIVE SUMMARY

The Novel Coronavirus (COVID-19) pandemic has resulted in crippling impacts on the socio-economic fabric of all communities, especially those that are already challenged.

The Urban Management Directorate has made R10 million during the first phase available to assist the most vulnerable communities through the City's Grant-in-Aid Policy.

Vulnerable communities faced further adversity as a result of the COVID-19 pandemic. In order to give effect to the City's vision of a caring City a total amount of R15 million was made available in the 2020/21 financial year for the rendering of food relief services across Subcouncil areas.

6. RECOMMENDATION

It is recommended that Subcouncil 15 be cognisant and take note of the progress report on phase two of the implementation of the Urban Management Directorate's Humanitarian Relief Programme in Subcouncil 15.

AANBEVELING

Daar word aanbeveel dat subraad 15 bewus is van en kennis neem van die vorderingsverslag oor die fase 2 van die implementering van die direktoraat stedelike bestuur se program vir humanitêre verligting in subraad 15.

ISINDULULO

Kundululwe ukuba iBhungana 15 maliqwalasele kwaye lithathele ingqalelo ingxelo yenkqubela yesigaba sesibini engokumiselwa kweNkqubo yoNcedo loLuntu yeCandelo loLawulo lweDolophu kwibhungana 15.

7. DISCUSSION/CONTENTS

The Urban Management Directorate will be giving effect to the City's vision of a caring City through the rendering of food relief services to beneficiaries within vulnerable communities adversely affected by the COVID-19 pandemic.

An amount of R15 million was made available for such relief in the 2020/21 financial year.

At the Subcouncil 15 Meeting on 21 July 2021 the Subcouncil Manager tabled the first progress report. This report is thus a continuation of the previous report.

DRAFTING OF SERVICE LEVEL AGREEMENT BETWEEN PENINSULA SCHOOL FEEDING ASSOCIATION AND LANGA COMMUNITY-BASED KITCHENS

During phase one of the humanitarian relief programme, Peninsula School Feeding Association reported some challenges and concerns with regard to the delivery of the programme.

At a meeting held between the organisation and the Subcouncil Manager on 15 July 2021 it was agreed that the organisation would draft a service level agreement (SLA) that need to be signed and entered into by all Langa community-based kitchens that will be part of the second phase of the programme.

The purpose of the SLA is to ensure that a fruitful and collaborative working relationship is established without compromising the integrity of the programme and related reporting to the Subcouncil on a monthly basis.

On Monday, 16 August 2021, the organisation submitted a draft SLA to all community-based kitchens and the Subcouncil Manager for comment.

SUBMISSION OF COMMUNICATION PLANS

In order to deliver a seamless programme that is coordinated a communications plan has been developed. The purpose of the communications plan is to guide public relations and marketing activities pertaining to the implementation of the programme. The information will be used to populate a comprehensive calendar of events across the Subcouncil in order to have a coordinated approach when and if the Mayor and/or Mayco Member wants to visit the sites.

All contracted organisations submitted their communications plan with the exception of Peninsula School Feeding Association, who will submit once the SLA's have been concluded upon.

7.1. Constitutional and Policy Implications

Grants-in-Aid Policy: 27 May 2020

Section 67 of the Local Government: Municipal Finance Management Act, No. 56 of 2003

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
-------------------------------------------------------------------------------------	----------------------------------------	------------------------------

7.3 Financial Implications

None

7.4 Legal Implications

None

7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

(It should be noted that no additional staff was made available but existing staff are required to reprioritise workload)

7.6 Other Services Consulted

Andre Jordaan

Grants, Admin & Budgets

FOR FURTHER DETAILS, CONTACT:

NAME	Mariette Griessel
CONTACT NUMBERS	021 444 9795/7
E-MAIL ADDRESS	Mariette.Griessel@capetown.gov.za
DIRECTORATE	Urban Management – Area North
SIGNATURE	

Comment:

DIRECTOR: URBAN MANAGEMENT : AREA NORTH

NAME **ZOLILE SISWANA**

DATE