



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

SUB-COUNCIL 17

WARD 49

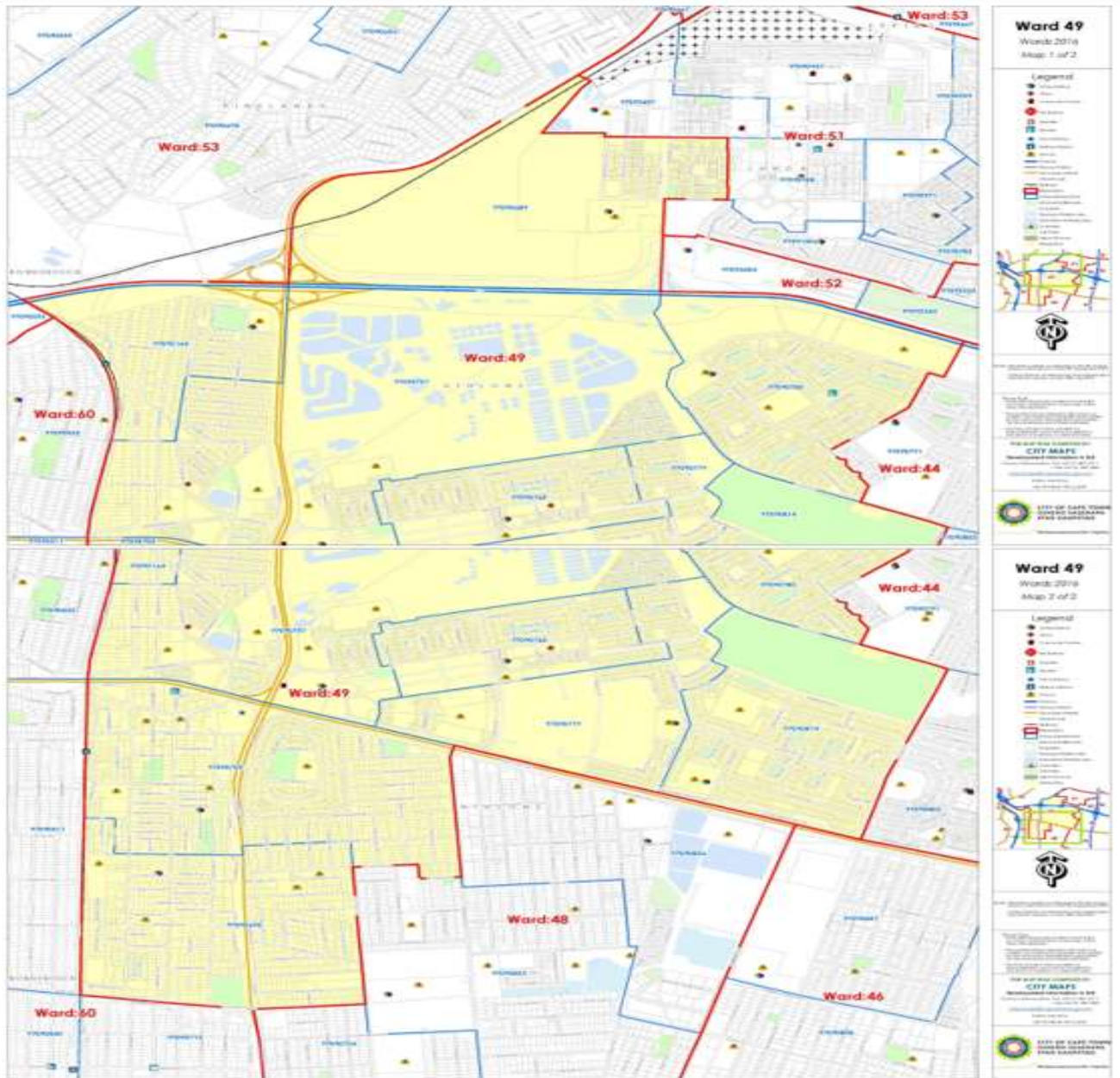
WARD PLAN AND WARD COMMITTEE ACTION PLAN 2020



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Areas / boundaries of the ward: Langa (West of Bhunga Avenue, N'Dabeni Street and Church Road. South of Washington Street, Mokone Primary School and Jan Smuts Street. East of Athlone Refuse Transfer Station, North of the N2 Freeway. Hazendal. Kewtown. Bridgetown (West of Eros Primary School, Sycamore Way and Kweper Avenue. South of the N2. East of the Vygekraal River until Dr Abdurahman Avenue. North of Cornflower Street and Loerie Road). Silvertown (West of Blossom Street). Athlone (West of Belgravia Road. St Mauri Road. St Athans Road and Thornton Road, South of Klipfontein Road, East of the Railway Line).



COMMUNITY WARD 49 PROFILE

1. CRITERIA USED IN THE COMPILATION OF THE COMMUNITY WARD PROFILE

- Date: 10 September 2019
- Region: Metro 2
- Municipality: Sub Council 17
- Ward Number: 49
- Area: Athlone
- Ward consist of the following townships
Hazendal - Kewtown - Langa (West of Bhunga Avenue, N'Dabeni Street and Church Road. South of Washington Street, Mokone Primary School and Jan Smuts Street. East of Athlone Refuse Transfer Station and North of the N2 Freeway) - Bridgetown (West of Eros Primary School, Sycamore Way and Kweper Avenue. South of the N2/Settlers Drive, East of the Vygekraal River until Dr Abdurahman Avenue. North of Cornflower Street and Loerie Road) - Silvertown (West of Blossom Street) - Athlone (West of Belgravia Road, St Mauri Road, St Athans Road and Thornton Road, South of Klipfontein Road, East of the Railway Line)
- Population Estimation: 37 464
In 2011 the population of ward 49 was 37 464, an increase of 14% since 2001, and the number of households was 8 648, an increase of 1 3% since 2001. The average household size has increase slightly from 4.28 to 4.33 in the 10 years.
- Ethnic groups (Coloureds (58%) and Indian (28%))
- Language (Afrikaans, English and isiXhosa)

2. IDENTIFYING INFORMATION (PEOPLE)

- Number of people living in your area: 37 464

Key results for Ward 49:

- The population is predominantly Coloured (93%).
- 34% of those aged 20 years and older have completed Grade 12 or higher.
- 81% of the labour force (aged 15 to 64) is employed.
- 43% of households have a monthly income of R3 200 or less.
- 96% of households live in formal dwellings.
- 99% of households have access to piped water in their dwelling or inside their yard.
- 96% of households have access to a flush toilet connected to the public sewer system.
- 99.8% of households have their refuse removed at least once a week.
- 99% of households use electricity for lighting in their dwelling
 - Number of women/girls or men/boys living in your area
 - Number of people under 18 over 30 living in your area
 - Number of people over 65's living in your area
 -

Ward 48	2001	2011	Change 2001 to 2011	
			NUMBER	%
Population	32 874	37 464	4 590	14.0%
House	7 675	8 648	973	12.7%
Average Household Size	4.28	4.33		

Ward Population	Male		Females		Total	
	NUM	%	NUM	%	NUM	%
Black Africans	783	2.1%	781	2.1%	1 564	4.2%
Coloured	16 485	44.0%	18 430	49.2%	34 915	93.2%
Asian	230	0.6%	244	0.7%	474	1.3%
White	45	0.1%	33	0.1%	78	0.2%
Other	262	0.7%	171	0.5%	433	1.2%
Total	17 805	47.5%	19 659	52.5%	37 464	100%

3. HISTORICAL BACKGROUND

- **The reason why the community came into existence**

Athlone was known as West London. Before World War 2; it was renamed after Alexander Cambridge, 1st Earl of Athlone who was Governor-General of the Union of South Africa from 1924 to 1930.

- **The way it developed**

The two main landmarks are Athlone Stadium and the decommissioned Athlone Power Station. Athlone Stadium has a capacity of 30.000. It was built in 1972. It was revamped in 2010. In 2010 the Athlone Towers (close to the N2) were demolished.

- **The tempo of its development**

The Athlone railway station joined a number of suburbs to the popular Cape Flats line. The existing bus and taxi routes joined local shopping districts such as Klipfontein, Gatesville, Belgravia road in to Lansdowne into Jan Smuts into Strandfontein.

- **Important changes that took place during its history**

Upgrading Athlone CBD
Revamp of Athlone Stadium

Informal Settlement:

None.

There is a high density of Back Yard Dwellers.

4. NATURE OF THE BIO-PHYSIOLOGICAL SYSTEM (FACILITIES)

- How many of the following are there and what are the main problems (Crèches, Clinics, Sports fields, Community halls)

Colleges

Listed under Colleges.

Crèches

Listed under Early Childhood Development Centres

Community Hall

Athlone Community Hall
Dulcie September Civic Centre
Hazendal Centre: Leased to Breaking Barriers
BABS: Community hall (not owned by City)

Clinics

Dr Abduraghman Community Health Centre
Hazendal Satellite Clinic (for Silvertown Clinic)

Sports Fields.

Alicedale Sports Field (POS)
Bokmakierie Sports field (POS)
Athlone Stadium
Hickory Road Astro Turf
Clover Crescent Sports field
Field Crescent Sports field (Avondale)
Langa Sports field

Recreational Facilities

Athlone Swimming Pool

Athlone Tennis Court

How far from where most people live are the nearest (Police station, Post office, Clinic, Hospital, Fire brigade, Shops, Bank, Public phone, Magistrate's court, Pension pay out, other)

The Following facilities are centrally situated:

1. Athlone Police Station (1KM)
2. Post office Athlone.
3. Hospital Gatesville, but this is a Mello Med (Private hospital)
4. Day Hospital Dr ABDUGRAGMAN
5. Shops are in the CBD and House Spaza Shops.
6. Fire Brigade comes from Epping (12km)
7. Athlone and Hazendal Railway stations

Bank:

Nedbank

Capitec

ATM Facilities in CBD:

FNB

Standard Bank

ABSA Bank

5. NATURE OF THE ECONOMIC AND FINANCIAL SYSTEMS (WORK)

▪ **What kind of work do most women do? (Type of work, problem, and pay)**

1. Professionals
2. Domestic Workers
3. Business women
4. Women in Labour
5. Entrepreneurs

▪ **What kind of work do most men do? (Type of work, problem, and pay)**

1. Professionals
2. Business Men
3. Entrepreneurs
4. Men in Labour
5. Gardeners

Labour Force Indicators	Black African	Colored	Asian	White	Other	Total
Population aged 15 to 64 years	1 049	23 969	349	52	305	25 724
Labour Force	619	13 957	219	29	235	15 059
Employed	539	11 180	198	23	198	12 138
Unemployed	80	2 777	21	6	37	2 921
Not Economically Active	430	10 012	130	23	70	10 665
Discouraged Work Seekers	27	1 089	4	0	7	1 127
Other not economically active	403	8 923	126	23	63	9 538
Rates %						
Unemployment rate	12.92%	19.90%	20.69%	15.74%	15.74%	19.40%
Labour absorption rate	51.38%	46.64%	56.73%	44.23%	64.92%	47.19%
Labour Force participation	59.01%	58.23%	62.75%	55.77%	77.65%	58.54%

Ward Age	Black Africans	Colored	Asian	White	Other	Total

	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
0 TO 4 Years	148	9.5%	2 917	8.4%	35	7.4%	10	12.8%	49	11.3%	3 159	8.4%
5 TO 14 Years	203	13.0%	5 181	14.8%	54	11.4%	0	0.0%	62	14.3%	5 500	14.7%
15 to 24 Years	292	18.0%	6 222	17.7%	91	19.4%	13	16%	78	17.9%	6 687	17.8%
25 to 64 Years	768	49.1%	17 747	50.8%	258	54.4%	40	51.3%	228	52.4%	19 041	50.8%
65 Years and Older	163	10.4%	2 848	8.2%	35	7.4%	15	19.2%	18	4.1%	3 079	8.2%
Total	1 564	100.0%	34 915	100.0%	474	100.0%	78	100.0%	435	100.0%	37 466	100.0%

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6. WATER, SANITATION AND FUEL/BASIC SERVICES

- Where do households get water from – write all different ways in different parts of your community and the problems: (Area, Water, and Problems)

Access to Piped Water	Black		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Piped water inside dwelling	350	96.2%	7 776	96.6%	133	99.3%	20	100.0%	79	91.9%	8 358	96.6%

Piped water inside yard	11	3.0%	181	2.2%	1	0.7%	0	0.0%	5	5.8%	198	2.3%
Piped water outside yard<200m	0	0.0%	48	0.6%	0	0.0%	0	0.0%	0	0.0%	48	0.6%
Piped water outside yard <200m	1	0.3%	3	0.0%	0	0.0%	0	0.0%	0	0.0%	4	0.0%
No access to piped water	2	0.5%	38		0	0.0%	0	0.0%	2	2.3%	42	0.5%
Total	364	100.0%	8 046	100.0 %	134	100.0%	20	100.0%	86	100.0%	8 650	100.0 %

- What kinds of toilets do most people use – write all the different kinds in different parts of your community and the problems: (Area, Toilet type, and Problems)

House Hold Flushed Toilets

Backyard Dwellers survey being deducted.

Toilet Facility	Black		Colored		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Flush toilet (Connect to sewerage system)	350	96.2%	7 697	96.7%	132	98.5%	20	100.0%	77	88.5%	8 276	95.7%
Flush toilet (with septic tank)	0	0.0%	11	0.1%	1	0.7%	0	0.0%	0	0.0%	12	0.1%
Chemical Toilet	0	0.0%	3	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.0%
Pit toilet with ventilation (VIP)	0	0.0%	4	0.0%	0	0.0%	0	0.0%	0	0.0%	180	0.0%
Pit toilet without ventilation	0	0.0%	1.1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Bucket toilet	5	1.4%	90	1.1%	1	0.7%	1	0.0%	6	6.9%	102	1.2%
Other	3	0.8%	78	1.0%	0	0.0%	0	0.0%	0	0.0%	81	0.9%
None	6	1.6%	163	2.0%	0	0.0%	0	0.0%	4	4.6%	173	2.0%
Total	364	100.0%	4 576	100.0%	134	100.0%	20	100.0%	87	100.0%	8 651	100.0%

7. HOUSING

- What kind of houses do people live in? Write the different types in different parts of your community/ward: (Area, Type of housing, and Problems)

Type of Dwelling	Black		Colored		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Formal Dwelling	350	96.2%	7765	96.5%	126	9%4	19	95.0%	75	87.2%	8335	96.4%
Informal Dwelling/ Shack in backyard	5	1.4%	216	2.7%	2	1.5%	0	0.0%	1	2%	225	2.6%
Informal dwelling/ shack Not in backyard	4	1.1%	24	0.3%	3	2.3%	0	0.0%	3	3.5%	34	0.4%
Other	5	1.4%	40	0.5%	2	1.5%	1	5.0%	6	7.0%	54	0.6%
Total	364	100.0%	8045	100.0%	133	100.0%	20	100.0%	86	100.0%	8648	100.0%

Tenure	Black		Colored		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Owned and Fully paid off	118	32.5	4307	53.5	36	26.9	8	40.0	13	14.9	4482	51.8
Owned but not yet paid off	71	19.6	1467	18.2	21	15.7	0	0.0	7	8.0	1566	18.1
Rented	159	43.8	1978	24.6	70	52.2	9	45.0	66	75.9	2282	26.4
Occupied rent free	8	2.2	182	2.3	7	5.2	2	10.0	1	1.1	200	2.3
Other	7	1.9	112	1.4	0	0.0	1	5.0	0	0.0	120	1.4
Total	363	100.0	8046	100.0	134	100.0	20	100.0	87	100.0	8650	100.0

8. TRANSPORT

- What kind of public transport do most people use and what are the problems: (Type of transport, and Problems)
 1. Cars
 2. Taxi
 3. Meter Taxi (UBER)
 4. Lift Clubs
 5. Trains
 6. Busses
 7. Motorbikes

9. NATURE OF THE PSYCHOSOCIAL SYSTEM (HEALTH, WELFARE, SOCIAL AND LEGAL ISSUES)

- What are the most common health problems for?
 1. CANCER
 2. TB
 3. HIV/AIDS
 4. HYPERTENSSION
 5. DIABETIC
 6. HEPATITIS-A, B
 7. MENTAL

How many people in your ward/area receive social grants? UNKNOWN

10. COMMUNITY'S IMPEDIMENTS (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)

Examples:

- Teenage pregnancy
- High rate of unemployment
- Child headed families (Langa)
- Gangsterism
- Substance Abuse
- Domestic Violence

11. STRENGTHS AND LIMITATIONS OF THE COMMUNITY (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)

- Single headed households
- Domestic violence
- Divorce
- Broken families
- Bullying at schools
- Unemployment
- Casual work

• **Organizations**

Organization	Name & Surname	Contact Details	Type of Organization
Alicedale Civic Association	Ruwaydah Engel	0737806084	CBO
Alicedale united social soccer club	Adrian Klaasen	0782240724	Sports
All Stars Netball Club	Rokeya Willie	0736691319	Sports
Ard Maintenance (Pty) Ltd	Adiel Williams	0799906148	Business
Athlone Crawford Neighbourhood Watch	Abdusalaam Zemanay	0837463906	Safety and Security
Athlone District Taxi Association	Dawood Swanepoel	0622893942	Business
Athlone Informal Traders Association	Ghaironesa George	0641451014	Business
Build a Better Society	Wilma Neels	0216379061	NGO
Bokmakierie Women Circle	Emily Julia Manzi	0848955276	Vulnerable Group
Blossom Senior Club	Mrs. Harper (Secretary)	0216333915	Vulnerable Group

Breaking Barriers Community Outreach	Vivienne Swarts	0784089046	Vulnerable Group
Bridgetown Neighbourhood Watch	Jamiel Grosch	0718602358	Safety and Security
Cape Winds Outsource Solutions	Rasheda Soeker	0216922312	Business
Careers Research & Information Centre	Rev M E Esau	0216378040	Education
Catholic Educational Program(cep)	Mr J Davids	0216965500	Education
Cochoqua Khoisan Tribal House	John Jansen Chief	0842102107	Arts and Culture
Cornbridge Street Committee	Christopher Osborn	0216331051	Safety and Security
Crawford Civic Association	Graham Collison	0835283727	Civic Association
Deano Van Der Venter Youth Development	Naasier Ismail	0611707377	Youth
Gleemoor Civic Association	Craig Felaar	0216701416	Civic Association
Goringhaicona Khoi Khoisan Indigenous Traditional Council	Abraham Paul Jordan	0622326466	Arts and Culture
Hazendal Neighbourhood Watch	Arnold september	0783957958	Safety and Security
Ikamva ubomi	Jerome Gysman	0834147696	Youth
K&Y Caring For The Aged	Kashiefa Jaadine	0729979565	Vulnerable Group
Kewtown Civic Association	Lorenzo Louw	0838677669	Civic Association
Kewtown Seniors	Glenda Adams	0216377334	Vulnerable Group
Kewtown Womens Circle	Norma Medell	0216375722	Vulnerable Group
Kewtown Islamic Soup Kitchen and Feeding Scheme	Ebrahim Isaacs	0834229290	Vulnerable Group

Khoe San Indigenous Woman in Action (Kiwia)	Mary Jansen	0842102107	Vulnerable Group
Kromboom Park Facility Management Committee	Graham Coliison	0835283727	Civic
Langa Community Police Forum	Ayanda Mooi	0216958000	Safety and Security
Marchelino's Community Support Group	Andrew Salick	0219370318	Vulnerable Group
Nantes Athletic Club	Caroline Peters	0730297879	Sport
Protea Civic Association	Clayde Pretorius	0765225901	Civic
Randall Roof Cleaning Painting And Maintenance	Randall Hendricks	0765496916	Business
Reable Centre	Connie Loubster	0216371204	Education
Reach Out	Shameemah Daniels	0638432911	Vulnerable Group
Saza Holdings (Pty) Ltd.	Wahid Ryland	0216998316	Business
Sofia's Cleaning	Sofia Visagie	0731021571	Business
Stadium Civic Association	Michael Delillie	0216333353	Civic
Statrice Heights Civic Association	Amina Rajap	0792645293	Civic
Sunshine Seniors Club	Leonora Booysen	0219528489	Vulnerable Group
The Womens Circle Statrice Heights	Amina Rajap	0792645293	Vulnerable Group
Ubuntu Global Foundation	Sabrina Ruiters	0844362130	Vulnerable Group
Ward 49 Langa Committee	Motlatse Matolong	0608955274	Civic
YMCA	Warren Volkwyn	0845029112	Vulnerable Group

Schools	Principal	Contact	
Alicedale Primary			
Athlone High School			
Bokmakierie Primary			
Hazendal Primary			
Kewtown Primary			
Peakview Secondary			
St. Rapheals Rc Primary			
Spes Bona High School			
Ned Doman High School			
Norma Road Primary School			
Silverlea Primary School			
EROS SCHOOL (Special Needs)			
Star College (Private)			
Cypress Primary School			
Early Childhood Development Centres			
Marion Institute Pre-school	I Lottering	0216371402	
Alpha Prep	G Oliver (Principal)	0216970303	
Galiema's Day Care	A Sardien	0749970871	
Toddlers Educare Centre	Z Dawood	0216914501-0837829457	
The Little People Day-care	G Frank	0216330657	
LA Jeunesse Montessori Pre-School	M Gibbons	0834515238	
Eluxolweni Creche	M Phathiswa	0732313615	
Bosch Babies	Z Ryklief	0799658586	
Tendershoots Playgroup	S Johannes		

Good Shepherd Preschool	J Thomas	0722674182	
Little Childrens Nursery School	L Wiscott	0216383450- 0839608880	
Little Willow Montessori	H Fisher	0216969326	
Colleges			
College of Cape Town		021 681 6234	
Premier College		021 696 0845	
E College			Free college. Students only pay registration fee. It serves approximately 3000 students.
Star College			

2018 Crime Stats- Athlone Police Station

Precincts	Total
Murder	14
Sexual Offences	56
Attempted Murder	39
Assault with the intend to inflict grievous bodily harm	162
Common Assault	505
Common Robbery	217
Robbery with aggravating Circumstances	392
Arson	6
Malicious damage property	509
Burglary at nonresidential premise	165
Theft of motor vehicle	200
Theft out of motor vehicle	649
Illegal possession of firearms and amination	60
Drug related	2096
Driving under the influence of alcohol	138
Sexual Offences	1
All theft not mention	1432
Serious Crime	5106
Commercial Crime	188
Shop Lifting	182
Car Jacking	19
Robbery of Residential	14
Robbery Non Residential	34
Abduction	29
Sexual Assault	27

12. CIVIL SOCIETY

- **Certification of Ward Committee**

SECTOR	NUMBER
Civic-Based Organisations	6
Designated Vulnerable Groups	1
Education	0
Safety and Security Organisations	1
Sports	1
Faith Based organisation	0
Youth	1
TOTALS	10

- **WARD COMMITTEE MEMBERS**

NO. of Seats: 10

	SECTOR	REP.	TEL.NO.	E-MAIL ADDRESS
1	CBO Crawford Civic Association	Graham Collison	0635854600	grahamjc.collison@gmail.com
2	YOUTH Cape Flats Youth Movement	Jamiel Grosch	0718602358	jamielgrosch@gmail.com
3	CBO Langa Street Committee	Sithembiso Tsoli	0738530218 0214835846(w)	Sithembisotsoli@gmail.com
4	DVG Reach Out Comm Org	Aziza Hendricks	0724199688	nhendricks51@gmail.com
5	CBO Marcelino's Community-based Support Group	Harold Salick	0219370318 0836508378	Andrewsalick@gmail.com

VACANCIES

Safety & Security	=	1
CBO	=	3
SPORTS	=	1

Meetings			
	Dates, Venues: SC Boardroom	Frequency: Bi-monthly	Responsible Official
Ward Committee Meeting	24 January 21 February 25 March 18 April 16 May		D Kleyn / D Jagger

	13 June July Recess – no meetings 15 August 12 September 17 October 14 November		
Sector Meeting	Should be held at least once a month. Dates to be submitted to SC Administration.	Quarterly feedback to be given to WC	WC members
Ward Councillor Community meetings	Will be done through Sector meetings. Civic education meetings	Quarterly	Cllr
Training			
Induction Training	As & when required by new members	Annually	
Any other Municipal training	March – Public participation and Ward Committee 04 April – for all Ward Committees. Need for info on marketing and communication skills. As influences to communicate with groups with different opinions.	Annually	
Ward Committee Programmes			
Any other Ward Committee activities		Annually	
Combined Ward Committee meeting in SC	Combines training is always scheduled for ward committee members	Annually	

13. CURRENT CHALLENGES IN THE WARD

CURRENT CHALLENGES	LATEST COMMENTS / UPDATE
<ul style="list-style-type: none"> Safety and Security a major problem 	Law Enforcement agencies not visible enough
<ul style="list-style-type: none"> Upgrade of Athlone – non existent 	MURP – Has been established in Ward 49. Upgrade of the Flats part of the project. ATHCID – Active in the Area – have regular monthly meetings.
<ul style="list-style-type: none"> Dumping in the area – especially by the adults 	

• Lack of respect among the residents	
• Service delivery very slow	
• Limited follow up with maintenance of City facilities: Need to look after assets probably	
• Neglect of elderly and children	
• Substance abuse among the community – youth and adults; major concern	
• Unemployment a great challenge – contribute to criminal activities	
• The lane between Carolina and Elizabeth Drive is also a place where people are being robbed and is a dumping area	Process to be initiated. Application form need to be submitted.
• A Christmas tree in Alicedale park.	SC to determine the costing.
• Alicedale park has become a place where people are being robbed, drugs are done and where drinking of alcohol takes place. The kids that attend Alicedale primary are at risk.	Recreation and Parks to do a feasibility study. (Jacques Cedras & Bongwiwe Malumbu)
• Eoan Group – Analysis	Ward Cllr & MAYCO Member of Social Services
• Child Safety	Safe houses to be identified – Department of Social Development (Province)
• Maintenance of Rental Stock flats	Special MURP project
• Bokmakierie Field - POS	Erection of fence – installation to commence 28 October 2019

14. WARD ALLOCATIONS

- **Ward Allocation Projects 2017/18**

17/18 Ward 49	
Fencing - Statice Heights	200,000
Landscaping - Bhunga Avenue	120,000
Road Rehabilitation - Ward 49	100,000
Radios: Neighbourhood Watches - Athlone	80,000
Youth Dev & Sport Programmes - Ward 49	30,000
Job Creation - Langa Initiation Site	20,000
Capacity Building Programmes - Ward 49	70,000
ECD Equipment - Ward 49	10,000
Social Development Programmes - Ward 49	70,000

• **Ward Allocation Projects 2018/19**

Financial Year	Project Title	Amount
2018/2019	Landscaping – Bhunga Avenue	120 000
	Upgrade Park – Bhunga Avenue	100 000
	Athlone Library – Furniture	20 000
	Bridgetown Library – Media Material	20 000
	Capacity Building: Seniors	80 000
	Youth Development	50 000
	Park Attendants	160 000
	Arts & Culture Programme	47 000

• **Ward Allocation Projects 2019/20**

Financial Year	Project Title	Amount
2019/20	Upgrade of POS - Bhunga Avenue	100 000
	Upgrade Park - Ward 49	170 000
	Stabilization of verges - Eland Street	110 000
	Bridgetown Library - Equipment	20 000
	Athlone Library- Furn & Equipment	12 000
	Athlone Library - Books	3 000
	Capacity Building: Seniors - Ward 49	80,000
	ECD Equipment	40 000
	Park Attendants - Ward 49	120 000
	NHW Equipment - Ward 49	30 000
	Bridgetown Library - Programmes	10 000
	Athlone Library - Programmes	10 000
	Arts & Culture Programmes - Ward 49	45 000

• **Ward Allocation 2020/21**

Financial Year	Project Title	Amount
2020/21	Traffic Calming: Protea Street, Kewtown	R40 000
	Traffic Calming: Thornton Rd (Alicedale Primary)	R125 000
	Capacity Building: Seniors	R100 000
	Upgrade of Sportsfield Clover & Field Crescent	R435 000
	<ul style="list-style-type: none"> • Lemoenkring Park, Silvertown & parking bays • Daffodil Square (play equipment, benches, bins) • Robin Square (play equipment, benches, bins) 	Costing to be done for all

• **Future Projects**

Athlone Pool	Recreation & Parks
Dulcie September Civic	Recreation & Parks
Athlone Community Centre	Recreation & Parks
Clover Crescent Sports Field	Recreation & Parks
Field Crescent Sports Field	Recreation & Parks
Hickory Street Sports Field	Recreation & Parks
Aden Ave Pedestrian	Transport
Kismet Pedestrian	Transport
Flood lights at the Langa Stadium	Recreation & Parks
Recreation Facility	Recreation & Parks
Athlone Precinct Plan	
Math/Science/Technology Parks	Recreation & Parks

Area is extremely dark due to street lights not working as well as trees blocking the lights.

*Bad elements hanging out on Alicedale field and street corners opposite the field day and night. If the park was enclosed it could possibly be controlled better.

*Alicedale park and Gleemoor park doesn't have sufficient light.

*CCTV camera's at high crime areas/key locations would benefit the area.

*If cameras aren't an option then possibly a law enforcement unit based in the area for quick response.

*Tuck shops open till late causes lots of foot traffic at night.

*Prostitution in the area is increasing.

- Special Projects

PROJECT	BUDGET	COMMENTS
Stalice Heights Bridge	R1.2m	
Vygieskraal river bank		
Waste Water treatment works		
Solid Waste Transfer Station		

15. SUBCOUNCIL 17 INPUTS TO LINE DEPARTMENT BUDGETS 2020/21

CAPITAL BUDGET

PROJECT/ITEM/PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)
RECREATION AND PARKS		
Shutters for the roof lights	Dulcie September Minor Hall, Athlone	75.000,00

Public toilets under Klipfontein Footbridge Demolition	Athlone	60.000,00
Hard surface sports court	Kewtown Double Storey Flats	120.000,00
Dulcie September Civic signage, interior upgrading and modernisation	Kewtown	2.000.000,00
Flood lights	Langa Stadium	500.000,00
FACILITY MANAGEMENT		
Subcouncil offices	Expansion of Building to accommodate Subcouncil 17	6.000.000,00
Facility Management Walk-in Centre, Council Chambers, Meeting Facilities Portfolio Committees, Offices	Dulcie September Civic and precinct on the c/o Jan Smuts Drive and Klipfontein Road, Athlone	100.000.000,00
RIVERS		
Vygieskraal River Gabion repairs	Athlone	500.000,00
ROADS		
Aden Ave Pedestrian crossing	Athlone	35.000,00
Kismet Pedestrian crossing	Athlone	60.000,00
Road resurfacing bridge Dr Abduraghman next to Nantes Park	Athlone	400.000,00

OPERATIONAL PROJECTS

WARD 49		
SAFETY AND SECURITY		
Legal costs /Demolition of Trading structure	Bay 1, c/o Jan Smuts & Klipfontein Rd	200.000,00
CCTV Camera installation	Dulcie September Minor Hall Entrance	85.000,00
RECREATION AND PARKS		
Park Buddy	Hazendal Park, Bokmakierie	200.000,00
Park Buddy	Alicedale park has become a place where people are being robbed, drugs are done and where drinking of alcohol takes place. The kids that attend Alicedale primary are at risk. A murder also took place there recently.	200.00,00
FINANCE		
Insurance for fire damage to rental stock: Process too long		

