



1. ITEM NUMBER : 08SUB08/08/2021

Clause 13.1 of Council's ward allocation policy states that after every financial year there shall be a review of ward allocation projects, to be undertaken by the Subcouncil Manager, and reported to the Subcouncil. Once adopted by the Subcouncil, the review shall be reported to Council.

6. RECOMMENDATIONS

RECOMMENDATION

It is recommended that the 2020/21 ward allocation projects review be adopted and submitted to Council in terms of clause 13.1 of the ward allocation policy approved by Council on 29 January 2014.

AANBEVELING

Daar word aanbeveel dat die hersiening van die wykstoewysingsprojekte vir 2020/21 aangeneem word en aan die Raad voorgelê word ingevolge klousule 13.1 van die wykstoewysingsbeleid op 29 Januarie 2014 deur die Raad goedgekeur.

ISINDULULO

Kundululwe ukuba makwamkelwe uphengululo lweeprowujekthi zolwabelo lwewadi kowama 2020/21 kwakhona zingeniswe kwiBhunga, ngokwesolotya-13.1 lomgaqo-nkqubo ongolwabelo lwewadi owaphunyezwa liBhunga ngowama 29 kweyoMqungu 2014.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

Council adopted a ward allocation policy on 29 January 2014 in terms of which an annual review of ward allocation projects is required.

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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If No, delete 7.2.1 and respond only to 7.2.2. If Yes respond to both 7.2.1 and 7.2.2.

7.2.2 Comply with the IMEP (Integrated Metropolitan Environmental Policy), as approved by Council in October 2001.

7.3. Legal Implications

None

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

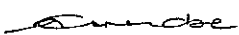
Subcouncil Managers for input and verification

Line department project managers for comments

ANNEXURES

Annexure A: Final Detailed 2020/21 Ward allocation projects Annual review

FOR FURTHER DETAILS CONTACT:

NAME	Mark C January
CONTACT NUMBERS	021 400 4319
E-MAIL ADDRESS	Mark.January@capetown.gov.za
DIRECTORATE	Urban Management
SIGNATURE: MANAGER A.ARENDSE	

Area Director North: Urban Management:

NAME	Zolile Siswana	COMMENT:
DATE	Zolile	
SIGNATURE	Siswana	

Digitally signed by Zolile Siswana
Date: 2021.08.02 07:53:23 +02'00'

Area Director East: Urban Management:

NAME	Luzuko Mdunyelwa	COMMENT:
DATE	Luzuko	
SIGNATURE	Mdunyelwa	

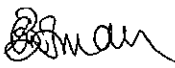
Digitally signed by
Luzuko Mdunyelwa
Date: 2021.08.04
08:48:25 +02'00'

Acting Area Director Central: Urban Management:


NAME	Luzuko Mdunyelwa	COMMENT:
DATE	Luzuko	
SIGNATURE	Mdunyelwa	

Digitally signed by
Luzuko Mdunyelwa
Date: 2021.08.04
08:45:17 +02'00'

Area Director South: Urban Management:

NAME	Alesia Valda Bosman	COMMENT:
DATE		
SIGNATURE	 Digitally signed by Alesia Bosman Date: 2021.08.04 09:35:17 +02'00'	

Executive Director: Urban MANAGEMENT:

NAME	Brent Gerber	COMMENT:
DATE	4/8/21	
SIGNATURE		

Legal Compliance

☐ REPORT COMPLIANT WITH THE PROVISIONS
OF COUNCIL'S DELEGATIONS, POLICIES, BY-
LAWS AND ALL LEGISLATION RELATING TO
THE MATTER UNDER CONSIDERATION.

☐ NON-COMPLIANT

NAME		COMMENT:
DATE	Jason Sam Liebenberg	
SIGNATURE	g Digitally signed by Jason Sam Liebenberg Date: 2021.08.05 14:25:20 +02'00'	Certified as legally compliant based on the contents of the report

Final Detailed Review Report on 2020/ 2021 Ward Allocation Projects(Capital and Operating)

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SubCouncil 08

Area East

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
85	WPX.0011604	Small Business Development - Ward 85	R 50 000	R 8 095	No	aims of this programme that is: promoting community development through Heritage Awareness and Business Skills Development was not achieved due to delays in complying with the new SCM processes and COVID-19 Pandemic, Project Implementation has been cancel	No	No	Yes	It is important to conduct these programmes in a more professional manner, looking at things such as time management. Given the current Pandemic and the constant changes with the Lockdown restriction levels, it is advisable that consideration be taken to host such programmes online, but with doing so, provide participants with the necessary resources (i.e data, etc.) in order to ensure successful interventions. more informaiton on the form submitted.	NA	NA
100	WPX.0012844	Establishment of Foodgardens - Ward 100	R 250 000	R 32 434	No	The supply of the Tools and equipment is good.Supply of compost to projet is goo. However the container is still outstanding	No	The objectives was not achieved because there are still looking for land access and permission	No	This projects need still budget for maintenance and operating cost.	No	No

Law Enforcement, Traffic & Coordination

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
100	WPX.0009286	Part Time Traffic Attendant - Ward 100	R 50 000	R 50 000	Yes	The service level agreement was met. The service was rendered by the Part Time Traffic Attendant.	Yes	Yes	Yes	Yes	NA	NA

Metropolitan Police Services

Capital

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
83	CPX.0016925-F1	LPR Cameras - Ward 83	R 196 220	R 196 204	Yes	Good/ Complete.	Yes	Yes	Yes	Maintenance will be covered by line with assistance of ward opex budget.	Yes	Yes
85	CPX.0017802-F1	CCTV Cameras - Ward 85	R 100 000	R 99 996	Yes	Good/ Complete.	Yes	Yes	Yes	Maintenance will be covered by line with assistance of ward opex budget.	Yes	Yes

86	CPX.0018430-F1	CCTV Cameras - Ward 86	R 150 000	R 149 999	Yes	Good / Complete	Yes	Yes	Yes	Maintenance will be covered by line with assistance of ward OPEX budget	Yes	Yes
100	CPX.0016984-F1	CCTV Cameras - Ward 100	R 875 100	R 875 098	Yes	Good/ Complete.	Yes	Yes	Yes	Maintenance will be covered by line with assistance of ward opex budget.	Yes	Yes

Recreation & Parks

Capital

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
83	CPX.0015600-F1	Upgrade POS's - Ward 83	R 60 000	R 59 894	Yes	Labyrinth base installed to Standard.	Yes	Labyrinth installed for Community Members.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
83	CPX.0015606-F1	Upgrade Beach Area - Ward 83	R 47 600	R 47 592	Yes	Gym Equipment and concrete bases installed to standard	Yes	Yes	Yes	Gym equipment provided for the Community at Dune Park	Yes	No
83	CPX.0018397-F1	Upgrade POS - Ward 83	R 60 000	R 60 000	Yes	Labyrinth raised garden beds installed to Standard.	Yes	Raised beds installed on Labyrinth and planted up.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
83	CPX.0018322-F1	Beachfront Strand - Upgrade	R 150 000	R 149 996	Yes	Benches and Outdoor Gym equipment installed to Standard.	Yes	Benches were installed on Strand Beach Front and Gym equipment was installed at Da Gama Park.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
83	CPX.0018341-F1	Circle Strand CBD - Upgrade	R 180 000	R 174 071	Yes	Strand Circle landscaped to acceptable standard.	Yes	Yes, Strand Circle was landscaped. The barrier / Nautical metal cut-out panels will be done in Phase 2 as the high quotes exceeded the available funding. It will be requested that the remaining funds of R5 929 be rolled over to 2021/2022 so that it can be used towards the Nautical metal cut out panels.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
85	CPX.0018401-F1	Upgrade Parks - Ward 85	R 152 591	R 151 118	Yes	Raised Garden bed installed to standard.	Yes	Raised garden bed installed and planted up.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
86	CPX.0015192-F1	Development of Parks - Ward 86	R 179 188	R 173 204	Yes	Fencing installed to standard.	Yes	Yes	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
86	CPX.0018399-F1	Upgrade Parks - Ward 86	R 80 000	R 79 464	Yes	Play equipment installed to standard.	Yes	Play equipmnet provided on Parks.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
86	CPX.0018380-F1	Upgrade Park - Abrahams Park	R 50 000	R 50 000	Yes	Play equipment installed to standard.	Yes	Play park provided for the small children in this area.	Yes	This project will be maintained within the normal Department Repairs and Maintenance Budget.	Yes	No
86	CPX.0018345-F1	Fencing - Titus Garden	R 110 000	R 110 000	Yes	Fencing installed to standard.	Yes	Fencing installed on Titus Garden.	Yes	This project will be maintained within the normal Departmental Repairs and maintenance budget.	Yes	No
86	CPX.0018600-F1	Outdoor Gym Equipment - Ward 86	R 77 000	R 76 540	Yes	Outdoor gym equipment installed to standard.	Yes	Yes, Outdoor gym equipment was installed on the park.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
100	CPX.0015604-F1	Park Constructions - Ward 100	R 43 115	R 43 070	Yes	Play equipment installed in Violet Park acceptable standard.	Yes	Yes, play equipment was installed on the park.	Yes	This project will be maintained within the normal Departmental Repairs and Maintenance Budget.	Yes	No
100	CPX.0015608-F1	Development Netball Courts - Ward 100	R 3 430	R 2 983	Yes	Acceptable standard of netball posts provided for the Netball Community	Yes	Yes, Netball community very happy with the netball posts.	Yes	This project will be maintained within the Departmental Repairs and Maintenance budget.	Yes	No

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
85	WPX.0009311	Sports Day - Ward 85	R 50 000	R 17 159	No	Due to COVID-19 Pandemic and other restrictions only a portion of project could be implemented.	No	Project was achieved by 34.32%	Yes	Assigned by amount of :R17 159	NA	NA
86	WPX.0012452	Lwandle Sportfield - Maintenance	R 60 000	R 59 495	Yes		Yes	Project was achieved by 99.16%	Yes	Assigned by amount of :R 59 494.54	NA	NA
86	WPX.0011319	Sports Tournament - Ward 86	R 50 000	R 33 154	No	Good	Yes	Project was achieved by 66.31%	Yes	Assigned by amount of :R 33154	NA	NA
86	WPX.0012410	Boxing Tournament - Ward 86	R 50 000	R 49 649	Yes	Good	Yes	YesProject was achieved by 99.30%	Yes	Assigned by amount of :R 49648.58	NA	NA

Roads Infrastructure & Management

Capital

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
83	CPX.0018593-F1	Sidewalk Construction - Asanda	R 70 000	R 68 632	Yes	Good in accordance with COCT's specifications	Yes	Yes, the objectives was achieved	Yes	Normal adhoc maintenance will be carried out, operating budget is provided for maintenance.	Yes	Yes
83	CPX.0018667-F1	Traffic Calming - Ward 83	R 80 000	R 80 000	Yes	Good in accordance with COCT's specifications	Yes	Yes the objectives was achieved	Yes		Yes	Yes
83	CPX.0018627-F1	Sidewalk Construction - Ward 83	R 150 000	R 149 385	Yes	Good in accordance with COCT's specifications	Yes	Yes the objectives was achieved	Yes	Normal adhoc maintenance will be carried out, operating budget is provided for maintenance.	Yes	Yes
85	CPX.0018668-F1	Traffic Calming - Ward 85	R 150 000	R 150 000	Yes	Good in accordance with COCT's specifications	Yes	Yes the objectives was achieved	Yes	Normal adhoc maintenance will be carried out, operating budget is provided for maintenance.	Yes	Yes
85	CPX.0018629-F1	Sidewalk Construction - Ward 85	R 100 000	R 99 385	Yes	Good in accordance with COCT's specifications	Yes	Yes the objectives was achieved	Yes	Normal adhoc maintenance will be carried out, operating budget is provided for maintenance.	Yes	Yes
86	CPX.0018630-F1	Sidewalk Construction - Ward 86	R 95 000	R 94 385	Yes	Good in accordance with COCT's specifications	Yes	Yes the objectives was achieved	Yes	Normal adhoc maintenance will be carried out, operating budget is provided for maintenance.	Yes	Yes
86	CPX.0018669-F1	Traffic Calming - Ward 86	R 28 000	R 28 000	Yes	Good in accordance with COCT's specifications	Yes	Yes the objectives was achieved	Yes	Normal adhoc maintenance will be carried out, operating budget is provided for maintenance.	Yes	Yes

Social Development & ECD

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
83	WPX.0012138	Pink Bib Street People Initiative - W83	R 20 000	R 10 835	Yes	100% Expenditure	Yes	Yes	Yes	None	NA	NA
83	WPX.0012850	Dignity Campaign - Ward 83	R 20 000	R 11 790	Yes	Project was successfully implemented despite COVID-19 pandemic	Yes	Yes	Yes	Project is sustainable	NA	NA

85	WPX.0012522	Heritage Day Programme - Ward 85	R 50 000	R 14 095	No	The aims of the programme is promoting community development through Heritage Awareness and Business Skills Development was not achieved due to delay in complying with the new SCM process and COVID-19 pandemic, project implementation has been cancelled.	No	No	Yes	It is important to conduct these programmes in a more professional manner, looking at things such as time management. Given the current Pandemic and the constant changes with the Lockdown restriction levels, it is advisable that consideration be taken to host such programmes online, but with doing so, provide participants with the necessary resources (i.e data, etc.) in order to ensure successful interventions. It is important that the Sub council does not merely create a platform for these programmes to do a once-off workshops but empower all participants with the necessary skills to stimulate the youth to think entrepreneurially and view Heritage and Culture as a business opportunity.	NA	NA
85	WPX.0012563	Youth Skills Development - Ward 85	R 100 000	R 76 135	Yes	This was computer training programme targetting unemployed youth from Lwandle at Ward 85 Subcouncil 8. Skills development programme which commenced from 21 - 25 June 2021. 20 Youth successfully completed Computer training	Yes	Yes	Yes	This was operating project in the form of training. The youths were trained and equipped with Computer skills from 14 - 18 June 2021.	NA	NA
85	WPX.0012486	Capacity Building: Seniors - Ward 85	R 50 000	R 48 128	Yes	Project was successfully implemented despite COVID-19 pandemic	Yes	Yes	Yes	Project is sustainable	NA	NA
85	WPX.0012493	Disability Awareness - Ward 85	R 20 000	R 19 845	Yes	Project was successfully implemented despite COVID-19 pandemic	Yes	Yes	Yes	Project is sustainable	NA	NA
85	WPX.0012135	Women Empowerment Programme - Ward 85	R 30 000	R 29 942	Yes	Project was successfully implemented despite COVID-19 pandemic	Yes	Yes	Yes	Project is sustainable	NA	NA
86	WPX.0012487	Capacity Building: Seniors - Ward 86	R 50 000	R 49 030	Yes	Project was successfully implemented despite COVID-19 pandemic	Yes	Yes	Yes	Project is sustainable	NA	NA
86	WPX.0012564	Youth Skills Development - Ward 86	R 100 000	R 50 461	Yes	This was computer training programme targetting unemployed youth from Lwandle at Ward 86 Subcouncil 8. Skills development programme which commenced from 21 - 25 June 2021. 20 Youth successfully completed Computer training	Yes	Yes	Yes	This was operating project in the form of training. The youths were trained and equipped with Computer skills from 21 - 25 June 2021.	NA	NA

Solid Waste Management

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved	Sustainability	Asset Register	Insured
83	WPX.0012321	Cleaning Project - Asanda	R 50 000	R 40 557	Yes	The area achieved the Desired Standard of Cleanliness after cleaning operation was undertaken. The Ward Councillor was also pleased with the outcomes of the project.	Yes Yes - although the expenditure reached was 81%, the project objectives were attained. The project was impactful and the enhancement for a cleaner ward 83 area was achieved. We are satisfied that work was done to satisfy both the operational requirements and projects objectives.	Yes The Department has allocated funds in its operational budget for 2021/22 in order to ensure that the standard of cleanliness that has been created by the project is maintained on a regular basis.	NA	NA

85	WPX.0011188	Street Cleaning - Ward 85	R 100 000	R 89 861	Yes	The area achieved the Desired Standard of Cleanliness after cleaning operation was undertaken. The Ward Councillor was also pleased with the outcomes of the project.	Yes	Yes - although the expenditure reached was 90%, the project objectives were attained. The project was impactful and the enhancement for a cleaner ward 85 area was achieved. We are satisfied that work was done to satisfy both the operational requirements and projects objectives.	Yes	The Department has allocated funds in its operational budget for 2021/22 in order to ensure that the standard of cleanliness that has been created by the project is maintained on a regular basis.	NA	NA
86	WPX.0000421	Area Cleaning - Ward 86	R 100 000	R 92 631	Yes	The area achieved the Desired Standard of Cleanliness after cleaning operation was undertaken. The Ward Councillor was also pleased with the outcomes of the project.	Yes	Yes - although the expenditure reached was 93%, the project objectives were attained. The project was impactful and the enhancement for a cleaner ward 86 area was achieved. We are satisfied that work was done to satisfy both the operational requirements and projects objectives.	Yes	The Department has allocated funds in its operational budget for 2021/22 in order to ensure that the standard of cleanliness that has been created by the project is maintained on a regular basis.	NA	NA

Support Services: S&S

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
83	WPX.0011321	NW Support Programme - Ward 83	R 30 000	R 29 965	Yes	Excellent Quality	Yes	Yes	Yes	Patrol Equipment will not be maintained	NA	NA

Water & Sanitation Services

Operating

Ward	WBS Element	Project Title	Current Budget	Total Spend	On Time	Quality of Project	Objective Achieved		Sustainability		Asset Register	Insured
83	WPX.0012853	Pollution Prevention - Lourens River	R 60 000	R 21 875	Yes	Project is sustainable. Implementation is not of this routine maintenance required is minor intervention in the form of smaller tasks on a medium to higher frequency over a long span . This is due to the cleaning of various litter grids. more info on form	Yes	Yes	Yes	Yes	No	No
85	WPX.0012496	Canal Cleaning - Ward 85	R 100 000	R 0	No	As we were not able to see the project through due to Land invasion issues as well as EPWP issues, we did not achieve the quality we desired. Further comments on form.	No	No. This was due to EPWP Employment issues and the difficult working Conditions due to the Land Invasions in and around Stormwater Infrastructure.	Yes	As the issue of Illegal dumping and wastewater disposal into the Canals of Ward 85 is an on-going issue which needs regular maintenance, the Maintenance and Operating costs of continually keeping these canals clean will be very high and not be sustainable.	NA	NA

2020/ 2021 Ward Allocation Project Review SummaryReport

Subcouncil	Budget	Spend	Number of Projects	Project Completed	Project Not Completed	Project Not Reported	Not Started	Project Objective Achieved		Project Completed On Time		Project Objectives Achieved		Project Sustainable			Asset Insured			On Asset Register		
								Yes	No	Yes	No	Yes	No	Yes	No	NA	Yes	No	NA	Yes	No	NA
1	R4,937,353.00	R3,347,665.97	41	26	11	0	4	35	6	35	6	35	6	41	0	0	26	3	12	27	3	11
2	R7,120,833.00	R4,925,219.07	51	51	0	0	0	50	1	50	1	50	1	47	2	2	5	9	37	12	0	39
3	R8,144,663.00	R9,615,980.88	62	62	0	0	0	61	1	61	1	61	1	60	0	2	28	13	21	38	4	20
4	R5,549,591.00	R4,214,298.08	41	41	0	0	0	38	3	38	3	38	3	31	2	8	19	5	17	18	5	18
5	R6,860,383.00	R3,508,394.85	51	50	0	0	1	48	3	48	3	48	3	46	1	4	11	1	39	11	1	39
6	R6,269,845.00	R5,070,547.74	47	41	6	0	0	45	2	42	5	45	2	38	1	8	8	3	36	10	0	37
7	R4,605,976.00	R3,589,672.45	38	30	8	0	0	33	5	33	5	33	5	32	3	3	5	13	20	19	2	17
8	R4,627,244.00	R5,870,093.35	46	44	1	0	1	41	5	40	6	41	5	45	1	0	11	15	20	24	2	20
9	R6,948,235.00	R6,791,931.55	62	62	0	0	0	61	1	61	1	61	1	61	1	0	3	59	0	3	59	0
10	R6,762,967.00	R6,574,218.52	54	52	2	0	0	50	4	49	5	50	4	15	38	1	15	0	39	16	0	38
11	R4,030,274.00	R1,990,159.33	24	20	3	0	1	23	1	22	2	23	1	13	6	5	6	8	10	10	9	5
12	R3,995,344.00	R2,756,695.91	39	34	5	0	0	38	1	38	1	38	1	28	5	6	12	2	25	12	1	26
13	R1,047,735.00	R140,272.17	3	2	1	0	0	2	1	2	1	2	1	2	0	1	2	0	1	2	0	1
14	R7,845,907.00	R4,023,738.46	44	33	6	0	5	34	10	34	10	34	10	34	7	3	0	5	39	0	5	39
15	R6,619,840.00	R5,763,195.86	38	28	10	0	0	35	3	35	3	35	3	36	0	2	9	4	25	9	2	27
16	R6,538,848.00	R5,966,121.22	31	26	5	0	0	29	2	30	1	29	2	25	3	3	7	3	21	7	3	21
17	R3,109,229.00	R3,356,205.07	25	25	0	0	0	24	1	24	1	24	1	15	1	9	6	0	19	12	0	13
18	R6,126,637.00	R6,297,092.99	59	55	3	0	1	53	6	53	6	53	6	36	13	10	14	2	43	25	2	32
19	R3,152,810.00	R970,940.62	11	11	0	0	0	9	2	8	3	9	2	10	0	1	4	1	6	4	1	6
20	R6,612,567.00	R5,993,802.35	57	55	2	0	0	57	0	55	2	57	0	38	3	16	16	3	38	16	5	36
21	R3,167,531.00	R4,328,076.66	38	36	2	0	0	38	0	38	0	38	0	35	0	3	12	8	18	18	3	17
22	R4,274,485.00	R3,790,184.34	36	35	1	0	0	34	2	33	3	34	2	25	0	11	9	1	26	10	0	26
23	R4,231,181.00	R4,279,720.46	38	36	2	0	0	34	4	34	4	34	4	16	9	13	14	1	23	12	3	23
24	R5,844,499.00	R7,545,999.17	66	58	8	0	0	64	2	64	2	64	2	62	0	4	16	5	45	20	14	32
Totals	R128,423,977.00	R110,710,227.07	1002	913	76	0	13	936	66	927	75	936	66	791	96	115	258	164	580	335	124	543