



REPORT TO SUBCOUNCIL [09]

1. **ITEM NUMBER:** *To be inserted by secretariat*

2. **SUBJECT**

SUBCOUNCIL AND WARD PLANS: 2021/2022

ONDERWERP

SUBRAAD- EN WYKPLANNE 2021/2022

ISIHLOKO

IZICWANGCISO ZEBHUNGANA NEZEWADI: 2021/2022

3. **PURPOSE**

Urban Management Department has directed that Subcouncil Business Plans for 2021/2022 be prepared.

4. **FOR DECISION BY**

Subcouncil [10] for support.

Delegation - Part 24.2 (1): To comment and make recommendations to the Executive Mayor together with the Mayoral Committee for submission to Council in regard to the IDP and budget and thereafter annually in respect of the review of the approved IDP.

Council 23 August 2018 C24A/08/18

Delegation - Part 24. (4): To approve Subcouncil business plans for their functional resources.

5. **EXECUTIVE SUMMARY**

In accordance with delegation 24(2)(4) under IDP, Budget and Business Planning, Subcouncil must approve business plans for their functional resources.

The Subcouncil and Ward Plans for wards 18; 87; 89; 90; 91 and 116 were drawn up and need to be assessed and reviewed on a quarterly basis as well as to monitor progress.

These plans are subject to amendment on a regular basis.

6. RECOMMENDATIONS

It is recommended that:

- a) Subcouncil and Ward Plans for 2021/2022, as attached to the report, **BE ADOPTED** by Subcouncil.
- b) The Subcouncil and Ward Plans be assessed and reviewed on a quarterly basis as well as to monitor progress.
- c) The Subcouncil and Ward Plans be forwarded to Line Departments to ensure that it be accommodated in their business plans for 2021/2022.

AANBEVELING

Daar word aanbeveel dat:

- a) Die subraad- en wykplanne vir 2021/2022 soos by die verslag aangeheg, deur die subraad **AANGENEEM WORD**.
- b) Die subraad- en wykplanne kwartaalliks geassesseer en hersien word en vordering gemonitor word.
- c) Die subraad- en wykplanne aan lyndepartemente gestuur word om te verseker dat daar hiervoor voorsiening gemaak word in hul sakeplanne vir 2021/2022.

IZINDULULO

Kundululwe ukuba:

- a) IZicwangciso zeBhungana nezeWadi kowama2021/22 njengoko kuqhutyoshelwe kwingxelo, **MAZAMKELWE** liBhungana.
- b) IZicwangciso zeBhungana nezeWadi mazihlolwe kwaye ziphengululwe ngokommiselo warhogo ngekota kunye nokubek'iliso kwinkqubela.
- c) IBhungana neZicwangciso zeWadi mazigqithiselwe kumaSebe ukuqinisekisa ukuba zithi ziqukwe kwizicwangciso zabo zokuqhutywa komsebenzi zowama2021/22.

7. DISCUSSION/CONTENTS

The Subcouncil Manager compiled concept ward plans for wards 18; 87; 89; 90; 91 and 116 where-after it was circulated to various ward councillors for verification or amendments. These plans are subject to amendment on a regular basis.

Subcouncil will assess and review the Subcouncil and Ward Plans on a quarterly basis as well as to monitor progress.

The world is in the throes of a public health emergency on a scale not witnessed in over a century. The spread of the Coronavirus which caused the disease known as COVID-19, has been alarmingly swift and wide-scale and is now defined as a global pandemic.

On 15 March 2020 the State President declared a national state of disaster, a measure proportionate to the severity of the threat to our people, to our society and to our economy. This will enable us to have our integrated and coordinated disaster management mechanism and to set up emergency, rapid and effective response system. This virus has been extremely disruptive and our priority is to safeguard the health and well-being of our people hence it has become our number one priority.

The Public Participation unit conducted a community survey during September 2019 to establish community needs. The outcome for the survey for Subcouncil 09 resulted in the following needs with the exception of COVID-19 programs as our number one priority.

1. COVID-19 Pandemic: Community Health Awareness
2. Job Creation
3. Safety and Security
4. Informal Settlement Upgrading

In accordance with Delegation 24(2)(4) under IDP, Budget and Business Planning, Subcouncils must approve business plans for their functional resources.

7.1. Constitutional and Policy Implications

None

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3 Legal Implications

None

7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

☐No

☐Yes

7.6 Other Services Consulted

Not Applicable

ANNEXURES

Annexure A – Ward Allocations: 2021/2022

Annexure B – Project Approval Letter: Community Health Awareness - SC 09: R1.9 Million Project

Annexure C – PID and Scope document for R1.9 Million Project

Annexure D – IDP document from July 2017 – June 2022

FOR FURTHER DETAILS, CONTACT:

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DIRECTORATE	Area-Based Service Delivery: East

**ACTING SUBCOUNCIL MANAGER: AREA
:EAST**

NAME Mandlenkosi Sitonga Comment: _____
TEL _____
DATE _____

DIRECTOR: URBAN MANAGEMENT

NAME Luzuko Mdunyelwa Comment: _____
TEL 021 400 2358 The report is signed without having sight of the actual
DATE 21 August 2021 Subcouncil and Ward plans, as these plans were not attached.

ACTING EXECUTIVE DIRECTOR: URBAN MANAGEMENT

NAME Advocate Brent Gerber Comment: _____
TEL _____
DATE _____