



REPORT TO SUBCOUNCIL 10

1. **ITEM NUMBER :** *To be inserted by secretariat*

2. **SUBJECT**

P3343

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT
REPORT BY EASTERN AREA: PERIOD JANUARY – MARCH 2023**

ONDERWERP

**OOSTELIKE GEBIED SE VERSLAG OOR MAATSKAPLIKE
ONTWIKKELING EN VROEËKINDONTWIKKELING: TYDPERK JANUARIE
- MAART 2023**

ISIHLOKO

**INGXELO YOPHUCULO LWENTLALO NOPHUHLISO LABANTWANA
ABASELULA EYENZIWE NGUMMANDLA OSEMPUMA: KWISITHUBA
SEYOMQUNGU UKUYA KWEYOKWINDLA 2023**

3. **PURPOSE**

To inform the Subcouncil of the Programmes and Ward Allocation projects implemented by the Social Development and Early Childhood Development (SD & ECD) Eastern Area for the period of January – March 2023.

4. **FOR DECISION BY**

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from the line functionaries on activities planned to be executed within the Subcouncil area.

5. **EXECUTIVE SUMMARY**

This report provides information about the Programmes and Ward Allocation projects implemented by the SD & ECD's Eastern Area within Subcouncil 10 for the period of January – March 2023.

6. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) The Subcouncil note the report.

AANBEVELING

- a) Die subraad van die verslag kennis neem.

IZINDULULO

- a) Ukuba iBhungana maliqwalasele ingxelo.

7. DISCUSSION/CONTENTS

Report for period January – March 2023

This report provides information about the programmes and Ward Allocation projects implemented by the SD&ECD Eastern Area within Subcouncil 10 for the period of January – March 2023.

a) Percentage of identified ECD Forums Supported

Definition: This indicator measures the percentage of identified ECD Forums supported. An ECD Forum is a representative body of local ECD Centres which represent the views of a particular locality and coordinates its own constituents.

Wards	Subcouncil	Participants	Areas	Type of event
94	10	10	Khayelitsha	Training of ECD Educator
94	10	3	Monwabisi Park	ECD Meeting, Modernisation Awareness and Equipment Handover
96	10	30	Makhaza	ECD Capacity Building workshop

b) Number of Strengthening Families Programme Implemented

Definition: The Strengthening Families Programme (SFP) is a structured, evidence – based life skills programme that improves family relationships and reduces vulnerability to substance use. It is an 8 week, 10 session prevention programme presented in the form of facilitated sessions with parents, youth and the family as a unit. A complete programme constitutes at least 60% of attendance by families.

Area	Sub-Councils	Wards	Community	Number of participants
East	10	94	Eyethu, Khayelitsha	26

c) Number of targeted Informal Settlements where Social Development Initiatives are implemented.

Definition: This indicator measures the number of target informal Settlements areas where the department will be implementing developmental programmes. These developmental programmes interventions may be, but not limited

1. Leadership
2. Community Base Planning
3. Organizational Development for PSC's, leadership structures

Ward	Area	Subcouncil	Number of Participants
96	Makhaza	10	40

d) Number of youth development Social Skills initiatives implemented

Definition: This indicator measures the number of youth development social Skills initiatives implemented (cumulatively) as at the end of a quarter. This would include initiatives tailored to address specific needs of youth but not limited to the following:

1. Positive life choices
2. Leadership and capacity building
3. Life skills

Wards	Areas	Subcouncil	Number of Participants	Interventions
94	Monwabisi Park	10	24	Youth Life Skills Community Involvement Training
99	Monwabisi Park	10	20	

e) Number of youth development Work Skills initiatives implemented

Definition: This indicator measures the number of youth development work skills initiatives implemented Youth development - A process which prepares young people to meet the challenges of adolescence and adulthood through a coordinated, progressive series of activities and experiences which help them to become socially, morally, emotionally, physically, and cognitively competent. A = The number of youth development work skills initiatives implemented (cumulatively) as at the end of a quarter This would include initiatives tailored to address specific needs of youth but not limited to the following:

1. Job Readiness Skills
2. Employability Skill
3. Career planning

Wards	Areas	Subcouncil	Number of Participants	Interventions
94	Monwabisi Park	10	25	Youth Work skills
99	Monwabisi Park	10	22	

F) EARLY CHILDHOOD DEVELOPMENT (ECD) PROGRAMME

Definition: Early Childhood Development Centers (ECDs) compliance processes initiated on the ECD Modernization Tool

Ward	Area	Subcouncil	Name of ECD's
98	Khayelitsha	10	Mzamo ECD
			Siyaya Educare
			Sophumelela Educare
			Sunrise Educare
			Tiny Tots Educare
			Zandi Educare Centre

g) Number of Substance Abuse Programme initiatives implemented (Essentially me)

Sub-Council	Ward	Community	Number of participants	Intervention
10	98	Khayelitsha	50	Grade 4A – Luleka PS
10	98	Khayelitsha	50	Grade 4 B – Luleka PS
10	98	Khayelitsha	50	Grade 4 C – Luleka PS
10	98	Khayelitsha	50	Grade 4 D – Luleka PS

h) Number of Gender Support initiatives implemented

Sub-Council	Ward	Community	Number of participants
10	98	Khayelitsha	45

i) Number of Programmes implemented to improve the quality of life for older person's.

Sub-Council	Ward	Community	Number of participants	Intervention
10	99	Khayelitsha	40	Older Person's Programme

j) Ward Allocation Status Report

Ward Allocation Projects	WBS Numbers	Wards	Budget	Actual Spend
ECD Equipment - Ward 98	WPX.0012437	98	100 000	8 655.40
ECD Support - Ward 95	WPX.0012674	95	100 000	713.47
Capacity Building: Seniors - Ward 95	WPX.0013054	95	100 000	2 474.00
Capacity Building: Youth - Ward 95	WPX.0013055	95	100 000	33 399.02
Capacity Building: Seniors - Ward 94	WPX.0013311	94	70 000	77.88
Youth Skills Dev. Programmes - Ward 94	WPX.0013313	94	50 000	12 479.40
Gender Base Awareness Prog - Ward 94	WPX.0013314	94	120 000	4 233.70
Capacity Building: Seniors - Ward 98	WPX.0013315	98	100 000	1 005.50
Youth Skills Development - Ward 98	WPX.0013316	98	50 000	867.48
ECD Equipment - Ward 99	WPX.0013317	99	200 000	417.71
ECD Support - Ward 96	WPX.0013489	96	100 000	1 422.60

7.1. Constitutional and Policy Implications

The report has no direct Constitutional or Policy implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3. Legal Implications

The activities contained in this report has no legal implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. POPIA Compliance

- ☐ It is confirmed that this report has been checked and considered for POPIA Compliance.

NOTE: POPIA Section MUST be completed otherwise the report will be returned to the author for revision.

Contact your Directorate POPIA Stewards should you require assistance.

7.6 Other Services Consulted

Were other services consulted?

No ☒

Yes ☐

FOR FURTHER DETAILS CONTACT :

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DIRECTORATE	<i>Community Services and Health</i>
FILE REF NO	

**AREA MANAGER: SOCIAL DEVELOPMENT
AND EARLY CHILDHOOD DEVELOPMENT
(SD&ECD)**

NAME CHANTAL MICHAELS
DATE _____

Comment:

**DIRECTOR: SOCIAL DEVELOPMENT AND
EARLY CHILDHOOD DEVELOPMENT
(SD&ECD)**

NAME ALFONSO SAULS
DATE _____

Comment:
