



Report To Subcouncil 4

1. **ITEM NUMBER :** 4SUB 02/07/21

2. **SUBJECT**

RECREATION AND PARKS: AREA CENTRAL – QUARTERLY REPORT TO SUBCOUNCIL 4 1 APRIL TO 30 JUNE 2021

ONDERWERP

DEPARTEMENT REKREASIE EN PARKE: GEBIED SENTRAAL – KWARTAALVERSLAG AAN SUBRAAD 4 1 APRIL TOT 30 JUNE 2021

ISIHLOKO

ISEBE LEZOLONWABO NEEPAKI KUMMANDLA-eMBINDINI: INGXELO YARHOQO NGEKOTA EJOLISWE EJOLISWE KWIBHUNGANA 4 NGOWO-1 KUTSHAZIIMPUZI UKUYA KOWAMA-30 KWEYESILIMELA 2021

LSU:L4480

3. **PURPOSE**

To inform the Subcouncil of the operational activities and performance of Recreation and Parks, in terms of its Business Plan, for the quarter APRIL - JUNE 2021

4. **FOR DECISION BY**

For noting by the Subcouncil, as per Delegation Part 24 (1) General: to assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

5. **EXECUTIVE SUMMARY**

The report provides information about the operational activities and functions in Wards 25, 26, 27, 28, and 30 implemented by Recreation and Parks: Area Central for the second quarter of 2020/2021

6. **RECOMMENDATIONS**

That the Subcouncil takes note of the contents of the report.

AANBEVELING

Dat die subraad kennis neem van die inhoud van die verslag.

ISINDULULO

Ukuba iBhungana maliqwalasele okuqulathwe yingxelo.

7. **DISCUSSION/CONTENTS**

7.1 **Constitutional and Policy Implications**

This report has no direct Constitutional or Policy implications

7.2 **Sustainability implications**

Does the activity in this report have any sustainability implications for the City? ☐ No

☒ Yes

7.3. **Legal Implications**

The activities contained in this report contain no legal implications.

7.4 **Staff Implications**

Does your report impact on staff resources or result in any additional staffing resources being required?

☒ No

☐ Yes

7.5 **Other Services Consulted**

Consultation with other services was not required.

QUARTERLY REPORT:

The information provided under the following categorized headings, is an indication of the operational activities and functions performed in Subcouncil 4 Operational teams and funding are generally not allocated per ward and teams work across sub council boundaries.

8. **HORTICULTURAL MANAGEMENT: ANNEXURE A:**
Please see Annexure A
9. **ARBORICULTURAL MANAGEMENT: ANNEXURE B:**
Please see Annexure B
10. **ENVIRONMENTAL MANAGEMENT: ANNEXURE C:**
Please see Annexure C
11. **RECREATION PROGRAMMES: ANNEXURE D:**
Please see Annexure D
12. **HIGHLIGHT EVENTS: ANNEXURE E:**

Parks Please see Annexure E Recreation Please see Annexure E

13. **INTERMENT AND CEMETERY MANAGEMENT:**

Cemetery	No. of Burials
Modderdam Cemetery	37

14. **FINANCE MANAGEMENT:**
The financial performance of the service area is summarized as per the following categories: Repairs and Maintenance and Capital Budget.

- a) **Repair and Maintenance Budget: ANNEXURE F:**

Parks Please see Annexure F Recreation Please see Annexure F
- b) **Ward Allocation Operational and Capital Budget: ANNEXURE G:**

Parks Please see Annexure G Recreation Please see Annexure G

15. **City Resorts Project: ANNEXURE H:**
Not applicable
16. **Beaches and Coastal Management: ANNEXURE I:**
Not applicable

17. VANDALISM AND BURGLARIES COST INCURRED

Facilities are frequently targeted which sometimes renders the facilities inaccessible to communities and at great financial cost to the department. Below listed facilities that were targeted during the report period.

Vandalism and Burglaries	Ward	No of Incident	Description of Loss	Estimated Costs
Recreation	25	7	Back ablution burglar gate stolen, door broken, toilet, handbasin, toilet pot and piping vandalised - R 30,000; Broke in via a window, stole a bicycle belonging to the security guard - R 3 000; Door stolen, handbasin broken and water pipes damaged - R 25,000; 6x suspects came on site, 4 carrying guns and robbed the security guard. 5x cell phones and keys for gate stolen. 5x slabs of perimeter fence broken - R15,000; Controller reported she was informed by security guard, 2x suspects were on the premises, lots of noise. Guards were afraid to approach. Suspects broke ablution facilities, security gates, door broken and toilet pots removed - R18,000; Security reported unknown suspects who forced the borehole pump station room open, suspects removed and stole borehole booster pump - R27 900; Three electrical cables stolen this has been reported by security - R 21 000	R139 900.00
	26	0	No Burglaries & Vandalism to report	R0.00
	27	0	No Burglaries & Vandalism to report	R0.00
	28	0	No Burglaries & Vandalism to report	R0.00
	30	2	Vehicle drove into Perimeter fence and damaged the fence - R 2000; Two suspects jumped over the perimeter fence removed /pulled the electric cables from the floodlight connection box running on the poles and cut the electrical cable at the point where its running beneath the ground. Police officer who was on patrol caught suspects with cables and took them to Elsies River Police station - R10 000	R12 000.00
Parks	25	1	13th Avenue Park, Ravenmead: 31 May 2021 ,balance bar vandalized by unknown parties	R2 500.00
	26	0	No Burglaries & Vandalism to report	R0.00
	27	0	No Burglaries & Vandalism to report	R0.00
	28	0	No Burglaries & Vandalism to report	R0.00
	30	5	2 x Seesaw Soetkop Park 30 April 2021 ; Kalksteen fontein Vandalized and removed ; 1 x Slide ; (30 April 2021) ; 1 x Seesaw (15 June 2021) ; Anne park Valhalla Park, , 1x slide, vandalized ; Uiltjie Park ;Kalksteenfontein ;(30 April 1 vandalism) Joywheel	R22 500.00
Totals		10		R176 900.00

18. HR AND GENERAL ADMINISTRATION

The following is a summary of staff attrition and movement that occurred between

SUMMARY

Staff Movement	Ward	Dismissals	Resignations	Retirements	New PostsFilled	Relocation
Recreation (64 Staff)	25	0	0	0	0	0
	26	0	1	0	0	0
	27	0	1	0	0	0
	28	0	0	0	0	0
	30	0	0	0	0	0
Parks (70 Staff)	25	0	0	0	0	0
	26	0	0	0	0	0
	27	0	0	0	0	0
	28	0	0	0	0	0
	30	0	0	0	0	0
Totals		0	2	0	0	0

19. JOB CREATION AND PARTNERSHIPS:

The department creates local job opportunities mainly through various EPWP programs and projects. Several such projects were implemented via our public toilet tender and appointment of team leaders at our Recreation hubs, as well as for mowing operations.

Summary

Job Creation & Partners	Ward	Direct EPWP Appointees	Indirect EPWP Appointees	Seasonal Staff	Signed Partnerships	Community based Vendors
Recreation	25	0	0	0	0	0
	26	10	0	0	0	0
	27	5	0	7	0	0
	28	1	0	0	0	0
	30	10	0	6	0	0
Parks	25	0	0	0	0	0
	26	23	0	0	0	0
	27	0	0	0	0	0
	28	0	0	0	0	0
	30	0	0	0	0	0
Totals		49	0	13	0	0

20. C3 NOTIFICATIONS AND SERVICE DELIVERY:

C3 Notifications	Ward	TOTAL NOTIFICATIONS	OPENED NOTIFICATIONS	CLOSED NOTIFICATIONS
Recreation	25	0	0	0
	26	0	0	0
	27	0	0	0
	28	0	0	0
	30	0	0	0
Parks	25	20	24	4
	26	60	91	31
	27	71	103	32
	28	17	24	7
	30	17	25	8
Totals		185	267	82

FOR FURTHERS DETAILS, CONTACT:

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Directorate	COMMUNITY SERVICES AND HEALTH
Signature: Acting Area Manager, Robert van Rooyen	
Signature: Recreation and Parks Acting Director, Desiree Galant	