

ITEM NUMBER: 24SUB 16/11/2019

1. SUBJECT

**FIRST SCREENING OF GRANTS-IN-AID FOR THE FINANCIAL YEAR
2019/2020**

**UHLENGA-HLENGISO LWEZIBONELELO ZONCEDO ZONYAKA-MALI KA-
2019/2020**

**EERSTE SIFTINGSPROSES VAN HULPTOELAES VIR DIE 2019/2020-
BOEKJAAR**

K1068

2. PURPOSE

The purpose of this report is to inform and give further consideration to grants-in-aid projects as recommended by the Subcouncil in accordance with the Councils Policy for the allocation for Grants-In-Aid.

3. FOR DECISION BY

For recommendation by Subcouncil as the final approval for the allocation Grants-In-Aid funds to Ward Allocation 2019/2020 financial year resides with Council.

Subcouncil 24 for support.

Delegation - Part 24.2(1) To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional area.

Part 24.2(2) To comment and make recommendations in regard to the IDP and budget and thereafter annually in respect of the review of the approved IDP.

The final decision resides with Council.

4. EXECUTIVE SUMMARY

Council, on 30 May 2019 as part of the City's Original 2019/20 Budget, approved budget for ward allocation projects. Within the operational budget, an amount of R120 000 was made available to be utilized for Grants-in-Aid in Subcouncil 24 in respect of Wards 15 and 109 as indicated below.

WPX.001597 – Grants-in-Aid - R90 000 – Ward 15
 WPX.001596 – Grants-in-Aid – R30 000 – Ward 109

Further and above that Cllr Gregory Peck of Ward 15 decided to supplement an amount of R30 000 towards the Grants-in-Aid project from the additional R150 000 budget which was approved by Council. This additional funding of R30 000 which will get Council approval in the January Adjustment Budget in 2020. The total ward allocation amount for grants-in-aid in Ward 15 will be R120 000 available to be paid towards the successful beneficiaries.

The Subcouncil Manager together with the Ward Councillors as part of a pre-screening process met on 06 August 2019. Ward Councillors recommended that Subcouncil allocate the R150 000 Ward Allocation Operational Budget for Grants-In-Aid within their respective wards:

Thereafter the applications were sent to the GIA Committee to verify and scrutinize the applications for Grants-In-Aid received from organizations in terms of the approved Grants-In-Aid Policy.

5. RECOMMENDATIONS

- a) That it **BE NOTED** an amount of R150 000 is available on the 2019/2020 budget Ward Allocation Operational Budget for Grants-In-Aid.
- b) That the amount of R150 000 available as per (a) above **BE ALLOCATED** as follows:

Ward 15

Patch-Helderberg Child Abuse Centre	R 35 000
Helderberg Stroke Support Group	R 35 000
Gabriella Centre for Physically and Intellectually	<u>R 50 000</u>
Challenged Children & Young adults	<u>R120 000</u>

Ward 109

Patch-Helderberg Child Abuse Centre	R 15 000
Cotlands	<u>R 15 000</u>
	<u>R 30 000</u>

Total

R150 000

IZINDULULO

- a) Ukuba **MAKUQWALASELWE** ukuba isixa-mali esingama-R150 000 siyafumaneka kuHlahlo-lwabiwo-mali luka-2019/2020 oluSebenzayo lweZabelo zeWadi ukulungiselela izibonelelo zoncedo.
- b) Ukuba isixa-mali esingama-R150 000 esifumanekayo ngokwesindululo (a) **MASABIWE** ngolu hlobo lulandelayo:

Yewadi 15

Patch-Helderberg Child Abuse Centre	R 35 000
Helderberg Stroke Support Group	R 35 000
Gabriella Centre for Physically and Intellectually	R 50 000
Challenged Children & Young adults	<u>R120 000</u>

Yewadi 109

Patch-Helderberg Child Abuse Centre	R 15 000
Cotlands	R 15 000
	<u>R 30 000</u>

Iyonke

R150 000

AANBEVELINGS

- a) Dat daar **KENNIS GENEEM WORD** dat 'n bedrag van R150 000 op die bedryfsbegroting vir wykstoewysings vir hulptoelaes in 2019/20 beskikbaar is.
- b) Dat die bedrag van R150 000 beskikbaar soos volgens (a) hierbo soos volg **TOEGEWYS** word:

Wyk 15

Patch-Helderberg Child Abuse Centre	R 35 000
Helderberg Stroke Support Group	R 35 000
Gabriella Centre for Physically and Intellectually	R 50 000
Challenged Children & Young Adults	<u>R120 000</u>

Wyk 109

Patch-Helderberg Child Abuse Centre	R 15 000
Cotlands	R 15 000
	<u>R 30 000</u>

Totaal

R150 000

6. DISCUSSION/CONTENTS

Council, on 30 May 2019 as part of the City's Original 2019/20 Budget, approved budget for ward allocation projects. Within the operational budget, an amount of R120 000 was made available to be utilized for Grants-in-Aid. The additional R30 000 for Ward 15 will get Council approval in the January Adjustment Budget in 2020.

Following an advertisement placed in the local newspapers, various applications were received. However, the outcome of Subcouncil's recommendation regarding the allocation of funds to successful applicants in terms of the 2019/20 process will be forwarded to the GIA committee for consideration and recommendation to Council.

6.1. Constitutional and Policy Implications

Subject to the Municipal Finance Management Act

6.2. Environmental implications

Does your report have any environmental implications:	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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8.3 Financial Implications

None

6.3. Legal Implications

Subject to the Municipal Finance Management Act 2003 (Act 56 of 2003) and the Interim Policy on the allocation of Grants-in-Aid.

6.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

6.5. Other Services Consulted

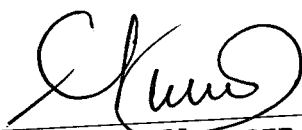
Andre Jordaan of Finance Department

ANNEXURES:

Annexure A: Grants-In-Aid – TAP Template

FOR FURTHER DETAILS, CONTACT:

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SUBCOUNCIL MANAGER
Goodman Lulamile Rorwana

DATE

15/11/2019

Comment:
