

6. RECOMMENDATIONS

It is recommended that Subcouncil 15

- (a) support the cancellation of *Ward 56 Urban Design Framework and Precinct Planning Work* - WBS s20.00159-NO.15.DF in the total project value of R400 000;
- (b) support the reallocation of the R400 000 above as follows:
 - (i) R315 000 be reallocated to *Repairs and Maintenance of Recreation's Public Facilities* - WBS s20.00159-NO.15.RR increasing the total project cost to R1 165 000;
 - (ii) R85 000 be reallocated to *Repairs and Maintenance of Rental Stock in Ward 56 and Langa* increasing the total project cost to R1 455 000.

AANBEVELINGS

Daar word aanbeveel dat subraad 15

- (a) die kansellasië steun van *Wyk 56 – raamwerk vir stedelike ontwerp en werk aan gebiedsbeplanning* - WBS s20.00159-NO.15.DF teen 'n totale projekwaarde van R400 000;
- (b) die hertoewysing van die R400 000 hierbo soos volg steun:
 - (i) R315 000 hertoegewys word aan *Herstelwerk en instandhouding van rekreasie se openbare fasiliteite* - WBS s20.00159-NO.15.RR wat die totale projekskoste tot R1 165 000 verhoog;
 - (ii) R85 000 hertoegewys word aan *Herstelwerk en instandhouding van huureiendomme in wyk 56 en Langa* wat die totale projekskoste tot R1 455 000 verhoog.

IZINDULULO:

Kundululwe ukuba iBhungana-15

- (a) Malixhase ukurhoxiswa iSakheko soYilo lweDolophu seWadi-56 noCwangciso loMsebenzi weNdawo - WBS s20.00159-NO.15.DF ngexabiso lilonke leprojekthi elingama- R400 000;
- (b) Malixhase ulwabelo ngokutsha lwama-R400 000 angentla apha, ngale ndlela ilandelayo:
 - (i) Ama- R315 000 abelwe ngokutsha ukuze kuLungiswe kwaye kuNonotshelwe iZakheko zoLuntu ezingezoLonwabo - WBS s20.00159-NO.15.RR kwandiswe indleko zizonke zeprowujekthi ukuba zibeli- R1 165 000;
 - (ii) Ama- R85 000 mawabiwe ngokutsha ukuze kulungiswe kwaye kunonotshelwe iStokhwe esirentelwayo kwiWadi-56 nakwaLanga – kwandiswe indleko zeprowujekthi zizonke ukuya kwi-R1 455 000.

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7. DISCUSSION / CONTENTS

Subcouncil 15, on 4 October 2019, at a Special Meeting supported nine (9) Mayoral Urban Regeneration Projects (MURP) to the value of R4 million rand.

One of the projects being Repairs and Maintenance of Recreation's Public Facilities - WBS s20.00159-NO.15.RR was approved with a total value of R850 000. It has now emerged that an additional amount of R315 000 is required to complete the project.

MURP has indicated that the scope of the current Ward 56 Urban Design Framework and Precinct Planning Works project will change and that they will be funding the project from its own operational budget. Therefore, MURP is in support that the R400 000 approved budget be reallocated as follows:

WBS Element / Reference	Project Description	Current Allocation 2019/20	Proposed Amendment 2019/20	Increase/ Decrease
s20.00159-NO.15.DF	Ward 56 Urban Design Framework and Precinct Planning Work	400 000	0	-400 000
s20.00159-NO.15.RR	R&M to Recreation's Public Facilities	850 000	1 165 000	315 000
To be created	R&M Rental Stock in Ward 56 and Langa	1 370 000	1 455 000	85 000

This report seeks to obtain the support of Subcouncil 15 to cancel an approved MURP project and reallocate the funds to existing approved MURP projects.

7.1. Constitutional and Policy Implications

The implementation of MURP falls within the mandate of the City of Cape Town and is aligned with all the IDP Strategic Focus Areas.

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.2.2 MURP implementation is based on sustainable development approach. MURP's methodology is holistic; it takes cognisance of economic, social, environmental and political issues in pursuance of its objectives.

7.3 Financial Implications

None as the main WBS Element s20.00159-NO.15 remains unaffected. This report requests the support to cancel one lower level WBS and reallocate the funding to two lower level WBS's.

7.4 Legal Implications

None

7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒



Yes ☐

7.6 Other Services Consulted

The Mayoral Urban Regeneration Programme department as represented by Monwabisi Booie was consulted.

The Urban Management: Finance was consulted as presented by Mark Koesnell and Cheslyn Brown

FOR FURTHER DETAILS, CONTACT:

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EXECUTIVE DIRECTOR: URBAN MANAGEMENT
PHILEMON MASHOKO

DATE

8/11/19

Comment:

S. Sanders
LEGAL COMPLIANCE

☒ Report Compliant with the provisions of Council's Delegations, Policies, By-Laws and all Legislation relating to the matter under consideration.

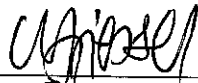
☐ Non-Compliant

Comment:

NAME Sarah Sanders
TEL 021 400 5446
DATE 11.11.2019

Certified as legally compliant:
Based on the contents of the report.





MANAGER: SUBCOUNCIL 15
MARIETTE GRIESSEL

TEL No 021 444-9797

DATE 14 NOVEMBER 2019



CHAIRPERSON: SUBCOUNCIL 15
ALDERMAN BRIAN WATKYN

TEL No 021 444-9798

DATE 14 NOVEMBER 2019