

**REPORT TO SUBCOUNCIL
SUBCOUNCIL 5**

1. ITEM NUMBER : 05SUB 12/9/2021

2. SUBJECT

**PROGRESS REPORT ON THE UPGRADE OF THE EXISTING BISHOP
LAVIS SPORTS GROUND PROJECT, BISHOP LAVIS**

ONDERWERP

**VORDERINGSVERSLAG OOR DIE OPGRADERING VAN DIE BESTAANDE
BISHOP LAVIS-SPORTGRONDPROJEK, BISHOP LAVIS**

ISIHLOKO

**INGXELO ENGENKQUBELA NGOKUMALUNGA NEPROWUJEKTHI
ENGOKUPHUCULWA KWAMABALA ASELE EKHONA EZEMIDLALO
ASEBISHOP LAVIS, EBISHOP LAVIS**

LSU: N0836

3. PURPOSE

The report is intended to provide an update on the progress of the Bishop Lavis Sports ground Upgrade Project.

4. FOR DECISION BY

For noting by the Subcouncil, as per Delegation 1 (5): To request reports from the relevant line functionaries on activities planned to be executed within the Subcouncil area.

5. EXECUTIVE SUMMARY

It is the vision of the department of Recreation and Parks to promote and support active lifestyles, informal recreation and encouraging participation at local community level and enhance social cohesion within our communities through the creation of sport and recreational facilities.

Making progress possible. Together.

There has been a need to fence off the existing facility, and to reconfigure the layout of the existing facility to maximize usage of the sports ground including introducing informal recreation activities.

A master plan for the precinct had been developed by spatial and urban planning. This project is the investment of some of the elements contained in the master plan.

The project is currently overseen and project managed by Community Services and Health Directorate – Planning & Development and Project Management Office. This plan is to implement the project in phases:

Phase 01 consists of supply and installation of Clearview fence and upgrade of electrical floodlights is 95% complete.

Phase 02 of the project consists of appointment of Professional services provider for design and construction monitoring, construction of section of precast concrete wall, construction of berms, relocation of entrance 2 including construction of new access road and parking area, construction of 2 x grass soccer fields and construction of cricket pitch.

Phase 03 of the project will consist of upgrading existing building and the construction of new multi-purpose court.

6. RECOMMENDATIONS

It is recommended that Subcouncil note the contents of this report.

AANBEVELINGS

Daar word aanbeveel dat die subraad van die inhoud van hierdie verslag kennis neem.

IZINDULULO

Kundululwe ukuba iBhungana maliqwalasele iziqukatho zale ngxelo.

7. DISCUSSION/CONTENTS

This is the body of the report in which the background and purpose is expanded on. The following sub-headings should be used:

The proposed Bishop Lavis Sports Ground Upgrade will be a major community asset, particularly for the youth; therefore it has been identified and targeted as a high priority area for sport infrastructure investment.

The facility will have huge benefits for the youth and the community at large in terms of sports and cultural activities and informal recreation.

The project comprises the following:

- Hybrid boundary fence consisting of sections of clear view fence and sections of precast concrete wall including relocation of entrance 2 to a new position.

- Upgrade of electrical floodlights
- Construction of berm
- Construction of 2 x grass fields including cricket pitch and oval
- Construction of new access road including parking
- Upgrading of existing building
- Construction of new multi-purpose courts

Project Progress:

The project is implemented in phases.

Currently phase 01, which consists of supply and installation of clearview fence and upgrade of electrical floodlights including the appointment of SNAPP Architects Professional Services. Phase 01 construction works are implemented using term tender 339Q/2018/19 and are 95% complete. Practical completion for phase 01 works is anticipated on 30 September 2021. SNAPP Consultants who were appointed through term tender 30C/2018/19 have prepared precast concrete wall building plans and submitted to local authority for approval. Total budget for phase 01 work elements is R 5 667 509.00 excluding VAT.

Phase 02 of the project is intended to commence this financial year with some work elements and other work elements will commence once the Consultants are appointed. Phase 02 work elements consists of:

- The construction of precast concrete boundary wall section. This work is intended to be implemented using term tender 235Q/2010/21 that is currently at evaluation stages. This work can only be implemented once the building plans are approved. SNAPP Consultants are appointed to oversee, monitor and sign off the works at the completion of this work element.
- The construction of berm
- The construction of 2 x grass soccer fields, cricket pitch and oval
- The relocation of entrance 2 including construction of new access road and parking area

The construction of the following work elements: berm, grass fields, cricket pitch and oval and relocation of gate is currently on-hold pending the approval of transversal use that will enable the appointment of Professional Services Provider to assist with designs, construction monitoring and sign off the project at completion.

Phase 03 of the project is intended to commence in outer financial year. The work elements for this phase includes:

- Upgrading existing building and the construction of new multi-purpose court

7.1. Constitutional and Policy Implications

This report has no direct Constitutional or Policy Implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3. Legal Implications

The project outlined in this report contain no legal implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. POPIA Compliance

☒ It is confirmed that this report has been checked and considered for POPIA Compliance.

7.6 Other Services Consulted

None

FOR FURTHER DETAILS CONTACT:

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FILE REF NO	

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Comment:

MANAGER: PLANNING, DEVELOPMENT & PMO

NAME Leeroy May

DATE 08 September 2021