



REPORT TO SUBCOUNCIL 3

1. ITEM NUMBER: 03SUB 37/09/2021

2. SUBJECT / ISIHLOKO / ONDERWERP

SYNOPSIS OF THE MAYORAL URBAN REGENERATION PROJECT TASK TEAM (MURP): 24 AUGUST 2021

ISISHWANKATHELO SENTLANGANISO YEQELA ELIJONGENE NEPROJEKTHI EPHAKANYISIWEYO KASODOLOPHU ENGOVUSELELO LWEDOLOPHU (MURP): 24 eyeTHUPHA 2021

OPSOMMING VAN DIE VERGADERING VAN DIE TAAKSPAN VIR DIE VOORGESTELDE BURGEMEESTERSHERLEWINGSPROJEK (VBHP): 24 AUGUSTUS 2021

L1632

3. PURPOSE

The Subcouncil to note the synopsis of the meeting of the Proposed Mayoral Urban Regeneration Project Task Team held on **24 August 2021**.

4. FOR DECISION BY

Delegation 24 - 1 (1)

To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

Subcouncil 3 to note the synopsis of the Proposed Mayoral Regeneration Project meeting held on **20 July 2021**.

5. EXECUTIVE SUMMARY

Subcouncil 3 at its meeting held on 20th May 2021, finalized the list of projects and allocated budgets for MURP funding of R1,9 million approved for 2021/22.

Monthly meetings are held and progress reported on at Subcouncil meetings. The ACTT's (Area Coordinating Task Teams) across the City still need to be approved by Council, but Task Team meetings to ensure project implementation are convened on a monthly basis.

Additional MURP stabilisation projects are also monitored at these monthly meetings.

The synopsis of the meeting held on **24 August 2021** is included as Annexure A.

Making progress possible. Together.

6. RECOMMENDATION / ISINDULULO / AANBEVELING

RECOMMENDATION

That the synopsis of the meeting of the Mayoral Urban Regeneration Project Task Team 2020/21 held on 24 August 2021 be noted.

ISINDULULO

Ukuba makuqwalaselwe isishwankathelo sentlanganiso yeQela eliJongene neProjekthi ephakanyisiweyo kaSodolophu engoVuselelo lweDolophu ejoliswe kwiMimandla yeZikhululo ngowama-24 eyeThupha 2021.

AANBEVELING

Dat daar kennis geneem word van die opsomming van die vergadering van die taakspan vir die voorgestelde burgemeestersherlewingsprojek vir die openbarevervoerwisselaar-gebiede, gehou 24 Augustus 2021.

7. DISCUSSION/CONTENTS

Kindly refer to the contents of the executive summary reflected in item 5 above.

a. Constitutional and Policy Implications

None

b. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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c. Legal Implications

None

d. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

e. Other Services Consulted

Urban Management: MURP
Area Economic Development: North
Recreation and Parks: Area North
Solid Waste Management: Water & Waste
Water & Sanitation Services: Water & Waste

ANNEXURE

Annexure A: Synopsis of the **MAYORAL URBAN REGENERATION PROJECT** (MURP) meeting held on **24 August 2021**.

FOR FURTHER DETAIL CONTACT:

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DIRECTORATE	Urban Management : Area North (SC 3)
FILE REF No	SC 3 -18/2/1/1

Roxanne
Moses

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Roxanne Moses
Date: 2021.09.16
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Comment:

MANAGER: SUBCOUNCIL 3
ROXANNE MOSES

DATE

Nicolette
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Comment:

CHAIRPERSON: SUBCOUNCIL 3
NICKY RHEEDER

DATE

AREA COORDINATING TASK TEAM MEETING MINUTES

VENUE: **SKYPE**

DATE: **24 AUGUST 2021**

TIME: **11:30 – 12:30**

AGENDA

1. **OPENING AND WELCOME** - SUBCOUNCIL CHAIRPERSON
2. **APOLOGIES** - Ald Ian Nielsen; Ald James Vos; Cllr Crous; Mr Alastair Graham
3. **ABSENT** -
4. **PRESENTATION (IF ANY)** - None
5. **ADOPTION OF MINUTES & MATTERS ARISING 20 July 2021** - ALL
6. **PROJECT PROGRESS:** - ALL

	Project Name	Project Budget	Project Manager		Anticipated Expenditure & Actual Expenditure			
MURP STABILISATION PROJECTS				Project Status and Progress	Anticipated Expenditure	Actual Expenditure	Ensuing Month's Planned Activities	Challenges
Rationale: <ul style="list-style-type: none"> - Projects are informed by MURP methodology and MURP 'basket of services'. - Comprise of planning and stabilisation projects. - Capacity to manage the projects is confirmed. - Procurement vehicles exist to implement the projects. - Ready projects that can be implemented within a short space of time. - Visible and impactful. - Job creation through short term employment 								
1	Joe Slovo Park Precinct Plan Development	R200,000	Monwabisi Boo	Contextual analysis (challenges, opportunities, current projects and plans). Development principles and proposals yielded by a participatory process. 20 July 2021:			Project feasibility. Project Scoping. Precinct development Plan with tangible projects and budget estimate.	

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				<p>Progress: Appointed a professional team of Planners and Urban Design</p> <p>Access of Tender (RFQ)</p> <p>Project created, complete scope and schedule will be submitted to SC Manager 20/7/2021.</p> <p>24 August 2021:</p> <p>Governance:</p> <ul style="list-style-type: none"> -Project scope and project schedule completed. - Authority to use consultants still outstanding. 	RO	RO	<p>Workshopping with sector departments</p> <p>20/7/2021:</p> <p>Next month: on the development of the project; Specs, Urban design and Planning</p> <p>24 Aug 2021</p> <ul style="list-style-type: none"> - Compile and submit the authorisation letter to use consultants to the Area Director for support and to the ED for approval. - Engage with relevant sector department to solicit support and participation. -Compile project specifications. 	<p>24 Aug 2021</p> <ul style="list-style-type: none"> - COVID19 may compromise the quality of public participation and stakeholders' engagements. - Uncertainty wrt the use of tender 149S has a potential to delay the project.
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	Project Name	Project Budget	Project Manager		Anticipated Expenditure & Actual Expenditure			
MURP STABILISATION PROJECTS				Project Status and Progress	Anticipated Expenditure	Actual Expenditure	Ensuing Month's Planned Activities	Challenges
2	Joe Slovo Park Learner Driving Lessons	R150,000	Masande Mbhono	<p>Description: Project entails the training of young people in order for them to get the driving learners which enable them to undertake the driving lessons. This project is considered to be the first phase to be followed by the driving training in the next financial year.</p> <p>20 July 2021: Progress: Scope and Schedule completed. Q: Cllr Ngeyi: Target of young people of Joe Slovo: Concern: should also include Phoenix young people A: Monwa – they will be guided by the realities on the ground.</p> <p>24 August 2021: Project progress the project is at planning stages. Project scope, schedule and completed. Project specifications completed, RFQ submitted, waiting for response from SCM.</p>	RO	RO	<p>To broaden the scope to include Phoenix</p> <p>To develop a criterion in consultation with the PMT</p>	<p>Cllr Barends – what about Summer Greens? Mr Booie to also possibly look at Summer Greens? SC Manager: The Murp area is Joe Slovo Park. if Phoenix is part of JS, then this is the inclusion in the Murp project</p> <p>None to date.</p>

	Project Name	Project Budget	Project Manager		Anticipated Expenditure & Actual Expenditure			
MURP STABILISATION PROJECTS				Project Status and Progress	Anticipated Expenditure	Actual Expenditure	Ensuing Month's Planned Activities	Challenges
3	Capacitation of newly elected Joe Slovo Park PSC (Project Steering Committee)	R100,000	Sicelo Nkohla	<p>Description: Induction, capacitation and team building for the newly elected PSC.</p> <p>20 July 2021: Progress: They have been working in Joe Slovo: – inductions done. 14 members of local participation. CAP will be finalised. Leadership training: – specs to be sent to service provider to get quotation. RFQ will be done and allocate Service provider This is a partnership between Government & Local Stakeholders</p> <p>24 August 2021: <ul style="list-style-type: none"> - 25 August we are meeting with Phoenix Stakeholders to bring them to speed with the CAP processes - September we meet with both Joe Slovo Park and Phoenix stakeholders to ensure there is community cohesion - Engage the different line departments to ensure that the CAP projects are aligned with their strategic plans. </p>	R0	R0	<p>24 August 2021 September we meet with both Joe Slovo Park and Phoenix stakeholders to ensure there is community cohesion</p>	<p>24 August 2021 None</p>

4	FENCING OF JOE SLOVO PARK	R510 000	<p>Duke Gumed e/ Noluvu yo Bidli/-Nkopo di Mphahlele</p> <p>Further communication from Mr Booi to be provided on 20 July 2021 20 July 2021: <u>Progress: Duke:</u> They are in the process to get the funds re-instated. Won't be through roll over, but possible slippages... Duke engaged with Ward Cllr and community leaders of Phoenix. What the site can be best used for – Encouraged that there will be a precinct plan to be drawn up. Human Settlements will be given opportunity to give inputs – Then HS own procurement process will be ensued via RFQ. <u>Cllr Ngeyi</u> – concerned – land invasion possible? Appealed: We need to get that fence installed on that land... we need to secure this land. SC Manager: Propose: to include this piece of land when we look at the overall needs of Joe Slovo 24 August 2021: DG – Awaiting confirmation of the budget... Jan 2022 Adj. budget</p>	<p>Mr Booi to submit what the plans are going forward: Scope was requested to be submitted and the commitment from Human Settlements that post construction will be maintained. A confirmed procurement vehicle must include a quotation (Tender) 24 August 2021 A new fencing term tender due in Sept 2021. Once awarded plans can proceed.</p> <p>Future use of the land – Assistance of SC is needed to engage with the community ito going forward. Q: Incl a similar process as per Mr SN? SC M: to arrange a meeting with stakeholders and line depts. and possible proposals. If in order to take to PP</p>	<p>HISTORY OF 2020/21 FIN YEAR: Regrettably the fencing project could not continue in the previous financial year, due to the Director Electricity indicating his non-support for the project citing and the contractor's lack of capacity to assist another line department. There is also the MFMA Sect. 116 process which also could not be done on time. Mr Gumede is engaging internally to secure funding for the next Financial Year and thereafter procurement processes to attempt this project once again. Once secured a Tender will be put in place and a service provider appointed. At the June ACTT Meeting Mr Booi confirmed that the funds will be available again for the 2021/22 financial year following the August Adj. budget 20 July 2021 <u>Mr Booi:</u> Project was included initially. Project funds was used for other VAT capital projects. Budget was diverted therefore Tender 088Q not open for transversal use. Process in place to broaden the scope of the tender. Opportunity will be available at the Aug Adj budget. Try to cover the whole site, on not just partially.</p> <ul style="list-style-type: none"> • Mr Booi will convene a meeting with Malokela en Alastair to seek commitment to prioritise this project through the Aug Adj. budget. • Mr Booi to provide feedback immediately after the meeting with Messrs Malokela and Alastair <p>24 August 2021: Had the meeting – a request to include the budget into the Jan Adj budget – Reluctant to approve due to project not ready. Tender also was not suitable. PPP must be included. Project specs and schedules were done, so new ones could just be adjusted for new tender. Awaiting feedback from Duke before 6 Sept 2021. DG – committed to supply information by 6/9/2021. The figure (R) budget, will be adjusted accordingly</p>
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	Project Name	Project Budget	Project Manager	Project Status and Progress	Anticipated Exp & Actual Exp			
					Anticipated Expenditure	Actual Expenditure	Ensuing Month's Planned Activities	Challenges
5	RECYCLING DEPOT IN WARD 5	R	Andreas Gensicke obo Alastair Graham	<p><u>E-mail from Andreas Gensicke 19/7/2021</u> Suggested a site visit to Gugulethu Park. Cllr Carstens response: Suggested a site visit to the Welgelegen Drop off as this is what she wants. Since 2019 numerous site visits to De Grendel Avenue. Alastair agreed to the plan. Subsequently in various meetings over the two years, minutes have been sent, commitments and a set way forward as well as outlay has been discussed and decided on and it has been discussed with Solid Waste who were ready to commence in January.</p> <p>The first thing that must now take place is the transfer of the property from Parks to Solid Waste.</p> <p><u>20 July 2021:</u> Progress: Chairperson gave update re alternative suggestions. Chairperson is concerned that no feedback is being received neither their non-availability to attend meetings.</p> <p><u>24 August 2021:</u></p>	R		<p>SC Manager: to escalate matter to Ald Twigg. - We need clear insight as to whether this project is going to happen or not.</p> <p><u>24/8/2021</u> A site visit will be</p>	<p><u>HISTORY of 2020/21 FIN YEAR 14 JUNE 2021</u> E-mail from Andreas Gensicke to Cllr Carstens d.d. 4 May 2021: We will finish design by January 2022 first half of the New FY2021/22, with the view of implementation in the second half of the New FY2021/22. The transfer of the piece of land ERF 23305 from Parks to Solid Waste must proceed. I'm suggesting that we meet onsite with the design team in the coming weeks. <u>Email from AG d.d. 14 June 2021:</u> We will have to meet onsite if funding has been allocated to this project with the service provider in the New FY.</p>

				RM – Messrs G & G, SCM and Cllr conducted a site visit in Lotus Park Model. SC will assist Murp with the trxf of the property to solid waste. SW is keen. Going forward to submit project plan and schedule, which will include PPP			arranged with the design team. Project completion 30 June 2022.	
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6	MURP FUNDED OPERATIONAL PROJECTS (R1,9M) (MONITORING/TRACKING/SUPPORT)						
	Project Name	Project Budget	Project Manager	Project Status and Progress <i>Provide the progress report against planned activities.</i>	SCOPE EXPENDITURE	SCHEDULE EXPENDITURE	Challenges/Issues for ACT Attention
6.1	Repairs and Maintenance of Parks in ward 1 SPX.0001691 <i>Description:</i> Beautification of POS, developed parks and centre islands in Ward: (horticultural maintenance-flower bed cleaning, Planting of flower beds, lawn maintenance, irrigation and equipment & park furniture maintenance. i.e Monte Vista entrance garden, Rothschild, Circle in Monte Vista, Malmesbury Road, Giel Basson, Frikkie Knoetze etc.	R316,666.66	Bronwen Williams <i>(Recreations and Parks – Community Services & Health)</i>	Scope – Submitted – 19/7/2021 MOA – Submitted – 19/7/2021 Schedule – Submitted – 20/7/2021 COMMENTS: 20 July 2021: % PROGRESS: Meetings to be held within the week COMMENTS: 24 AUGUST 2021: 10 % PROGRESS Site visits done. PR's done, awaiting PO from SCM	R0	R0	<u>24/8/2021</u> No

	Project Name	Budget	Project Manager	Project Status and Progress Provide the progress report against planned activities.	SCOPE EXPENDITURE	SCHEDULE EXPENDITURE	Challenges/Issues for ACT Attention
6.2	Beautification of parks in Ward 5 SPX.0001694 <u>Description:</u> Edge dog park – planting of plants along fence; Maintenance at 1. Adam Tas Park 2. The Bend Park; 3. De Grendel Park (next Bothasig Clinic); 4. Vryburger Park; 5. Sunnyside Park (Minimum standards to be applied to the rest of the parks in ward)	R316,666.66	Bronwen Williams (Recreations and Parks – Community Services & Health)	Scope – Submitted – 19/7/2021 MOA – Submitted – 19/7/2021 Schedule – Submitted – 20/7/2021 COMMENTS: 20 July 2021: % PROGRESS Meetings to be held within this week PO awaited COMMENTS: 24 AUGUST 2021: 10 % PROGRESS Met with vender on 5 sites. Quotations were submitted. PR's done, awaiting PO from SCM Anticipated start : 30 August 2021 RM – Request that PM's take before and after photos to display at end of project.	R0	R0	24/8/2021 No

	Project Name	Budget	Project Manager	Project Status and Progress Provide the progress report against planned activities.	SCOPE EXPENDI TURE	SCHEDULE EXPENDITUR E	Challenges/Issues for ACT Attention
6.3	Area Cleaning in Ward 4 SPX.0001692 <u>Description:</u> Phoenix; Joe Slovo; Summer Greens; Montague Gardens; Milnerton Ridge (proper) and older areas in Milnerton. (All along the R27 also needs to be cleaned – between the bus lanes)	R316,666.66	Denver Stevens/- Ricardo Thompson Solid Waste Management (Water & Waste)	Scope – Submitted – 15/6/2021 MOA – Submitted – 19/7/2021 Schedule – Submitted – 19/7/2021 COMMENTS: 20 July 2021: % PROGRESS Ricardo Thompson reported: meeting was held with SC on 19/7/2021 COMMENTS: 24 AUGUST 2021: 10 % PROGRESS Project Scope has been amended to employ EPWP workers. PID has been included. Anticipated start date of project: between September and October 2021 until April 2022.	R0	R0	24/8/2021 No

	Project Name	Budget	Project Manager	Project Status and Progress Provide the progress report against planned activities.	SCOPE EXPENDITURE	SCHEDULE EXPENDITURE	Challenges/Issues for ACT Attention
6.4	Elsieskraal River cleaning north of the N1 in Ward 70 SPX.0001693 <u>Description:</u> Elsieskraal River cleaning from the northern ridge, (Vineyard office Estate) and Jip de Jager crossing to and including Doordekraal dam as well as the Van Riebeeckshof tributary and associated storm water ponds/dams R316,000 + R4,000 (ex R1.9m) + R3, 894 (Identified by M Koesnell) Total: R323 894.00	R323,894 R324,560.70	Conrad Frehse (Water & Sanitation Services – Water & Waste)	Scope - Submitted – 29/6/2021 MOA – Submitted – 29/6/2021 Schedule – Submitted – 19/7/2021 COMMENTS: 20 July 2021: 0% PROGRESS: COMMENTS: 24 AUGUST 2021: 0% PROGRESS: Works are only planned for 2022 , as per the signed scope document; hence, there will be no expenditure this calendar year. Works generally cannot take place during the bird-breeding season (July – December).	R0	R0	Cllr Crous: "They are basically just carrying on with this project. ongoing project" <u>24/8/2021</u> No

	Project Name	Budget	Project Manager	Project Status and Progress Provide the progress report against planned activities.	SCOPE EXPENDITURE	SCHEDULE EXPENDITURE	Challenges/Issues for ACT Attention
6.5	Maintenance of parks and POS in Ward 107 SPX.0001695 <i>Description:</i> Beautifying traffic circles and entrances to suburbs and trimming of trees and mowing in Ward 107	R316,666.66	Joy Bennett <i>(Recreations and Parks – Community Services & Health)</i>	Scope - Submitted – 18/6/2021 MOA – Submitted – 18/6/2021 Schedule – Submitted – 18/6/2021 COMMENTS: 20 July 2021: % PROGRESS Orders placed for plants and compost. Waiting for feedback from Newlands Nursery COMMENTS: 24 AUGUST 2021: 10 % PROGRESS Requisitions done. Buyer to provide PO. Anticipated start date: 30 August 2021	<u>24/8/2021</u> R0	<u>24/8/2021</u> R0	<u>24/8/2021</u> No

Project Name	Budget	Project Manager	Project Status and Progress Provide the progress report against planned activities.	SCOPE EXPENDITURE	SCHEDULE EXPENDITURE	Challenges/Issues for ACT Attention
Maintenance of the wall at the water treatment plant in Ward 113 SPX.0001701 Description: Painting of wall starting from Intersection of Platteklouf Road & Koeberg Road to the 'end' of the works entrance (Wall to be cleaned, brushed, scraped etc before final paint. Also to replace slats and fix broken slats)	R316,666.66	Rajan Moodley/ Graham van Niekerk (Water & Sanitation Services – Water & Waste)	Scope – Submitted – 19/7/2021 MOA – Submitted – 19/7/2021 Schedule – Submitted 15/7/2021 COMMENTS: 20 JULY 2021: The project has not commenced yet. Start date of project as per Schedule is 1 September 2021. % PROGRESS: 0% (Start Date is 1 September 2021 as per Project Schedule) Mr Moodley: Term tender 144Q/2021/2022 Agreement Tender for maintenance, redecorations, alterations, additions to and construction of buildings and structures for City of Cape Town has been awarded and will be used. Wef 1 Sept 202. COMMENTS: 24 AUGUST 2021: % PROGRESS: 0% (Start Date is 1 September 2021 as per Project Schedule). The tender was awarded. The rates of the contract can then be loaded onto SAP. Anticipated start of project is 1 September 2021. Scoping date will take place next week...30 Aug week. Scheduled to be completed by 30 June 2022	No, but on schedule	No, but on schedule	Rajan: Concerned about vendors that are currently there, the wall might fall back into the state it is now. As soon as Trading plans are promulgated, these traders could be moved to the official site. 24 August 2021 RM - Informal traders along the wall – As soon as Trading Plan is promulgated we can have the IT removed from the area.

7. ANY OTHER MATTERS:

- **RM - 6.6 added as Risk on PPM**
- o **Michelle:** All projects on these minutes are supported by Scopes and Schedules
- o **Proposal:** To provide Scopes & Schedules as base together with this meeting
- o **Purpose:** to determine if projects are on schedule, ahead of schedule or behind schedule

8. CLOSING REMARKS

9. DATE OF THE NEXT MEETING:

- **SUBCOUNCIL MANAGER**
- **21 SEPTEMBER 2021**

PLEASE NOTE: WHEN REQUESTING FOR PO'S TO BE RELEASED, PLEASE ENSURE TO C.C. Kyla.Miller@capetown.gov.za and Roxanne.Moses@capetown.gov.za in your email.

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