

Funded	Subcouncil Name	Ward	Reference	GiA	WBS Element	Project Description	Tabled Budget 2021/22	Original Budget 2021/22	Directorate	Department
Capital	Subcouncil 9	90	WC0990903		CPX.0021563-F1	Andile Msizi Hall - Gym Equipment	100 000	100 000	Community Services & Health	Recreation & Parks
Operating	Subcouncil 9	116	WO09116953		WPX.0012822	Area Cleaning - Ward 116	200 000	200 000	Water & Waste	Solid Waste Management
Operating	Subcouncil 9	91	WO0991913		WPX.0000423	Area Cleaning - Ward 91	100 000	100 000	Water & Waste	Solid Waste Management
Operating	Subcouncil 9	18	WO0918920		WPX.0011947	Capacity Building: Seniors - Ward 18	160 000	160 000	Urban Management	Area East
Operating	Subcouncil 9	87	WO0987926		WPX.0011945	Capacity Building: Seniors - Ward 87	150 000	150 000	Urban Management	Area East
Operating	Subcouncil 9	89	WO0989903		WPX.0011943	Capacity Building: Seniors - Ward 89	150 000	150 000	Urban Management	Area East
Operating	Subcouncil 9	90	WO0990908		WPX.0011921	Capacity Building: Seniors - Ward 90	150 000	150 000	Urban Management	Area East
Operating	Subcouncil 9	91	WO0991912		WPX.0011949	Capacity Building: Seniors - Ward 91	150 000	150 000	Urban Management	Area East
Capital	Subcouncil 9	116	WC09116910		CPX.0022077-F1	CCTV Cameras - Ward 116	450 000	450 000	Safety & Security	Metropolitan Police Services
Capital	Subcouncil 9	18	WC0918913		CPX.0022079-F1	CCTV Cameras - Ward 18	150 000	150 000	Safety & Security	Metropolitan Police Services
Capital	Subcouncil 9	87	WC0987918		CPX.0022083-F1	CCTV Cameras - Ward 87	150 000	150 000	Safety & Security	Metropolitan Police Services
Operating	Subcouncil 9	18	WO0918922		WPX.0011937	Disability Awareness - Ward 18	40 000	40 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	87	WO0987931		WPX.0013081	Disability Awareness - Ward 87	40 000	40 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	89	WO0989904		WPX.0011932	Disability Awareness - Ward 89	70 000	70 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	91	WO0991915		WPX.0013084	ECD Equipment - Ward 91	100 000	100 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	89	WO0989907	GiA	WPX.0012991	Grants-in-Aid - Ward 89	30 000	30 000	Urban Management	Area East
Operating	Subcouncil 9	18	WO0918921		WPX.0011938	Heritage Celebration Event - Ward 18	70 000	70 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	87	WO0987927		WPX.0011941	Heritage Celebration Event - Ward 87	70 000	70 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	89	WO0989905		WPX.0011931	Heritage Celebration Event - Ward 89	160 000	160 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	90	WO0990909		WPX.0011924	Heritage Celebration Event - Ward 90	100 000	100 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	91	WO0991914		WPX.0011917	Heritage Celebration Event - Ward 91	70 000	70 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	89	WO0989901		WPX.0011870	Job Creation: Rodent Control - Ward 89	150 000	150 000	Community Services & Health	City Health
Operating	Subcouncil 9	91	WO0991917		WPX.0012167	Job Creation: Rodent Control - Ward 91	100 000	100 000	Community Services & Health	City Health
Capital	Subcouncil 9	89	WC0989901		CPX.0021917-F1	OR Tambo Hall - CCTV Cameras	1 300 000	1 300 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	89	WC0989920		CPX.0021812-F1	OR Tambo Hall - Kitchen Appliances	200 000	200 000	Community Services & Health	Recreation & Parks
Operating	Subcouncil 9	89	WO0989902		WPX.0011869	Personal Hygiene Programme - Ward 89	80 000	80 000	Community Services & Health	City Health
Operating	Subcouncil 9	91	WO0991916		WPX.0012164	Personal Hygiene Programme - Ward 91	50 000	50 000	Community Services & Health	City Health
Operating	Subcouncil 9	18	WO0918925		WPX.0012978	Precinct Ambassadors - Ward 18	50 000	50 000	Urban Management	Area East
Operating	Subcouncil 9	87	WO0987929		WPX.0012979	Precinct Ambassadors - Ward 87	50 000	50 000	Urban Management	Area East
Operating	Subcouncil 9	90	WO0990911		WPX.0012980	Precinct Ambassadors - Ward 90	200 000	200 000	Urban Management	Area East
Operating	Subcouncil 9	91	WO0991918		WPX.0012981	Precinct Ambassadors - Ward 91	80 000	80 000	Urban Management	Area East
Capital	Subcouncil 9	116	WC09116906		CPX.0021401-F1	Samantha Park - Gym Equipment	50 000	50 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	87	WC0987919		CPX.0022030-F1	Solomon Tshuku - Gym Equipment	70 000	70 000	Community Services & Health	Recreation & Parks
Operating	Subcouncil 9	87	WO0987930		WPX.0013018	Sports Tournament - Ward 87	30 000	30 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	87	WC0987917		CPX.0022070-F1	Traffic Calming - Nyandeni Crescent	100 000	100 000	Transport	Roads Infrastructure & Management
Capital	Subcouncil 9	18	WC0918914		CPX.0022069-F1	Traffic Calming - Ward 18	120 000	120 000	Transport	Roads Infrastructure & Management
Capital	Subcouncil 9	90	WC0990902		CPX.0021561-F1	Upgrade Park - Andile Msizi Park	100 000	100 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	116	WC09116908		CPX.0021398-F1	Upgrade Park - Cynthia Park	100 000	100 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	18	WC0918916		CPX.0021352-F1	Upgrade Park - Idaliya Park	20 000	20 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	18	WC0918915		CPX.0021354-F1	Upgrade Park - Manzini Park	50 000	50 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	116	WC09116905		CPX.0021400-F1	Upgrade Park - Natalie Park	50 000	50 000	Community Services & Health	Recreation & Parks
Capital	Subcouncil 9	116	WC09116909		CPX.0021399-F1	Upgrade Park - Penny Park	150 000	150 000	Community Services & Health	Recreation & Parks
Operating	Subcouncil 9	90	WO0990910		WPX.0013083	Women & Men Empowerment - Ward 90	50 000	50 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	18	WO0918923		WPX.0013059	Women Empowerment - Ward 18	40 000	40 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	87	WO0987928		WPX.0013060	Women Empowerment - Ward 87	40 000	40 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	89	WO0989906		WPX.0013082	Women Empowerment - Ward 89	60 000	60 000	Community Services & Health	Social Development & ECD
Operating	Subcouncil 9	91	WO0991919		WPX.0011916	Youth Skills Development - Ward 91	50 000	50 000	Community Services & Health	Social Development & ECD