



REPORT TO SUB COUNCIL 10

1. **ITEM NUMBER:** *To be inserted by secretariat*

2. **SUBJECT**

MOTION RECEIVED FROM COUNCILLOR MAHOMED FAROUK CASSIM THAT SUBCOUNCIL 10 RECOGNIZE THAT TRANSPORT DEVELOPMENT AUTHORITY MUST SET OUT TIME TABLE TO COMPLETE THE ESTABLISHMENT OF PUBLIC TRANSPORT FACILITIES AND THE MAINTENANCE

ONDERWERP

ISIHLOKO

ISIPHAKAMISO ESIFUNYENWE KUCEBA MAHOMED FAROUK CASSIM
SOKUBA IBHUNGANA 10 LITHATHELE INGQALELO YOKUBA UGUNYAZIWE
WEZOPHUHLISO LWEZOTHUTHO KUFUNeka AQULUNQE AMAXESHA
OKUQUKUNJELWA KOKUMISELWA KWEZAKHEKO ZEZOTHUTHO
LOKAWONKE-WONKE NONOPHELO

3. **PURPOSE**

To request that the sub council approach the Transport Development Authority to submit a report in the March 2020 Subcouncil meeting. The report must include plans for the development of a trunk and feeder routes, bus stops, stations and bus depot in Khayelitsha; the Nolungile PTI and Vuyani precinct plan and transport improvement projects in the Khayelitsha CBD.

4. **FOR DECISION BY**

Sub council 10 to take note of the report

Delegation 1(6) To request reports from the relevant line functionaries on activities planned to be executed within Sub council area.

5. EXECUTIVE SUMMARY

Paragraph 17 of the Rules of Order for Sub-Council meetings of the City of Cape Town stipulates that a motion must be in writing, signed and dated by the member submitting it and must specify in full the motion and the date of the meeting at which it is to consider. Motions must be submitted to the Sub-Manager at 6 working days before the date of the meeting. A motion must deal with one matter only.

If a motion has financial or legal implications, no final resolution may be taken on it before comments by the officials concerned have been obtained. The Sub-Council Manager must ensure that these comments are recorded in the minutes. The motion was received on 28 October 2019.

6. RECOMMENDATIONS

It is recommended that the motion submitted by Cllr MF Cassim in the Sub council meeting of 18 November 2019 **BE SUPPORTED**. That the sub council approach the Transport Development Transport to submit a report in the subcouncil meeting of March 2020.

AANBEVELINGS

IZINDULULO

Kundululwe ukuba **MAKUXHASWE** isiphakamiso esingeniswe nguCeba MF Cassim kwintlanganiso yebhungana yangomhla we-18 kweyeNkanga 2019. Ukuba ibhungana malidibane neSebe loPhuhliso lwezoThutho ukuze lingenise ingxelo kwintlanganiso yebhungana yeyoKwindla 2020.

7. DISCUSSION/CONTENTS

7.1 Constitutional and Policy Implications

None

7.2 Sustainability implications

Does the activity in this report have any sustainability implications for the City?	NO X <input type="checkbox"/>	YES <input type="checkbox"/>
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7.3 Legal Implications

This report complies with the legislative framework governing local government.

7.4 Staff Implications

None

7.5 Other Services Consulted

None

ANNEXURES

Annexure A: Motion dated 02 August 2019 received from Cllr MF Cassim.

FOR FURTHER DETAILS, CONTACT:

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DIRECTORATE	Urban Management

SUB-COUNCIL MANAGER

NAME MANDLENKOSI SITONGA

DATE 14.11.2019

MOTION

Cllr MF Cassim moves that upon the successful conclusion of an agreement with the Dutch government in respect of the Orio Project, the Transport Development Authority must place before Sub Council 10, in March 2020, or soon thereafter, its ready to execute plans for the development of:

1. a trunk and feeder routes, bus stops, stations and bus depot in Khayelitsha;
2. the Nolungile PTI precinct plan;
3. the Vuyani PTI precinct plan; and
4. transport improvement projects in the Khayelitsha CBD.

Additionally, the Transport Development Authority must set out the timetable to complete the establishment of public transport facilities and the maintenance thereof according to the following funding arrangements:

Phase	Total project cost	Dutch contribution	CoCT contribution	Split
Implementation	R 825,545,672	R 288,940,988	R 536,604,684	35/65
Maintenance	R 26,042,148	R 9,114,749	R 16,927,400	35/65
Total	R 851,587,820	R 298,055,736	R 553,532,084	35/65
Operation	R 5,944,113,450	Nil	R 5,944,113,450	0/100

Furthermore, the Transport Development Authority must indicate what preparatory work has been engaged in over the past few years and completed in respect of training management entities, developing a socio-economic plan and selecting entrepreneurs for training.

Finally, the Transport Development Authority must indicate how it is planning to approach the following:

1. The establishment and operations of a Vehicle Operating Company or companies;
2. The procurement of buses;
3. Utilising the Advanced Public Transport Management System (APTMS). •
4. Providing for transit with fast, secure contactless digital payments as opposed to the Automated Fare Collection (AFC) System currently in use.

Mover



Cllr MF Cassim

24 October 2019