



## REPORT TO SUBCOUNCIL 8

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1. ITEM NUMBER: 08SUB08/03/2023

2. SUBJECT / ISIHLOKO / ONDERWERP:

**FIRST SCREENING OF GRANTS-IN-AID FOR THE FINANCIAL YEAR  
2022/2023**

**EERSTE SIFTINGSPROSES VAN HULPTOELAES VIR DIE 2022/2023-  
BOEKJAAR**

**UHLENGA-HLENGISO LWEZIBONELELO ZONCEDO ZONYAKA-MALI KA-  
2022/2023  
P2706**

3. PURPOSE

The purpose of this report is to inform and confer consideration to Grants-In-Aid projects as recommended by the Subcouncil in accordance with the City of Cape Town's Policy for the allocation for Grants-In-Aid.

4. FOR DECISION BY

For recommendation by Subcouncil to the Grants-in-Aid Committee as the final approval for the allocation of such funds to Ward Allocation 2022/2023 financial year resides with Council.

Subcouncil 8 for support.

Delegation –

Part 25.2(1) To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the Subcouncil jurisdictional area.

Part 25.2(2) To comment and make recommendations in regard to the IDP and budget and thereafter annually in respect of the review of the approved IDP. The final decision resides with Council.

## 5. EXECUTIVE SUMMARY

Council, on 27 May 2021 as part of the City's Original 2022/23 Budget, approved budget for ward allocation projects. Within the operational budget, an amount of R 300 000 was made available to be utilised for Grants-in-Aid in Subcouncil 8 in respect of Ward 15 for R 200 000 and Ward 85 for R 100 000.

Applications from organisations were received for consideration. The applications were screened for eligibility and compliance with the Grants-in-Aid Policy (Policy number 21144E, approved by Special Council on 31 May 2022 (SPC 05/05/22).

The Subcouncil recommendation regarding the applications will be submitted to the Grants-in-Aid Committee for further processing and submission to Council.

## 6. RECOMMENDATION

*It is recommended that:*

- a) It **BE NOTED** that an amount of **R100 000 for Ward 85** is available on the **2022/ 2023** budget Ward Allocation Operational Budget for Grants-In-Aid.

DAAR KENNIS GENEEM WORD dat 'n bedrag van **R100 000 vir wyk 85** beskikbaar is op die **2022/23**-wykstoewysingbedryfsbegroting vir hulptoelae.

Ukuba **MAKUQWALASELWE** ukuba isixamali **nesiliR100 000 kwiwadi85** siyafumaneka kuLwabiwomali loLwabelo lweWadi olungezimali ezisebenzisekayo **zowama2022/23** ngokujoliswe kwiZibonelelozoncedo.

- b) Subcouncil 8 **SUPPORT** and **PROPOSE** that the compliant applications (*Attached as Annexure A*) be processed and submitted to the Grants-In-Aid Committee to verify and scrutinise the applications received from organisations in terms of the approved Grants-In-Aid Policy.

Subraad 8 **STEUN VERLEEN** en **VOORSTEL** dat die aansoeke wat voldoen (aangeheg as bylae A) verwerk word en voorgelê word aan die hulptoelaekomitee om die aansoeke om hulptoelaes ontvang van organisasies te verifieer en te ondersoek ingevolge die goedgekeurde hulptoelaebeleid.

IBhungana 8 **MALIXHASE** kwaye **LIPHAKAMISE** ukuba izicelo zokuthobela (eziqhotyoshelwe njengesihlomeloA) maziphononongwe kwaye zingeniswe kwiKomiti ejongene neZibonelelozoncedo ukuze izihlole kwaye izihlengahlengise izicelo zeZibonelelozoncedo ezifunyenwe kwimibutho, ngokungqinelana noMgaqonkqubo ongeZibonelelo zonedo.

## 7. DISCUSSION/CONTENTS

Council, on 27 May 2021 as part of the City's Original 2022/23 Budget, approved the budget for ward allocation projects. Within the operational budget, an amount of R 300 000 was made available to be utilised for Grants-in-Aid.

Following a funding application period whereby an advertisement was circulated via the media and the Subcouncil's community based organisations database, various applications were received.

Application proposals were made in writing and specified the detail(s) of the project including its purpose and location, as well, as how these projects will benefit the community. Project proposals had to be aligned to municipal responsibilities and further strategic aims of the City and the objectives as set out in the City's Integrated Development Plan but were not compliant with policy stipulations.

The focus or desired outcomes for eligible applications are as follows:

**Ward 85 – R 100 000**

Funding focus area:

The projects and/or programmes supported by the Grants-in-Aid allocations aim to assist the City in building and growing arts and culture within communities and involving youth in Arts and Culture programmes as set out in the Arts and Culture Implementation Protocol with the Western Cape Government.

The applications received were scrutinised to determine whether the organisations met the minimum requirements in accordance with the Municipal Finance Management Act, Act 56 of 2003. Where information was outdated or required in addition, applicants were contacted to submit these via email and was due on 20 January 2023.

The information received was screened and assessed and the outcome is the following:

**Compliant applications:**

Ward	Name of Organisation & Focus Area	Amount applied for
85	Strong Schools Community Collaborative NCP – develop and support sustainable change in under-resourced schools of the Helderberg Basin.	R100 000

**Non-Compliant applications**

Ward	Name of Organisation & Focus Area	Reason for non-compliance
85	Pholile Landbou Farming and Cleaning - livestock farming.	Non-compliance according to Ward 85 Arts & Culture Implementation Protocol. Not recommended to proceed to second screening.
85	Sakhikhaya - Provide Care or Councilling of poor and needy.	Non-compliance according to Ward 85 Arts & Culture Implementation Protocol. Not recommended to proceed to second screening.
85	Helderberg Stroke Support Group - Recreational and	Non-compliance according to Ward 85 Arts & Culture Implementation

	therapeutically assist stroke victims.	Protocol. Not recommended to proceed to second screening.
85	PATCH - Prevention and treatment of child abuse.	Non-compliance according to Ward 85 Arts & Culture Implementation Protocol. Not recommended to proceed to second screening.
15	Thembalithsha Foundation – To implement small business, raise funds and collect contributions for the benefit of all citizens of the republic of South Africa.	Recommended not to Proceed to second screening process./ Does not meet all minimum criteria.

The outcome of Subcouncil's recommendation regarding the allocation of funds to successful applicants in terms of the 2022/23 process will be forwarded to the Grants-In-Aid Committee for consideration, recommendation and processing.

Where information was not timeously received, such applications will not proceed to the second screening process due to not meeting the minimum criteria.

Furthermore, it might be required that another round of call for applications be made for Ward 85 as none of the applications received were compliant with the specific focus area for the funds.

#### **7.1. Constitutional and Policy Implications**

Subject to the Municipal Finance Management Act 2003, Act 56 of 2003 (MFMA) and the Grants-in-Aid Policy (Policy number 21144E, approved by Special Council on 31 May 2022 (SPC 05/05/22).

#### **7.2. Environmental implications**

Does your report have any environmental implications:	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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#### **7.3. Financial Implications**

Council, on 27 May 2021 as part of the City's Original 2022/23 Budget, approved the budget for ward allocation projects. Within the operational budget, an amount of R 300 000 was made available to be utilised for Grants-in-Aid.

#### **7.4. Legal Implications**

Subject to the Municipal Finance Management Act 2003 (Act 56 of 2003) and Grants-in-Aid Policy (Policy number 21144E, approved by Special Council on 31 May 2022 (SPC 05/05/22).

## **7.5 Staff Implications**

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

## **7.6 POPIA Compliance**

☒ It is confirmed that this report has been checked and considered for POPIA Compliance.

## **7.7 Other Services Consulted**

*André Jordaan: Finance Department*

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## **ANNEXURES:**

Annexure A: List of applications for Grants-in-Aid for Ward 85

## **FOR FURTHER DETAILS CONTACT:**

NAME	Nabraska Ryan
CONTACT NUMBERS	021 850 4149
E-MAIL ADDRESS	<a href="mailto:nabraska.ryan@capetown.gov.za">nabraska.ryan@capetown.gov.za</a>
DIRECTORATE	Corporate Services
FILE REF NO	

## **SUBCOUNCIL MANAGER**

NAME ERIKA WILLIAMS

COMMENT: \_\_\_\_\_

DATE 10 February 2023

SIGNATURE \_\_\_\_\_

## SUBCOUNCIL CHAIRPERSON

NAME      CLLR CHANTAL CERFONTEIN

COMMENT: \_\_\_\_\_

DATE      10 February 2023

SIGNATURE



**FOR FURTHER DETAILS, CONTACT:**

<b>NAME</b>	Elaine Dampies
<b>CONTACT NUMBERS</b>	021 850 4107
<b>E-MAIL ADDRESS</b>	Elaine.dampies@capetown.gov.za
<b>DIRECTORATE</b>	Corporate Services
<b>FILE REF No</b>	



Comment:

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**CHAIRPERSON – SUBCOUNCIL 8**

NAME **CLLR CHANTAL CERFONTEIN**

DATE **9 MARCH 2023**

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☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.



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**SUBCOUNCIL MANAGER**

NAME **ERIKA WILLIAMS**

DATE **9 MARCH 2023**

Comment:

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☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2022/23

	SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT			SUBCOUNCIL MANAGER / PROJECT MANAGER			COST CENTRE	COST ELEMENT	R			
	Helderberg East Subcouncil			Erika Williams			14020008	457100	300 000			
										VIREMENT COMMENTS / NOTES		
									PROPOSED ALLOCATION			
ADVERT	Initial closing date			14-Oct-22								
	Extension to closing date			31-Oct-22								
	Further extension to closing date			n/a			First Screening Process date - 16 November 2022					
									BALANCE			
									300 000			
ITEM NO.	• WARD NUMBER • WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS • NAME OF ORGANISATION • RESPONSIBLE PERSON • TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	Previous Grants-in-Aid allocations to organisation	
1	Ward 15 Cllr Gregory Peck	PATCH - Helderberg Child Abuse Centre Ms Amanda-Lea Jones 021 852 6110/082 563 2712	NPO 005-667 / NPC 2000/021799/08	MAAA0497545	6.2.3 Awareness raising	Awareness programmes	Running awareness programmes for youth at risk, teenage pregnancy, HIV/Aids, substance abuse and risk of involvement in gangs.	The purpose of this project is to assist 200 child victims residing in Somerset West who have been raped and/or sexually abused. Assistance will be in the form of forensic investigations, professional therapeutic treatment , prevention and educational programs. Children between the ages of 5 and 18 years of age will be beneficiaries to this programme.			Have they received funds in the past from the City? Yes, R35 000 2021/22 financial year. Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
2	Ward 15 Cllr Gregory Peck	Helderberg Hospice Cheryl Rundle 021 852 4608/ 060 629 9388	PBO 930 003 638/ NPO 004-372/ NPC 1987/000465/08	MAAA0707871	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	Beneficiaries include patients from every socio - economic group within the community. Maintaining the integrity of our Intermediate Care Facility is vital in continuing to provide intensive Palliative Care provided by the facility. The purpose of the project is to carry out the necessary repairs to the roof of the main building.	200 000	28 571	Have they received funds in the past from the City? Yes, R75 000 2021/22 financial year. Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
3	Ward 15 Cllr Gregory Peck	Gabriella Centre Sabrina Chalmers 021 852 9827/ 072 676 5288	NPO 019- 124/ PBO 930012672	MAAA0722444	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	Programme includes holistic residential and therapeutic educational centre for children with severe to profound disabilities in Somerset West. Target number of beneficiaries 34 people.		28 571	Have they received funds in the past from the City? Yes, R40 000 2020/21 financial year. Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
4	Ward 15 Cllr Gregory Peck	Ubukumkani Community Academy Edwina Edith Davids 081 591 3396	PBO 930071609/ NPO 256- 107/ NPC K2020/ 780027/08	MAAA1108308	6.2.1 Skills	Implementation of programmes to provide the youth with important life and work related skills	Personal assessment, development plans and career pathing, entrepreneurial skills, income opportunity skills and computer skills development.	Beneficiaries include primary scholars from the Rural Firgrove community between the ages of 5 to 13 years old. The amount of targeted beneficiaries who will benefit are 20 individuals.	45 000	28 571	Have they received funds in the past from the City? Yes, R15 000 2021/22 financial year. Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A	
5	Ward 15 Cllr Gregory Peck	Strong Schools Collaborative NPC Camphor Serfontien 078 702 7584	PBO 930070182/ NPO 261-739/ NPC 2020/029980/08	MAAA1295365	6.2.3 Awareness raising	Awareness programmes	Running awareness programmes for youth at risk, teenage pregnancy, HIV/Aids, substance abuse and risk of involvement in gangs.	Develop and support sustainable change in 5 selected under resourced schools of helderberg basin through collaboration of like minded organisation and institutions. The beneficiaries will be the Parents of the grade 6 and grade 8 learners of the schools selected. The programme	200 000	28 571	Have they received funds in the past from the City? NO Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
6	Ward 15 Cllr Gregory Peck	Helderberg Stroke Support Group Petrus Theodorus van Rooyen 021 852 8233/ 079 612 8903	PBO 930015113/ NPO 016-622	MAAA0172184	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	To improve the quality of the people who have suffered strokes. To provide social, recreational and therapeutic activities for people who had a stroke. To provide a library of books and information about a stroke and resources available in the community.	88 500	28 571	Have they received funds in the past from the City? Yes, R35 000 2019/20 financial year. Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
7	Ward 15 Cllr Gregory Peck	Heartlands Baby Sanctuary Monica Buitendag 021 852 3527/ 082 925 0545	PBO 930053054/ NPO 165-422	MAAA0864286	6.5.2 Feeding schemes and the provision of food for the poor	Provision of facilities such as soup kitchens and food gardens .	Establishment and running of feeding schemes and facilities such as soup kitchens and local food gardens to feed the poor, the ill and aged in communities. Improvement of existing health of inhabitants in poverty stricken areas.	The organisations main objective are to provide assesment, care, support, reatment and development for abused, abandoned, neglected, orphaned and terminally ill children under the age of six as defined in the Children's Act 38 Section 191, in a non- profit manner and with an altruistic or philanthropic intent.	200 000	28 571	Have they received funds in the past from the City? NO Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
8	Ward 85 Cllr Chantal Cerfontein	Strong Schools Collaborative NPC Camphor Serfontien 078 702 7584	PBO 930070182/ NPO 261-739/ NPC 2020/029980/08	MAAA1295365	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Develop and support sustainable change in 5 selected under resourced schools of helderberg basin through collaboration of like minded organisation and institutions. The beneficiaries will be the Parents of the grade 6 and grade 8 learners of the schools selected. The programme	100 000	100 000	Have they received funds in the past from the City? NO Did they spend the funding timeously? N/A Did they report timeously on their monthly expenditure? N/A Was there a closing out report submitted. N/A Were there any problems/issues or maladministration reported during the course of the programme? N/A	
Totals									0	0		

SUBCOUNCILS

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

SUBCOUNCIL CHAIRPERSON

WARD COUNCILLOR: WARD 15

LINE DEPARTMENTS

FINANCE MANAGER - LINE DEPARTMENT

PROJECT MANAGER - LINE DEPARTMENT



ITEM NO.	• WARD NUMBER • WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS • NAME OF ORGANISATION • RESPONSIBLE PERSON • TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	Previous Grants-in-Aid allocations to organisation
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WARD COUNCILLOR: WARD 85

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WARD COUNCILLOR: WARD

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WARD COUNCILLOR: WARD

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WARD COUNCILLOR: WARD

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SUBCOUNCIL MANAGER:

\_\_\_\_\_

FINANCE MANAGER: CORPORATE SERVICES

\_\_\_\_\_

GRANTS-IN-AID COMMITTEE MEMBERS

DATE: \_\_\_\_\_

ZUKISWA NQANQALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS
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EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE
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BRIAN FORD	AREA MANAGER: SOCIAL DEVELOPMENT & ECD
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ZOLILE SISWANA	REGIONAL MANAGER: SUBCOUNCILS NORTH - CITIZEN INTERFACE
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ALESIA BOSMAN	REGIONAL MANAGER: SUBCOUNCILS SOUTH - CITIZEN INTERFACE
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ANDRE JORDAAN	FINANCE - SENIOR PROFESSIONAL OFFICER
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BERYL GALANT	FINANCE - SENIOR PROFESSIONAL OFFICER
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Cell: I23  
Comment: Andre Jordaan:  
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell: I24  
Comment: Andre Jordaan:  
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell: I25  
Comment: Andre Jordaan:  
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

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All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

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Comment: Andre Jordaan:  
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.