DISTRICT 4 - K/RIVIER, E/RIVIER, MACASSAR, S/WEST, STRAND, G/BAY
CATCHPITS (All Areas)

ANNEXURE A

🟥 LABOUR INTENSIVE PLANNED
🟧 LABOUR INTENSIVE ACTUAL
🟦 MECHANICAL PLANNED
■ MECHANICAL ACTUAL

2020 2021

SUBURB			MONTH			JUL				AUG				SEP				OCT				NOV					DEC					JAN				FEB				MAR					APR				MAY				JUN			No.	FREQ	ONCE-OFF COST	PLANNED COST	ACTUAL COST	BOUNDARIES
			WEEK	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52						
KUILS RIVIER	CATCHPITS	PIPES	15 CP/day																																																										
HIGHBURY	300		PLANNED																																					75	75	75	75	75					75	75	75	75	75								
			ACTUAL																																					0	0	0	0	0					0												
SAREPTA	175		PLANNED																																																										
			ACTUAL																																																										
KALKFONTEIN	95		PLANNED																																										75	75								75	75						
			ACTUAL																																										0	0															
HINDLE PARK	95		PLANNED																																																										
			ACTUAL																																																										
DES HAMPDEN	71		PLANNED																																																										
			ACTUAL																																																										
CAMELOT	68		PLANNED																																																										
			ACTUAL																																																										
SUNBIRD PARK	75		PLANNED																																																										
			ACTUAL																																																										
																																																										R 0		
BLUE DOWNS	CATCHPITS	PIPES	15 CP/day																																																									
MFULENI	190		PLANNED																																												75	75	40												
			ACTUAL																																												0	0	0												
BLUE DOWNS CBD	134		PLANNED																																														35	75	24										
			ACTUAL																																														0												
WESBANK	332		PLANNED																																																51	75	75	75	75						
			ACTUAL																																																										
FAIRDALE	380		PLANNED																																																										
			ACTUAL																																																										
SILVERSANDS	136		PLANNED																																																										
			ACTUAL																																																										
HAPPY VALLEY	137		PLANNED																																																										
			ACTUAL																																																										
WIMBLEDON ESTATE	172		PLANNED																																																										
			ACTUAL																																																										
FOUNTAIN VILLAGE	109		PLANNED																																																										
			ACTUAL																																																										
																																																										R 0		
EERSTE RIVIER	CATCHPITS	PIPES	15 CP/day																																																									
MFULENI	190		PLANNED																																																										
			ACTUAL																																																										
EERSTE RIVIER	720		PLANNED																																																										
			ACTUAL																																																										
ROSEDALE	215		PLANNED																																																										
			ACTUAL																																																										
KLEIN VLEI	170		PLANNED																																																										
			ACTUAL																																																										
FOREST VILAGE	130		PLANNED																																																										
			ACTUAL																																																										
																																																										R 0		
STRAND	CATCHPITS	PIPES	15 CP/day																																																									
STRAND CBD	400		PLANNED																																					75	75	75	75	75	75				75	75	75	75	75	75							COAST-LOURENSRIVIER-BROADWAY-MAIN
			ACTUAL																																					0	0	0	0	0	0				0												
STRAND N0RTH - AREA A	300		PLANNED																																																										BROADWAY-LOURENSRIVIER-T2-KLEINBOS
			ACTUAL																																																										
ASANDA VILLAGE - AREA B	300		PLANNED																																											75	75	75	75												COAST-MAIN-ASANDA-ONVERWACHT
			ACTUAL																																											0	0	0	0												
NOMZAMO - AREA C	250		PLANNED																																															75	75	75	75								COAST-ONVERWACHT-LWANDLE-DISA
			ACTUAL																																																										
LWANDLE - AREA D	150		PLANNED																																																					75	75						
			ACTUAL																																																										
TWIN PALMS - AREA E	150		PLANNED																																																										
			ACTUAL																																																										
GEORGE PARK - AREA F	109		PLANNED																																																										
			ACTUAL																																																										
																																																										R 0		
GORDONS BAY	CATCHPITS	PIPES	15 CP/day																																																									
MOUNTAIN SIDE	150		PLANNED																																																										ABOVE R44 AND SIR LOWRYS PASS ROAD
			ACTUAL																																																										
FLATLAND	200		PLANNED																																																										COAST-DISA-R44/SIR LOWRYS PASS ROAD
			ACTUAL																																																										
																																																										R 0		
SOMERSET WEST	CATCHPITS	PIPES	15 CP/day																																																									
SOMERSET WEST CBD	200		PLANNED																																																										T2-LOURENSFORD-HILLCREST-LOURENSRIVIER
			ACTUAL																																																										
HELDERVUE - AREA A	200		PLANNED																																																										T2-BREDELL-STEYNSRUST-R44
			ACTUAL																																																										
S/WEST WEST - AREA B	250		PLANNED																																																										T2-R44-STEYNSRUST-PAREL VALLEI-DUMMER
			ACTUAL																																																										
S/WEST NORTH - AREA C	250		PLANNED																																																										LOURENSFORD-DUMMER-PAREL VALLEI-HILLCRES
			ACTUAL																																																										
S/WEST EAST - AREA D	100		PLANNED																																																										T2-LOURENSRIVIER-BOSKLOOF-ONVERWACHT
			ACTUAL																																																										
																																																										R 0		
MACASSAR	CATCHPITS	PIPES	15 CP/day																																																									
MACASSAR	300		PLANNED																																																										
			ACTUAL																																																										
KUILS RIVIER	CATCHPITS	PIPES	2 CP/day																																																									
GERSHAM	28		PLANNED																																																										
			ACTUAL																																																										
RIVERSIDE GARDENS	43		PLANNED																																																										
			ACTUAL																																																										
KALKFONTEIN	95		PLANNED						10		10	10	10		10																																														
	14		ACTUAL						8		4	0	1		1																																														
HIGHBURY	300		PLANNED									10																																																	
	6		ACTUAL									6																																																	
SAREPTA	175		PLANNED			10	10			10		10	10	10	10																					10	10	10																							
	51		ACTUAL			13	2			8		4	2	6	1																					1	12	2																							
																																																										R 0		
BLUE DOWNS	CATCHPITS	PIPES	2 CP/day																																																									
SILVERSANDS	136		PLANNED			10	10	10	10	10	10	10	10																																																
	36		ACTUAL			2	***	6	10	10	2	3	3																																																
MFULENI	190		PLANNED			10	10				10	10	10	10																																															
	36		ACTUAL			10	***				13	2	4	7																																															
BLUE DOWNS CBD	134		PLANNED					10	10	10																																																			
	5		ACTUAL					3	2	0																																																			
FAIRDALE	380		PLANNED																																																										
			ACTUAL																																																										
HINDLE PARK	20		PLANNED																																																										
			ACTUAL																																																										
DELRO VILLAGE	13		PLANNED																																																										
			ACTUAL																																																										
WEMBLEY	8		PLANNED																																																										
			ACTUAL																																																										
																																																										R 0		
EERSTE RIVIER	CATCHPITS	PIPES	2 CP/day																																																									
EERSTE RIVIER	720		PLANNED			10	10	10	10	10	10	10	10	10	10																				10	10	10					10	10	10	10	10	10	10	10												

CATCHPITS (All Areas)

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2020 2021

SUBURB			MONTH			JUL				AUG				SEP				OCT				NOV					DEC					JAN				FEB				MAR					APR				MAY				JUN			No.	FREQ	ONCE-OFF COST	PLANNED COST	ACTUAL COST	BOUNDARIES
			WEEK	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52						
EERSTE RIVIER	101		ACTUAL			7	3	0	2	4	12	5	15	9	3																				12	12	0					1	1	4	7	0	2	1	1												
KLEINVLEI	170		PLANNED			10	10	10		10	10	10	10	10	10																				10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10						
	299		ACTUAL			5	4	8		2	12	2	2	3	8																				7	7	6	20	1	10	45	23	24	18	28	13	15	8	28												
ROSEDALE	215		PLANNED																																																										
			ACTUAL																																																										
FOREST VILLAGE	130		PLANNED																																																										
			ACTUAL																																																										
																																																											R 0		
STRAND	**CATCHPITS**	**PIPES**	**2 CP/day with 4 Teams**																																																										
STRAND CBD	400		PLANNED						40	40	40																											10	10	10	10	10	10	10	10	10	10	10	10	10											
			ACTUAL						14	44	6																											9	0	18	17	21	13	10	7	13	12	4	26												
GEORGE PARK - AREA F	250		PLANNED			40	40	40					40	40	40																																														
			ACTUAL			22	9	0					6	***	14																																														
																																																											R 0		