

REPORT TO SUBCOUNCIL SUBCOUNCIL 3, 4, 5, 6 and 15

1. ITEM NUMBER:

2. SUBJECT

REPORT ON THE STRUCTURED PROGRAMME ON POTHOLE REPAIRWORK, AS WELL AS THE PROGRAMME ON ROAD RESEALING FOR SUBCOUNCIL 3, 4, 5, 6 AND 15 – June 2022

ONDERWERP

VERSLAG OOR DIE GESTRUKTUREERDE PROGRAM VIR DIE HERSTEL VAN SLAGGATE, ASOOK DIE PROGRAM VIR DIE HERSEËLING VAN PAAIE VIR SUBRAAD 3, 4, 5, 6 EN 15 – Junie 2022

ISIHLOKO

INGXELO ENGENKQUBO ECWANGCISIWEYO YOKULUNGISWA KWEZIGINGQI NENKQUBO ENGOKULUNGISWA KWENDLELA KWIBHUNGANA 3, 4, 5, 6 NO15 – Isilimela 2022

3. PURPOSE

The purpose of the Report is to inform Subcouncil of the roll-out program and status of the structured Pothole Repair program, together with the Reseal Program within Urban Mobility: Road Infrastructure Management (RIM), District 3 Service area, covering their constituency.

This report follows on previous submission, dated March 2022.

4. FOR DECISION BY

Delegation: Part 24: Subcouncils

General -24(1)(1)

To assess the performance of service delivery generally within their area of jurisdiction (outcome monitoring)

Making progress possible. Together.

5. EXECUTIVE SUMMARY

The Urban Mobility: Road Infrastructure Management Department is responsible for the reactive and planned maintenance of all roads and stormwater systems.

This report addressed in the past (i) the maintenance activities and considerations taken to eradicate the pothole and water reinstatement backlog and (ii) reseal program based on condition of road surface and layer works in combination with available budget.

It must be noted that the term tender 202Q - Reinstatement of trenches within road reserves and council property, for the Water and Sanitation Directorate, has been approved and will be active until 30 August 2024. As such, Water Services within this region has agreed to proceed with the reinstatement of works due to burst pipes and/or any other water related works and damages through their own tender and with their own staff.

The arrangement will include:

- Water Services will remain responsible for the full backlog up to end January 2022.
- All new water related breaks within the road way will be reinstated to specification, where after a notification will be created for Urban Mobility, RIM, to do final reinstatement. This will exclude sidewalk or driveway damages.

The benefit of this is that more contractors are available as the two tenders in use, that of Urban Mobility and Water Services will ensure more available contractors on the ground.

A monthly progress report will be submitted by this Department to indicated progress on pothole repairs and the reseal program.

6. RECOMMENDATIONS

It is recommended that:

a) That the report on the structured programme on pothole repair work, as well as the programme on road resealing for subcouncil 3, 4, 5, 6 and 15 **BE NOTED**.

Daar word AANBEVEEL dat:

a) Daar **KENNIS GENEEM WORD** van die verslag oor die gestruktureerde program vir die herstel van slaggate, asook die program vir die herseëling van paaie vir subraad 3, 4, 5, 6 en 15.

Kundululwe ukuba:

a) **MAKUQWALASELWE** ingxelo engenkqubo ecwangcisiweyo yokulungiswa kwezigingqi kwakunye nenkqubo engokulungiswa kwendlela kwibhungana 3, 4, 5, 6, no15.

7. DISCUSSION/CONTENTS

Details below is an update of original Subcouncil Report, dated September 2021 and subsequent reports, the last being March 2022.

A. Current Status of Roll-out: (as at 6 June 2022)

i. Area A - Bellville:

- Term Tender Used: 143Q Trench Reinstatement Tender
- Contractor Appointed: Onerous Civils
- Works include: Pothole Repairs and Trench Reinstatements

• Current Location in terms of priority: Boston – in progress

- Potholes measured for repair = 4508m² (2178m² previously)
- o Potholes completed thus far = 3987m² (2119m² previously)
- 66 out of 90 roads completed = 65% (32% previously)
- Water Reinstatements measured for repair = 1706m² (1706m² previously)
- Water Reinstatements completed thus far = 1187m² (1123m² previously)

• Major's Priority Works:

- o Bellville CBD
- Pothole and other repairs measured to date: 688m² (404m² previously)
- o Repairs completed: 688m²

• Next 5 Locations in priority order:

- o Oakdale
- o De La Have
- o Glenhaven
- Vredenberg
- Vredelust

• Suburbs already completed:

- Bellville CBD (previously)
- Bellville South
- Sacks Circle Industria
- Stikland Industria
- o Bellville South Industria
- o La Rochelle

Reseal Program:

Project:	Description:	Start Date:	Completion Date:	Status	Budget (R)
Bellville	• Talana Str, from End to Sacks Circle, W9	18-Oct-21	19-Nov-21	100%	2,255,900
South Reseal	Binne Cresc, from Industrie to Industrie, W9			Completed	

ii. Area B - Delft:

- Term Tender Used: 143Q Trench Reinstatement Tender
- Contractor Appointed: NDG Construction
- Works include: Pothole Repairs and Trench Reinstatements
- Location commenced with in terms of priority: Leiden
 - Potholes measured for repair = 4308m² (2544m² previously)
 - Potholes completed thus far = 4308m² (3489m² previously)
 - 29 out of 770 roads completed = 5%
 - Water Reinstatements measured for repair = 424m² (242m² previously)
 - Water Reinstatements completed thus far = 242m² (242m² previously)
- Location commenced with in terms of priority: Delft 1 & 2 in progress
 - Potholes measured for repair = 1001m² (0m² previously)
 - Potholes completed thus far = 591m² (0m² previously)
 - o 3 out of 58 roads completed = 3%
 - Water Reinstatements measured for repair = 336m² (242m² previously)
 - Water Reinstatements completed thus far = 336m² (242m² previously)
- Next Phase of works: To be identified through Councillor / Depot Recommendation
- Next 5 Locations in priority order:
 - To be determined due to influx of sewerage in area, resulting in poor road conditions

iii. Area C - Goodwood:

- Term Tender Used: 165Q Road Resurfacing and Ancillary Works ≤ R 4,0m
- Contractor Appointed: Roadsmart
- Works include: Pothole Repair
- Location in terms of priority: Bonteheuwel & Netreg
 - Potholes measured for repair = 3540m² (previously 3017m²)
 - Potholes completed thus far = 3540m² (previously 2498m²)
 - 97 out of 106 roads completed (92%)
 - **NOTE:** The last of the roads will be included in the next phased roll-out for implementation (new financial year).
- Current Location in terms of priority: Elsies River (incl. Salberau, Norwood & Valhalla) – in progress
 - Potholes measured for repair = 969m² (previously 0m²)
 - Potholes completed thus far = 375m² (previously 0m²)
 - o 16 out of 28 roads completed (25%)
- Next 5 Locations in priority order:
 - Richmond Estate
 - Elsies River Industria
 - Matroosfontein
 - Bishop Lavis

- Tygerdal
- Suburbs already completed:
 - Townsend Estate

Reseal Program:

Project:	Description:	Start Date:	Completion Date:	Status	Budget (R)
Elsies Industria Reseal	 Jagger, from Tygerber to Malherbe, W26 Drukkery, from Zelda to Malherbe, W26 Zelda, from Voortrekker to Socony, W26 Starck, from Voortrekker to End, W26 Tygerberg, from Voortrekker to Socony, W26 	02-Aug- 21	03-Sep-21	100% Complete	3,360,774
Riverton / Bishop Lavis Reseal	 Epping Ave, from Drommedaris to Elsies Halt (Riverton), W26 Myrtle Rd, from Valhalla to Lavis Drive (Bishop Lavis) - W 24 	23-Aug- 21	17-Sep-21	100% Complete	3,118,950
Bonteheuwel Reseal	 Bonteheuwel, from Jakkalsvlei to Blombos, W50 Lepelhout, from Leadwood to Jakkalsvlei, W50 	27-Sep- 21	22-Oct-21	100% Complete	2,797,346
Goodwood Reseal	 Frans Conradie Patches, from Jakes Gerwel to Vasco Bvrd, W27 Riebeeck, from Frans Conradie EB to Wessel Lourens, W27 Solly Schmidt N1 City, from Vasco Bvrd to Joe Hatthing, W27 	07-Feb- 22	13-Mrt-22	100% Complete	3,970,321
Goodwood Reseal	 Smartt, from Hugo to AG Visser, W27 Milton, from Giel Basson to Jakes Gerwel, W27 	28-Feb- 22	07-Apr-22	100% Complete	3,713,603
Goodwood Reseal	 Townsend, from Merriman to Frans Conradie Alice, from Smartt to Frans Conradie Van Rensburg, form Louis Trichardt to Alice Van Rensburg, from Thomson to Joyce 	03-May- 22	01-Jun-22	100% Complete	1,643,831

iv. Area D - Parow

- Term Tender Used: 165Q Road Resurfacing and Ancillary Works ≤ R 4,0m
- Contractor Appointed: NDG
- Works include: Pothole Repair and Trench Reinstatements
 - Current Location in terms of priority: Parow & Parow East Potholes measured for repair = 3138m² (previously 3138m²)
 - Potholes completed thus far = 3138m² (previously 1898m²)
 - o 68 out of 107 roads completed (64%)
 - Water Reinstatements measured for repair = 2868m² (2868m² previously)

Water Reinstatements completed thus far = 2868m² (2868m² previously)

NOTE: The remainder of the roads outstanding will be included in the next phased roll-out for implementation (new financial year).

• Current Location in terms of priority: Cravenby – in progress

- Potholes measured for repair = 801m² (previously 0m²)
- Potholes completed thus far = 801m² (previously 0m²)
- 4 out of 152 roads completed (5%)
- NOTE: Cravenby does not follow in priority order after Parow/Parow East and work was initiated outside the priority sequence. The measured works will be completed, where after the teams will return to complete Parow/Parow East in full. Thereafter works will proceed as per priority list below.

Next 5 Locations in priority order:

- Ravensmead
- Glenlilly
- Cravenby
- Uitsig
- Parow North

Reseal Program:

Project:	Description:	Start Date:	Completion Date:	Status	Budget (R)
Beacon Industria Reseal	 Beacon Way, from Jan Smuts to End, W26 Norton Way, from Jan Smuts to End, W26 	09-Sep-21	30-Sep-21	100% Complete	2,385,415
Connaught / Florida / Uitsig Reseal	 Balvenie, from 35th to Connaught, W25 Balvenie, from 35th to Webner, W25 Webner, from 16th to Francie van Zijl, W25 16th Ave Ulswater, from Connaught to Florida 	30-Aug-21	25-Oct-21	100% Complete	9,414,489
Parow Industria Reseal PLUS Road markings	 Industria Ring, from Stoker to Assegaai, W22 Junction, from Radnor to Stoker, W22 	17-Sept-21	10-Dec-21	100% Complete	8,826,935
Parow Industria Reseal	 Amandel, from Robert Sobukwe to End at station, W22 Radnor/Robert Sobukwe Intersection, from Robert Sobukwe to Robert Sobukwe – W22 	1-Nov-21	18-Jan-22	100% Complete	2,355,731
Parow Industria Reseal	Stoker Road – W22	8-Feb-22	21-Feb-22	100% Complete	1,300,000
W28 Reseal	 Adriaanse: Civic Road, from Emms to Owne Avonwood, area based, 10 roads Balvenie, area based, 41 roads Elnor, area based, 13 roads Elsies River, area based, 7 roads Epping Forest, area based, 10 roads 	28 Mar-22	15-Jun-22	In Progress	11,858,522

v. Area E - Monte Vista

- Term Tender Used: 143Q Trench Reinstatement Tender
- Contractor Appointed: Onerous Civils
- Works include: Pothole Repairs

• Current Location in terms of priority: Panorama

- Potholes measured for repair = 1244m² (previously 0m²)
- o Potholes completed thus far = 868m² (previously 0m²)
- o 19 out of 51 roads completed (26%)

• Next 5 Locations in priority order:

- Edgemead
- Sonnendal
- Welgelegen
- o Plattekloof Glen
- Kaapzicht

• Suburbs already completed:

- Monte Vista
- Bothasig

• Reseal Program:

Project:	Description:	Start Date:	Completion	Status	Budget (R)
			Date:		
Bothasig Reseal	• Reyger, from Adam Tas to D'Urban, W5	2-Nov-21	15-Nov-21	100%	2,385,415
(incl. Triangle	 Leerdam, from Reyger to D'Urban, W5 			Completed	
Farm)	• Crudop, from Wapenlyn to van Breugel, W5				
Edgemead	Area Based, between Louis Thibault,	2-Nov-21	20-Jan-21	In	8,410,490
Reseal	Edgemead and Letchworth (47 Roads UTA)			Progress	

7.1. Legal Implications

None

7.2. Staff Implications

Does	your	report	impact	on	staff	resources	or	result	in	any	additional	staffing
resou	rces b	eing re	quired?									

No	\boxtimes
Yes	

7.3. Other Services Consulted

None

FOR FURTHER DETAILS, CONTACT:

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FILE REF NO	

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EXECUTIVE DIRECTOR Dalene Campbell	
NAME	
DATE	