CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO SUBCOUNCIL 4, 5, 6, 11, 14 AND 17

1. ITEM NUMBER : 05SUB 11/11/2019

2. SUBJECT

EXPANDED PUBLIC WORKS PROGRAMME (EPWP): MONTHLY JOBSEEKER REPORTS FOR SUBCOUNCILS WITHIN THE AREA OF JURISDICTION UNDER URBAN MANAGEMENT: AREA CENTRAL FOR SEPTEMBER 2019

ONDERWERP

UITGEBREIDE OPENBAREWERKEPROGRAM (EPWP): MAANDELIKSE WERKSOEKERSVERSLAE VIR SUBRADE IN DIE JURISDIKSIE VAN STEDELIKE BESTUUR: GEBIED SENTRAAL VIR SEPTEMBER 2019

ISIHLOKO

INKQUBO ENGEMISEBENZI ENATYISIWEYO YOLUNTU (EPWP): IINGXELO ZARHOQO NGENYANGA EZIJOLISWE KUMABHUNGANA KWIMIMANDLA YAYO EYIGUNYAZISELWEYO PHANTSI KOLAWULO LWEDOLOPHU KUMMANDLA OSEMBINDINI, YANGEYOMSINTSI 2019

LSU L1502 | 55 w

3. PURPOSE

The purpose of this report is to inform Subcouncils regarding the projects and initiatives implemented within the area of jurisdiction through the Expanded Public Works Programme (EPWP).

4. FOR DECISION BY

Delegation: Part 24: Subcouncils

1. General

24 (1) (1) To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring)

2. IDP, Budget and Business Planning

24 (2) (1) To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the Subcouncil jurisdictional area

5. EXECUTIVE SUMMARY

In line with the Integrated Development Plan (IDP) the City drives economic inclusion in order to improve quality of life, promote greater levels of self-determination, and create an enabling environment for economic growth.

The City through line departments implement programmes that will boost participants' employability and create the skills base required for a growing economy.

The EPWP programme support and promote unemployed people's participation and, therefore, inclusion in the economy and intend to:

- enhance unemployed residents' social and economic status by creating temporary job opportunities
- address communities' real service delivery needs based on social impact studies and needs assessments
- provide apprenticeships and learnerships in scarce-skills areas, developing the youth and vulnerable groups to boost the local economy
- impart the necessary workplace experience and training to ensure the re-skilling of the unemployed
- align the EPWP Training Framework to satisfy the labour market demand

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6. RECOMMENDATION

It is recommended that the Expanded Public Works Programme (EPWP): Monthly Jobseeker Reports for September 2019 for Subcouncils within the area of jurisdiction under Urban Management: Area Central **BE NOTED.**

AANBEVELING

Daar word aanbeveel dat daar van die maandelikse werksoekersverslae vir September 2019 vir die uitgebreide openbarewerkeprogram (EPWP) vir subrade in die jurisdiksie van stedelike bestuur: gebied sentraal **KENNIS GENEEM WORD.**

ISINDULULO

Kundululwe ukuba **MAKUQWALASELWE** iingxelo zarhoqo ngenyanga ezingabo bafuna umsebenzi phantsi kweNkqubo eNatyisiweyo engeMisebenzi yoLuntu (EPWP), kweyoMsintsi 2019, ezilungiselelwe amaBhungana kwimimandla egunyaziselwe yona ephantsi koMmandla oseMbindini woLawulo lweDolophu.

7. DISCUSSION/CONTENTS

The Mayor's Job Creation Programme (MJCP) and EPWP mainstreaming project is core to the City's goal of building sustainable communities. To this end, the City will continue to explore and invest in a training framework that uses innovative labour-intensive methodologies tailored to create MJCP and EPWP job opportunities as part of City projects.

7.1. Constitutional and Policy Implications

Not applicable

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No ☒	Yes ☐

7.3. Legal Implications

Not applicable

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

Not applicable

ANNEXURES

Annexure A: Job Seekers per Ward Summary Area 3 as at 30 September 2019

Annexure B: Job Seeker Demographics per Ward for Area 3 as at 30 September 2019

Annexure C: Job Seekers Excluded per Ward for Area 3 as at 30 September 2019

Annexure D: Invalid Information Summary for Area 3 as at 30 September 2019

Annexure E: Breakdown of User Updates for Area 3 as at 30 September 2019

Annexure F: Job Seekers Labour vs Randomisation as at 30 September 2019

Annexure G: Job Seekers Randomised and Employed per Project as at 30 September 2019

FOR FURTHER DETAILS CONTACT :

NAME	Wilfred Schrevian Evan Solomons-Johannes Director: Urban Management (Area Central)
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E-MAIL ADDRESS	wilfred.solomons@capetown.gov.za
DIRECTORATE	Urban Management
FILE REF NO	

W.S.E. Solomons-Johannes

DIRECTOR: URBAN MANAGEMENT
(AREA CENTRAL)

NAME WILFRED SCHREVIAN EVAN SOLOMONS JOHANNES

DATE 06.10.2019

Comment: That Subcouncils notes the EPWP Monthly Report for October 2019 as well as to annex performance of EPWP projects implemented

EXECUTIVE DIRECTOR:
URBAN MANAGEMENT

NAME PHILEMON MASHOKO

DATE 11.10.19

Job Seekers per Ward Summary Area 3

as at 2019/09/30

SubCouncil 4

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
25	3,617	3,646	7,263
26	1,976	4,081	6,057
27	147	786	933
28	3,003	4,120	7,123
30	2,744	3,454	6,198
Total for SubCouncil	**11,487**	**16,087**	**27,574**

SubCouncil 5

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
13	6,050	2,937	8,987
20	5,480	2,888	8,368
24	3,966	4,324	8,290
31	3,592	3,403	6,995
50	3,037	3,716	6,753
106	8,309	4,156	12,465
Invalid Address	82	38	120
Total for SubCouncil	**30,516**	**21,462**	**51,978**

SubCouncil 6

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
2	296	605	901
3	79	149	228
9	3,498	2,898	6,396
10	871	1,552	2,423
12	4,045	2,180	6,225
22	2,619	1,853	4,472
Total for SubCouncil	**11,408**	**9,237**	**20,645**

SubCouncil 11

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
40	8,065	1,502	9,567
44	5,741	2,230	7,971
46	1,227	1,627	2,854
47	5,245	2,871	8,116
Total for SubCouncil	**20,278**	**8,230**	**28,508**

SubCouncil 14

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
37	3,520	385	3,905
38	5,723	628	6,351
39	9,159	834	9,993
41	5,968	951	6,919
42	7,298	1,810	9,108
45	4,072	2,860	6,932
Invalid Address	436	5	441
Total for SubCouncil	**36,176**	**7,473**	**43,649**

SubCouncil 17

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
48	913	1,125	2,038
49	4,889	2,869	7,758
60	404	589	993
Invalid Address	0	2	2
Total for SubCouncil	**6,206**	**4,585**	**10,791**

Job Seekers Availiblity per Ward for Area 3

as at 2019/09/30

Wards	Available or Cooling Down	Did not pitch for interview/work	Disqualified	Currently NOT Available	Invalid Contact Information	Total
SubCouncil 4						
25	3,421	14	6	902	2,718	**7,263**
26	1,753	37	6	858	3,178	**6,057**
27	105	14	1	210	560	**933**
28	2,878	22	16	850	3,231	**7,123**
30	2,377	26	3	816	2,603	**6,198**
SC Total	**10,534**	**113**	**32**	**3,636**	**12,290**	**27,574**
SubCouncil 5						
13	3,498	41	8	582	2,273	**8,987**
20	3,339	22	23	463	2,247	**8,368**
24	3,661	30	13	617	3,658	**8,290**
31	3,501	26	7	496	2,872	**6,995**
50	2,936	23	9	883	2,799	**6,753**
106	6,118	21	7	699	3,278	**12,465**
Invalid	78	0	0	4	33	**120**
SC Total	**23,131**	**163**	**67**	**3,744**	**17,160**	**51,978**
SubCouncil 6						
2	278	27	4	214	360	**901**
3	71	3	2	77	67	**228**
9	3,438	73	36	962	1,827	**6,396**
10	792	43	19	529	961	**2,423**
12	3,595	40	34	521	1,549	**6,225**
22	2,515	127	21	489	1,212	**4,472**
SC Total	**10,689**	**313**	**116**	**2,792**	**5,976**	**20,645**
SubCouncil 11						
40	7,679	0	2	266	1,220	**9,567**
44	5,370	20	8	572	1,625	**7,971**
46	1,188	51	5	260	1,310	**2,854**
47	5,183	44	14	448	2,364	**8,116**
SC Total	**19,420**	**115**	**29**	**1,546**	**6,519**	**28,508**

Wards	Available or Cooling Down	Did not pitch for interview/work	Disqualified	Currently NOT Available	Invalid Contact Information	Total
SubCouncil 14						
37	3,499	0	3	95	287	**3,905**
38	5,694	0	0	106	518	**6,351**
39	9,034	0	6	126	699	**9,993**
41	5,910	0	9	149	785	**6,919**
42	6,961	2	13	374	1,419	**9,108**
45	3,992	24	15	374	2,445	**6,932**
Invalid	438	0	0	0	1	**441**
SC Total	**35,528**	**26**	**46**	**1,224**	**6,154**	**43,649**
SubCouncil 17						
48	878	23	9	273	820	**2,038**
49	4,503	41	18	838	1,970	**7,758**
60	389	16	4	203	366	**993**
Invalid	0	0	0	0	2	**2**
SC Total	**5,770**	**80**	**31**	**1,314**	**3,158**	**10,791**
Area Total	**105,072**	**810**	**321**	**14,256**	**51,257**	**183,145**

Invalid Information Summary for Area 3

as at 2019/09/30

SubCouncil	Incorrect Address	Invalid ID Number
4		112
5	120	258
6		101
11		2
14	441	164
17	2	42
Total for Area 3	563	679

Breakdown of User Updates for Area 3

2019/09/01 to 2019/09/30

User Name	Delete	Register	Reregistration	Update	Total
LuthandoSibakulu Cewana				1	1
Siphelo Gxowa		14		25	39
SheenaJeneen DeBruyn		18		34	52
RyanDominic Morta				1	1
PaulineMatsatsi Maponyane				2	2
MoniqueShanthal Moses		2		3	5
Magsoedah Jacobs		14		80	94
Tougheeda Brink		3		6	9
Lester Fortuin		7		22	29
Nabeel Jackson		4		38	42
DeanChesray Murray				1	1
DeanAshley Hendricks		1		11	12
Ceridwen Julius				4	4
ChanLee Charles		4		9	13
Aqeelah Safiedien1		6	6	12	24
Ali Osman		13	2	18	33
Agnes Mdingi				1	1
LiamChes Morgan		2		13	15
Zama Mati				2	2
Zethu Gxwalintloko				1	1
Zita Allard		4		23	27
SubCouncil 04	**0**	**92**	**8**	**307**	**407**
Lester Fortuin		7		4	11
Nabeel Jackson		134		420	554
Aqeelah Safiedien1		3	6	5	14
SheenaJeneen DeBruyn		19		8	27
Magsoedah Jacobs				2	2
Ceridwen Julius		2		4	6
ChanLee Charles		1		5	6
Nobubele Kanyi					3
Noxolo Thompson				1	1
LiamChes Morgan		10		2	12
Richard Kock		1			1
Ameer Mohammed				6	6
Siphelo Gxowa		2		1	3
Agnes Mdingi		1		1	2
Yumnah Dollie		4		1	5

User Name	Delete	Register	Reregistration	Update	Total
Tougheeda Brink		2		10	12
Zita Allard		6		12	18
Zama Mati		1			1
JustinJoseph Hendricks		2			2
Zethu Gxwalintloko		3		2	5
DeanChesray Murray				1	1
Abigail Jacobs				1	1
SubCouncil 05	**0**	**198**	**6**	**486**	**693**
DeanChesray Murray				3	3
Noxolo Thompson		1		1	2
Nabeel Jackson		2		8	10
ChanLee Charles				6	6
Zita Allard		3		17	20
Mario Carolus				10	10
Magsoedah Jacobs		5		5	10
NadeneAbagail Hermanus		24	16	88	128
ChadCraig VanderScholtz				2	2
Lester Fortuin		1		1	2
juanita vrieslaar				3	3
JaysonSelton Jonas				5	5
JustinJoseph Hendricks		1			1
Xolelwa Ndwayana		30		69	99
Aqeelah Safiedien1			5	3	8
AgnesiaGloriaSophia Willemse			6	2	8
UnathiBridgett Dwangu					3
Richard Kock				1	1
Tougheeda Brink				3	3
SophiaRhoshanda Peters		27	15	115	157
Siphelo Gxowa				2	2
SheenaJeneen DeBruyn		5		2	7
SubCouncil 06	**0**	**99**	**42**	**346**	**490**
Noxolo Thompson		4		6	10
Ameer Mohammed		7		31	38
Zethu Gxwalintloko		1		2	3
Lester Fortuin		2		6	8
Shantall Butler		24		81	105
DeanAshley Hendricks		5		33	38
LuthandoSibakulu Cewana		1			1
Siphelo Gxowa		2		5	7
juanita vrieslaar				28	28

User Name	Delete	Register	Reregistration	Update	Total
Tougheeda Brink		1			1
Abigail Jacobs				1	1
DeanChesray Murray				1	1
Shireen Maggott				1	1
Yumnah Dollie		2		10	12
Ceridwen Julius		97		154	251
RemanoLeeRoy Bosch				1	1
Zita Allard		162		198	360
SheenaJeneen DeBruyn		22		12	34
Nobubele Kanyi					1
RyanDominic Morta		1			1
LiamChes Morgan		5		8	13
ChanLee Charles		1		3	4
Aqeelah Safiedien1		83	23	227	333
Richard Kock				1	1
Nabeel Jackson		2		1	3
SubCouncil 11	**0**	**422**	**23**	**810**	**1256**
DeanAshley Hendricks		2		9	11
Aqeelah Safiedien1		19	2	30	51
Abigail Jacobs				3	3
Ceridwen Julius		8		7	15
Zethu Gxwalintloko		3		4	7
Agnes Mdingi				2	2
Ameer Mohammed		1		1	2
ChadCraig VanderScholtz		2		1	3
ChanLee Charles		11		9	20
Shantall Butler				2	2
Richard Kock				1	1
RemanoLeeRoy Bosch			1	1	2
SheenaJeneen DeBruyn		10		10	20
DeanChesray Murray				2	2
Noxolo Thompson		1		2	3
Nobubele Kanyi					1
Siphelo Gxowa		6		20	26
Zama Mati		2		4	6
RyanDominic Morta		10		15	25
Anthony Daniels				1	1
Lusanda Ndumela		218		288	506
LiamChes Morgan		13		18	31
Zita Allard		41		47	88
Tougheeda Brink		2		13	15

User Name	Delete	Register	Reregistration	Update	Total
Lester Fortuin		28		27	55
LuthandoSibakulu Cewana		14		15	29
SubCouncil 14	**0**	**391**	**3**	**532**	**927**
Zethu Gxwalintloko		3		3	6
Shantall Butler				4	4
Tougheeda Brink		4		1	5
Ameer Mohammed				11	11
UnathiBridgett Dwangu					1
Widaad Isaacs		27		108	135
Yumnah Dollie		10		7	17
Siphelo Gxowa		8		13	21
Zelda Hintsa				1	1
Richard Kock				1	1
LiamChes Morgan		4		7	11
Noxolo Thompson		9		12	21
Nabeel Jackson		1		2	3
ChanLee Charles		1		10	11
Lungisa Mahote		2		16	18
Cerldwen Julius		2		2	4
Lester Fortuin		4		2	6
Zita Allard		5		38	43
DeanAshley Hendricks				6	6
DeanChesray Murray				4	4
Aqeelah Safiedien1		1	11	107	119
SubCouncil 17	**0**	**81**	**11**	**355**	**448**
Area Total	**0**	**1283**	**93**	**2836**	**4221**

Job Seekers Labour vs Randomisation

August 2019

SubCouncil	Number of Projects	No. Job Seekers Randomised	Employed BUT NOT Randomised	Total Job Seekers Employed	Percent From Randomised	Percent NOT Randomised	No. of Days Worked
SubCouncil 04	40	69	138	207	33.33%	66.67%	3,596
SubCouncil 05	40	69	294	363	19.01%	80.99%	6,955
SubCouncil 06	43	92	208	300	30.67%	69.33%	5,248
SubCouncil 11	21	44	61	105	41.90%	58.10%	2,054
SubCouncil 14	32	20	168	188	10.64%	89.36%	3,153
SubCouncil 17	25	113	73	186	60.75%	39.25%	3,265
Totals	**201**	**407**	**942**	**1,349**	**30.17%**	**69.83%**	**24,271**

The above information from Labour extracted from SAP and imported into the Jobseeker database. This can only be done after SAP close and is dependent on EPWP uploads to the database. This means that we can only reflect the completed dates information at the time of this report.

Job Seekers Labour vs Randomisation

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Totals	**201**	**407**	**942**	**1,349**	**30.17%**	**69.83%**	**24,271**

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Job Seekers Employment Project Summary

August 2019

Project Number	Project	Registered on Database	NOT FROM Database	Randomised	Employed BUT NOT Randomised	Total Employed	% NOT Randomised
AREA-BASED SERVICE DELIVERY	**21**	**124**	**15**	**124**	**98**	**222**	**44.14%**
Area 1							
SOEP/19/768	Urban Management EPWP Support	1	0	1	0	1	0.00%
UMAN/20/243	Students / Interns per Subcouncil	6	0	3	3	6	50.00%
UMAN/20/270	Area North Transversal Management	7	0	5	2	7	28.57%
UMAE/20/245	Informal Trading Market Management	3	0	3	0	3	0.00%
UMAE/20/246	Service Delivery Team	7	0	7	0	7	0.00%
UMAE/20/266	Asset Management & Support	3	0	3	0	3	0.00%
UMAE/20/271	Database Maintenance & Campaigns	7	0	7	0	7	0.00%
UMAC/20/248	Title Deeds	3	0	1	2	3	66.67%
UMAC/20/249	Customer Centricity	3	0	2	1	3	33.33%
UMAC/20/250	EPWP Subcouncil Jobseekers	3	0	3	0	3	0.00%
UMAC/20/251	Area Management	1	0	1	0	1	0.00%
UMAC/20/252	Records Management	1	0	1	0	1	0.00%
UMAC/20/253	Courier Services	2	0	2	0	2	0.00%
UMAC/20/255	Jobseeker Helpdesk and Randomization	3	0	3	0	3	0.00%
UMAC/20/256	Asset Management	1	0	1	0	1	0.00%
UMAS/20/244	Area South: Receptionist	1	0	1	0	1	0.00%
UMAS/20/257	Informal Settlements: 7 Fieldworkers and 1 Supervisor	1	0	1	0	1	0.00%
UMAS/20/267	Director's Office UM South	1	0	1	0	1	0.00%
UMEP/20/298	Corporate EPWP Data Centre: Skills Development & Data Capturing Project	21	6	0	27	27	100.00%
UMPP/20/50	Public Participation Fieldworkers	131	2	78	55	133	41.35%
UMEP/20/275	Corporate EPWP Audit Readiness Support to the Line Department	1	7	0	8	8	100.00%
ASSETS AND FACILITIES MANAGEMENT	**22**	**52**	**71**	**52**	**206**	**258**	**79.84%**
Facilities Management							
EOFM/20/103i	Gparm Security	13	13	0	26	26	100.00%
EOFM/20/105i	Prosec Security	18	18	0	36	36	100.00%
EOFM/20/108	FM Depot Maintenance	19	0	0	19	19	100.00%
EOFM/20/109	FM Administration	6	0	1	5	6	83.33%
EOFM/20/110	FM Cleaning of Grounds and surrounds	23	2	15	10	25	40.00%

Project Number	Project		Registered on Database	NOT FROM Database	Randomised	Employed BUT NOT Randomised	Total Employed	% NOT Randomised
EOFM/20/111	FM Security Assistance		14	0	14	0	14	0.00%
EOFM/20/133i	Cleaning of Grounds and Surrounds - Klenhans and Sons (PTY) Ltd		2	0	0	2	2	100.00%
EOFM/20/134I	Cleaning of Grounds and Surrounds - Metro Cleaning Services		2	3	0	5	5	100.00%
EOFM/20/138i	Cleaning of Grounds and Surrounds - Pegasus Consulting Services		35	11	0	46	46	100.00%
EOFM/20/194M	FM Cleaning of Macassar Municipal Building		4	0	4	0	4	0.00%
EOFM/20/90I	Fidelity security		6	10	0	16	16	100.00%
EOFM/20/95i	Sechaba Security		10	14	0	24	24	100.00%
AFFM/19/737M	Fleet Verification, Ndabeni		3	0	3	0	3	0.00%
EOFM/20/201M	FM Cleaning of Area East		1	0	1	0	1	0.00%
EOFM/20/28M	EPWP Fleet Management Support		2	0	1	1	2	50.00%
EOFM/20/53M	EPWP Fleet Compliance - PAM		1	0	0	1	1	100.00%
EOFM/20/61M	EPWP Fleet Insurance Vehicles		2	0	0	2	2	100.00%
EOFM/20/64M	EPWP Bellville Workshop		6	0	0	6	6	100.00%
EOFM/20/75M	EPWP OBC E-Fuel		5	0	2	3	5	60.00%
EOFM/20/76M	EPWP Admin Support		4	0	0	4	4	100.00%
EOPM/20/82M	PM Support Assistance		8	0	8	0	8	0.00%
EOEI/20/106	Atlantis Investment Facilitation		3	0	3	0	3	0.00%
CORPORATE SERVICES								
Executive and Council Support		**6**	**19**	**7**	**19**	**30**	**49**	**61.22%**
CSEC/20/203M	Support Services		1	0	1	0	1	0.00%
CSEC/20/204M	Records Management		7	0	7	0	7	0.00%
CSIK/20/280M	Records Management: Disposal, Retention and Transfer of Records Phase 7		7	0	7	0	7	0.00%
CSIT/20/202M	Support Clerks / Team Leaders		12	6	3	15	18	83.33%
CSLS/20/220M	LS Admin Support		7	1	0	8	8	100.00%
CSCR/20/217	CR EPWP Project - 19/20		8	0	1	7	8	87.50%
ENERGY								
Electricity Generation and Distribution		**1**	**2**	**0**	**2**	**1**	**3**	**33.33%**
ENEG/20/81M	Energy EPWP Administrative Support		3	0	2	1	3	33.33%
FINANCE								
Expenditure		**6**	**8**	**42**	**8**	**67**	**75**	**89.33%**
FIEX/20/4M	Administrative Office Support		2	0	2	0	2	0.00%
FIGF/20/112M	GF Administration Support		1	0	1	0	1	0.00%
FIHR/20/84M	HR Administration Support		1	0	0	1	1	100.00%

Project Number	Project	Registered on Database	NOT FROM Database	Randomised	Employed BUT NOT Randomised	Total Employed	% NOT Randomised
FIRE/20/126M	Revenue EPWP Admin Student Programme	10	36	0	46	46	100.00%
FISC/20/25M	EPWP-SCM Assistants	14	6	0	20	20	100.00%
FIVA/20/129M	City Valuation Office Data Processing	5	0	5	0	5	0.00%
INFORMAL SETTLEMENTS, WATER AND WASTE S	**46**	**975**	**151**	**975**	**1314**	**2289**	**57.40%**
Informal Settlements and Backyarders							
HSHO/20/70G	Artisan Housing	27	3	0	30	30	100.00%
HSIS/20/183	Enumeration and Verification of Dwellers in various Informal Settlements	7	6	0	13	13	100.00%
HSIS/20/276M	Employment of ALO's to engage, monitor and facilitate Backyarder Legacy Data	9	0	0	9	9	100.00%
ISSW/19/139	EPWP Admin Support	0	1	0	1	1	100.00%
ISSW/19/407m	Wolver River Cleaning Project	7	1	0	8	8	100.00%
ISSW/19/759M	Winter Preparedness Programme Area East	157	13	104	66	170	38.82%
ISSW/19/760M	Winter Preparedness Programme Area Central	239	0	223	16	239	6.69%
ISSW/19/761M	Winter Preparedness Programme Area South	199	2	179	22	201	10.95%
ISSW/19/762M	Winter Preparedness Programme Area North	299	0	296	3	299	1.00%
ISSW/19/843M	Winter Preparedness Season Programme: EPWP Clerks Area: South	4	0	4	0	4	0.00%
ISSW/19/844M	Winter Preparedness Season Programme: EPWP Clerks Area: East	4	0	4	0	4	0.00%
ISSW/19/846M	Winter Preparedness Season Programme: EPWP Clerks Area: North	4	0	4	0	4	0.00%
ISSW/19/847M	Winter Preparedness Season Programme: EPWP Clerks Area: Central	2	0	1	1	2	50.00%
WWSW/20/127	Registry Clerk	1	0	1	0	1	0.00%
WWSW/20/130	Bellville Transfer Station	14	1	6	9	15	60.00%
WWSW/20/173	Atlone Refuse Transfer Station	1	2	1	2	3	66.67%
WWSW/20/180	Vissershok North Commissioning	8	0	8	0	8	0.00%
WWSW/20/210i	Impuma D - Area Cleaning	149	8	0	157	157	100.00%
WWSW/20/85	Kraaifontein Wate Management Facility	7	0	7	0	7	0.00%
WWSW/20/86	Arts Optimisation Study	7	0	7	0	7	0.00%
HSPH/20/242W	Additional workers to assist with functions for Public Housing Department	6	0	6	0	6	0.00%
ISWS/19/131M	Water Restrictions enforcement	18	0	0	18	18	100.00%
ISWS/19/92M	Water Conservation awareness and education	3	6	0	9	9	100.00%
WWWS/20/13M	Blackhead WTP - Various Projects	10	0	10	0	10	0.00%
WWWS/20/15M	Tygerberg Reservoir	6	0	6	0	6	0.00%
WWWS/20/169M	Support Services - IT & Information Management System	3	0	3	0	3	0.00%
WWWS/20/170M	Parow Water	9	0	9	0	9	0.00%

Project Number	Project	Registered on Database	NOT FROM Database	Randomised	Employed BUT NOT Randomised	Total Employed	% NOT Randomised
WWWS/20/172M	Kendal Road Sewer EPWP Programme	9	0	4	5	9	55.56%
WWWS/20/179M	Plattekloof Reservoir	11	0	0	11	11	100.00%
WWWS/20/17M	Region 1 Water Project	3	0	2	1	3	33.33%
WWWS/20/181M	Informal Settlements Janitorial Services and Asset Verification	794	29	9	814	823	98.91%
WWWS/20/19M	Glen Garry Reservoir Cleaning Programme	6	0	6	0	6	0.00%
WWWS/20/1M	Atlantis Water Scheme - Various Projects	13	0	12	1	13	7.69%
WWWS/20/218M	Scientific Services - Water and Sanitation	10	1	2	9	11	81.82%
WWWS/20/269M	Project Manager's Admin Support - Indirect	8	2	1	9	10	90.00%
WWWS/20/288M	Town FP - Steenbras Catchment	1	34	0	35	35	100.00%
WWWS/20/289M	Maintenance on Steenbras Water Treatment Plant and Grabouw and	0	24	0	24	24	100.00%
WWWS/20/293M	Steenbras Dam Cleaning pipetracks	2	14	0	16	16	100.00%
WWWS/20/2M	Kendal Road Water Maintenance programme	18	0	18	0	18	0.00%
WWWS/20/3M	Socony Sewer Depot	9	3	0	12	12	100.00%
WWWS/20/5M	Assisting with the treatment process, cleaning and painting at Simonstown	8	0	0	8	8	100.00%
WWWS/20/6M	Kloofnek WTP	4	0	4	0	4	0.00%
WWWS/20/7M	Engineering and Asset Management: Depot Cleaning	13	0	11	2	13	15.38%
WWWS/20/80M	Blackheath Reservoir	14	0	14	0	14	0.00%
WWWS/20/8M	Water and Waste pump station proactive maintanance - Killarney	6	1	6	1	7	14.29%
WWWS/20/9M	Water and Waste pump station proactive maintanance - Blomtuin	9	0	7	2	9	22.22%
SAFETY AND SECURITY	**23**	**34**	**139**	**34**	**304**	**338**	**89.94%**
Fire Services							
SSFR/20/23	Watchroom Clerks	12	0	6	6	12	50.00%
SSLE/20/114M	LE Semi-Skilled Workers x2 & Workers x8	8	0	0	8	8	100.00%
SSLE/20/115M	LE- Clerks x10	6	1	0	7	7	100.00%
SSLE/20/116M	LE Big Bay x 4 ALEOs	1	1	0	2	2	100.00%
SSLE/20/117M	LE Workers x18	12	0	0	12	12	100.00%
SSLE/20/219M	LE Cape Grande China x4 ALEOs	1	3	0	4	4	100.00%
SSLE/20/24M	N1 City x 4 ALEO	1	3	0	4	4	100.00%
SSLE/20/26M	LE EPWP Support Saftey x35	12	0	11	1	12	8.33%
SSLE/20/314M	Mulzenberg Improvement District (MID) X 2 ALEOS	1	1	0	2	2	100.00%
SSLE/20/31M	LE Workers, Worker Leaders & Semi-Skilled Workers x60	13	0	4	9	13	69.23%
SSLE/20/34M	LE Graffiti Removal x23	12	2	9	5	14	35.71%

Project Number	Project		Registered on Database	NOT FROM Database	Randomised	Employed BUT NOT Randomised	Total Employed	% NOT Randomised
SSLE/20/36M	LE SROs X52 ALEOs	27	24	0	51	51	100.00%	
SSLE/20/37M	LE Mulzenberg Law Enforcement x12 ALEO's	8	4	0	12	12	100.00%	
SSLE/20/38M	LE Bayside Mall x6 ALEOs	3	3	0	6	6	100.00%	
SSLE/20/39M	LE CCIS (Long Street) x16 ALEOs	9	9	0	18	18	100.00%	
SSLE/20/40M	LE GCID X2 ALEOs	2	0	0	2	2	100.00%	
SSLE/20/41M	LE NST X107 ALEOs	42	63	0	105	105	100.00%	
SSLE/20/42	LE Grande Parade x20 ALEOs	8	13	0	21	21	100.00%	
SSLE/20/43	LE Control Room x20 ALEOs	13	7	0	20	20	100.00%	
SSLE/20/78M	Sub Council 19 x5 ALEO's	0	5	0	5	5	100.00%	
SSTC/20/10	Support Services	2	0	2	0	2	0.00%	
SSTC/20/12	Clerk DLTC	5	0	2	3	5	60.00%	
SSTC/20/79	TEU Worker	1	0	0	1	1	100.00%	
SOCIAL SERVICES								
City Health		**34**	**291**	**491**	**291**	**1857**	**2148**	**86.45%**
CHCH/20/148	TB Programme - East	13	0	10	3	13	23.08%	
CHCH/20/150	Office Administration and Support - East	2	0	2	0	2	0.00%	
CHCH/20/151	Cleaning and Greening - East	7	2	7	2	9	22.22%	
CHCH/20/153	Health and Hygiene - East	6	0	5	1	6	16.67%	
CHCH/20/155	Queue Marshalls - East	11	0	8	3	11	27.27%	
CHCH/20/158	TB Programme	6	1	4	3	7	42.86%	
CHCH/20/160	Health and Hygiene - North	3	0	2	1	3	33.33%	
CHCH/20/161	Cleaning and Greening	7	0	5	2	7	28.57%	
CHCH/20/162	Office Administration Support	5	0	5	0	5	0.00%	
CHCH/20/163	Queue Marshalls	6	0	3	3	6	50.00%	
CHCH/20/175	Specialised Support: Health Information Clinic Patient Folder Support	16	0	0	16	16	100.00%	
CHCH/20/177	EPWP Graduate Internship Programme Health Research Assistant	1	0	0	1	1	100.00%	
CHCH/20/229	Repair and Maintenance - Semi-skilled workers	2	0	2	0	2	0.00%	
CHCH/20/230	Repair and Maintenance - Office Admin Support	2	0	1	1	2	50.00%	
CHCH/20/279M	Specialised Support: Health Information	7	0	0	7	7	100.00%	
CSLI/20/132W	Cleaning Project: Goodwood Ward Allocation	1	0	0	1	1	100.00%	
SOPD/19/132M	Registry Clerks – PD & PMO	1	0	1	0	1	0.00%	
CHRP/20/113M	Parks Buddies	56	3	13	46	59	77.97%	

Project Number	Project	Registered on Database	NOT FROM Database	Randomised	Employed BUT NOT Randomised	Total Employed	% NOT Randomised
CHRP/20/272M	Cleaning and Minor Maintenance at the Mayor of Cape Town's Golf Development	2	0	2	0	2	0.00%
CHRP/20/321M	Safety, Cleaning and Awareness at Parks and Cemetries	69	20	0	89	89	100.00%
CHRP/20/322M	Joint programmes	157	81	0	238	238	100.00%
CHRP/20/328M	Newlands Nursery	12	2	0	14	14	100.00%
CHRP/20/329M	Recreation Programmes	236	94	0	330	330	100.00%
CHRP/20/330M	Administrative Support to the Recreation and Parks Department	37	14	0	51	51	100.00%
CHRP/20/331M	Cleaning and Minor Maintenance at various recreation and parks facilities	312	57	0	369	369	100.00%
CHRP/20/380M	Access Control at and Protection of Various Recreation and Parks Facilities	137	64	0	201	201	100.00%
CHRP/20/399	Skills Development - Plumbing and Training	3	6	0	9	9	100.00%
SORP/19/344M	Facilities Protection	65	73	0	138	138	100.00%
SORP/19/647M	Mowing and Lanscape Maintenance Skills Development Programme	416	28	221	223	444	50.23%
CHSD/20/46M	Culemborg Law Enforcement	6	8	0	14	14	100.00%
CHSD/20/48M	Winter Readiness	28	32	0	60	60	100.00%
CHSD/20/49M	Project Support	6	5	0	11	11	100.00%
SOAC/19/322M	Activation of Cultural Spaces: Museums and Exhibitions	9	0	0	9	9	100.00%
CHSD/20/47M	Street People 107 Call Takers	10	1	0	11	11	100.00%
TRANSPORT & URBAN DEVELOPMENT AUTHORI							
Integrated Transport Portfolio	**2**	**0**	**9**	**0**	**33**	**33**	**100.00%**
SPEM/20/54G	Dune Rehabilitation Horticulture Learnership Level 2	9	0	0	9	9	100.00%
SPEM/20/65G	Kader Asmal Skills Program	15	9	0	24	24	100.00%

Job Seekers Randomised and Employed per Project

2019/08/31

Project Number			Project		Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
Not Registered			**64 Projects**		**0**	**925**	**925**	**100.00%**	**16,377**
AREA-BASED SERVICE DELIVERY									
Customer Relations				**3**	**0**	**15**	**15**	**100.00%**	**289**
	UMEP/20/298	Direct Labour	Corporate EPWP Data Centre: Skills Development & Data Capturing Project		0	6	6	100.00%	121
	UMPP/20/50	Direct Labour	Public Participation Fieldworkers		0	2	2	100.00%	23
	UMEP/20/275	Direct Labour	Corporate EPWP Audit Readiness Support to the Line Department		0	7	7	100.00%	145
ASSETS AND FACILITIES MANAGEMENT									
Facilities Management				**7**	**0**	**71**	**71**	**100.00%**	**1,095**
	EOFM/20/103i	In Direct Labour	Gparm Security		0	13	13	100.00%	219
	EOFM/20/105I	In Direct Labour	Prosec Security		0	18	18	100.00%	313
	EOFM/20/110	Direct Labour	FM Cleaning of Grounds and surrounds		0	2	2	100.00%	42
	EOFM/20/134i	In Direct Labour	Cleaning of Grounds and Surrounds - Metro Cleaning Services		0	3	3	100.00%	15
	EOFM/20/138i	In Direct Labour	Cleaning of Grounds and Surrounds - Pegasus Consulting Services		0	11	11	100.00%	168
	EOFM/20/90i	In Direct Labour	Fidelity security		0	10	10	100.00%	202
	EOFM/20/95I	In Direct Labour	Sechaba Security		0	14	14	100.00%	136
CORPORATE SERVICES									
Information Systems and Technology				**2**	**0**	**7**	**7**	**100.00%**	**134**
	CSIT/20/202M	Direct Labour	Support Clerks / Team Leaders		0	6	6	100.00%	114
	CSLS/20/220M	Direct Labour	LS Admin Support		0	1	1	100.00%	20
FINANCE									
Revenue				**2**	**0**	**42**	**42**	**100.00%**	**839**
	FIRE/20/126M	Direct Labour	Revenue EPWP Admin Student Programme		0	36	36	100.00%	730
	FISC/20/25M	Direct Labour	EPWP-SCM Assistants		0	6	6	100.00%	109
INFORMAL SETTLEMENTS, WATER AND WASTE SERVICE									
Informal Settlements and Backyarders				**18**	**0**	**151**	**151**	**100.00%**	**2,048**
	HSHO/20/70G	Direct Labour	Artisan Housing		0	3	3	100.00%	33
	HSIS/20/183	Direct Labour	Enumeration and Verification of Dwellers in various Informal Settlements		0	6	6	100.00%	122
	ISSW/19/139	Direct Labour	EPWP Admin Support		0	1	1	100.00%	20
	ISSW/19/407m	Direct Labour	Wolver River Cleaning Project		0	1	1	100.00%	15
	ISSW/19/759M	Direct Labour	Winter Preparedness Programme Area East		0	13	13	100.00%	266
	ISSW/19/761M	Direct Labour	Winter Preparedness Programme Area South		0	2	2	100.00%	26
	WWSW/20/130	Direct Labour	Bellville Transfer Station		0	1	1	100.00%	21

Project Number		Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
WWSW/20/173	Direct Labour	Atlone Refuse Transfer Station	0	2	2	100.00%	42
WWSW/20/210i	In Direct Labour	Impuma D - Area Cleaning	0	8	8	100.00%	177
ISWS/19/92M	Direct Labour	Water Conservation awareness and education	0	6	6	100.00%	114
WWWS/20/181M	Direct Labour	Informal Settlements Janitorial Services and Asset Verification	0	29	29	100.00%	531
WWWS/20/218M	Direct Labour	Scientific Services - Water and Sanitation	0	1	1	100.00%	16
WWWS/20/269M	Direct Labour	Project Manager's Admin Support - Indirect	0	2	2	100.00%	20
WWWS/20/288M	Direct Labour	Town FP - Steenbras Catchment	0	34	34	100.00%	263
WWWS/20/289M	Direct Labour	Maintenance on Steenbras Water Treatment Plant and Grabouw and	0	24	24	100.00%	187
WWWS/20/293M	Direct Labour	Steenbras Dam Cleaning pipetracks	0	14	14	100.00%	112
WWWS/20/3M	Direct Labour	Socony Sewer Depot	0	3	3	100.00%	62
WWWS/20/8M	Direct Labour	Water and Waste pump station proactive maintanance - Killarney	0	1	1	100.00%	21
SAFETY AND SECURITY							
Law Enforcement,Traffic and Coordination		**14**	**0**	**139**	**139**	**100.00%**	**2,327**
SSLE/20/115M	Direct Labour	LE- Clerks x10	0	1	1	100.00%	18
SSLE/20/116M	Direct Labour	LE Big Bay x 4 ALEOs	0	1	1	100.00%	22
SSLE/20/219M	Direct Labour	LE Cape Grande China x4 ALEOs	0	3	3	100.00%	43
SSLE/20/24M	Direct Labour	N1 City x 4 ALEO	0	3	3	100.00%	38
SSLE/20/314M	Direct Labour	Mulzenberg Improvement District (MID) X 2 ALEOS	0	1	1	100.00%	5
SSLE/20/34M	Direct Labour	LE Graffiti Removal x23	0	2	2	100.00%	16
SSLE/20/36M	Direct Labour	LE SROs X52 ALEOs	0	24	24	100.00%	369
SSLE/20/37M	Direct Labour	LE Mulzenberg Law Enforcement x12 ALEO's	0	4	4	100.00%	75
SSLE/20/38M	Direct Labour	LE Bayside Mall x6 ALEOs	0	3	3	100.00%	64
SSLE/20/39M	Direct Labour	LE CCIS (Long Street) x16 ALEOs	0	9	9	100.00%	115
SSLE/20/41M	Direct Labour	LE NST X107 ALEOs	0	63	63	100.00%	1,192
SSLE/20/42	Direct Labour	LE Grande Parade x20 ALEOs	0	13	13	100.00%	217
SSLE/20/43	Direct Labour	LE Control Room x20 ALEOs	0	7	7	100.00%	121
SSLE/20/78M	Direct Labour	Sub Council 19 x5 ALEO's	0	5	5	100.00%	32
SOCIAL SERVICES							
City Health		**17**	**0**	**491**	**491**	**100.00%**	**9,469**
CHCH/20/151	Direct Labour	Cleaning and Greening - East	0	2	2	100.00%	42
CHCH/20/158	Direct Labour	TB Programme	0	1	1	100.00%	9
CHRP/20/113M	Direct Labour	Parks Buddies	0	3	3	100.00%	63

Project Number			Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
	CHRP/20/321M	Direct Labour	Safety, Cleaning and Awareness at Parks and Cemetries	0	20	20	100.00%	368
	CHRP/20/322M	Direct Labour	Joint programmes	0	81	81	100.00%	1,592
	CHRP/20/328M	Direct Labour	Newlands Nursery	0	2	2	100.00%	41
	CHRP/20/329M	Direct Labour	Recreation Programmes	0	94	94	100.00%	1,879
	CHRP/20/330M	Direct Labour	Administrative Support to the Recreation and Parks Department	0	14	14	100.00%	287
	CHRP/20/331M	Direct Labour	Cleaning and Minor Maintenance at various recreation and parks facilities	0	57	57	100.00%	1,143
	CHRP/20/380M	Direct Labour	Access Control at and Protection of Various Recreation and Parks Facilities	0	64	64	100.00%	1,266
	CHRP/20/399	Direct Labour	Skills Development - Plumbing and Training	0	6	6	100.00%	124
	SORP/19/344M	Direct Labour	Facilities Protection	0	73	73	100.00%	1,254
	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	0	28	28	100.00%	560
	CHSD/20/46M	Direct Labour	Culemborg Law Enforcement	0	8	8	100.00%	150
	CHSD/20/48M	Direct Labour	Winter Readiness	0	32	32	100.00%	578
	CHSD/20/49M	Direct Labour	Project Support	0	5	5	100.00%	96
	CHSD/20/47M	Direct Labour	Street People 107 Call Takers	0	1	1	100.00%	17
TRANSPORT & URBAN DEVELOPMENT AUTHORITY								
Urban Investment and Development Portf			**1**	**0**	**9**	**9**	**100.00%**	**176**
	SPEM/20/65G	Direct Labour	Kader Asmal Skills Program	0	9	9	100.00%	176