



## REPORT TO SUBCOUNCIL 5

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1. **ITEM NUMBER:** 05SUB10/05/2021

2. **SUBJECT**

**PROJECT IDENTIFICATION OF R1.9 MILLION MURP ALLOCATION TO  
SUBCOUNCIL 5**

**ONDERWERP**

**IDENTIFISERING VAN PROJEKTE VAN MURP-BEGROTINGSTOEWYSING  
VAN R1.9 MILJOEN VIR SUBRAAD 5**

**ISIHLOKO**

**IBHUNGANA 5: UKUCHONGWA KWEPROWUJEKTHI YEMURP  
ENGOLWABELO ESISIXAMALI ESIZIGIDI EZILI R1.9**

***M3787***

3. **PURPOSE**

The purpose of this report is for Subcouncil 5 to identify projects to be implemented with the R1 900 000 MURP budget allocation approved for the 2021/22 financial year.

4. **FOR DECISION BY**

The report is submitted to Subcouncil 5 for support.

### **Delegation: Part 24: Subcouncils**

#### **1. General**

- 24 (2) (1) To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional area.
- 24 (2) (2) To comment and make recommendations to the Executive Mayor in regard the IDP and budget and thereafter annually in respect of the review of the approved IDP.

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## 5. EXECUTIVE SUMMARY

An amount of R1.9 million is being made available on the 2021/22 budget for Subcouncil operation projects. The report provides the MURP background as a backdrop to inform the selection of the operational projects and seeks the support of Subcouncil 5 to endorse the Operational projects.

A workshop with Ward Councillors was held on 11 May 2021 to consider possible projects which could make a difference in visible service delivery in the approved MURP areas and other targeted areas across the Subcouncil.

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## 6. RECOMMENDATION

It is recommended that:

- a) Subcouncil 5 identify projects for the R1 900 000 MURP budget allocation for the 2021/22 financial year and submission to MURP.

### AANBEVELING

Daar word aanbeveel dat:

- a) Subraad 5 projekte identifiseer vir die MURP-begrotingstoewysing van R1 900 000 vir die 2021/22-boekjaar en voorlegging aan MURP.

### IZINDULULO

Kundululwe ukuba:

- a) IBhungana 5 malichonge iiprowujekthi ezisisixamali esizizigidi ezili R1 900 000 zesabelo zoLwabiwomali zeMURP kumnyakamali wama2021/22 kwaye zingeniswe kwiMURP.

## 7. DISCUSSION/CONTENTS

MURP was established in 2012. It is an amalgamation of two similar programmes which were implemented in the Metro South East, namely: Violence Prevention through Urban Upgrading and the Presidential Urban Renewal Programme. The first generation of MURP areas targeted previously disadvantaged and neglected areas as sites of MURP implementation.

The overall objective of MURP is to improve safety and quality of life by crowding and coordinating investments in strategic geographic areas. MURP's methodology is area based and spatial targeted, and areas of intervention are mainly public spaces, shared spaces and public realm.

An amount of R1.9 million per Subcouncil is being provided for the 2021/22 budget to advance MURP strategic objectives. There is no guarantee that the same operational budget will be received in the next financial year, therefore projects proposed for funding should commence and be completed in this current fiscal year.

The funding is for projects that will create safer neighbourhoods, regenerating the environment and communities, improving and refurbishing existing public spaces and facilities, stabilizing areas and providing a platform for effective investment and driving active and engaged communities

The purpose of this report is for the Subcouncil to recommend projects for the implementation of the R1 900 000,00 allocation from the MURP funding in the 2021/22 financial year.

## 7.1 **Constitutional and Policy Implications**

The implementation of this project is in alignment with the MURP methodology as approved by Council Resolution C24/12/14 dated 8 December 2014.

## 7.2 **Sustainability implications**

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.2.1 MURP implementation is based on sustainable development approach. MURP's methodology is holistic; it takes cognisance of economic, social, environmental and political issues in pursuance of its objectives.

## 7.3 **Financial Implications**

The budget is translated to R1.9 million per Subcouncil. The proposed operational projects are to be funded against the R1.9 million allocated to Subcouncil 5 in the 2021/22 draft budget which will be approved by Council on 26 May 2021.

Operating Budget Provisions:

Cost Centre	14020005
Cost Centre Description	Central Subcouncil 5
Cost Element	452070
Cost Element Description	AS Project Management
Budget Provision 2020/21	R 1 900 000
Spend to Date / Committed	Nil
Balance available	R 1 900 000

Funds required for this report.	R 1 900 000
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#### 7.4 Legal Implications

None

#### 7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒ Yes ☐

#### 7.6 Other Services Consulted

##### Urban Management Directorate

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## ANNEXURES

Annexure A: Memorandum from Ald Grant Twigg – MURP Funding

### FOR FURTHER DETAILS CONTACT:

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<b>DIRECTORATE</b>	<i>Urban Management</i>
<b>FILE REF NO</b>	<i>Not available – Records Office closed</i>

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Mdingi  
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## SUBCOUNCIL MANAGER

Comment:

**ACTING DIRECTOR: URBAN MANAGEMENT-  
AREA CENTRAL**

Comment:

**ACTING EXECUTIVE DIRECTOR: URBAN  
MANAGEMENT**

Comment:



## MEMORANDUM

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FROM : **Ald. Grant Twigg**

TO : **Subcouncil Chairpersons, Exec Director Urban Management, Area Directors.  
Subcouncil Managers**

SUBJECT : **Urban Management 2020/2021 Budget**

DATE : **29 May 2020**

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Dear Colleagues,

On 27 May 2020, the 2020/20201 Budget for the City of Cape Town was approved in Full Council.

Included in this was the Urban Management budget for Capital and Operational Expenses.

A total of R48 million was allocated to MURP for the 24 Subcouncil identified projects, amounting to R2 million per Subcouncil.

Subcouncils are therefore requested to urgently, in conjunction with ward councillors and line departments, start with project identification.

It is encouraged that Subcouncils focus on projects that not only create a safe community, but also attend to regenerating our communities:

- i. Creating safer neighbourhoods
  - community identified pedestrian routes
  - improved lighting
  - Security hardening – closing off unsafe walkways 'gangetjies', creating secure courtyards within CRUs with security walls, including hard surfacing, washing lines, recreational areas
  - Safety Ambassadors – EPWP
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- ii. Regenerating the environment and communities
  - Area cleansing and the introduction of community based recycling projects to turn illegal dumping into an opportunity.
  - Bush clearing
  - Planter boxes / community gardens

- iii. Improving and refurbishing existing public spaces & facilities
  - Colour and Public Art – a community generated alternative to graffiti, especially on security walls and also through the introduction of colour to CRUs and the walls and boundary walls of public facilities to brighten up communities and to create individuality and hope.
  - Broken windows strategy within the busy spaces in communities and wards
- iv. Stabilising areas and providing a platform for effective investment
  - Public facilities fixed - well maintained and positively activated / used during high risk times by the community and the youth.
  - Attractive and popular youth spaces, as well as platforms for new artists, safe space for youth, activation of community spaces, positive childhood development and a competitive brand to re-identify dangerous communities as more than simply 'violent'.
  - Offer a safe and attractive space for youth as well as a developmental program for children.
- v. Driving active and engaged communities
  - Sport and Recreational Programs (soccer, basketball, boxing, yoga)
  - Arts and Educational Programs (poetry, writing, homework, drama, art, dance)
  - Early Childhood Development Support

When identifying projects please bear in mind that projects should be realistic and implementable under the different COVID-19 alert levels. A project plan should accompany each identified project with a clear approach for each COVID-19 alert level (1-5). This requires us to think out of the box and adopt new, innovative and improved approaches.

Colleagues I trust I can count on your support in ensuring we deliver for all residents.

I look forward to making progress possible, together.

Yours faithfully



**Alderman Grant Twigg**  
**Mayoral Committee Member**  
**Urban Management**