

MAYORAL URBAN REGENERATION PROGRAMME (MURP 2021/2022)

SUBCOUNCIL 4 – AREA CLEANING | WARDS 25, 26, 27, 28, AND 30
WBS Element: SPX. 0001791 - Overall Project Budget 1 904, 937,22

Budget/Actual/Commitmt/Rem. Plan/Assigned					
Plan version 0 S Current Version					
Navigation					
Val.category					
Business Trans.					
Period/Year					
Trans. Currency					
2022					
Object	Budget	Actual	Commitment	Assigned	Available
Displayed in	1 ZAR	1 ZAR	1 ZAR	1 ZAR	1 ZAR
WBS SPX.0001791 Area Cleaning	1,904,937.22	29,899.72	76,946.33	106,846.05	1,798,091.17
ORD 890057206 Toyota Hilux Dou		29,899.72	76,946.33	106,846.05	106,846.05-
Result	1,904,937.22	29,899.72	76,946.33	106,846.05	1,798,091.17

- PID approval was approved on 29 June 2021
- 20 EPWP Unskilled Worker (Monday to Friday) (5 workers per Ward) for 217 days – contract commenced 1 September 2021 – 30 June 2022
- 5 EPWP Unskilled Supervisors (Monday to Friday) (one supervisor per ward) for 217 days – contract commenced 1 September 2021 – 30 June 2022
- First fortnightly wage payment – 18 September 2021
- Fleet Hire : 1 July 2021 to 30 September 2021
- All wards have been covered from 1 September until 17 September 2021
- The focus is on hotspots as identified by Ward Councillors