



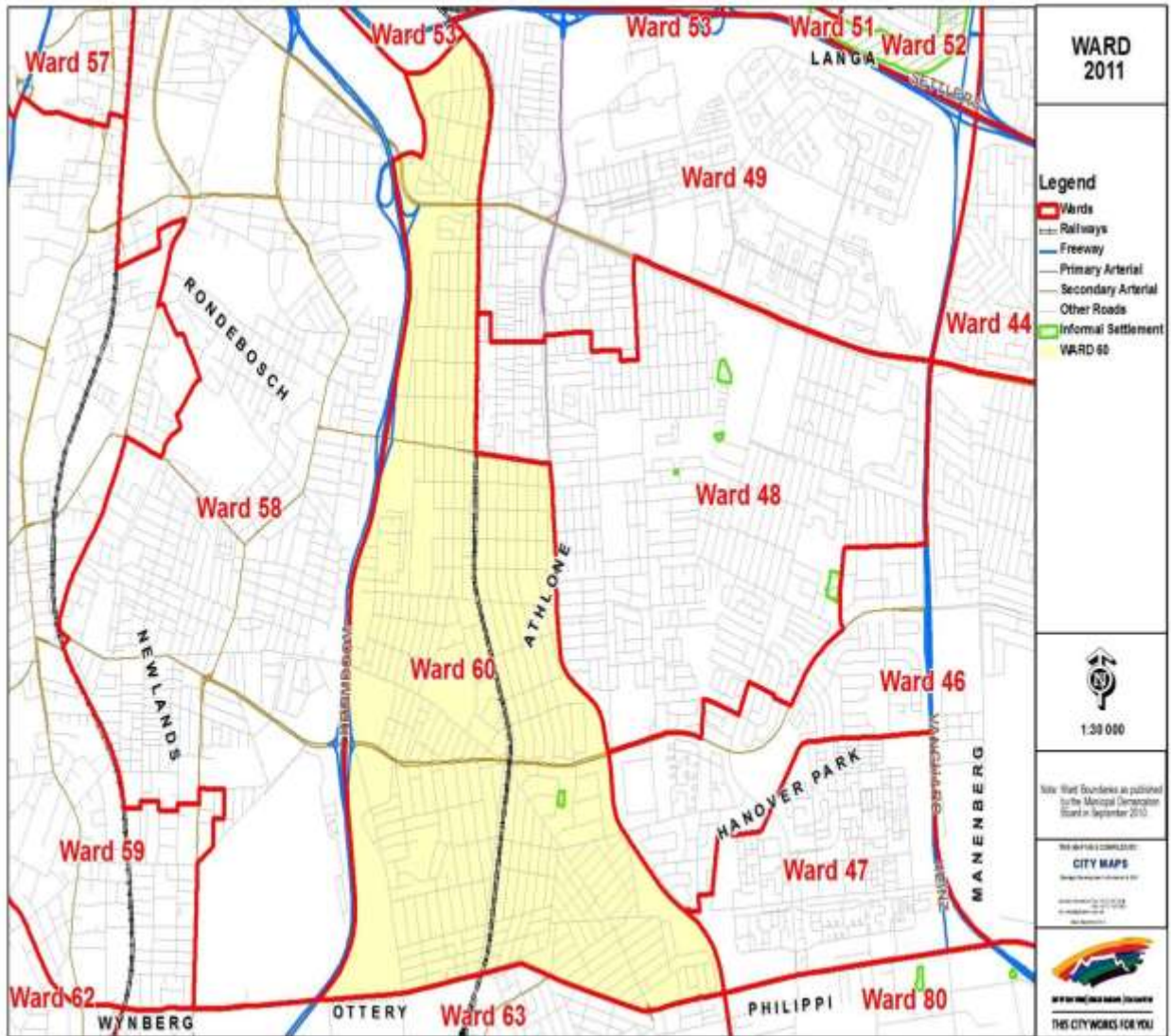
**WARD 60 WARD PLAN & WARD COMMITTEE ACTION PLAN 2020**

Ward 60 includes the areas of Athlone, Kenwyn, Garlandale, Crawford, Lansdowne, Rondebosch East and Sybrand Park.



## INDEX PAGE

1. Map of ward 60
2. Community ward 60 profile
  - CRITERIA USED IN THE COMPILATION OF THE COMMUNITY WARD PROFILE
  - IDENTIFYING INFORMATION (PEOPLE)
  - HISTORICAL BACKGROUND
  - NATURE OF THE BIO-PHYSIOLOGICAL SYSTEM (FACILITIES)
  - NATURE OF THE ECONOMIC AND FINANCIAL SYSTEMS (WORK)
  - WATER, SANITATION AND FUEL/BASIC SERVICES
  - HOUSING
  - TRANSPORT
  - NATURE OF THE PSYCHOSOCIAL SYSTEM (HEALTH, WELFARE, SOCIAL AND LEGAL ISSUES)
  - COMMUNITY'S IMPEDIMENTS (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)
  - STRENGTHS AND LIMITATIONS OF THE COMMUNITY (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)
3. The following Organizations are registered on the Subcouncil Data base:
4. 2018 Crime Stats- Lansdowne Police Station
5. Ward Committee Membership
6. Ward Allocations 2016 - 2021
7. Future Projects
8. Subcouncil 17 inputs to line department budgets 2020/21(Capital & Operational)



## COMMUNITY WARD 60 PROFILE

- Date: 04 September 2019
- Region: Metro 2
- Municipality: Sub Council 17
- Ward Number: 60
- Area: Lansdowne
- Ward consists of the following areas: Lansdowne-Rondebosch East- Athlone (West of the Railway Line, South of Klipfontein Road, South of Klipfontein Road, East of Kromboom Parkway and North of Mosman Road)-Crawford (West of Jan Smuts Road. South of Kromboom Parkway and North of Kendal Road) – Mowbray (Mowbray Golf Club)- Sybrand Park
- Population Estimation: 31 679 (current estimate 40 000)  
In 2011 the population of ward 60 was 31 679, an increase of 11% since 2001, and the number of households was 8 319, an increase of 7% since 2001. The average household size has increase from 3.68 to 3.81 in the 10 years.
- Ethnic groups (Coloureds (64%)
- Language (Afrikaans, and English)

### 1. IDENTIFYING INFORMATION (PEOPLE)

- Number of people living in your area: Estimate 40 000
- Key results for Ward 60:**
- The population is predominantly Coloured (64%).
  - 67% of those aged 20 years and older have completed Grade 12 or higher.
  - 91% of the labour force (aged 15 to 64) is employed.
  - 23% of households have a monthly income of R3 200 or less.
  - 98% of households live in formal dwellings.
  - 99% of households have access to piped water in their dwelling or inside their yard.
  - 99% of households have access to a flush toilet connected to the public sewer system.
  - 99% of households have their refuse removed at least once a week.
  - 99% of households use electricity for lighting in their dwelling
    - Number of women/girls or men/boys living in your area
    - Number of people under 18 over 30 living in your area
    - Number of people over 65's living in your area

Ward 60	2001	2011	Change 2001 to 2011	
			Number	%
Population	28 547	31 679	3 132	11.0%
Household	7 749	8 319	570	7.4%
Average Household Size	3.68	3.81		

Ward Population	Male		Females		Total	
	NUM	%	NUM	%	NUM	%
Black Africans	1 420	4.5%	1 414	4.5%	2 834	8.9%
Coloured	9 444	28.8%	10 696	33.8%	20 140	63.6%
Asian	2 058	6.5%	1 918	6.1%	3 976	12.6%
White	1 118	3.5%	1 186	3.7%	2 304	7.3%
Other	1 214	3.8%	1 211	3.8%	2 425	7.7%
Total	15 254	48.2%	16 425	51.8%	31 679	100.0%

### 3. HISTORICAL BACKGROUND

- **The reason why the community came into existence**

It has become a suitable residential area

- **The way it developed**

Businesses mushroomed with the increase in residents.

- **Important changes that took place during its history**

It has become multi-cultural diverse.

**Informal Settlement:**

Flamingo Informal Settlement was established during the past 5 years.

### 4. NATURE OF THE BIO-PHYSIOLOGICAL SYSTEM (FACILITIES)

- How many of the following are there and what are the main problems (Crèches, Clinics, Sports fields, Community halls)

**Crèches – Approximately 22**

Name	Name	Surname	Contact
KayPeeZee	Penny	Julie	082 675 3765
Jumpstart	Aziza	Ebrahim	071420803
Iqra Edu care Centre	Kauthar	Ebrahim	0848095456
Friends Embassy Bible School	Sharon	Isaacs	0784731747
Chameleon ED & Preschool	Delia	Cupido	021 6965888
Little Seedlings	Nina		0749986507
Little Twinkle Star	Michelle	Smithdorf	0795656232
Little Paradise Edu care	Kathy	Petersen	0766160766
Crayons Edu Care	Sharon		0741971645
	Brenda	Hayns	0730412088
Shariqa Pre School	Sadieka	Richards	0720661718

5 <sup>th</sup> Avenue	Fazlyn		0824291844
Little Angels Montessori	Nadia	Anderson	0791236523

### Community Hall

Lansdowne Civic, Range Road Hall (Kenwyn)

### Clinics

Lansdowne Clinic

### Sports Fields

Chukker Road

Sports codes: Baseball, Softball, Rugby, Soccer and Cricket

▪ **How far from where most people live are the nearest (Police station, Post office, Clinic, Hospital, Fire brigade, Shops, Bank, Public phone, Magistrate's court, Pension pay out, other)**

1. Lansdowne Police Station close by.
2. Hospital Gatesville, but this is a Mello Med (Private hospital) 5km
3. Shops are in the CBD & Lansdowne CBD
4. Fire Brigade, Ottery 3km

### Bank:

ABSA, ATMS, Standard Bank, ABSA, Nedbank, FNB, Capitec

## 5. NATURE OF THE ECONOMIC AND FINANCIAL SYSTEMS (WORK)

▪ **What kind of work do most women do? (Type of work, problem, and pay)**

1. Professionals
2. Business women
3. Women in Labour
4. Entrepreneur

▪ **What kind of work do most men do? (Type of work, problem, and pay)**

1. Professionals
2. Business Men
3. Entrepreneurs
4. Men in Labour (Construction)

Labor Force Indicators	Black African	Colored	Asian	White	Other	Total
<b>Population aged 15 to 64 years</b>	<b>2068</b>	<b>13 900</b>	<b>2 859</b>	<b>1 584</b>	<b>1 598</b>	<b>22 009</b>
<b>Labor Force</b>	1 407	9 336	1 902	1 036	1 058	14 739
Employed	1 256	8 546	1 747	954	970	13 473
Unemployed	151	790	155	82	88	1 266
<b>Not Economically Active</b>	<b>661</b>	<b>4 564</b>	<b>957</b>	<b>548</b>	<b>540</b>	<b>7 270</b>
Discouraged Work Seekers	29	212	21	15	22	299
Other not economically active	632	4 352	936	533	518	6 971
<b>Rates %</b>						
Unemployment rate	10.73%	8.46%	8.15%	7.92%	8.32%	8.59%
Labor absorption rate	60.74%	61.48%	61.11%	60.23%	60.23%	61.22%

Labor Force participation	68.04%	67.17%	66.53%	65.40%	66.21%	66.97%
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Ward Age	Black Africans		Coloured		Asian		White		Other	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
0 TO 4 Years	240	8.5%	1 544	7.7%	304	7.6%	65	2.8%	199	8.2%
5 TO 14 Years	359	12.7%	2 962	14.7%	600	15.1%	152	6.6%	420	17.3%
15 to 24 Years	522	18.4%	3 286	16.3%	703	17.7%	285	12.4%	346	14.3%
25 to 64 Years	1 547	54.6%	10 615	52.7%	2 154	54.2%	1 297	56.4%	1 253	51.7%
65 Years and Older	166	5.9%	1 733	8.6%	214	5.4%	502	21.8%	207	8.5%
Total	2 834	100.0%	20 140	100.0%	3 975	100.0%	2 301	100.0%	2 425	100.0%

## 6. WATER, SANITATION AND FUEL/BASIC SERVICES

- Where do households get water from – write all different ways in different parts of your community and the problems: (Area, Water, and Problems)

Access to Piped Water	Black		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Piped water inside dwelling	729	92.0%	5 070	99.0%	1 031	99.7%	890	99.9%	472	97.9%	8 192	98.5%
Piped water inside yard	52	6.6%	19	0.4%	1	0.1%	1	0.1%	8	0.7%	81	1.0%
Piped water outside yard <200m	4	0.5%	12	0.2%	1	0.1%	0	0.0%	1	0.2%	18	0.2%
Piped water outside yard <200m	3	0.4%	13	0.3%	0	0.0%	0	0.0%	0	0.0%	16	0.2%
No access to piped water	4	0.5%	7	0.1%	1	0.1%	0	0.0%	1	0.2%	13	0.2%
Total	792	100.0%	5 121	100.0%	1 034	100.0%	891	100.0%	482	100.0%	8 320	100.0%

- What kinds of toilets do most people use – write all the different kinds in different parts of your community and the problems: (Area, Toilet type, and Problems)

**House Hold Flush Toilets: All households have flush toilets connected to the sewerage system according to the national standards.**

## 7. HOUSING

- **What kind of houses do people live in? Write the different types in different parts of your community/ward: (Area, Type of housing, and Problems)**

**Formal: 99%**

**Informal - Flamingo Heights Informal: 54 units**

### **8. TRANSPORT**

- **What kind of public transport do most people use and what are the problems: (Type of transport, and Problems)**
  1. Cars
  2. Taxi
  3. Meter Taxi (UBER)
  4. Lift Clubs

Challenges: Peak time congestion.

Development of IRT MyCity rapid Bus Transport system 2019-21.

### **9. NATURE OF THE PSYCHOSOCIAL SYSTEM (HEALTH, WELFARE, SOCIAL AND LEGAL ISSUES)**

- **What are the most common health problems?**
  1. Cancer
  2. TB
  3. HIV/AIDS
  4. Hypertension
  5. Diabetes
  6. Hepatitis-A, B
  7. Colon

How many people in your ward/area receive social grants?

Estimate 10%

### **10. COMMUNITY'S IMPEDIMENTS (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)**

**Examples:**

- Some are unemployed
- Substance Abuse
- Domestic Violence

### **11. STRENGTHS AND LIMITATIONS OF THE COMMUNITY (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)**

- Domestic violence
- Divorce
- Broken families
- Bullying at schools
- Unemployment
- Casual work

**The following Organizations are registered on the Subcouncil Data base:**

<b>Organization</b>	<b>Name &amp; Surname</b>	<b>Contact Details</b>	<b>Type of Organization</b>
ATHLONE ISLAMIC TRUST MASJIDUR-UR-RAGHMAH	MAGMOED LAATOE	0822020794	Faith base
CAPE WINDS OUTSOURCE SOLUTIONS	RASHEDA SOEKER	0216922312	Business
CIVIC ASSOCIATION OF RONDEBOSCH EAST(CARE)	HYLTON MITCHELL	0847789200	Civic Association
GARLANDALE - RONDEBOSCH EAST RESIDENTS' ASSOCIATION	RASHAAN WARLEY	0216961995	Civic Association
GOLDFIELDS ENVIRONMENTAL EDUCATION CENTRE	MICHELLE SEPTEMBER	0217998670	EDUCATION
KENWYN NEIGHBOUR HOOD WATCH	ABDULLAH FAKIR	0729952744	SAFETY AND SECURITY
KENWYN RATEPAYER AND CIVIC ASSOCIATION	NOEL CROWIE	0834096774	Civic Association
LANSLOWNE CHRISTIAN ECUMENICAL FORUM	MIKE WILLIAMS	0846393371	Faith base
LANSLOWNE CIVIC ASSOCIATION (LCA)	NASRUDIEN FIRIREY	0828236848	Civic Association
REACH AND HELP FOUNDATION	ROESHANA ACHMAT HOOSAIN	0824050805	VULNERABLE GROUPS

SYBRAND PARK CIVIC ASSOCIATION	IMTIAZ ADAMS	0741377786	Civic Association
THE AMY FOUNDATION	KEVIN CHAPLIN	0214471690	VULNERABLE GROUPS
TIME OUT DRAMA CLUB	RIDWAAN SALIE	0760853828	EDUCATION
OWL SHELTER	PHOCCIA TITUS	0217610944	SHELTER
VIOLETS RUGBY FOOTBALL CLUB	NADIR ISAACS	0216916199	SPORTS
<b>Schools</b>	<b>Principal</b>	<b>Contact</b>	
Garlandale High	Mrs Crowie	021 6967908	
Groenvlei Secondary	Mr. Adamson	021 703 2227	
Kenwyn Primary	Mr. Morgenrood	0217622720	
Portia Primary	Mr. Valensky	021 7033754	
Windsor High		0216962974	
Windsor Preparatory School		0217979775	
York Road Primary	Colin Isaacs	021 7041705	
Rondebosch East Primary	Noel Petersen	021 6971403	
Sunlands Primary	Alta Van Heerden	021 7978010	
Oaklands High		021 7617302/1701	
The Vine School	Ian Smith	021 6963220	
<b>College</b>			
Junior College		0217042786	
Star College		021 6970194	
Islamia College		021 6965600	
<b>Special Care Centres</b>			
Woodside Special Care Centre	Melanie Brandt		
Vera (Physically challenge)	MR F MINAAR	0216962844	
Rosedon House	Mary Dooling	0833130911	

## 2018 Crime Stats- Lansdowne Police Station

Description	Total
Murder	5
Sexual Offences	26
Attempted Murder	11
Assault with intent to do grievous bodily harm	51
Common Assault	163
Common Robbery	92
Robbery with aggravating Circumstances	228
Arson Malicious damage property	142
Arson	0
Burglary at nonresidential premise	90
Burglary at residential	361
Theft of motor vehicle	105
Theft out of motor vehicle	285
Stock Theft	0
Illegal possession of firearms and ammunition	9
Drug related	346
Driving under the influence of alcohol	112
Sexual Offences	2
All theft not mention	869
Commercial Crime	82
Shop Lifting	27
Commit report serious Crime	2537
Car Jacking	13
Truck Hacking	0
Robbery Non Residential	21
Robbery of Residential	19
Bank	0
Cash in transit	0
Trio Crimes	53
Culpable Homicide	0
Public Violence	0
Crime injuria	0
Neglect ill-treat Children	0
Abduction	0
Rape	14
Sexual Assault	10
Attempted Sexual offence	1
Contact Sexual Offence	1
Rape	14

### 1. Ward Committee Membership

SECTOR	NUMBER
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Civic-Based Organisations	3
Designated Vulnerable Groups	0
Education	1
Safety and Security Organisations	1
Sports	1
Faith Based organisation	2
<b>TOTALS</b>	<b>8</b>

**WARD COMMITTEE MEMBERS**  
**NO. of Seats: 10**

	<b>SECTOR</b>	<b>REP.</b>	<b>TEL.NO.</b>	<b>E-MAIL ADDRESS</b>
1	<b>CBO</b> Sybrand Park Civic Association	Imtiaz Adams	0216335546(w) 074 1377786	<a href="mailto:imtiazadams@gmail.com">imtiazadams@gmail.com</a>
2	<b>Education</b> LKRS ECD Forum	Anastasia Julie (Penny)	0826753765 0847433902	<a href="mailto:penny@kaypeegee.co.za">penny@kaypeegee.co.za</a>
3	<b>CBO</b> Civic Association of Rondebosch East (CARE)	Christopher Lane	021-6964461 074 6319151	<a href="mailto:lanefam@mweb.co.za">lanefam@mweb.co.za</a>
4	<b>SPORTS</b> Violets Rugby Football Club	Nadir Isaacs	021-7032773 083 7797879	<a href="mailto:Nadier@webmail.co.za">Nadier@webmail.co.za</a>
5	<b>FBO</b> Athlone Islamic Trust Masjidur Ragman	Rashaan Warley	021-6961995 084 6961995	<a href="mailto:Rashaan@rwconsulting.za.net">Rashaan@rwconsulting.za.net</a>
6	<b>CBO</b> Civic Association of Rondebosch East (CARE)	Christopher Lane		
7	<b>Safety &amp; Security</b> Lansdowne Christian Ecumenical Forum	Steven Bam	082 4148645	<a href="mailto:sjbjimmy@gmail.com">sjbjimmy@gmail.com</a>
8	<b>Education</b>			
9	<b>CBO</b>	Roekeya Bardien	083 4758978	<a href="mailto:roekeya@damonabadia.co.za">roekeya@damonabadia.co.za</a>

	Garlandale Rondebosch East Residents Association			
10	<b>CBO</b>			

**VACANCIES** Education = 1, CBO = 1

<b>Meetings</b>			
	<b>Dates, Venues: SC Boardroom</b>	<b>Frequency: Bi-monthly</b>	<b>Responsible Official</b>
Ward Committee Meeting	29 January 12 February 12 March 09 April 14 May 11 June July Recess – no meetings 06 August 10 September 08 October 05 November Proposed dated for 2020 to be determined ( <i>Ramadan 23 Apr – 23 May 2020</i> )		D Kleyn / D Jagger
Sector Meeting	One week before the Ward Committee meetings.	Quarterly	
Ward Councillor Community meetings	Will be done through Sector meetings. Civic feedback meetings.	Quarterly	n/a
<b>Training</b>			
Induction Training	As & when required by new members	Annually	
Any other Municipal training	1 for all Ward Committees.	Annually	
<b>Ward Committee Programmes</b>			
Any other Ward Committee activities	1 outing of relevance	Annually	
Combined Ward Committee meeting in SC		Annually	

## 2. Ward Allocations

- **Ward Allocation Projects 2016/17**

<b>Project Title</b>	<b>Amount</b>
Upgrade of Parks in W60	R 270 000
Fencing along M5 Freeway Rondebosch	R 170 000
Construction of sidewalks/embayments	R 100 000
Park Attendants for Parks in W60	R 60 000
Woman & Youth Day	R 30 000
Senior Event	R 20 000
Equipment for neighbourhood watches	R 50 000

- **Ward Allocation Projects 2017/18**

<b>Project Title</b>	<b>Amount</b>
Upgrade Park - Lawson Road	120000
Upgrade Parks- Ward 60	80000
Traffic Calming- Ward 60	240000
Neighbourhood Watch Radio Network- Ward 60	60000
Park Attendants- Ward 60	50000
Capacity Building Programme- Ward 60	30000
ECD Equipment- Flamingo	15000
Women & Youth Day Programme- Ward 60	35000
Social Development Programmes- Ward 60	70000
Upgrade Park - Lawson Road	50000

- **Ward Allocation Projects 2018/19**

<b>Project Title</b>	<b>Amount</b>
Traffic Calming - Ward 60	R240 000
NHW Communication Equipment - Ward 60	R 70 000
Park Attendants - Ward 60	R 120 000
Women & Youth Activities - Ward 60	R 20 000
Employ Field Worker - Ward 60	R 170 000
Lansdowne Library - Programmes W60	R 10 000
Repairs - Chukker Road Sports Complex	R 200 000

Capacity Building: Seniors - Ward 60	R 20 000
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- **Ward Allocation Projects 2019/20**

Project Title	Amount
Traffic Calming - Ward 60	R 40 000
Upgrade Park - Eighth Ave, Rondebosch	R120 000
Upgrade Eco Park - Chukker Road	R290 000
Lansdowne Library - Media Material	R 20 000
Capacity Building : Seniors - Ward 60	R 80 000
ECD Equipment - Ward 60	R 50 000
NHW Equipment - Ward 60	R 30 000
Park Attendants - Ward 60	R120 000

- **Proposed Ward Allocations 2020/21**

Project Title	Amount
Sprigg Road Park - Gym Equipment	R 80 000
Traffic Calming - Ward 60	R 160 000
LPR Cameras - Ward 60	R 250 000
Lansdowne Library - Books/Material	R 10 000
ECD Equipment - Ward 60	R 60 000
Employ Field Workers - Ward 60	R 180 000
Capacity Building - Ward 60	R 80 000
Park Attendants - Ward 60	R 160 000
Lansdowne Library - Programmes W60	R 10 000
Lansdowne Library - Educ Mat/Toys	

- **Future Projects**

CCTV Camera	Safety & Security
<b>Facility</b>	
Lansdowne Civic	Recreation & Parks
Chukker Road Sports Complex	Recreation & Parks
Lansdowne Public Toilets	Recreation & Parks
<b>Transport &amp; Urban Dev</b>	
Pioneer & Swiss Roads – Lansdowne – Kenwyn	Transport & Urban Dev

Local Area Management off Clarewyn Road – Lansdowne	Transport & Urban Dev
Holderness Road – Lansdowne -Kenwyn	Transport & Urban Dev
Maybury Road	Transport & Urban Dev
Holmes Road @ York Road PS	Transport & Urban Dev

## SUBCOUNCIL 17 INPUTS TO LINE DEPARTMENT BUDGETS 2020/21

### CAPITAL BUDGET

PROJECT/ITEM/ PROGRAMME	ADRESS & SUBURB	ESTIMATE (R)
<b>SAFETY AND SECURITY</b>		
Container for security building Lansdowne Station Precinct	Lansdowne Station Precinct, Lansdowne	100.000,00
CCTV Camera LPR	Lansdowne	250.000,00
<b>RIVERS AND STORMWATER</b>		
Fence – replace a section	Rosedon Road, Rondebosch East	200.000,00
		50.000,00
<b>ROADS</b>		
Fence, Parkway Close, 8 <sup>th</sup> Avenue	Rondebosch East	120.000,00
York Road Primary School embankments – install parking bays	Lansdowne	350.000,00
Resurfacing of 2 <sup>nd</sup> Avenue	Rondebosch East	2.000.000,00
Traffic calming: 3 <sup>rd</sup> Avenue, c/o Park way close & 8 <sup>th</sup> Ave, one way towards Kromboom for 8 <sup>th</sup> Ave, c/o 6 <sup>th</sup> Ave & General Street, bicycle lanes on Kromboom Rd, Lascelles Str, Northway one way from Trematon Rd to Conningsby Str,	Garlandale	350.000,00
Station Road parking embayments on North side of rd.	Garlandale	250.000,00
General Street, and 1 <sup>st</sup> Avenue - resurfacing	Garlandale	2.000.000,00
Eike Road pathway needed towards the bus stop in Klipfontein Rd	Garlandale	350.000,00
Audit of road signage and replacement where necessary	Garlandale	75.000,00

<b>PROJECT/ITEM/ PROGRAMME</b>	<b>ADRESS &amp; SUBURB</b>	<b>ESTIMATE (R)</b>
Directional signage for schools Kromboom Bridge and Klipfontein and Kromboom Rds.	Garlandale	30.000,00
Verge stabilisation, Sprigg Road Park	Rondebosch East	60.000,00
<b>SOLID WASTE</b>		
Composting bins for recycling programme	Lansdowne	20.000,00
Bins to be cleaned Klipfontein Road bridge side, Green Street	Garlandale	
No dumping signs on grassed areas near Athlone Bridge		10.000,00
<b>RECREATION AND PARKS</b>		
Sprigg Road Park signage, benches	Rondebosch East	60.000,00
Lansdowne Civic bollards	Lansdowne	
Chukker Road Sports Complex Entrance and ablution facilities	Lansdowne	100.000,00
Lotus Road Park High Mast Light	Lansdowne	250.000,00
Joanne Road Park High Mast Light and walking track	Lansdowne	450.000,00
Lighting Garlandale Park		
Rondebosch East Nature Park/ Common Signage, bins, walkway, benches	Rondebosch	100.000,00
Kenwyn Nature Park completion of tarring/ walking track	Kenwyn	100.000,00
<b>ECD</b>		
Inspection of ECD's in ward 60		

#### **OPERATING BUDGET INPUTS 2020/21**

<b>PROJECT/ITEM/ PROGRAMME</b>	<b>ADRESS &amp; SUBURB</b>	<b>ESTIMATE (R)</b>
<b>SOLID WASTE</b>		
Street Sweeping	Lansdowne	600.000,00
Recycling and composting bin roll out programme	Ward 60 area	60.000,00
Sprigg Road Park repairs and maintenance, painting of equipment, bases	Rondebosch East	80.000,00
<b>HUMAN SETTLEMENTS</b>		
Flamingo Informal Settlement: Field workers	Lansdowne	350.000,00

<b>PLANNING</b>		
Building plans approval too long and residents not informed timeously of plans by neighbours		
<b>ROADS</b>		
Want to lease portion of Birdwood street from Newton Ave to Alhazar High School – by school.	Garlandale (address & ward to be checked)	