



REPORT TO SUBCOUNCIL 10

1. **ITEM NUMBER:** 10SUB090522

2. **SUBJECT**

N3317

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT REPORT BY
EASTERN AREA: PERIOD JANUARY – MARCH 2022**

ONDERWERP

**OOSTELIKE GEBIED SE VERSLAG OOR MAATSKAPLIKE ONTWIKKELING EN
VROEÛKINDONTWIKKELING: TYDPERK JANUARIE – MAART 2022**

ISIHLOKO

**INGXELO KWEZOPHUCULO LWENTLALO NOPHUCULO LABANTWANA ABASELULA
(SDECD) YOMMANDLA OSEMPUMA ESUSELA NGEYOMQUNGU UKUYA
KWEYOKWINDLA 2022**

3. **PURPOSE**

To inform the Subcouncil of the Programmes and Ward Allocation projects implemented by the Social Development and Early Childhood Development (SD & ECD) Eastern Area for the period of January – March 2022

4. **FOR DECISION BY**

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from the line functionaries on activities planned within the Sub-council area.

5. **EXECUTIVE SUMMARY**

This report provides information about the Programmes and Ward Allocation projects implemented by the SD & ECD's Eastern Area within Subcouncil 10 for the period of January – March 2022

6. RECOMMENDATIONS

That the Subcouncil note the report.

AANBEVELING

Die subraad van die verslag kennis neem.

ISINDULULO

Ukuba iBhungana maliqwalasele ingxelo.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

The report has no direct Constitutional or Policy implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3 Legal Implications

The activities contained in this report has no legal implications

7.4 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5 Other Services Consulted

Were other services consulted?

No ☒

Yes ☐

7.6 Report for period January – March 2022

This report provides information about the programmes and Ward Allocation projects implemented by the SD&ECD Eastern Area within Sub Council 10 for the period of January – March 2022.

Due to COVID 19 we were unable to implement projects and ward allocations as per our implementation plan. The regulations did not allow any gatherings within communities to allow for program implementation.

7.6.1 Number of Substance Abuse Preventing Programmes implemented

COVID-19 restrictions resulted in the suspension of further implementation.

Ward	Area	Sub Council	Number of Participants	Intervention
99	VPUU Sports Ground Ndlovini	10	34	Men Empowerment Programme

7.6.2 Number of Older Persons Programmes implemented

COVID-19 restrictions resulted in the suspension of further implementation.

Ward	Area	Sub Council	Number of Participants	Intervention
93	Green Point Khayelitsha	10	19	Exercises Basket of Services

7.6.3 Number of ECD Forums Capacitated

Definition: This indicator measures the number of ECD forums Capacitated. An ECD forum is a representative body of the local centres which represents the view of the ECD sector in a particular locality and coordinates its own constituents.

Wards	SC	Participants	Area	Type of event
95	10	24	Enkanini	ECD Handover
95	10	15	Khayelitsha	First Aid Training

7.6.4 Number of Gender initiatives implemented in targeted areas.

COVID-19 restrictions resulted in the suspension of further implementation.

Ward	Area	Sub-Council	Number of Participants	Intervention
99	Khayelistha	10	130 Woman	Woman empowerment Programme

7.6.5 Number of youth development initiatives implemented

Definition: This indicator measures the number of youth participating in youth departmental interventions implemented by various Departments specifically targeting youth. SD & ECD only reports on the quarterly achievements of the Departments within the Community Services and Health Directorate.

Ward	Area	Sub-Council	Number of Participants	Intervention
95	Khayelistha	10	9	Organizational development

7.6.6 Number of ECD compliance processes initiated on the ECD Modernization Tool

Definition: This indicator measures the number of unregistered ECD Centres with NPO registration assisted towards compliance using compliance processes initiated using the City's online ECD Modernisation Tool. The ECD Modernisation tool enables the various COCT Departments (Spatial Planning, Fire and Safety, Environmental Health and SD&ECD) responsible for City ECD compliance matters to work collectively in order to fast track processes leading to the ECD Centres registration with the Provincial Department of Social Development 160 compliance processes initiated = number listed (refers to processes initiated) on the tool = 1

Wards	Areas	Sub-Council	Number of Participants	Name of ECD
97	22 Fato street, Ekuphumleni, Khayeltisha	10	1	Nokwakha Educare
99	10 Mfula close, Phakamisa, Khayelistsha	10	1	Ma J Educare
99	59 NQAWU Street Kuyasa, Khayelitsha	10	1	Buhle Educare

99	90 ZOLA MTSONI Street Kuyasa, Khayelitsha	10	1	Fountain of Love Educare
99	62 Gcilishe Crescent, Site B, Khayelitsha	10	1	Home of Hope Educare
99	94 Bathembu Crescent, Site B, Khayelitsha	10	1	Khuseleka Educare Centre
99	6 Gcilishe Crescent, Site B, Khayelitsha	10	1	Nolwandle Educare Centre

7.6.7 Ward Allocation Status Report

Ward Allocation Projects	WBS Numbers	Wards	Budget	Actual Spend
Capacity Building: Men	WPX.0011531	109	30 000.00	27 505.31
ECD Support - Ward 95 WPX.0012674	WPX. 0012674	95	R100 000	R 79 715
Capacity building: Youth	WPX.0013055	95	R100 000	R 31320

FOR FURTHER DETAILS, CONTACT:

NAME OF AUTHOR	
CONTACT NUMBERS	
E-MAIL ADDRESS	
DIRECTORATE	Community Services and Health
FILE REF NO	[Insert file ref no which should be provided by your Registry Office]

AREA MANAGER: SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (SD&ECD)

NAME: Chantal Michaels

DATE

Comment:

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CHILDHOOD DEVELOPMENT
(SD&ECD)**

NAME: Alfonso Sauls

DATE