CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO SUBCOUNCIL 7 (KOEBERG)

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1. ITEM NUMBER : 07SUB 23/05/23

2. SUBJECT / ISIHLOKO / ONDERWERP

SYNOPSIS OF THE SUBCOUNCIL OPERATING PROJECTS AREA CO-ORDINATING TEAM MEETING : 20 APRIL 2023

I-SYNOPSIS YEBHUNGA ELISEBENZA IIPROJEKTHI ZENDALO EZIQUQUZELELA INTLANGANISO YEQELA : 20 UTSHAZIMPUNZI

OPSOMMING VAN DIE SUBRAAD BEDRYFSPROJEKTE AREA KOÖRDINERING SPANVERGADERING: 20 APRIL 2023

L1632

3. PURPOSE

The Subcouncil to note the synopsis of the Subcouncil Operational Projects Task Team meeting held on 20 April 2023.

4. FOR DECISION BY

Delegation 25 - 1 (1) To access the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

Subcouncil 7 to note the synopsis of the Subcouncil Operational Projects meeting held on 20 April 2023..

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5. EXECUTIVE SUMMARY

Subcouncil 7 at its meeting held on 24 June 2022, finalized the list of projects and allocated budgets for Subcouncil Operating projects from R1.9 million funding approved for 2022/23.

Monthly meetings are held to track progress on the R 1.9 million Subcouncil Projects as well as other line department service delivery initiatives within the PTI precinct (former designated MURP area)

The synopsis of the meeting held on 20 April 2023.is included as Annexure A.

6. RECOMMENDATION / ISINDULULO / AANBEVELING

That the synopsis of the meeting of the Project Task Team held on 20 April 2023.**BE NOTED**.

Ukuba **ISISHWANKATHELO** sentlanganiso yeQela loMsebenzi weProjekthi ebibanjwe ngomhla wama-20 Utsgazimpunzi 2023.

Dat **KENNIS GENEEM** word van die samevatting van die vergadering van die Projek Taakspan wat op 20 April 2023.gehou is.

7. DISCUSSION/CONTENTS

Kindly refer to the contents of the executive summary reflected in item 5 above.

a. Constitutional and Policy Implications

None

b. Sustainability implications

Does the activity in this report have any sustainability implications for the City? No ☒ Yes ☐

c. Legal Implications

None

d. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

ANNEXURE

Annexure A: Synopsis of the Subcouncil Operating Projects Area Co-ordinating Task Team meeting held on **20 April 2023.**

FOR FURTHER DETAIL CONTACT:

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Directorate	Corporate Services : Area North (SC 7)
File Ref No	*SC 7 -18/2/1/1*

[Note : Legal Compliance signature is not applicable if the report is <u>for information</u> only.]

Comment:

Act. Manager: Subcouncil 7

Jan Brand

Date 10/5/2023

CITY OF CAPE TOWN
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Making progress possible. Together.

SUBCOUNCIL OPERATING PROJECTS MEETING :SUBCOUNCIL 7 : 2022/23 FINANCIAL YEAR

MINUTES – 20 APRIL 2023

1 **OPENING & APOLOGIES – Juron Fieties**
2 **SUBCOUNCIL OPERATING PROJECTS : PROGRESS**

No	PROJECT	WARD	SCOPE	LINE DEPT	PROJECT MANAGER	BUDGET ASSIGNED AT WORKSHOP	Ensuing Month's Planned Activities	Challenges/Issues for ACT Attention	PROCUREMENT METHOD
1	**Additional pruning across 5 wards** **SPX.0003040**	**21,70,103, 105 & 112**	Additional tree pruning in 5 wards on POS's and road reserves for safety & environmental reasons as identified by ward councillors	RECREATION & PARKS	WILLEM MYBURGH (21,70,105,112) & Mark Butler(103)	**R455 508.92**	Chairperson addressed the item and requested the most recent update on the spending. Mr Brand mentioned that the line department is doubtful on the expenditure currently. Willem Myburgh suggested that the funds be reallocated to current projects as there are major delays in the tender awarding. Cllr Beneke enquired if the community based vendors could not be utilised to ensure spending. Mr Myburgh added that the CBV will not be able to be done due to time frames and	**10 May 2023 – Line Department confirmed that the tender is active and in place.**	**Tender**

							the bulk RFQ process can not be done. Cllr Beneke then requested to receive a list of vendors within the Subcouncil to conduct the works. Cllr Beneke		
2	**Road Maintenance** **SPX.0003045**	**21,70,103, 105 & 112**	Potholes, line markings and street name repainting as prioritised by ward councillors for 5 wards.	URBAN MOBILITY	MAHMOOD ACHMAT	**R500 000**	PROJECT COMPLETED		**Tender**
3	**River and canal cleaning** **SPX.0003051**	**21,70,103, 105 & 112**	Clearing of rivers / catchment areas across wards - areas to be identified by Ward Councillors and need to include Elsieskraal, Kuilsriver Corridor (R 300 reserve)	**Bulk Services**	Gideon Metuse/ Phumeza Mqatazana	**R500 000**	**Chairperson addressed and enquired to the amount of work being done in the area and if the work is included from the SC Opex projects.** **Phumeza Mqatazana informed the meeting that maintenance is being done in Ward 70 and that the remaining funds will be allocated to Ward 103. Thus is due to various stakeholders being responsible for different sections of rivers and canals.**	**None.**	**Tender**

4	**Area Cleaning : Fisantekraal** **SPX.0003046**	**105**	Hiring of grabber vehicles to remove illegal dumping in Fisantekraal area around the entrances (Dullah Omar) and Station Road (MURP area) once a quarter for a month, including fuel costs	**Solid Waste**	DENVER STEVENS	**R272 000**	Mahlatse Maebana was present and informed the meeting that the vendor had reported mechanical issues for the day, resulting in delayed service delivery. And allowing the 24 hour period to rectify the problem. Possible transfer of funds to the internal department to provide the services. Chairperson enquired on the capacity to hire 2 vehicles for Subcouncil 7. Cllr Beneke raised concerns that the area cleaning needs to be addressed holistically and have all stakeholders involved to address cleaning issues. Ald Uys		**Tender**
5	**Outspan: Park Buddies**	**112**	Provision of security services on Outspan Heritage Site (New Street/ Plein Street/Queen Street/ Koeberg Rd) to monitor overnight sleeping and erection of	RECREATION & PARKS	WILLEM MYBURGH	**R172 491.10**	**All EPWP staff are appointed.**	**None**	**EPWP**

			structures and any other illegal activities which could then be reported to line departments for urgent action.						

3 OTHER PROJECTS RELATED TO THE DURBANVILLE PTI & SURROUNDS

No.	Subject	Responsible official(s)	Discussion / Feedback
1	Durbanville Safe Space	Nazlia Davids	Cllr Beneke informed the meeting that the advert is still to be circulated.
2	Capital Upgrade project PTI	Arthur May	No feedback
3	Informal Trading at PTI	Valencia January	Ms January was present and informed the meeting that she has 1 problematic informal trader. Adverts are being displayed daily for available trading bays
4	Illegal Taxis	Traffic Services/ Law Enforcement	No further updates

4 MURP PROJECTS 22/23

PRECINCT MANAGER PTI	
SPORTS PRECINCT DEVELOPMENT FRAMEWORK	
TRAINING & DEVELOPMENT (FISANTEKRAAL)	

Patricia Giliomee ; Ettiene Arendse ; Phumeza Mqatazana ; Andrew Themba Maisela >; Guest >; Ald Theresa Uys (DA) >; Johannes Brand >; Valencia January < >; Wendy Mxutu <Wendy>; Wendy Mxutu <Wendy >; Ald Gerhard Fourie (DA) >; Willem Myburgh >; Mahlatse Maebana>; Arthur May >; Zukiswa Mjekula >; Mahmood Achmat >; Cllr Ronel Viljoen (DA) >; Basheerah Jassiem Barnes >; Mirle Clara Matthee >; Cllr Ruan Beneke (DA) < >; Monwabisi Booi < >; Dumisani Ncapayi