



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Making progress possible. Together.

SUBCOUNCIL 17

Ward 48

Subcouncil 17

Ward Plan, Ward Committee Action Plan and Operational Plan

2020/2021

Belgravia - Penlyn Estate - Bellthorn Estate - Mountview - Pinati - Crawford (West of Thornton Road, South of Kromboom Road, East of Jan Smuts Street and North of Lawson Road)



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COMMUNITY WARD 48 PROFILE

1. CRITERIA USED IN THE COMPILATION OF THE COMMUNITY WARD PROFILE

- Date: 31 July 2019
- Region: Metro 2
- Municipality: Subcouncil 17
- Ward Number: 48
- Area: Athlone
- Ward consist of the following townships:
Belgravia Estate, Belthorn Estate, Penlyn Estate, Mount view, Crawford (West of Thornton Road, South of Kromboom, East of Jan Smuts Street and North of Lawson Road)
- Population Estimation: 29 752
In 2011 the population of ward 48 was 29 752, a decrease of 2% since 2001, and the number of households was 7 699, an increase of 0. 3% since 2001. Ethnic groups (Coloureds (58%) and Indian (28%)
- Language (Afrikaans, English and isiXhosa)

2. IDENTIFYING INFORMATION (PEOPLE)

- Number of people living in the area: 29 752

Key results for Ward 48:

- The population is predominantly Coloured (58%) and Indian (28%).
- 57% of those aged 20 years and older have completed Grade 12 or higher.
- 88% of the labour force (aged 15 to 64) is employed.
- 35% of households have a monthly income of R3 200 or less.
- 93% of households live in formal dwellings.
- 95% of households have access to piped water in their dwelling or inside their yard.
- 94% of households have access to a flush toilet connected to the public sewer system.
- 97% of households have their refuse removed at least once a week.
- 95% of households use electricity for lighting in their dwelling

Ward 48	2001	2011	Change 2001 to 2011	
Population	30 356	29 752	Number	%
Household	7 675	7 699	-604	-2.0%
Average Household Size	3.96	3.86	24	-0.3%

(2011 Stats SA)

	Male	Females	Total

Ward Population	NUM	%	NUM	%	NUM	%
Black Africans	1 239	4.2%	1 253	4.5%	2 492	8.4%
Coloured	8 080	27.2%	9 281	31.2%	17 361	58.4%
Asian	4 120	13.8%	4 255	14%	8 375	28.1%
White	52	0.2%	60	0.2%	112	0.4%
Other	733	2.3%	680	2.3%	1 413	4.7%
Total	14 224	47.8%	15 529	52.2%	29 753	100.0%

(2011 Stats SA)

3. HISTORICAL BACKGROUND

• The reason why the community came into existence

Athlone used to consist of open wide spaces and dairy farms. There were very few businesses. There were wheat fields near Belthorne, a neighbourhood further along Belgravia Road. There is still reference to street names such as Wheatfield and Koring Street.

Crawford is home of City Park Stadium and this is the historic City and Suburban Rugby Football Union where a number of well-known Cape Flats Rugby Union teams played, including Universal ruby football club, Progress, Perseverance and others.

City Park also use to host the annual City Fair and the annual Christmas Band competition. Baseball and Soft ball were also played there during the summer months (2019-Wikipedia).

• The way it developed

By 1950 things started changing, people started renovating and building houses. In 1957 Belgravia High was build. In 1959 the school was revamped to the current building as seen today (2019-Wikipedia).

• The tempo of its development

In 1976, the famous Wemberley Road House and Cosmic Motor Spares were open. The biggest changes have been densification, traffic congestion and rise in crime. (2019-Wikipedia)

• Important changes that took place during its history

Through the years upgrading was done. The main roads through the area are Jan Smuts (M17) and (East to West) Turfhall Road (M24) linking to the M5. Thornton Road was for many years the main thoroughfare for this suburb and a hotbed for anti-apartheid activity in 1976 and 1985.

Thornton Road is the location of the Trojan Horse Memorial in honor of those killed in 1985. (2019-Wikipedia).

Informal Settlements:

Vygieskraal, Hadji Ebrahim, Hood Road.

4. NATURE OF THE BIO-PHYSIOLOGICAL SYSTEM (FACILITIES)

- How many of the following are there and what are the main problems (Crèches, Clinics, Sports fields, Community halls)

Colleges

Cape Town College

Crèches

Alfa Edu care

Community Halls

Belthorn Community Hall

Rylands Civic Centre

Blomvlei Civic Centre

Clinics

Sara Fox Clinic

Community Health Centre Ward 49

Dispensary, Hanoyside Road West

Sports Fields

West End Sports Field

Willow Bridge Bowling sports field

Turf hall Stadium

Vygies Kraal Stadium

City Park Stadium

- **How far from where most people live are the nearest (Police station, Post office, Clinic, Hospital, Fire brigade, Shops, Bank, Public phone, Magistrate's court, Pension pay out, other)**
 1. Athlone, Police Stations.
 2. Post office Athlone and Landsdowne.
 3. Hospital Gateville, but this is a Melowmed (private hospital)
 4. Day Hospital Dr Abduraghaan
 5. Shops are in the CBD and house spaza shops, and along the transport route.
 6. Fire Brigade comes from Ottery

Banks:

ABSA

ATMS

Standard

Nedbank

FNB

Capitec

Albraka Bank

5. NATURE OF THE ECONOMIC AND FINANCIAL SYSTEMS (WORK)

- **What kind of work do most women do? (Type of work, problem, and pay)**
 1. Professionals
 2. Domestic Workers
 3. Business women
 4. Women in Labour
 5. Entrepreneurs
- **What kind of work do most men do? (Type of work, problem, and pay)**
 1. Professionals

2. Business Men
3. Entrepreneurs
4. Men in Labour
5. Gardeners

Labor Force Indicators	Black African	Colored	Asian	White	Other	Total
Population aged 15 to 64 years	1 806	11 769	6 086	84	952	20 697
Labour Force	999	6 974	3 493	43	536	12 045
Employed	880	6 008	3 139	42	492	10 561
Unemployed	119	966	354	1	44	1 484
Not Economically Active	807	4 795	2 593	41	416	8 652
Discouraged Work Seekers	52	258	124	0	11	445
Other not economically active	755	4 537	2 469	41	405	8 207
Rates %						
Unemployment rate	11.91	13.85	10.13	2.33	8.21	12.32
Labour absorption rate	48.73	51.05	51.58	50.00	51.68	51.03
Labour Force participation	55.32	59.26	57.39	51.19	56.30	58.20

(2011 Stats SA)

Ward Age	Black Africans		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
0 TO 4 Years	221	8.9	1 234	7.1	475	5.7	8	7.2	94	6.6	2 032	6.8
5 TO 14 Years	258	10.4	2 364	13.6	954	11.4	7	6.3	167	11.8	3 750	12.6
15 to 24 Years	480	19.3	2 763	15.9	1 444	17.2	16	14.4	204	14.4	4 907	16.5
25 to 64 Years	1 327	53.3	9 005	51.9	4 642	55.4	67	60.	750	53.0	15 791	53

65 Years and Older	206	8.3	1 994	11.5	858	10.2	13	11.7	200	14.1	3 271	11.0
Total	2 492	100.0	17 360	100.0	8 373	100.0	111	100.0	1 415	100.0	29 751	100.0

(2011 Stats SA)

6. WATER, SANITATION AND FUEL/BASIC SERVICES

- Where do households get water from – write all different ways in different parts of your community and the problems: (Area, Water, and Problems)

Access to Piped Water	Black		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Piped water inside dwelling	558	81.6	4 269	93	2 067	99.6	27	100.0	326	96.7	7 247	94.1
Piped water inside yard	4	0.6	26	0.6	2	0.1	0	0	2	0.6	34	0.4
Piped water outside yard <200 m	43	6.3	220	4.8	1	0.0	0	0.0	2	0.0	266	3.5
Piped water outside yard <200m	75	11.0	46	1.0	0	0.0	0	0.0	5	1.5	126	1.6
No access to piped water	4	0.6	17	0.4	6	0.3	0	0.0	2	0.6	29	0.4
Total	684	100.0	4 578	100.0	2 076	100.0	27	100.0	337	100.0	7 702	100.0

(2011 Stats SA)

What kinds of toilets do most people use – write all the different kinds in different parts of your community and the problems: Area, Toilet type, and Problems)

House Hold Flush Toilets
Informal Settlement

Toilet Facility	Black		Colored		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Flush toilet (Connect to sewerage system)	560	81.8	4 246	92.8	2 066	99.5	27	100.0	325	96.7	7 224	93.8
Flush toilet (with septic tank)	51	7.4	36	0.8	7	0.3	0	0.0	4	1.2	98	1.3
Chemical Toilet	13	1.9	66	1.4	0	0.0	0	0.0	0	0.0	79	1.0
Pit toilet with ventilation (VIP)	31	4.5	146	3.2	2	0.1	0	0.0	1	0.3	180	2.3
Pit toilet without ventilation	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Bucket toilet	23	3.4	37	0.8	0	0.0	0	0.0	2	0.6	62	0.8
Other	3	0.4	17	0.4	1	0.0	0	0.0	3	0.9	24	0.3
None	4	0.6	27	0.6	1	0.0	0	0.0	1	0.3	33	0.4
Total	685	100.0	4 576	100.0	2 077	100.0	27	100.0	336	100.0	7 701	100.0

(2011 Stats SA)

Droughts and Floods

- What do most people use for power cooking? (For example: wood, electricity, paraffin, gas, coal, and dung)
Electricity

7. HOUSING

- What kind of houses do people live in? Write the different types in different parts of your community/ward: (Area, Type of housing, and Problems)

Type of Dwelling	Black		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Formal Dwelling	548	80.1	4 220	92.2	2 063	99.3	26	100.0	324	96.7	7 181	93.3

Informal Dwelling/ Shack in backyard	9	1.3	31	0.7	0	0.0	0	0.0	1	0.3	41	0.5
Informal dwelling/ shack Not in backyard	117	17.1	276	6.0	5	0.2	0	0.0	9	2.7	407	5.3
Other	10	1.5	49	1.1	9	0.4	0	0.0	1	0.3	69	0.9
Total	684	100.0	4 576	100.0	2 077	100.0	26	100.0	335	100.0	7 698	100.0

(2011 Stats SA)

Tenure	Black		Colored		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Owned and Fully paid off	208	30	2 075	45.3	955	46.0	14	51.9	146	43.5	3 398	44.1
Owned but not yet paid off	102	14.9	1 034	22.6	456	22.0	4	14.8	52	15.5	1 648	21.4
Rented	211	30.8	1 015	22.2	586	28.2	8	29.6	115	34	1 935	25.1
Occupied rent free	106	15.5	323	7.1	27	1.3	1	3.7	15	4.5	472	6.1
Other	57	8.3	129	2.8	52	2.5	0	0.0	8	2.4	246	3.2
Total	684	100.0	4 576	100.0	2 076	100.0	27	100.0	336	100.0	7 699	100.0

(2011 Stats SA)

8. TRANSPORT

- What kind of public transport do most people use and what are the problems: (Type of transport, and Problems)
 1. Cars
 2. Taxi
 3. Meter Taxi (UBER)
 4. Lift Clubs

9. NATURE OF THE PSYCHOSOCIAL SYSTEM (HEALTH, WELFARE, SOCIAL AND LEGAL ISSUES)

- What are the most common health problems?
 1. Cancer
 2. TB
 3. HIV/AIDs
 4. Hypertension

- 5. Diabetes
- 6. Hepatitis-A, B
- 7. Colon problems

How many people in your ward/area receive social grants?

10. COMMUNITY'S IMPEDIMENTS (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)

Examples:

- High rate of teenage pregnancy
- Unemployment
- Child headed families
- Gangsterism
- Substance Abuse
- Domestic Violence

11. STRENGTHS AND LIMITATIONS OF THE COMMUNITY (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)

- Single headed households
- Domestic violence
- Divorce
- Broken families
- Bullying at schools
- Unemployment
- Casual work

12. CURRENT CHALLENGES WITHIN THE WARD

- Moving of the Vygieskraal & Hood Road Informal Settlements; (Very problematic; Murders, gang violence, robberies, chop shop, prostitution, shooting, stabbing and drugs users and sellers).
- 3)Police/Security; we need to see more Law Enforcement Officers patrols in our area. Metro Cops/ LE Officers.
- Law Enforcement inability to remove informal structures
- Traffic Enforcement; We need traffic officers because of excessive speedy and no regard for the stop signs in the area.
- Also the flourishing drug trade.
- We also had Hijackings in our area.
- The abuse of the water in the Informal Settlements.
- Health: We require people to come out to test residents in the settlement for HIV, Diabetes, HBP. The Informal Settlement is a breeding
- The budget needs for parks development exceeds the budget required
- Hadji Ebrahim Informal settlement is private land and there is no agreement between the city and the private owner
- Dumping

13. VISION

To facilitate an opportunity Ward that creates an enabling environment for economic growth and job creation; to monitor and motivate for the delivery of quality services to all residents; and to serve the citizens of Ward 48.

14. MISSION

To contribute actively to the development Ward 48's environment, human and social capital; to oversee the delivery of high-quality services to all who live in, do business in or visit the Ward; and to monitor and facilitate efficient, effective and caring government.

The following Organizations are registered on the Subcouncil 17 Data base:

Organization	Contact Details	Type of Organization
Arise Project	021 6917697	Business
Belgravia Heatherdale & Vygieskraal Civic Association	021 697 5682	Civic Association
Cape Winds Outsource Solutions	021 692 2312	Business
Khoisan Indigenous Woman in Action	084 210 2107	Women Group
Lincoln Estate Neighborhood Watch	084 799 4493	Safety Forum
Lincoln Estate Ratepayers Association	084 083 0002	Civic Association
Mountview Residence Association	021 692 2646	Residence Association
Mountview Starling Civic Association	021 692 2646	Civic Association
Penlyn Estate Civic Association	083 589 7589	Civic Association
Pinati Crime Watch	021 697 5340	Safety Forum
Pinati Estate Civic Association	021 692 20456	Civic Association
Pinati Estate Ratepayers Association	084 442 0106	Ratepayers Association
Rainbow Seniors	060 810 5609	Senior Group
Schools	Contact	
Alexander Sinton Secondary School	021 697 1350	
Belgravia Secondary	021 696 5118	
Belthorn Primary	021 696 1397	
Heatherdal Primary	021 696 7352	
Thornton Road	021 697 1938	
Turfhall Primary	021 691 9922	
Riverside Primary	021 637 6669	
Regina Coali Primary	021 637 6932	
College		
College of Cape Town	021 637 9183	

2018 Crime Stats- Athlone Police Station

Precincts	Total
Murder	14
Sexual Offences	56
Attempted Murder	39
Assault with the intent to inflict grievous bodily harm	162
Common Assault	505
Common Robbery	217
Robbery with aggravating circumstances	392
Arson	6
Malicious damage to property	509
Burglary at nonresidential premise	165
Theft of motor vehicle	200
Theft out of motor vehicle	649
Illegal possession of firearms and ammunition	60

1. Ward Committee Membership

SECTOR	NUMBER
Civic-Based Organisations	6
Designated Vulnerable Groups	0
Education	0
Safety and Security Organisations	1
Sports	0
Faith Based organisation	0
TOTALS	7

WARD COMMITTEE MEMBERS NO. of Seats: 8

	SECTOR	REP.	ADDRESS	TEL.NO.	E-MAIL ADDRESS
1	CBO Mountview Starling Civic Association	Rosdien Desai	44 Armstrong Cres, Mountview 7764	021-6922646 083 6766713	rosdien@gmail.com
2	CBO Pinati Estate Community Civic Association	Alverina Van Wyk	21 Lynath Road Pinati Estate	021-6920456 0637731851	alverinavanwyk@gmail.com

3	CBO Penlyn Estate Civic Association	Gregory Abrahams	7 Johanneson Road Penlyn Estate	0823159596	Gregory.abrahams@absamail.co.za Penlyn.civic@gmail.com
4	CBO Sunnyside Civic Association	John Johnson	3 St Frusquin Road Sunnyside	0837141333	johnson.jb.1952@gmail.com
6	CBO Pinati Ratepayers Assoc.	Karima Allie	25 Schroeder Road Pinati Estate	084 4420106	karimakaz@gmail.com
7	SAFETY & SECURITY Pinati Crime Watch	Zainoedien Allie	25 Schroeder Road Pinati Estate	0216975340 0846919698	karimakaz@gmail.com
8	CBO Belgravia/Vygi ekraal Civic	Patricia O'Connor	50 7 th Avenue Belgravia Estate	0216975682 0214648052 083 5364367	Pato@berrydon.co.za

Vacancies:

Safety & Security = 1

Two seats to be assigned to sectors by the Ward Cllr

Meetings		
	Dates, Venues: SC Boardroom	Responsible Official
Ward Committee Meetings 2020	06 February 2020 05 March 2020 02 April 2020 28 May 2020 June 2020 – Recess No Meeting 2 July 2020 06 August 2020 03 September 2020 01 October 2020 05 November 2020 to be determined (Ramadan 23 Apr – 23 May 2020)	L Rossouw / D Jagger
Ward Committee	04 February 2020 04 March 2020 01 April 2020	L Rossouw/D Jagger

Meetings 2021	6 May 2020 June 2020 – Recess No Meeting 1 July 2020 05 August 2020 02 September 2020 07 October 2020 04 November 2020	
Sector Meeting	One week before the Ward Committee meetings.	
Ward Councillor Community meetings	Will be done through Sector meetings. Quarterly Civic feedback meetings.	n/a
Training		
Induction Training	As & when required by new members	
Any other Municipal training	1 for all Ward Committees.	
Ward Committee Programmes		
Any other Ward Committee activities	1 outing of relevance	
Combined Ward Committee meeting in SC		

WARD ALLOCATIONS

Ward Allocation Projects 2016/17

Install catch fencing St Frusquin field	R 70 000
Upgrade of Cox Crescent Park	R 200 000
Traffic Calming measures in W48	R 150 000
Rylands Library media material	R 25 000
Development programme in Vygie/Belgravia	R 50 000
Maintenance for Parks in W48	R 100 000
Seniors Event W48	R 80 000

Rylands Library Programmes	R 12 500
Minor Tools/equipment for Rylands Library	R 12 500

Ward Allocation Projects 2017/18

NW Equipment - Ward 48	80,000
Further upgrade - Cox Crescent Park	211,808
Upgrade Parks - Ward 48	100,000
Fencing - Lower College Rd	209,819
Vygieskraal Sportsfield - Fencing	450,000
Traffic Calming - Ward 48	30,181
Capacity Building: Seniors - Ward 48	80,000
Youth Programmes - Ward 48	40,000

Ward Allocation Projects 2018/19

Tarring - Turflyn Walk, Pinate Est	161 000
Upgrade park -Pearl Crescent	329 000
CCTV Cameras - Ward 48	250 000
Further upgrade - Cox Crescent Park	3 000
Vygieskraal Stadium - Security Control Hut	56 913
Capacity Building: Seniors - Ward 48	70,000
Youth Development - Ward 48	30,000

Ward Allocation Projects 2019/20

Project Title	Amount	Scope
Upgrade Parks - Ward 48	R 250 000	<ul style="list-style-type: none"> • construct concrete walking track at Penlyn Estate POS, Dolomite Avenue, Penlyn • supply and install steel palisade fencing at ST. Mauri Street Park,
Upgrade POS - Penlyn Estate	R 150 000	Walking Track
Further Upgrade - Cox Crescent	R 350 000	Outdoor Gym Equipment, walking track
Vygieskraal Stadium - Security Control Hut	R 56 913	Purchase & installation of hut

NHW Equipment - Ward 48	R 50 000	First Aid Kits (Trauma) – 8 First Aid Kits Backpack – 5 Flashlights – 40 Barrier Tape – 5 Radios – 25 Balance on Humanitarian Relief
Capacity Building: Seniors - Ward 48	R 100 000	Events held on 15/12/20 & 11/03/20, balance purchased food hampers

Ward Allocations 2020/21

Project Title	Amount	Scope
Upgrade Parks - Ward 48	250,000	Limpopo Ave & Ritters - Pathway
Further Upgrade POS - Penlyn Estate	350,000	Continuation of walking track
Traffic Calming - Ward 48	80,000	Veld Road 1xSH & Seventh Avenue 3xSH
Park Attendants - Ward 48	160,000	Belthorn Estate Belthorn Park, Dolomite, koring Park Limpopo, Wens Balgravia Pearl road Park, Satire, St Mauri Park Crawford Bilston, Honeyside Park Pinati Estate Casendra, Lynston, Schroeder
Capacity Building: Seniors - Ward 48	100,000	Do awareness in "safe spaces" /shelters (identified old age homes in the ward by the ward Cllr): this is to prevent and reduce Corvid -19 transmission to the elders. <ul style="list-style-type: none"> • Procure wellness packs and food hampers for the senior citizens at that shelter • Information/capacity building /pampering / sharing with partners. e.g. health department and NGOs dealing with senior citizen's issues. • Each session not more than 2 hours.

Youth Development - Ward 48	60,000	
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Ward Allocations 2021/22

Project Title	Amount	Scope
Upgrade Parks - Ward 48	R 340 000	Limpopo Park in Belthorn Estate - Installation of walking track Wens Road Park in Lincoln Estate - Installation of walking track
Further Upgrade POS - Penlyn Estate	R 250 000	Continuation of project: CPX.0018446-F1 , Installation of walking track
CCTV Cameras - Ward 48	R 250 000	Following sites identified: Vygieskraal IFS entrance, Voel Street C/n Canal & Veld Road, Vygieskraal C/n Blomvlei & Hanover Park Avenue Turfhall Road & Induland Crescent Supply and install CCTV camera equipment within Ward 48
Capacity Building - Ward 48	R 80 000	The programme will be arranged with various Sectors within Ward 48 where various stakeholder engagements will take place. Will procure catering, gifts, audio visual equipment & printing of pamphlets form part of the programme.
Park Attendants - Ward 48	R 80 000	To appoint EPWP workers to attend to the cleaning of parks within Ward 48

Future Projects

SUBCOUNCIL 17 INPUTS TO LINE DEPARTMENT BUDGETS 2020/21

CAPITAL BUDGET

PROJECT/ITEM/PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)	COMMENTS
RECREATION AND PARKS			
Wall around the sports field	Lower College	300.000,00	

PROJECT/ITEM/ PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)	COMMENTS
	Road, Vygieskraal		
A park at the POP where the Blomvlei canal was closed	Pinate Estate		
Vibracrete on the sports field side next to the canal	Vygieskraal Canal, Vygieskraal	150.000,00	
Closure Clear View Fencing and gates	Mountview Public Open Spaces , Belgravia	300.000,00	
Indoor Multipurpose Centre for the ward	Belgravia	10.000.000,00	
Rehabilitate Vygieskraal land once the Informal Settlement is moved	Belgravia	1.000.000,00	
ROADS & STORM WATER			
Fence the Canal at Vygieskraal IS	Belgarvia		
Fencing of entry into Belgravia Vlei	Belgravia	200.000,00	
Fencing of entry at Turfhall Road.	Turfhall	200.000,00	
Fencing between Hadji Ebrahim Crescent and Hood Road	Belgravia	200.000,00	
Close culvert on Penlyn side	Penlyn Estate	200.000,00	
Wheelchair friendly sidewalks, e.g. Voel Street, Belgravia Road, Belgravia, and Port Jackson Road, Brand Road, Lincoln Estate	Belgravia. Lincoln Estate	200.000,00	
Speed bumps at St Johns Church	Belgravia	40.000,00	
Summit, Lyndon, Bloemvlei Roads, traffic calming	Pinati	40.000,00	
Parking at the Madrassa & Turfhall Primary School	Penlyn		
Fencing at Cheshire home	Penlyn		
C/o Repulse and Belgravia Road raised intersection	Belgravia	80.000,00	
Fencing along Turfhall Road	Penlyn	1.000.000,00	

PROJECT/ITEM/ PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)	COMMENTS
Closure of canal opposite Blomvie Canal	Penlyn		
Traffic calming measures at Salaam Street, Seventh Avenue in Belgravia	Belgravia	80.000,00	
Covering of the storm water canal, Central area in Penlyn	Penlyn	3.000.000,00	
Sidewalks/Pavements for Belgravia	Belgravia	250.000,00	
Bus stop shelters	Whole Ward	300.000,00	
Belgravia Road resurfacing from Klipfontein side	Belgravia	300.000,00	Completed
The roll out of My Citi across Ward 48, Overall improvement of Public Transport	Whole Ward	200.000.000,00	
Belgravia Road pavements to be made wheelchair & pram friendly	Belgravia		
Tarring of Pavement Request: Church On Corner Turflyn Walk & Blomvlei Road	Pinate Estate		
15 Orange Avenue, street calming	Belthorn Estate		
SPEED BUMPS			
Bembow and Elwyn Roads speed humps	Lincoln Estate		
Veld Road - speed humps @ Pre School	Belgravia		
Canal Road - speed humps	Belgravia		
Blomvlei Road street calming speed humps	Pinati Estate		
Brand Road street calming speed humps	Lincoln Estate		
Cnr Camberwell & Thornton Rds raised intersection	Belgravia		
Covendon & Saltire Roads street calming speed humps	Belgravia		

PROJECT/ITEM/ PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)	COMMENTS
57a 1st Avenue - speedbumps	Belgravia		
HEALTH			
Health care facilities in Penlyn and Belgravia	Belgravia	2.000.000,00	
Pest Control for the Informal Settlements	Belgravia		
HUMAN SETTLEMENTS			
Quality housing development along Turfhall road and in Penlyn Estate	Penlyn Estate	150.000.000,00	Not feasible because of servitude
Move the informal settlements in Belgravia Estate	Belgravia	150.000.000,00	
SAFETY AND SECURITY			
CCTV cameras across Ward 48: Belgravia, Penlyn, Lincoln and Pinati	Whole ward	250.000,00	

OPERATING BUDGET INPUTS 2020/21

PROJECT/ITEM/ PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)	COMMENTS
WARD 48			
RECREATION AND SPORT			
Security 24/7	Vygieskraal Sports Stadium Security Hut	300.000,00	
SOLID WASTE			
Cleaning of alley ways in Kromboom & Lawrence road	Belgravia	100.000,00	
HUMAN SETTLEMENTS			
Field Worker Programme	Vygieskraal & Hadji Ebrahim Informal Settlement	300.000,00	
Remove the informal settlements in Belgravia Estate	Belgravia	300.000,00	
PLANNING			
Scrapyards to be moved	Penlyn, Pinati	350.000,00	

PROJECT/ITEM/ PROGRAMME	ADDRESS & SUBURB	ESTIMATE (R)	COMMENTS
FINANCE			
Review of the stepped tariff rates to ensure equitable contributions	All areas	Budget process	
SAFETY			
More police patrols	All areas	500.000,00	
Traffic enforcement along Turfhall Road in Belgravia	Belgravia	100.000,00	

MURP 19/20

Lower College Road, Vygieskraal Informal Settlement and canals: Levona Powell, Regional Coordinator Informal Settlements. **R1 801, 279.61**

MURP 20/21

Park Repairs and Maintenance– R254 000.00
Solid Waste Cleansing – R280 000.00

MRA's

- Disposal Induland Park Erf 62859 Honover Park
- Vygieskraal Informal Settlement proposed Development

Annexure 1
Pinate Estate inputs

No	Description	Previous Reference	Comment
8.1	<p>Fencing required – Safety & Security – High risk - immediate:</p> <p>8.1.1 – Fencing required alongside Jan Smuts drive and Tolpen roads to the end of Summit road (inclusive).</p> <p>8.1.2 – Fencing required alongside Blomvlei road to Schroeder road.</p> <p>8.1.3 – Latest court ruling of squatters erecting dwelling and cannot be removed. COCT consultants assured our community that the creation of the detention ponds would safeguard us against this type of land occupation.</p>	<p>a) Pinati Estate objection communications as from June 2019</p> <p>b) Refer our area map attached</p> <p>c) Ward48 – Pinati Estate - Capex submission – July 2019.</p> <p>d) First and only meeting with consultants at Martin East site office 2019</p>	<p>a) We have previously warned that the COCT project will have an adverse effect on our safety and security regarding the detention ponds and the new development.</p> <p>b) The Pinati Estate area is used as a Through-way, playground, and a crime candy shop for all.</p>
8.2	<p>Closure of roads – Safety & Security – High risk - immediate:</p> <p>8.2.1 – Closure of roads Athwood road at Summit road intersection</p> <p>8.2.2 – Closure of roads Lonedown road at end of Summit road intersection.</p>	<p>a) Pinati Estate objection letters as from June 2019</p> <p>b) Refer our area map attached: Figure 1</p> <p>c) Safety & security – Communications as from June 2019</p> <p>d) Ward48 – Pinati Estate - Capex submission – July 2019</p>	<p>a) We have previously warned that the COCT project will have an adverse effect on our safety and security regarding the detention ponds and the new development.</p> <p>b) The Pinati Estate area is used as a Through-way, playground, traffic (taxis & other) and a crime candy shop for all.</p>
8.3	<p>Cameras: Safety & Security – high risk – immediate:</p> <p>8.3.1 - Installation of street view cameras to be installed at strategic points in area.</p>	<p>a) Ward48 – Pinati Estate - Capex submission – July 2019</p> <p>b) Safety & security – Communications as from June 2019</p>	<p>a) Communications as from June 2019 to Sub-council manager</p> <p>b) Safety and security COCT departments (JP Smith + Our president), comms as from June 2019</p>

<p>8.4</p>	<p>Lights to all public open spaces(fields) – servitude areas - Safety & Security High risk – immediate.</p> <p>8.4.1 – Lights to public open space between Blomvlei and Shawn roads. 8.4.2 – Lights to public open space between Shawn and Alison roads. Note – new lights were installed – damaged by Martin East – still not repaired. 8.4.3 – Lights to public open space between Alison and Tolpen roads. Area now referred to as detention pond 1. 8.4.4 – Lights to public park area in Flanders road.</p>	<p>c) Pinati Estate objection letters as from June 2019</p> <p>c) Ward48 – Pinati Estate - Capex submission – July 2019</p> <p>a) Safety & security as from June 2019</p>	<p>a) We have previously warned that the COCT project will have an adverse effect on our safety and security regarding the detention ponds and the new development.</p> <p>b) The Pinati Estate area is used as a Through-way, playground, traffic (taxis & other) and a crime candy shop for all.</p>
<p>8.5</p>	<p>Detention Ponds – Safety & Security – High risk alert.</p> <p>8.5.1 – Hydro seeding to detention pond 1 and ex-detention pond 2 areas. Current land mass covered with weeds & thorns 8.5.2 – Grass blocks as discussed and agreed to detention pond sidewalls. Base to remain grass. 8.5.3 – Detention ponds redesign application – disclosure and transparency. Concerns are raised on natural water filtration and flooding (end Product). 8.5.4 – Creation of urban park – detention pond 1 area - Alison to Tolpen road area. Ex-detention pond 2 – Shawn to Alison roads. Absolutely no feedback on assurance undertaken by sub-council manager after agreeing that over and above the R1m ward capex budget, that there is budget for the urban park. 1 year has passed – failure to commit. 8.5.5 – Pedestrian – walk path along Schroeder road from Blomvlei road around Tolpen road. Around pond areas.</p>	<p>a) Pinati Estate objection – communications as from June 2019</p> <p>b) Ward48 – Pinati Estate - Capex submission – July 2019</p> <p>c) Safety & security communications as from June 2019</p> <p>d) Last meeting with role-players Storm water infrastructure – September 2019</p>	<p>a) We have previously warned that the COCT project will have an adverse effect on our safety and security regarding the detention ponds and the new development.</p> <p>b) The Pinati Estate area is used as a Through-way, playground, traffic (taxis & other) and a crime candy shop for all.</p> <p>c) Transparency and disclosure on detention ponds.</p>
<p>8.6</p>	<p>Area Maintenance: regression - critical</p>	<p>a) We admit point 8.6.1 to</p>	<p>a) These works should be</p>

	<p>8.6.1 – Request that all COCT works orders to service providers in our area to be signed on completion by our community appointed quality assurance officer before payment submission is requested from the COCT.</p> <p>8.6.2 - Grass cutting shoddy – poor clean-up afterwards.</p> <p>8.6.3 – Grass not cut properly</p> <p>8.6.4 – Pavement curbs/ roads - not cleaned regularly.</p> <p>8.6.5 – Weeds growing in pavement curbs ex-detention pond 2 – Sand left behind in curbs after Martin East refill of detention pond two.</p> <p>8.6.6 – Landscape ex-detention pond 1 uneven – with concrete block left behind</p> <p>8.6.7 – General dumping - increased significantly (free for all) and Martin & East is one of the culprits. They should have an allocated enclosed area for their stockpiling and rubble.</p> <p>8.6.8 – Due to the latter, further opportunistic squatters and dumping where perpetrators are regularly escorted out of the area by our neighborhood watch team (overburdened and under equip).</p>	<p>be a new item – but deemed it crucial as shoddy works are performed by these contracted as COCT service providers.</p>	<p>community based and contracted as such. Where are our elected representatives? Community base involvement - creates ownership & employment</p>
8.7	<p>COCT – IRT bus stop – disclosure and transparency: Safety & Security</p> <p>8.7.1 – On numerous meetings and communications we have requested to be informed as to where the COCT IRT bus station will be constructed. Total failure on the part of the COCT – The COCT IRT station will have a direct and major impact on the Pinati Estate Safety & Security issues. This will impact and compile on our current traffic nightmares throughout the area.</p>	<p>a) Pinati Estate objection letters as from June 2019</p> <p>b) Ward 48 – Pinati Estate - Capex submission – July 2019</p> <p>c) Safety & security communications as from June 2019</p> <p>d) Last meeting with role-players – September 2019</p>	<p>a) We have previously warned that the COCT project will have an adverse effect on our safety and security regarding the detention ponds and the new development.</p> <p>b) The Pinati Estate area is used as a Through-way, playground, traffic (taxis & other) and a</p>

			crime candy shop for all. c) Transparency and disclosure on detention ponds.
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No	Crime - incident	Roads location
9.1	Rape of domestic worker	Martin East Stockpile rubble area
9.2	Killing – death public open space	Shawn/Alison
9.3	Killing – death	Shawn/Schroeder
9.4	Gun-shot incident	Schroeder/Bostil
9.5	Gun-shot incident	Tolpen
9.6	Gun-shot incident	Alison
9.7	Killing – death public park	Flouders park
9.8	Car hijacking	Tolpen
9.9	Abandoned stolen vehicle	Shawn
9.10	Abandoned stolen vehicle	Cassandra
9.11	Hijacking	Blomvlei/Jan Smuts
9.12	Continuous shop robbery	Shawn/Cassandra
9.13	Multiple residents being robbed	Area wide
9.14	Numerous House break-ins	Area wide
9.15	Continuous harassment from Hanover Park elements	Area wide
9.16	Scholars being mugged to and from school	Pond 1&2 area and other
9.17	Illegal dumping by external elements, and by COCT nominated contractor Martin East	Area wide
9.18	Intimidation by gangsters – when perpetrators are caught by community members	On-going
	Notes:	
	1. Pinati Estate clear and present danger from our immediate neighbors, crime infested, gangsterism and drugs. Proof – deployment of army 2019.	
	2. Continuous crime in area, by walk-through elements, trolley pushers, scrap hunters, cable theft hunters, hijackers, house break-in scouts, traffic violations (short cut through-way via our area and of late rapist.	
	3. Ironically, our meeting stats presented by our councilors and sub-council managers are totally exclusive of Pinati Estate. We report to Philippi police station and our stats are diluted due to vast area covered by this police station.	
	4. What and how much more is required for our community to be taken seriously and for our leaders to stand up, respond and deliver.	
	5. Photo's on some committed crimes and area location are either attached or availed on request.	

COMPILED BY, LE-CHE`ROSSOUW

SUBCOUNCIL MANAGER CHRISTA LIEBENBERG

WARD COUNCILLOR MAGEDIEN DAVIDS
