

### Subcouncil 3 – Proposed Capital Ward Allocation Projects 2022/2023

### Annexure A

Ward	Reference	Project Title	Project Scope	Amount	Project Manager	Department
1	WC031301	Olienhout Ave Dog Park - Park equipment	Installation of dog exercise equipment, water feature and additional signage in Olienhout Ave Dog Park.	R 200 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
1	WC031302	Montague Road - Ranch fencing	Installation of double ranch fencing along Montague Road between Peninsula and Drakenstein Roads.	R 200 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
1	WC031303	Akademie Street - Ranch fencing	Installation of single ranch fencing cnr Akademie and Malmesbury Streets.	R 130 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
1	WC031304	Malmesbury Park - Upgrade	Installation of pathway (connecting to the gym equipment). Installation of hard surface underneath gym equipment Malmesbury street park opposite Shell garage.	R 300 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
4	WC034305	Sidewalk Construction - Ward 4	Continuation of construction of sidewalks in Phoenix and Joe Slovo in Ward 4	R 330 000	Shamiel Thomas	Transport: Roads Infrastructure & Management
4	WC034306	Traffic Calming - Ward 4	1. Freedom Way & Kiwu Street: 1x Speed hump specifically in close proximity to the intersection between Freedom Way and Kiwu Street or at an offset of 88m from the existing speed hump. 2. Conversion of an existing painted pedestrian crossing to a raised pedestrian crossing and the re-painting of existing lines along Freedom Way.	R 105 000	Shamiel Thomas	Transport: Roads Infrastructure & Management
4	WC034307	Telkom SF - Soccer field Upgrade	Installation of soccer backstops at goal post at sports field at Telkom Sportsfield.	R 150 000	Sarel van Deventer	Community Services & Health: Recreation & Parks
5	WC035308	De Grendel Park - Multipurpose Court	Installation of multipurpose court at De Grendel Park	R 75 000	Jude Carolissen	Community Services & Health: Recreation & Parks
5	WC035309	Vondel Park - Multipurpose Court	Installation of multipurpose court at Vondel Park	R 75 000	Jude Carolissen	Community Services & Health: Recreation & Parks
5	WC035310	Vryburger Park - Multipurpose Court	Installation of soccer goal posts at De Grendel Park	R 75 000	Jude Carolissen	Community Services & Health: Recreation & Parks

5	WC035311	Vryburger Park - Outdoor gym equipment	Installation of outdoor gym equipment at Vryburger Park	R 198 000	Jude Carolissen	Community Services & Health: Recreation & Parks
5	WC035312	De Grendel Park - Soccer goal posts	Installation of multipurpose court at Vryburger Park	R 85 000	Jude Carolissen	Community Services & Health: Recreation & Parks
5	WC035313	Bothasig Library - Books & Materials	Purchase books and media material for Bothasig Library.	R 30 000	Theresa Denton	Community Services & Health: Library & Information Services
5	WC035314	Edgemead Library - Books & Materials	Purchase books and media material for Edgemead Library.	R 30 000	Theresa Denton	Community Services & Health: Library & Information Services
70	WC0370315	Loevenstein Park - Bollards	Replace the broken bollards in Loevenstein Park with cables with new ranch style bollards along Uys Krige Drive, next to the Allen Drive Park.	R 50 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370316	Goewerneur Street Park - Bollards	Welgemoed - New ranch style bollards along Rhee de Street at the Goewerneur Street Park	R 50 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370317	Doordekraaldam - Gym Equipment	Installation of wooden gym equipment with instruction boards at Doordekraal dam area.	R 50 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370318	Wetlands Area - Fencing	Replacement of fence around Wetlands (Oude Westhof, Van Riebeeckshof, Kanonberg, Welgedacht).	R 100 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370319	Park in Kenridge - Play Equipment	Installation of new play equipment on park between Tafelberg & Salisbury Avenue.	R 55 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370320	Upgrade Park - Vrymansfontein Park	Improvement of Vrymansfontein Park by building formal footpaths and installing park furniture, including bins, benches and signage.	R 100 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370321	Hoheizen Park - Footpath	Construction of new foot path on Hoheizen Park.	R 150 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370322	Snowball Street Park - Play Equipment	Installation of new play equipment in Snowball Street Park.	R 50 000	Noxolo Matshoba	Community Services & Health: Recreation & Parks
70	WC0370323	Sidewalk Construction - Kommissaris Road	Construction of sidewalk along Kommissaris Road towards the Pre-primary School.	R 150 000	Vincent Harris	Transport: Roads Infrastructure & Management
70	WC0370324	Sidewalk Construct - Van Riebeeckshof Rd	Construction of sidewalk along Van Riebeeckshof Rd, from robot, along	R 100 000	Vincent Harris	Transport: Roads Infrastructure & Management

			Wetlands towards Oude Westhof retirement village.			
70	WC0370325	Surveillance Cameras - Ward 70	Installation of 4 night surveillance cameras at crime spots in Loevenstein and Hoheizen to trigger a specified activity, relay an alarm and give real time footage.	R 100 000	Chris Möller	Safety & Security: Operational Coordination
107	WC03107326	Traffic Calming - Ward 107	Installation of a Raised Pedestrian Crossing in Sunningdale Drive and installation of 1 Speedhump in Avonmouth Drive.	R 90 000	Shamiel Thomas	Transport: Roads Infrastructure & Management
107	WC03107327	Leonardo Park - Fencing	Installation of fence on Leonardo Park.	R 350 000	Zamxolo Fena	Community Services & Health: Recreation & Parks
107	WC03107328	Leonardo Park - Dog gym equipment	Installation of dog exercise equipment, water feature, benches and additional signage in Leonardo Park.	R 150 000	Zamxolo Fena	Community Services & Health: Recreation & Parks
107	WC03107329	CCTV/LPR Cameras - Ward 107	Installation of new CCTV/LPR Cameras between Sandown Road East and Parklands Main Road in Ward 107.	R 100 000	Chris Moller	Safety & Security: Metropolitan Police Services
113	WC03113330	Grey Avenue Park - Dog gym equipment	Installation of dog exercise equipment, water feature, benches and additional signage in Regent Road Park.	R 200 000	Zamxolo Fena	Community Services & Health: Recreation & Parks
113	WC03113331	Regent Road Park - Fencing	Continuation of installation of fencing on Regent Road Park	R 165 000	Zamxolo Fena	Community Services & Health: Recreation & Parks
113	WC03113332	Traffic Calming - Battersea Bend	Installation of 2 x Speed humps at Battersea Bend, Parklands.	R 60 000	Shamiel Thomas	Transport: Roads Infrastructure & Management
113	WC03113333	CCTV/LPR Cameras - Pentz Drive	Installation of CCTV/LPR Cameras in Pentz Drive.	R 100 000	Chris Moller	Safety & Security: Metropolitan Police Services
				<b>R 4 153 000</b>		

**Subcouncil 3 – Proposed Operating Ward Allocation Projects 2022/2023**
**Annexure B**

Ward	Reference	Project Title	Project Scope	Amount	Project Manager	Department
1	WO031301	Displaced People Unit Overtime - Ward 1	Salaries paid for overtime for additional Displaced People Unit operations in Ward 1.	R 20 000	Wayne Aldridge	Safety & Security: Operational Coordination
1	WO031302	Law Enforcement Overtime - Ward 1	Salaries paid for overtime for additional law enforcement operations in Ward 1. Hotspot areas like Lovers Lane, Fynbos Close, Oliehouth Avenue, Camoenspark Monte Vista.	R 40 000	Johannes van Schalkwyk	Safety & Security: Operational Coordination
1	WO031303	NW Equipment - Ward 1	Neighbourhood watch equipment for Monte Vista Platteklouf Glen NW (R30 000) and PWP NW (R30 000).	R 60 000	Charl Viljoen	Safety & Security: Support Services: S&S
1	WO031304	Maintenance CCTV/LPR Cameras - Ward 1	Maintenance of LPR Cameras in Ward 1.	R 50 000	Chris Moller	Safety & Security: Metropolitan Police Services
4	WO034305	Law Enforcement Overtime - Ward 4	Salaries paid for overtime for additional law enforcement operations in Ward 4.	R 200 000	Johannes van Schalkwyk	Safety & Security: Operational Coordination
4	WO034306	Park Maintenance - Ward 4	Repairs and maintenance of parks equipment (fences, paving, play equipment and gym equipment), mowing, horticultural maintenance, tree maintenance (trimming, root pruning removal) in all parks in Ward 4.	R 150 000	Joy Bennett	Community Services & Health: Recreation & Parks
4	WO034307	Maintenance CCTV/LPR Cameras - Ward 4	Maintenance of LPR Cameras in Ward 4.	R 65 000	Chris Moller	Safety & Security: Metropolitan Police Services
5	WO035308	Sport & Rec Seniors Programme - Ward 5	Hosting of sports events for seniors. Funding allocated to cover training material, recreation equipment, transport and medical/first aid at events.	R 40 000	Deborah Smit	Community Services & Health: Recreation & Parks
5	WO035309	Rent-a-Cop - Ward 5	Appointment of a Rent-a-Cop in Ward 5.	R 297 000	Johannes van Schalkwyk	Safety & Security: Operational Coordination

5	WO035310	Maintenance CCTV/LPR Cameras - Ward 5	Maintenance of LPR Cameras in Ward 5.	R 45 000	Chris Moller	Safety & Security: Metropolitan Police Services
5	WO035311	Employ MJCP worker - Food Garden Ward 5	Employ EPWP worker for the Community Food Garden in Bothasig - Ward 5.	R 50 000	Lisle Lombard	Community Services & Health: Social Development & ECD
70	WO0370312	Maintenance CCTV/LPR Cameras - Ward 70	Maintenance of LPR Cameras in Ward 70.	R 45 000	Chris Moller	Safety & Security: Metropolitan Police Services
107	WO03107313	Law Enforcement Overtime - Ward 107	Salaries paid for overtime for additional law enforcement operations in Ward 107.	R 90 000	Johannes van Schalkwyk	Safety & Security: Operational Coordination
107	WO03107314	Traffic Services Overtime - Ward 107	Salaries paid for overtime for additional traffic enforcement (Taxi and DUI) operations in Ward 107.	R 100 000	Desre Liebenberg	Safety & Security: Operational Coordination
107	WO03107315	Maintenance CCTV/LPR Cameras - Ward 107	Maintenance of LPR Cameras in Ward 107.	R 90 000	Chris Moller	Safety & Security: Metropolitan Police Services
107	WO03107316	Sport & Rec Programme - Ward 107	Hosting of sports events. Funding allocated to cover training material, recreation equipment, transport and medical/first aid at events. Workshop and capacity building on wills, health, wellness, safety, substance abuse and the rights of the elderly. Funding allocated to cover refreshments, lunch, promotional items packs containing promotional items and sound	R 30 000	Lauren Schreuder	Community Services & Health: Recreation & Parks
113	WO03113317	Park Maintenance - Ward 113	Maintenance of irrigation systems, parks infrastructure, play equipment on existing parks in Ward 113.	R 160 000	Joy Bennett	Community Services & Health: Recreation & Parks

113	WO03113318	Sport & Rec Seniors Programme - Ward 113	Seniors workshop and capacity building on wills, health, wellness, safety, substance abuse and the rights of the elderly. Funding allocated to cover refreshments, lunch, promotional items packs containing promotional items and sound.	R 50 000	Lauren Schreuder	Community Services & Health: Recreation & Parks
113	WO03113319	Weed spraying - Ward 113	Additional weed spraying on Road Reserves/Verges in Ward 113.	R 90 000	Robin Janse	Transport: Roads Infrastructure & Management
113	WO03113320	Maintenance CCTV/LPR Cameras - Ward 113	Maintenance of LPR Cameras in Ward 113.	R 95 000	Chris Moller	Safety & Security: Metropolitan Police Services
113	WO03113321	Maintenance of typha - Ward 113	Spraying of Typha in Dolphin Beach/Waves Edge retention ponds.	R 80 000	Charline Mc Kie	Spatial Planning & Environment: Environmental Management
				<b>R 1 847 000</b>		