



## REPORT TO SUBCOUNCILS 1-24

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**1. ITEM NUMBER:**

**2. SUBJECT**

**PROPOSED AMENDMENTS TO THE 2017-2022 INTEGRATED DEVELOPMENT PLAN (IDP) – 2020/21, RELATED TO THE COUNCIL APPROVED MID-YEAR ADJUSTMENT BUDGET.**

**ONDERWERP**

**VOORGESTELDE WYSIGINGS AAN DIE 2017-2022- GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) – 2020/21, MET BETREKKING TOT DIE HALFJAAR-AANSUIWERINGSBEGROTING GOEDGEKEUR DEUR DIE RAAD.**

**ISIHLOKO**

**ISIPHAKAMISO SEZILUNGISO KWISICWANGCISO SOPHUHLISO  
OLUHLANGANISIWEYO SOWAMA-2017-2022 (IDP) - 2021,  
EZIPHATHELENE NOHLAHLO-LWABIWO-MALI  
OLULUNGELELANISIWEYO LOMBINDI-NYAKA NOLUPHUNYEZWE  
LIBHUNGA**

**[LSU: M2229]**

**3. PURPOSE**

To inform Subcouncils of the public comment period for the proposed amendments to the 2017-2022 IDP (2020/21) as a result of the Mid-year adjustment budget as approved by Council on the 28 January 2021.

**4. FOR DECISION BY**

Subcouncils to submit comments to Council with regard to the proposed IDP amendments according to delegation 24(2)(2) of the systems of delegations.

## 5. EXECUTIVE SUMMARY

The adjustment budget was tabled and approved by Council on 28 January 2021. This resulted in changes in the City of Cape Town's Corporate Scorecard (CS), the Medium term expenditure framework (MTREF) as well as the City's municipal Entities Scorecards. (Annexure A1-A4)

The proposed amendments to the 2017 -2022 IDP (2020/21) will be available for public comment from the 8 February 2021 until the end of business on the 28 February 2021.

The public comments, together with proposed amendments will be tabled at Council in March 2021 for consideration and approval.

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## 6. RECOMMENDATIONS

For consideration by Subcouncil:

It is recommended that:

- a) Subcouncils note the content of the report
- b) Subcouncils comment and make recommendations to the Executive Mayor together with the Mayoral committee for submissions to Council with regards to the IDP, as deemed necessary prior to 28 February 2021.

### AANBEVELINGS

Vir oorweging deur die subraad:

- a) Subrade kennis neem van die inhoud van die verslag.
- b) Subrade voor 28 Februarie 2021 aan die uitvoerende burgemeester tesame met die burgemeesterskomitee oor die GOP kommentaar lewer en aanbevelings maak, soos nodig geag, vir voorlegging aan die Raad.

### IZINDULULO

Yeyokuba ithathelwe ingqalelo liBhungana :

Kundululwe ukuba:

- a) AmaBhungana mawaqwalasele okuqulathwe yile ngxelo.
- b) AmaBhungana mawahlomle kwaye enze izindululo kuSodolophu

weSigqeba ekunye neKomiti yeSigqeba sakhe ukuze zingeniswe kwiBhunga eziphathelene neIDP, ukuba kuyimfuneko ngaphambi kowama-28 kweyoMdumba 2021.

## **7. DISCUSSION/CONTENTS**

### **7.1. Constitutional and Policy Implications**

Local Government: Municipal Systems Act 32 of 2000.

### **7.2. Legal Implications**

Section 34(a) of the Local Government Municipal Systems Act 32 of 2000 requires a municipal council to review its IDP:

i)annually, in accordance with an assessment of its performance measurements; and

ii)to the extent that changing circumstances so demand.

Section 34(b) of the legislation states that a municipal council may amend its IDP in accordance with the prescribed process.

The prescribed process for amending an IDP is contained in Section 3 of the Municipal Planning and Performance Management Regulations of 2001.

The main steps in the process can be summarized as follows:

i)Only a member of a municipal council may introduce a proposal for amending the IDP

ii)Any proposal amending the IDP must be accompanied by a memorandum, setting out the reasons for the proposal.

iii)The proposed amendment must be published for public comment for a minimum period of 21 days.

An amendment to the IDP is adopted by a decision taken by a municipal council in accordance with the rules and orders of council.

### **7.3. Other Services Consulted**

- Organisational Performance Management
- Budget
- Public Participation

## ANNEXURES

**Annexure A1:** Proposed amendments to the 2017-2022 IDP resulting from the 2020/21 mid-year adjustments pertaining to the City of Cape Town's **Corporate Scorecard**.

**Annexure A2:** Proposed amendments to the 2017-2022 IDP resulting from the 2020/21 mid-year adjustments pertaining to the **Cape Town Stadium**.

**Annexure A3:** Proposed amendments to the 2017-2022 IDP resulting from the 2020/21 mid-year adjustments pertaining to the **Cape Town International Convention Centre**.

**Annexure A4:** MTREF 2020/21.

### FOR FURTHER DETAILS, CONTACT:

<b>NAME</b>	<i>Jeàn Yslie</i>
<b>CONTACT NUMBERS</b>	021 400 9805 / 084 940 1508
<b>E-MAIL ADDRESS</b>	<a href="mailto:idp@capetown.gov.za">idp@capetown.gov.za</a> / <a href="mailto:jean.yslie@capetown.gov.za">jean.yslie@capetown.gov.za</a>
<b>DIRECTORATE</b>	Corporate Services
<b>FILE REF NO</b>	2/2/8

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**EXECUTIVE DIRECTOR**  
Gillian Kenhardt (acting)

Comment:

DATE \_\_\_\_\_

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**LEGAL COMPLIANCE**

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

☐ NON-COMPLIANT

NAME \_\_\_\_\_

Comment:

TEL \_\_\_\_\_

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Certified as legally compliant based on the contents of the report

DATE \_\_\_\_\_