CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO SUBCOUNCIL 7 (KOEBERG)

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1. ITEM NUMBER : 07SUB 15/03/23

2. SUBJECT / ISIHLOKO / ONDERWERP

SYNOPSIS OF THE SUBCOUNCIL OPERATING PROJECTS AREA CO-ORDINATING TEAM MEETING : 16 FEBRUARY 2023

I-SYNOPSIS YEBHUNGA ELISEBENZA IIPROJEKTHI ZENDALO EZIQUQUZELELA INTLANGANISO YEQELA : 16 EYOMDUMBA 2023

OPSOMMING VAN DIE SUBRAAD BEDRYFSPROJEKTE AREA KOÖRDINERING SPANVERGADERING: 16 FEBRUARIE 2023

L1632

3. PURPOSE

The Subcouncil to note the synopsis of the meeting the Subcouncil Operational Projects held on 16 February 2023.

4. FOR DECISION BY

Delegation 25 - 1 (1) To access the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

Subcouncil 7 to note the synopsis of the Subcouncil Operational Projects meeting held on 16 February 2023.

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5. EXECUTIVE SUMMARY

Subcouncil 7 at its meeting held on 24 June 2022, finalized the list of projects and allocated budgets for Subcouncil Operating funding of R1.9 million approved for 2022/23.

Monthly meetings are held to track progress on the R 1.9 million Subcouncil Projects as well as other line department service delivery initiatives within the PTI precinct.

The synopsis of the meeting held on 16 February 2023 is included as Annexure A

6. RECOMMENDATION / ISINDULULO / AANBEVELING

That the synopsis of the meeting of the Project Task Team held on 16 February 2023 **BE NOTED**.

Ukuba **ISISHWANKATHELO** sentlanganiso yeQela loMsebenzi weProjekthi ebibanjwe ngomhla wama-16-EyoMdumba 2023.

Dat **KENNIS GENEEM** word van die samevatting van die vergadering van die Projek Taakspan wat op 16 Februarie 2023 gehou is.

7. DISCUSSION/CONTENTS

Kindly refer to the contents of the executive summary reflected in item 5 above.

a. Constitutional and Policy Implications

None

b. Sustainability implications

Does the activity in this report have any sustainability implications for the City? No ☒ Yes ☐

c. Legal Implications

None

d. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

ANNEXURE

Annexure A: Synopsis of the first Subcouncil Operating Projects Area Co-ordinating Team meeting held on **16 February 2023 .**

FOR FURTHER DETAIL CONTACT:

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Directorate	Corporate Services : Area North (SC 7)
File Ref No	*SC 7 -18/2/1/1*

[Note : Legal Compliance signature is not applicable if the report is <u>for information</u> only.]

Comment:

Acting Manager: Subcouncil 7

Jan Brand

Date 6/3/2023

CITY OF CAPE TOWN
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Making progress possible. Together.

SUBCOUNCIL OPERATING PROJECTS MEETING :SUBCOUNCIL 7 : 2022/23 FINANCIAL YEAR

MINUTES

1 **OPENING & APOLOGIES – Arthur May; Neil Couret; Quinton Abrahams; Nkopodi Mphalele'**
2 **SUBCOUNCIL OPERATING PROJECTS : PROGRESS**

No	PROJECT	WARD	SCOPE	LINE DEPT	PROJECT MANAGER	BUDGET ASSIGNED AT WORKSHOP	Ensuing Month's Planned Activities	Challenges/Issues for ACT Attention	PROCUREMENT METHOD
1	**Additional pruning across 5 wards** **SPX.0003040**	**21,70,103, 105 & 112**	Additional tree pruning in 5 wards on POS's and road reserves for safety & environmental reasons as identified by ward councillors	RECREATION & PARKS	WILLEM MYBURGH (21,70,105,112) & Mark Butler(103)	**R455 508.92**	Willam Mybrugh was present at the meeting and mentioned that the SCM process will only activate the tender 1 July 2023. In the interim, the RFQ process will be used to complete the project.	**Tender will only be available 1 July 2023.**	**RFQ**
2	**Road Maintenance** **SPX.0003045**	**21,70,103, 105 & 112**	Potholes, line markings and street name repainting as prioritised by	URBAN MOBILITY	MAHMOOD ACHMAT	**R500 000**	PROJECT COMPLETED		**Tender**

			ward councillors for 5 wards.						
3	**River and canal cleaning** **SPX.0003051**	**21,70,103, 105 & 112**	Clearing of rivers / catchment areas across wards - areas to be identified by Ward Councillors and need to include Elsieskraal, Kuilsriver Corridor (R 300 reserve)	**Bulk Services**	Gideon Metuse/ Phumeza Mqatazana	**R500 000**	Themba Maisela and Gideon Metuse was present at the meeting and mentioned that they are awaiting the quotations from the service provider to create the purchase order. Themba also indicated that should the quotes exceed the allocation that additional funding will be made available to complete the outstanding areas.	**Service provider to submit quotes and line department to create purchase order.**	**Tender**
4	**Area Cleaning : Fisantekraal** **SPX.0003046**	**105**	Hiring of grabber vehicles to remove illegal dumping in Fisantekraal area around the entrances (Dullah Omar) and Station	**Solid Waste**	DENVER STEVENS/ Mahlatse Maebana	**R272 000**	Zukiswa Mjekula was present at the meeting and informed that she has been engaging with the relevant officials to complete the works order for the grabber truck. Email response from Bongiwe Madlingozi: Good day Zukiswa	**Further engagement to confirm the stand-by rates to be completed.**	**Tender**

			Road (MURP area) once a quarter for a month, including fuel costs				I submitted a request for target value increases with the PM department which was confirmed yesterday to have been effected however, there are 2 vendors (DP Trucks included) that still need to be increased and I am following up on this so that it is done as soon as possible. Also there is an issue of the stand-by rate line item, where the contract was not correctly loaded which therefore needs to be rectified and that is currently with CMU to upload the line item. However, we will check with the vendor if they intend on using this line item during the hiring period so that we may proceed once the cap has been lifted should they confirm that they won't use it."		
5	**Outspan: Park Buddies**	**112**	Provision of security services on Outspan Heritage Site (	RECREATION & PARKS	WILLEM MYBURGH	**R172 491.10**	Willem Myburgh was present and informed the meeting that the 2 vacancies has been filled.	**Project on track.**	**EPWP**

			New Street/ Plein Street/Queen Street/ Koeberg Rd) to monitor overnight sleeping and erection of structures and any other illegal activities which could then be reported to line departments for urgent action.						

3 OTHER PROJECTS RELATED TO THE DURBANVILLE PTI & SURROUNDS

No.	Subject	Responsible official(s)	Discussion / Feedback
1	Functioning of Law Enforcement office at Durbanville PTI	Peter Lourens / Tony le Fleur	Peter Lourens was present at the meeting and informed the meeting that training is facilitated at the PTI and currently no deployment is at the Durbanville PTI
2	Capital Upgrade project PTI	Arthur May	Arthur May confirmed that no changes yet, and construction planned for 2025.

3	Informal Trading at PTI	Valencia January	Email reply from Valencia January: "Inspection on 10-02-2023 at Durbanville PTI – 2 Informal traders with valid permits for bays 10 & 11 still trade from the sidewalk at entrance to Taxi rank. They had been issued with two warning notices each which will be followed up by a final written warning, where after their permits will be revoked if they fail to comply.The fast food trader " the food workshop" still operates without a valid permit despite the efforts of AED to get them to comply with the Informal Trading By-Law. This matter calls for the intervention of Law Enforcement who needs to issue the owner of this business with a Compliance Notice, followed up with a Fine if still no compliance. I received feedback from Inspector Silimela who advised that the Informal Trading By-Law Unit has conducted an intervention on 14 February 2023 at the PTI which included addressing the vagrants on Outspan Park. Inspector Silimela advised that his Unit will do a follow up with a co-ordinated intervention- (assistance from other Law Enforcement Officials)."

4 MURP PROJECTS 22/23

PRECINCT MANAGER PTI	Monwabisi Booi was present and mentioned that he will be engaging with the Project manager to confirm the approved advert to be circulated.
SPORTS PRECINCT DEVELOPMENT FRAMEWORK	Monwabisi Booi was present at the meeting and provided feedback that Urban Regeneration will provide support for professional services towards the development plan of the sports precinct. The responsible officials should conduct a planning session to identify the scope of the project. Jan Brand added that the FMC and how to integrate the various sporting codes should be discussed as well. Monwabisi requested if Subcouncil could arrange an clarification meeting on the way forward with all the role-players.
TRAINING & DEVELOPMENT (FISANTEKRAAL)	Dumisani Ncapayi was present at the meeting and informed that the vendor has been appointed. The candidates will be sourced from the Jobseekers database to participate in the programme. The commencement date of the programme is 3 March 2023.

Attendance:

Peter Lourens <Peter.Lourens@capetown.gov.za>; Dumisani Ncapayi <Dumisani.Ncapayi@capetown.gov.za>; Tony le Fleur <Anthony.LeFleur@capetown.gov.za>; Elmaleen du Plessis <Elmaleen.DuPlessis@capetown.gov.za>; Willem Myburgh <Willem.Myburgh@capetown.gov.za>; Gideon Ikho Metuse <Gideon.Metuse@capetown.gov.za>; Zukiswa Mjekula <Zukiswa.Mjekula@capetown.gov.za>; Guest <Guest@capetown.gov.za>; Juron Jacques Fieties <JuronJacques.Fieties@capetown.gov.za>; Andrew Themba Maisela <Themba.Maisela@capetown.gov.za>; Johannes Brand <Johannes.Brand2@capetown.gov.za>; Arthur May <Arthur.May@capetown.gov.za>; Maurice Nico Louw <MauriceNico.Louw@capetown.gov.za>; Basheerah Jassiem Barnes <Basheerah.Jassiem@capetown.gov.za>; Monwabisi Booi <Monwabisi.Booi@capetown.gov.za>; Cllr Hendri Terblanche <Hendri.Terblanche@capetown.gov.za>; Nigel Masimba Mashazhu <Nigel.Mashazhu@capetown.gov.za>; Cllr Ronel Viljoen <Ronel.Viljoen@capetown.gov.za>