



REPORT TO SUBCOUNCIL 15

1. ITEM NUMBER : **15SUB11/08/22**

2. SUBJECT

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT REPORT
BY AREA NORTH: PERIOD APRIL - JUNE 2022**

ONDERWERP

**VERSLAG OOR MAATSKAPLIKE ONTWIKKELING EN
VROEËKINDONTWIKKELING VIR GEBIED: NOORD VIR DIE TYDPERK APRIL
TOT JUNIE 2022**

ISIHLOKO

**INGXELO ENGOPHUCULO LWENTLALO NOPHUCULO LABANTWANA
ABASELULA ENGEYOMMANDLA OSEMNTLA YESITHUBA ESISUSELA
UTSHAZIMPUNZI UKUYA EYESILIMELA 2022**

L2983

3. **PURPOSE**

This report serves to inform Subcouncil 15 on activities implemented by the Department of Social Development and Early Childhood Development (SDECD) Area North for the period April to June 2022

4. **FOR DECISION BY**

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from, the line functionaries on activities planned to be executed within the Sub-council area.

5. **EXECUTIVE SUMMARY**

This report provides information on activities implemented by the SDECD's Area North within Sub-council 15 from April to June 2022

6. **RECOMMENDATIONS**

It is recommended that Sub-council note the content of report

AANBEVELINGS

Dat die subraad kennis neem van die inhoud van die verslag.

ISINDULULO

Ukuba iBhungana maliqwalasele okuqulathwe yingxelo.

7. DISCUSSION/CONTENTS

Report for period April to June 2022

Area North delivers SDECD services in the following Sub-councils: 1, 2, 3, 7, 15 and 16. The SDECD department operates within the Area Based Model and thus delivers its services across the spectrum of its service menu in the Area North. Operational funding is allocated for the Area and not per Sub-council or Ward. The following programmes were implemented during this period in Sub-council 15.

Human Resource and Administration

Area North Staff Summary:

Area Name	Total Staff
SDECD: Area North	19

Financial Management

Combined Area Budget Summary:

Area North Projects & Programmes			
Programme	Operating Project Budget	Actual Spend	Act % Spend
Strengthening Families	382 000	381 991	100.0%
Youth Development Initiatives	647 634	616 834	95.2%
ECD's in Informal Settlements	485 185	476 963	98.3%
Soc Dev Initiatives in targeted Inf. Set	521 992	521 992	100.0%
ECD Forums capacitated	540 539	540 386	100.0%
Substance Abuse Programmes and FAS	154 579	154 579	100.0%
Gender Support Programmes	140 800	140 757	100.0%
Disability Awareness	159 783	159 609	99.9%
Older Persons Programme	120 000	120 000	100.0%
Capacity Building	2 476	2 476	100.0%
Identikidz Resources	455 704	450 659	98.9%
Support Expenses	9 270	9 270	100.0%
Transversal Programmes	43 884	43 884	100.0%
Area Total: Projects, Programmes incl. Implementation Support	3 663 845	3 619 399	98.8%

PROJECT IMPLEMENTATION DETAIL AT SUBCOUNCIL AND WARD LEVEL

EARLY CHILDHOOD DEVELOPMENT (ECD) PROGRAMME

One of the key long-term interventions of the City is an investment in ECD. SD&ECD provides support and capacity building for ECD facilities so that they can be registered with the provincial government of the Western Cape (PGWC).

a) ECD Assessment in Informal Settlements

Number of assessments/recommendations to Early Childhood Development Centres (ECDs) in informal settlements to assist them to become compliant.

The aim of the visits to the ECD's is to complete assessments/ recommendation forms and refer non-compliant ECD's to the relevant Departments for further engagements as well as develop an intervention plan to address the needs of the ECD Centres.

Different training interventions were identified to assist and equip the operators with basic knowledge and skills in order to become compliant.

Area	Sub-Council	Ward	ECD Name	Intervention
Langa	15	51	<ul style="list-style-type: none">• Sister Sister Educare• Zamanathi Day care• Sizisa Izipho Educare• Little Angels• Zamanathi	Occupational Health and Safety training implemented on 05,07,11,13,20 and 22 April 2022
Langa	15	51	<ul style="list-style-type: none">• Ilitha Educare• Sizisa Iziphiwo Educare• Little Angels• Zamanathi Day Care• Sister Sister Educare• Zama_Zotsho Educare	Disaster Risk Management Training implemented on these dates 09, 23 and 30 April 2022
Langa	15	51	<ul style="list-style-type: none">• Sizisa Iziphiwo Educare• Little Angels• Zamanathi Day Care• Sister Sister Educare	Fire Marshall Training Level 1 implemented on these dates: 07 14 and 21 May 2022

b) ECD Forums

Number of ECD forums capacitated

This indicator measures the number of ECD forums capacitated. An ECD forum is a representative body of the local ECD centres which represents the view of the ECD sector in a particular locality and coordinates its own constituents.

Area North ECD have a central Safety theme, which drive implementation and support for the the ECD Forums. The interventions are part of a programme to assist centre base developmental, social and cognitive skills of 1 – 5 year olds.

Area	Sub-Council	Ward	ECD Name	Intervention
Kensington	15	56	<ul style="list-style-type: none"> • Vanessais Daycare • SOS Kindergarten • Mayazi Educare • Naomi's Daycare • Ma Kaya's Daycare • Tiny Tots Daycare • Little Lambs Academy • Playtime Daycare Centre • KENFAC TDY Library • Halla's Educare • Mother of Nation Academy • Merles Kabouter Educare • Watersprites Nusery • Little People Educare • Fairytales Educare • Kensington Educare Centre • Disney Educare • Little B's on Dummey • Barbies Educare 	ECD Resources Hand over

c) Number of ECDs compliance processes initiated on the ECD Modernization Tool

Area	Sub-Council	Ward	ECD Name
Langa	15	51	Little Angels Educare
Langa	15	52	Ilitha Educare Centre
Langa	15	52	Sizisa Izipho Educare
Langa	15	52	Sister Sister Educare
Langa	15	51	Inga Educare Centre
Kensington	15	56	Little Lamb Academy
Langa	15	52	Zama Zotsho Educare

d) Percentage of eligible ECD registration applications processed on the ECD Modernization Tool

Area	Sub-Council	Ward	ECD Name
Langa	15	51	Little Angels Educare
Langa	15	52	Ilitha Educare Centre

Langa	15	52	Sizisa Izipho Educare
Langa	15	52	Sister Sister Educare
Langa	15	51	Inga Educare Centre
Kensington	15	56	Little Lamb Academy
Langa	15	52	Zama Zotsho Educare

VULNERABLE GROUPS

SD&ECD plays a role in the supporting of and championing the inclusion of vulnerable groups in City projects and programmes. See below vulnerable groups programmes;

e) Number of Gender initiatives implemented in targeted areas (Men's empowerment)

Developmental programmes aimed at empowering women, men, girls and boys. To build the resilience of girls, women, boys and men in poor communities through empowerment processes to access opportunities for their personal individual advancement and to address contributing factors to mitigate gender based violence.

f) Women for Change

Area	Sub-Council	Ward	Community	Number of participants	Intervention
Langa	15	51	Langa	10	Entrepreneurship training
Langa	15	52	Langa	7	

g) Men's Empowerment.

Area	Sub-Council	Ward	Number of participants	Intervention
Langa	15	51	8	<ul style="list-style-type: none"> Peace and reconciliation training, leadership training Entrepreneurship training Financial literacy

h) Number of EPWP workers employed in quarter 4

PROJECT	Number of workers
Women for Change	19
Street People Economics	5
Youth Development Work Skills	24
Men's Empowerment	4
Street People Fieldworkers	6
READI CT Youth Ambassadors	2
TOTAL	60

STREET PEOPLE PROGRAMME

A report detailing Street People implementation within Subcouncil 15 will be tabled separately at the next Subcouncil meeting.

7.1. Constitutional and Policy Implications

The report has no direct Constitutional or Policy implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3. Legal Implications

The activities contained in this report has no legal implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. POPIA Compliance

☒ It is confirmed that this report has been checked and considered for POPIA Compliance.

7.6 Other Services Consulted

None

ANNEXURES

None

FOR FURTHER DETAILS CONTACT:

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**Area Manager Area North: Social
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**Director: Social Development and Early
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NAME Alfonso Sauls

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