

**DATE: 21 MAY 2021** 

# REPORT TO: TRANSPORT PORTFOLIO COMMITTEE

# 1. ITEM NUMBER TRNS 12/06/21

#### 2. SUBJECT

PROGRESS UPDATE FOR MOTION REQUESTING AN INVESTIGATION INTO A DEDICATED NON-MOTORISED TRANSPORT (NMT) ROUTE ALONG THE ATLANTIC SEABOARD FROM CAMPS BAY TO THE VA WATERFRONT, CAPE TOWN AREA

#### **ONDERWERP**

VORDERINGSVERSLAG VIR DIE MOSIE WAT DIE ONDERSOEK NA 'N NIE-GEMOTORISEERDE VERVOERROETE (NMT) AAN DIE ATLANTIESE KUS VANAF KAMPSBAAI NA DIE V&A WATERFRONT, KAAPSTADGEBIED, VERSOEK

#### **ISIHLOKO**

INKCAZELO YENKQUBELA NGESINDULULO ESICELA UPHANDO KWIMIBA EHLANGENE NOMZILA WEZOTHUTHO (NMT) ROUTE OHAMBA NGAKWI-ATLANTIC SEABOARD UKUSUKA E CAMPS BAY UKUYA E-VA WATERFRONT, KUMMANDLA WASEKAPA

LS REF: L3899

### 3. DELEGATED AUTHORITY

In terms of delegation:

This report is FOR NOTING BY

- ☑ Committee Name: Transport Portfolio Committee
- ☐ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☐ Council

#### 4. DISCUSSION

#### 4.1 BACKGROUND

A Motion (dated 23 January 2020) was submitted by Councillor Nicola Jowell, Ward Councillor for Ward 54, for consideration by the Acting Executive Director

Transport, with a request to investigate a dedicated Non-Motorised Transport (NMT) Route along the Atlantic Sea Board.

The Motion highlighted the multipurpose use of the Sea Point Promenade by pedestrians and non-motorised transport users (cyclists) and requested that the Transport Department undertake a study to determine the feasibility of a dedicated NMT lane for the Promenade and investigate the feasibility of a NMT route from the VA Waterfront to Camps Bay.

#### 4.2 PROGRESS UPDATE

A report was submitted to the March 2020 Transport Portfolio Committee followed by progress reports to the Portfolio Committee in May 2020, February 2021 and April 2021 wherein it was reaffirmed that the investigations into the feasibility of a dedicated NMT lane for the Promenade and NMT route to the VA Waterfront and Camps Bay will be undertaken.

The Transport Planning Department engaged with the Parks and Recreation Department for the use of an existing Tender (Tender 30C/2018/19) for the appointment of a Service Provider to undertake the investigation into the feasibility of a dedicated NMT lane for the Sea Point Promenade. The Terms of Reference with the required activities were finalised with input from the Urban Design Branch and presented to the Service Provider in November 2020. The activities included engagement with the relevant City Departments and Ward Councillor, site visits and observations and the identification and evaluation of options to accommodate different NMT user groups. The Terms of Reference require the investigation to be completed within 4 months from the date of appointment.

A revised project proposal and cost estimate were received from the Service Provider in November 2020 and following acceptance by the City, the Service Provider (a Transport Specialist) was appointed from 1 February 2021 to undertake the investigation.

Subsequent to the Inception Meeting, the Service Provider undertook a number of site visits to the Sea Point Promenade during week days and weekends to observe user volumes, behaviour of different user types and potential conflicts between pedestrians and cyclists.

On Saturday 3 October 2020, surveys of different NMT user groups were conducted from 6:00 to 18:00 at 8 different locations distributed along the Sea Point Promenade - from the Sea Point Pavilion Swimming Pools to where the Promenade joins the sidewalk at the MyCiTi Surrey Station. This information was provided to the Service Provider as input into the investigation.

On 1 March 2021 an online meeting was held with representatives from relevant City Departments for their respective input into the investigation. The meeting was attended by representatives from the Transport Planning Department, Transport Network Management Department, Recreation and Parks Department, Spatial Planning & Urban Design Department and Coastal Management Department.

An instruction was issued to the Service Provider on Thursday 4 March 2021 to cease all work on the project due to a Stop Works Order issued by the Community Services and Health Directorate in relation to the 30C/2018/19 contract under which the service provider appointment had been made. A report served before the Bid Adjudication Committee on Monday, 15 March 2021 to request continuation of works already underway. A Memorandum was received from the City Manager which indicated that Purchase Orders issued to Service Providers prior to 23 February 2021, can be executed and the Service Provider was informed on 6 April 2021 to proceed with the investigation. The time frame for the investigation was extended from 31 May 2021 to 30 June 2021 due to time lost during March 2021.

On 20 April 2021 an online meeting was held with Cllr Nicola Jowell (Ward 54) and Cllr Ian McMahon (Ward 115) for their respective input into the investigation. The input highlighted concerns for pedestrian safety and the need for interventions that will allow for safe use of the Promenade by cyclists and pedestrians.

An online Project Management Team (PMT) meeting is scheduled for 2 June 2021 with representatives from relevant City Departments where the draft report and proposed interventions will be presented.

The draft report and proposed interventions will be presented to Councillor Jowell and McMahon in June 2021.

### 5. IMPLICATIONS

Financial Implications	☑ None □ 0	pex □ Capex
		☐ Capex: New Projects
		☐ Capex: Existing projects requiring additional funding
		☐ Capex: Existing projects with no additional funding requirements
Policy and Strategy	□ Yes  ☑ I	No

Legislative Vetting	□ Yes ☑ No
Legal Compliance	☑
Staff Implications	□ Yes ☑ No
Risk Implications	□ Yes ☑ No

# 5. RECOMMENDATIONS

# **RECOMMENDATION**

It is recommended that the report be noted by the Transport Portfolio Committee.

# **AANBEVELING**

Daar word aanbeveel dat die portefeuljekomitee oor vervoer van die verslag kennis neem.

# **ISINDULULO**

Kundululwa ukuba ingxelo ithathelwe ingqalelo yiKomiti yeSebe yeZothutho.

### FOR FURTHER DETAILS CONTACT

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DIRECTORATE	Transport	FILE REF NO	Sea Point Promenade
SIGNATURE : DIRECTOR	Tony Vieira Digitally signed by Tony Vieira Date: 2021.05.24 17:12:48	_	

# **EXECUTIVE DIRECTOR TRANSPORT**

NAME	Dalene Cambell	COMMENT:
DATE	6.11	Digitally signed by Dalene Campbell
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# **LEGAL COMPLIANCE**

	OMPLIANT WITH THE PROVISIONS ( ON RELATING TO THE MATTER UNDER	DF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND <u>AL</u> CONSIDERATION.
□ NON-COMP	LIANT	
NAME		COMMENT:
DATE	Jason Sam Digitally signed by Jason Sam Liebenber Liebenberg	For information
SIGNATURE	Date: 2021 05 25	