

ITEM NUMBER: C 10/04/21

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 20 APRIL 2021*

**MC 36/04/21 GRANTS-IN-AID ALLOCATIONS FOR 2020/21 AS RECOMMENDED BY SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (INCLUDING THE ARTS AND CULTURE BRANCH) FOR COUNCIL'S CONSIDERATION AND APPROVAL**

It is **RECOMMENDED** that the Grant-in-Aid allocations for 2020/21 totalling R15 315 486, as set out in Annexures A and B to the report on the agenda, be approved.

REPORT TO: COUNCIL

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1. ITEM NUMBER      **MC 36/04/21**

2. SUBJECT

**GRANTS-IN-AID ALLOCATIONS FOR 2020/21 AS RECOMMENDED BY SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (INCLUDING THE ARTS AND CULTURE BRANCH) FOR COUNCIL'S CONSIDERATION AND APPROVAL.**

**ONDERWERP:**

**HULPTOELAETOEWYSINGS VIR 2020/21 SOOS AANBEVEEL DEUR MAATSKAPLIKE ONTWIKKELING EN VROEëKINDONTWIKKELING (INSLUITENDE DIE TAK KUNS EN KULTUUR) VIR DIE RAAD SE OORWEGING EN GOEDKEURING**

**ISIHLOKO:**

**IZABELO ZEZIBONELELO ZONCEDO ZOWAMA 2020/21 EZINDULULWE LICANDELO LOLAWULO LOPHUCULO LWENTLALO NOPHUCULO LABANTWANA ABASELULA (KUQUKA ISETYEANA LEZOBUGCISA NENKCUBEKO) UKUZE ZITHATHELWE INGQALELO KWAYE ZIPHUNYEZWE LIBHUNGA**

**M3181**

3. DELEGATED AUTHORITY

In terms of delegation

This report is for

- Committee name** : Community Services and Health Portfolio Committee
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The Grant-in-Aid advert was published on the weekend of the 24/25 October 2020.

A media release went out on the 26 October 2020.

The advert was sent to the Subcouncils for distribution via their respective community based organizations databases inclusive of the Arts and Culture database.

The closing date for the advert was the 27 November 2020.

All applications received by the 27 November 2020 were screened to check for compliance in terms of the criteria as outlined in the advert. Thereafter the compliant applications were sent to Mr Jordaan, from the Finance Directorate, where an additional due diligence exercise was done to ensure applicants had the required vendor number, tax clearance, and were in good financial standing with the City and other requirements as per the Grant-In-Aid Policy.

Compliant applications were then placed onto a TAP form (refer to annexures A and B for the detail), and submitted to the Section 67 Grant-In-Aid Committee for consideration and approval.

The Section 67 Grants-in-Aid Committee, at their meeting on 31 March 2021, supported the applications listed in annexures A and B, inclusive of the amount of R 15 315 486.00 for the 2020/21 financial year.

- 4.1. Financial Implications  None  Opex  Capex
- Capex: New Projects
  - Capex: Existing projects requiring additional funding
  - Capex: Existing projects with no additional funding requirements

BUDGET EXISTS AGAINST COST CENTRE 18050500, SOCIAL DEVELOPMENT & ECD MANAGEMENT, GL 457200 (GRANTS / SPONSORSHIPS). THE TOTAL FINANCIAL IMPLICATION FOR THIS REPORT IS R15 315 486.00 AND WILL BE COSTED / DISBURSED AGAINST COST CENTRE 18050500 (SOCIAL DEVELOPMENT & ECD MANAGEMENT), GL 457100 (GIA: GRANTS POLICY).

Cost Centre	18050500
Cost Centre Description	Social Development & ECD Management
Cost Element	457200
Cost Element Description	Grants / Sponsorships
Budget Provision 2020/2021	R 30 000 000.00
Spend to Date / Committed	R5 115 513.03
Balance available	R24 884 486.97
Funds required for this report. <b>[Virement to Cost Centre 18050500, GL 457100 to be processed.]</b>	R15 315 486.00
	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <p>Henk Nel</p> <small>Digitally signed by Henk Nel Date: 2021.04.01 14:06:26 +02'00'</small> </div> <div style="text-align: center;"> <p>Zukiswa Nqanqali</p> <small>Digitally signed by Zukiswa Nqanqali Date: 2021.04.06 19:11:29 +02'00'</small> </div> </div>

Virement ex Cost Centre 18050500 and Cost Element 457200 to Cost Centre 18050500 and Cost Element 457100, in the amount of R 15 315 486.00 to provide and ensure the availability of budget for the disbursement of Grant-in-Aid allocations to identified beneficiaries.

4.2. Policy and Strategy     Yes     No

4.3. Legislative Vetting     Yes     No

4.4. Legal Compliance   

4.5. Staff Implications     Yes     No

4.6. Risk Implications     Yes     No

## 5. RECOMMENDATIONS

It is recommended that:

- a) The Community Services and Health Portfolio Committee note the contents of this report in respect of the Grant-in-Aid allocations for 2020/21 totalling R15 315 486, as set out in **Annexures “A” and “B”**.
- b) The Community Services and Health Portfolio Committee recommend that this report be sent to Council for consideration and approval.

For decision by Council:

- c) It is recommended that Council approve the proposed Grants-in-Aid allocation for 2020/21 totalling R15 315 486, as recommended by the Social Development and Early Childhood Development Department (including the Arts and Culture Branch), and supported by the Section 67 Grants-in-Aid Committee, as set out in **Annexures “A” and “B”**.
- d) It is recommended that Council approve the amount of R15 315 486 to be viremented from Cost Centre 18050500 and Cost Element 457200 to Cost Centre 18050500 and Cost Element 457100.
- e) It is recommended that Council approve the disbursement of the funds against Cost Centre 18050500, Social Development & ECD Management, and GL457100, GIA: Grants Policy.

## AANBEVELINGS

Daar word aanbeveel dat:

- a) Die portefeuljekomitee oor gemeenskapsdienste en gesondheid kennis neem van hierdie verslag oor die hulptoelaetoewysings vir 2020/21 ten bedrae van R15 315 486, soos uiteengesit in **bylae “A” en “B”**.
- b) Die portefeuljekomitee oor gemeenskapsdienste en gesondheid aanbeveel dat hierdie verslag vir oorweging en goedkeuring aan die Raad gestuur word.

Vir besluitneming deur die Raad:

- c) Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysings vir 2020/21 ten bedrae van R15 315 486, soos aanbeveel deur die departement maatskaplike ontwikkeling en vroeëkindontwikkeling (insluitende die tak kuns en kultuur) en gesteun deur die artikel 67-hulptoelaekomitee, uiteengesit in **bylae “A” en “B”**, goedkeur.

- d) Daar word aanbeveel dat die Raad die virementering van die bedrag van R15 315 486 vanuit kostesentrum 18050500 en koste-element 457200 na kostesentrum 18050500 en koste-element 457100 goedkeur.
- e) Daar word aanbeveel dat die Raad die betaling van die fondse teen kostesentrum 18050500, maatskaplike ontwikkeling en vroeëkindontwikkelingsbestuur, en GL457100, hulptoelaes: hulptoelaebeleid goedkeur.

## IZINDULULO

Kundululwe ukuba:

- a) IKomiti yeeNkonzo zoLuntu nezeMpilo mayiqwalasele iziqulatho zale ngxelo ngokujoliswe kwiZabelo zeBonelelo zoncedo ezizonke ezili R15 315 486, njengoko kundululwe **kwizihlomelo A noB**.
- b) Ukuba iKomiti yeeNkonzo zoLuntu nezeMpilo mayenze isindululo sokuba le ngxelo ithunyelwe kwiBhunga ukuze ithathelwe ingqalelo kwaye iphunyezwe.

Isigqibo seseBhunga:

- c) Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo seZibonelelo zoncedo kowama 2020/21 ezizonke ezilixabiso elili R15 315 486, njengoko zindulululwe liSebe loPhuculo lwezeNtlalo noPhuculo labantwana abaselula (kuquka iSetyana lezoBugcisa neNkcubeko), kwaye zixhaswe yiKomiti engeZibonelelo zoncedo engeCandelo 67, njengoko kuqulunqwe **kwizihlomelo A noB**.
- d) Kundululwe ukuba iBhunga maliphumeze isixamali esili R15 315 486 esiyakuthi soxulwe kwiZiko leNdleko 18050500 noBume beNdleko 457200 ukuba sibekwiZiko leNdleko 18050500 noBume beNdleko 457100.
- e) Kundululwe ukuba iBhunga maliphumeze ukunikezelwa kwezimali eziphuma kwi CC18050500, ezoPhuculo lweNtlalo noPhuculo Labantwana abaselula nengxowa GL457100, GIA: uMgaqonkqubo ongeZibonelelo zoncedo.

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## ANNEXURES

**Annexures “A” and “B”** – Provides the details of the proposed 2020/21 Grants-in-Aid allocations recommended by the Social Development and Early Childhood Development Department (including the Arts and Culture Branch). These annexures have been signed by the Chairperson and members of the Section 67 Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 31 March 2021,

has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.


**FOR FURTHER DETAILS CONTACT**

NAME	Brain Ford	CONTACT NUMBER	084 210 2123
E-MAIL ADDRESS	<a href="mailto:Brian.ford@capetown.gov.za">Brian.ford@capetown.gov.za</a>	Brian Ford	Digitally signed by Brian Ford Date: 2021.04.01 13:56:11 +02'00'
DIRECTORATE	Community Services and Health	FILE REF NO	
SIGNATURE : DIRECTOR	Alfonso Sauls		Digitally signed by Alfonso Sauls Date: 2021.04.06 09:22:06 +02'00'

**EXECUTIVE DIRECTOR**

NAME	Ernest Sass	COMMENT:
DATE		
SIGNATURE	 Digitally signed by Ernest Sass Date: 2021.04.06 12:01:33 +02'00'	

**CHIEF FINANCIAL OFFICER**

NAME		COMMENT:
DATE		
SIGNATURE	 Digitally signed by Kevin Jacoby Date: 2021.04.07 10:47:05 +02'00'	

**LEGAL COMPLIANCE**

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME \_\_\_\_\_

COMMENT: \_\_\_\_\_

DATE \_\_\_\_\_

Certified as legally compliant based on the contents of the report

SIGNATURE

Jason Sam Liebenberg Digitally signed by Jason Sam Liebenberg Date: 2021.04.08 11:38:15 +02'00'
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**LEGAL COMPLIANCE**

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION
- NON-COMPLIANT

NAME \_\_\_\_\_

COMMENT: \_\_\_\_\_

DATE \_\_\_\_\_

Certified as legally compliant based on the contents of the report

SIGNATURE

Digitally signed  
 by Jason Sam  
 Liebenberg  
 Date: 2021.04.08  
 11:38:15 +02'00'


**PORTFOLIO COMMITTEE CHAIRPERSON**

NAME           r viljoen          

COMMENT: \_\_\_\_\_

DATE \_\_\_\_\_

SIGNATURE





CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE	COST ELEMENT	BUDGET	R						
Arts and Culture - SDECD		Renée Hoßman		1806000	487100	2 319 600	VIREMENT COMMENTS / NOTES						
Initial closing date							27-Nov-20						
ADVER Extension to closing date							24-Dec-20	2 319 600					
Further extension to closing date							29-Jan-21	First Screening Process date: 19-Jan-21					
							BALANCE						
							0						
ITEM NO.	WARD COUNCIL OR SUBCOUNCIL (Only applicable to Subcouncils)	ORGANISATION DETAILS + NAME OF ORGANISATION + RESPONSIBLE PERSON + TEL NO.	NPO / PRO / NPC / OLD ADE HOME / ECO REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMME ENTAILS.	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
1	n/a	Ahikabame Creative Projects, Lorraine Tanner 0721030661	930045571	1002578743	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Urban Hammer School: skills training and mentoring programme with 2 day (two in key artisan competencies x 6 sessions. Focus in women and girls (under 35). Beneficiaries: Average of 15 participants per workshop and total of 50 individual beneficiaries. 12 job opportunities in training/facilitation and programme development. Areas: Langa, Maabiyanele, Ocean View, Khayelitsha, Vuygrond, Harover Park, Salt River. Duration: 6 months	150000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
2	n/a	Amoyo Performing Arts, Marilyn Noble 021 300 3297	2015/013497/08 or 169-708	1002084875	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	"Listen I have a voice" programme: developing youth to have a voice and leadership mindset through speech and drama classes. Beneficiaries: 60 - 80 high school youth, depending on enrollment. Areas: Hout Bay; Intzame Yethu and Hanglip. Duration: 4 months	82000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
3	n/a	Aasle, Tinotenda Tadobane 0872227993	088-875	1002459184	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme using 'Belthood' a play by Thabaco wa Noni to discuss institutional school culture as experienced by FET learners with explicit focus on racism. Beneficiaries: 400 FET learners from 3 high schools. Area: Melrose South (Vuygrond and surrounds). Duration: 3 months	75000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
4	n/a	Association for Visual Art, Samantha Winth Rietmann 0214247438	930002912 or 035-161	1002768572	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	2 x Exhibitions supporting the development of 5 independent youth curators: "Stories about boys" - exploring LGBTIQ issues and "Past Present Currents". Beneficiaries: 5 curators, 13 youth artists, audience: approximately 2500 over 10 weeks. Area: Across metropole. Duration: 6 months	86 000	70 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
5	n/a	Blagpearl, Janine Overmeyer 0848782524	2016/405428/06	1002872060	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of workshops: Lifeskills and arts (music, dance, theatre). Focus on cultural participation to inspire and develop agency, and educate around GBV and substance abuse. Beneficiary/teacher 60 youth: 13-35. Area: Mitchell's Plain. Duration: 4 months	85600	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
6	n/a	Community Women Action, Joan Mouton 0219041860	850002042 or 008-309	18761	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Empowering youth through performing arts with main focus on drama in collaboration with Marimbe and Idempun groups. Beneficiaries: Disadvantaged youth between 16-24. Target of 50. Areas: Eerste River and surrounds. Duration: 4 months	61860	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
7	n/a	Craft and Design Institute, Lynne Taylor 0828038242	930015297 or 2004/01436/08	7569	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Upskilling of craft practitioners; 5 clay skills development intervention and mentoring with access to sales opportunities through Kirstenbosch market. Beneficiaries: 30 emerging craft producers, located in 3 different areas: Cape Town CBD, Mubeni and Langa. Duration: 3 months	210 500	150 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
8	n/a	C.T Heritage Trust, Laura Robinson 0214252157	004-025	4800128936	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Original Shoreline Heritage Route: project to present inclusive history of CT shoreline including pre-colonial Xhosi stories and practices. Beneficiaries: Thousands of people who walk the route in years to come. Areas: Central City; shoreline of Table Bay / Across metropole. Duration: 4 months	300 000	80 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
9	n/a	District Six Museum, Christene Jullus 0214867293	930004816 or 005-415	8713	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	20 Workshops, materials, painting and launch of mural in Cleby Good Park in D6. Beneficiaries: 50 x District 6 returnees and others. Areas where D6 residents relocated (Hanover Park, Marneberg, Lavender Hill etc.). Duration: 6 months	188000	180000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

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10	n/a	Encounters Training and Development Programme, Mercedes Ziba 0768840144	930023458 or 070-899	28055	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	10 day diverse programme of 40 - 50 feature lengths films, shorts and student films. Workshops, seminars, master classes, one - on - one consultations. Beneficiaries: Over 2000 industry participants, 400 Urwech participants, 7800 users in 2020. Areas: across metropole. Duration: 3 months	300000	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
11	n/a	Local Creative, Lames Ingile 0215938884	930046297 or 2018-42870308	1002818538	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Digital Media Accredited Training Programme: script to screen for youth not in employment or education. Beneficiaries: 30 youth, Areas: Easta River, Macassar, Delft, Ekama River Duration: 3 months	80 000	80 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
12	n/a	Inclusive Arts Collective, Zaida Myoruff 0217823635	930097448 or 184-006	1002902088	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Craft workshop, Art and poetry, dance residency, Public Speaking for disabled people. Target of full programme approx 2200 beneficiaries. City funding part thereof. Areas: Lavender Hill, Mitchell's Plain, Lange, Hanover Park. Duration: 4 months	75000	60000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
13	n/a	Indoor Drama Arts Leadership, Jennifer van Papendorp 0214398788	930053313 or 151-421	1002644388	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Youth Leadership, on the job training, outreach skills dev programme, dance performances in 4 Cape Town Parks in different areas of the city. Beneficiaries: 8 teachers, 24 trainees, 80 outreach youngsters, park visitors 800 - 2000. Areas: Lange, Gugulethu, Khayelitsha, Philippi, Central City. Duration: 6 months	135000	120000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
14	n/a	Institute for Music and Indigenous Arts Development, Nicholas Green 0217877628	057-344	1002687483	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Musical tuition to vulnerable children and youth at Elizabeth Primary and from the surrounding area. Beneficiaries: 70 children and youth. Area: Khayelitsha. Duration: 6 months	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
15	n/a	Issac and Jesse Kaplan Jewish Museum, Deborah Myers 0836014016	1987/011282/08	1002801971	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	School visits to museum: Focus on teaching tolerance, respect for all religions, culture, life of Johannesburg, projects, including etc. Beneficiaries: Grades 6-7, disadvantaged schools. Aim to reach approx 7800 through whole programme. City funding part thereof. Areas: Across metropole. Duration: 6 months	100000	76000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
16	n/a	Jazzart Dance Theatre, Aveli Barry Hagbee 0214108648	136-171 or M1880825274	4100181842	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Skills training and production development as part of 3 Year Dance programme. Beneficiaries: Training for 15 youth dancers, production audience 800 +. Areas: Khayelitsha, Delft, Gugulethu, Hout Bay, Athlons, Wynberg, Atlantis. Duration: 6 months (allowing for possible Covid impact re. performance)	100400	70000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
17	n/a	Jungle Theatre Company, Miranda Tait 0217885841	930007615 or 633-014	14147	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Transfer of skills, upskilling and employment of JTC performing artists. Cultural heritage and self development of Grade 10 learners. Beneficiaries: 8 JTC theatre performers and 80 Grade 10 learners. Areas: Maitland, Khayelitsha, Wynberg. 4 months	68700	60800	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
18	n/a	Light of Life Theatre, Danyolo Para 0764746322	086-488	1002885136	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Performance arts programmes proposed. City to fund part of programme to build organization's capacity. Beneficiaries: Initial proposal for approx 100. Final number to be as City funding part of the proposal. Area: Walcottens - KwaMashini. Duration: 4-5 months	426 508	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
19	n/a	Magnet Training and Youth upliftment Trust Jennie Reznick, 0214485438	930044236 or 127-958	1002677388	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Culture Ganga: weekly support and training programme for 4 existing CT township drama groups to build self-expression and narrative development skills with theatre visits and holiday programme. Beneficiaries: School-going and under-employed people between 14 and 30. Target 4 groups of 10 - 15. Areas: Vrygrond, Philippi, Gugulethu, Durwood. Duration: 6 months	150000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
20	n/a	Music Exchange, Martin A Myers 0834484475	2014038983/08	1002376419	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of 4 talks to upskill young people in the music industry. Beneficiaries: 200 students. Areas: Lange and Goodwood and across the metropole. Duration: 2 months	34400	34400	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
21	n/a	Princesses Vial Forum, Emma Ollver 0217055502	930061896 or 148-542	1002899997	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme encouraging youth to reflect on social and environmental challenges. 4 x art-making workshops for primary school learners, 4 x art-making workshops for senior school learners. To be displayed at libraries and installed at Princesses Vial, with opening performance Incl. Indigenous folk tales. Beneficiaries: 200 - 250 youth, 20 performers. Areas: Grassy Park, Lotus River, Steenberg, Lavender Hill, Retreat. Duration: 4-6 months	80000	60000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
22	n/a	Sp(weel, Marize Swainsoo 0214485852	159-822	1002670753	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Art therapy workshop suites developed as Covid-19 response to resource Grade 12 learners with resilience and shared story in uncertain times at two high schools. Beneficiaries: 200 Grade 12 learners who will be leaders at their schools and their class teachers. (Secondary beneficiaries: 300 family members). Areas: Two high schools in Cape Town. Duration: 4-6 months	61000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
23	n/a	Suidcoastarea, Francine Abrahams 0623874018	2002/018670/08 or 040-870	4940272315	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Musical Motion development project: workshops and auditions hosted in various communities to identify talent and provide training and mentorship towards a performance. Beneficiaries: 500 youth Areas: Delft, Lange, Mitchell's Plain, Khayelitsha, Macassar, Athlons, Bellville, Atlantis, KwaMashini, Parow. Duration: 8 months (allowing for possible Covid impact re. performance)	300000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities



ITEM NO.	WARD NUMBER + WARD COUNSELLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS + NAME OF ORGANISATION + RESPONSIBLE PERSON + TEL NO	RPO / PBO / NPC / GLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTFITS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES entail.	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme: (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
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GRANTS-IN-AID COMMITTEE MEMBERS

DATE:

ZUKESWA NGANQALI  
CHAIRPERSON OF THE GRANTS-IN-AID  
COMMITTEE CONFIRMS THAT THE  
COMMITTEE SUPPORTED THE ITEMS

EDWARD JACOBS  
FINANCE: HEAD OPERATING AND STAFF  
EXPENDITURE

BRIAN FORD  
DIRECTOR: SPECIAL PROJECTS (SDECD)

ZOLILE SISWANA  
DIRECTOR: URBAN MANAGEMENT - AREA  
1 - NORTH

LUZUKO MDENYELWA  
DIRECTOR: URBAN MANAGEMENT - AREA  
2 - EAST

WILFRED SOLOMONS-JOHANNES  
DIRECTOR: URBAN MANAGEMENT - AREA  
3 - CENTRAL

ALESIA BOSMAN  
DIRECTOR: URBAN MANAGEMENT - AREA  
4 - SOUTH

ANDRE JORDAAN  
FINANCE - SENIOR PROFESSIONAL  
OFFICER

BERYL GELANT  
FINANCE - SENIOR PROFESSIONAL  
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CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

ANNEXURE "A"

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE	COST ELEMENT	BUDGET	R						
Arts and Culture - SDECO		René Holleman		18060608	487100	2 318 600	VIREMENT COMMENTS / NOTES						
							PROPOSED ALLOCATION						
Initial closing date							27-Nov-20						
ADVER Extension to closing date							24-Dec-20	2 318 600					
Further extension to closing date							29-Jan-21	First Screening Process date: 16-Jan-21					
							BALANCE						
							0						
ITEM NO.	WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS + NAME OF ORGANISATION + RESPONSIBLE PERSON + TEL NO	NPO / NGO / NPC / DLD ABE HOME/ EGO REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMME IS/DETAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
1	n/a	Ahikabuma Creative Projects, Lorraine Tanner 0721030661	930045571	1002578743	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Urban Hammer School, skills training and mentoring programme with 2 day intro in key artisan competencies x 6 sessions. Focus in women and girls (under 35). Beneficiaries: Average of 15 participants per workshop and total of 50 individual beneficiaries. 12 job opportunities in training/facilitation and programme development. Areas: Langa, Khayalimela, Goozen View, Khayalimela, Vrygrond, Herenver Park, Salt River. Duration: 6 months	150000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
2	n/a	Amoyo Performing Arts, Marilyn Noble 021 300 3287	2015/313467/08 or 169-708	1002984875	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	"Listen I have a voice" programme: developing youth to have a voice and leadership mindset through speech and drama classes. Beneficiaries: 60 - 80 high school youth, depending on enrolment. Areas: Hout Bay; Inzame Yethu and Hanglip. Duration: 4 months	82000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
3	n/a	Asalejo, Tinotenda Tadokana 0872227983	098-875	1002459184	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme using "Saitnood" a play by Thabiso wa Noni to discuss institutional school culture as experienced by FET learners with explicit focus on racism. Beneficiaries: 400 FET learners from 3 high schools. Area: Metro South (Vrygrond and surrounds). Duration: 3 months	75000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
4	n/a	Association for Visual Art, Samantha Wirth Reimann 0214247436	830002912 or 035-161	1002769572	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	2 x Exhibitions supporting the development of 5 independent youth curators: "Stories about boys" - exploring LGBTQI issues and "Past Present Currents". Beneficiaries: 5 curators, 13 youth artists, audience: approximately 2500 over 10 weeks. Area: Across metropole. Duration: 6 months months	88 000	70 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
5	n/a	Blegpearl, Janine Overmeyer 0846782524	2016/405428/06	1002872080	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of workshops: Lifeskills and arts (music, dance, theatre). Focus on cultural participation to inspire and develop agency, and educate around GBV and substance abuse. Beneficiaries: 60 youth; 13-35. Area: Mitchell's Plain. Duration: 4 months	96500	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
6	n/a	Community Women Action, Joann Mouton 0219041900	830002542 or 008-309	18761	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Empowering youth through performing arts with main focus on drama in collaboration with Marimba and etsebenj groups. Beneficiaries: Disadvantaged youth between 18-24. Target of 50. Areas: Eerste River and surrounds. Duration: 4 months	61660	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
7	n/a	Craft and Design Institute, Lynne Taylor 0829039242	930015297 or 2004/01430/08	7589	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Upskilling of craft practitioners: 5 day skills development intervention and mentoring with access to sales opportunities through Kirstenbosch market. Beneficiaries: 30 emerging craft producers, located in 3 different areas: Cape Town CBD, Mfuleni and Langa. Duration: 3 months	210 500	150 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
8	n/a	C.T Heritage Trust, Laura Robinson 0214262157	004-025	4600128936	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Original Shoreline Heritage Route: project to present inclusive history of CT shoreline including pre-colonial Khoi stories and practices. Beneficiaries: Thousands of people who walk the route in years to come. Areas: Central City: shoreline of Table Bay / Across metropole. Duration: 4 months	200 000	50 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
9	n/a	District Six Museum, Christlene Julius 0214667200	830004916 or 005-418	8713	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	20 Workshops, materials, painting and launch of mural in Clive Gool Park in DE. Beneficiaries: 80 x District 6 returnees and others. Areas where IDP residents relocated (Hanover Park, Mansenberg, Lavender Hill etc.). Duration: 6 months	188000	180000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

ITEM NO.	WARD NUMBER + WARD COUNCILLOR (only applicable to Subwards)	ORGANISATION + NAME OF ORGANISATION + RESPONSIBLE PERSON + TEL NO	NPO / PRO / NPC / OLD AGE HOME / ECO REGISTRATION NUMBER	ECO MEMBER REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMME entail.	AMOUNT APPLIED FOR	AMOUNT RECOMMENDED	EDP Programme (Use the drop down options)	EDP Strategic Focus Area (Do not capture in this column)	EDP Objective (Do not capture in this column)
10	n/a	Encounters Training and Development Programme, Mercedes Ziba 0788840144	930023458 or 070-890	28055	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	10 day diverse programme of 40 - 50 feature lengths films, shorts and student films. Workshops, seminars, master classes, one - on - one consultations. Beneficiaries: Over 2000 industry participants, 400 grassroots participants, 7800 users in 2020, Areas: across metropole. Duration: 3 months	300000	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
11	n/a	Local Creative, Lamba Ingile 0215038884	930048297 or 2018-42870308	1002818538	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Digital Media Accredited Training Programme: script to screen for youth not in employment or education. Beneficiaries: 30 youth, Areas: Easta River, Maccassar, Delft, Elsie River Duration: 3 months	80 000	80 000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
12	n/a	Inclusive Arts Collective, Zaida Mycroft 0217823635	930087448 or 184-006	1002802088	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Craft workshop, Art and poetry, dance residency, Public Speaking for disabled people. Target of full programme approx 2200 beneficiaries. City funding part thereof. Areas: Lavender Hill, Mitchella Plain, Lange, Hanover Park. Duration: 4 months	75000	60000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
13	n/a	Indori Drama Arts Leadership, Jennifer van Poperdorp 021 4388788	930053313 or 151-421	1002844388	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Youth Leadership, on the job training, outreach skills dev programme, dance performances in 4 Cape Town Parks in different areas of the city. Beneficiaries: 8 teachers, 24 trainees, 80 outreach youngsters, park visitors 800 - 2000. Areas: Lange, Gugulethu, Khayelitsha, Philippi, Central City. Duration: 6 months	135000	120000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
14	n/a	Institute for Music and Indigenous Arts Development, Nicholas Green 0217877628	057-344	1002887483	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Music tuition to vulnerable children and youth at Elizabeth Primary and from the surrounding area. Beneficiaries: 70 children and youth. Area: Khayelitsha. Duration: 6 months	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
15	n/a	Issac and Jesse Kaplan Jewish Museum, Deborah Myers 0836014016	1867701128208	1002801871	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	School visits to museum: Focus on teaching tolerance, respect for all religions, culture, life of Johannesburg, projects, history etc. Beneficiaries: Grades 6-7, disadvantaged schools. Aim to reach approx 7800 through whole programme. City funding part thereof. Areas: Across metropole. Duration: 6 months	100000	75000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
16	n/a	Jazzart Dance Theatre, Aveli Barry Hagtree 0214108848	136-171 or M188025274	4100181842	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Skills training and production development as part of 3 Year Dance programme. Beneficiaries: Training for 15 youth dancers, production audience 800 +. Areas: Khayelitsha, Delft, Gugulethu, Hout Bay, Athlons, Wynberg, Atlantis. Duration: 6 months (allowing for possible Covid impact re. performance)	100400	70000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
17	n/a	Jungle Theatre Company, Miranda Tait 0217885841	930007615 or 633-014	14147	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Transfer of skills, upskilling and employment of JTC performing artists. Cultural heritage and self development of Grade 10 learners. Beneficiaries: 8 JTC theatre performers and 80 Grade 10 learners. Areas: Maccassar, Khayelitsha, Wynberg. 4 months	88700	68000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
18	n/a	Light of Life Theatre, Danyolo Para 0784748322	086-488	1002885138	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Performance arts programme proposed. City to fund part of programme to build organization's capacity. Beneficiaries: Initial proposal for approx 100, Final number to be as City funding part of the proposal. Area: Walcottens - Kwaaitfontein. Duration: 4-5 months	426 508	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
19	n/a	Magnet Training and Youth upliftment Trust Jennie Reznick, 0214485438	930044236 or 127-958	1002877388	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Culture Garage: weekly support and training programme for 4 existing CT township drama groups to build self-expression and narrative development skills with theatre visits and holiday programme. Beneficiaries: School-going and under-employed people between 14 and 30. Target 4 groups of 10 - 15. Areas: Vrygrond, Philippi, Gugulethu, Durwood. Duration: 6 months	150000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
20	n/a	Music Exchange, Martin A Myers 0834484475	201403888308	1002378419	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Series of 4 talks to upskill young people in the music industry. Beneficiaries: 200 students. Areas: Lange and Goodwood and across the metropole. Duration: 2 months	34400	34400	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
21	n/a	Princesses Vial Forum, Emma Ollver 0217055502	930061896 or 148-542	1002899997	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Programme encouraging youth to reflect on social and environmental challenges. 4 x art-making workshops for primary school learners, 4 x art-making workshops for senior school learners. To be displayed at libraries and included at Princesses Vial, with opening performance Incl. Indigenous folk tales. Beneficiaries: 200 - 250 youth, 20 performers. Areas: Grassy Park, Lons River, Steenberg, Lavender Hill, Retreat. Duration: 4-6 months	80000	60000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
22	n/a	Sp(ook) Meritza Swaneepoel 0214485852	158-822	1002870753	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Art therapy workshop series developed as Covid-19 response to resource Grade 12 learners with resilience and shared story in uncertain times at two high schools. Beneficiaries: 200 Grade 12 learners who will be leaders at their schools and their class teachers. (Secondary beneficiaries: 300 family members). Areas: Two high schools in Cape Town. Duration: 4-6 months	61000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
23	n/a	Suidoestersee, Francine Abrahams 0623874018	2002/01887008 or 040-870	4840227315	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Music In Motion development project: workshops and auditions hosted in various communities to identify talent and provide training and mentorship towards a performance. Beneficiaries: 500 youth Areas: Delft, Lange, Mitchella Plain, Khayelitsha, Maccassar, Athlons, Bellville, Atlantis, Kwaaitfontein, Parow. Duration: 8 months (allowing for possible Covid impact re. performance)	300000	150000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities

ITEM NO.	WARD NUMBER + WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS + NAME OF ORGANISATION + RESPONSIBLE PERSON + TSN NO	RPO / PBO / NPC / GLO AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES entail.	AMOUNT APPLIED FOR R.	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
24	n/a	The Beach Co-Op, Aaniyah Omardeen 0731506602	930057023	1002840238	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Project combining art, conservation and science to highlight need to protect marine ecosystem: murals and outdoor performance. Beneficiaries: Thousands of people who walk along the Muizenberg/St. James boardwalk. Areas: Across the metropole. Duration: 4 months.	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
25	n/a	The College of Magic, Marian Williamson, 0216835480	007-517	10316	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	3 Programmes: Train the trainers (inform training personal growth and career dev), upskilling creative excellence in presenting performances (marginalised youth), juggling and card skills in Atlantis. Beneficiaries: 5 young adults, 80 children and youth, 80 children and youth in Atlantis, 1680 children attending a magic show, 9000 audience. Areas: The suburbs, formal and informal settlements in the Cape Town Municipality, including Atlantis. Duration: 9 months.	181500	164300	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
26	n/a	Voice of the Cape, Moageln Khan 0214423500	11923/1965	7120	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Muslim youth cultural activities: mentorship and performance. Beneficiaries: 11300, mainly muslim community. Areas: Cape Metropole, Township areas, Hout Bay, Simons Town. Duration: 6 months (allowing for possible Covid impact re. performance)	50000	50000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
27	n/a	Westlake United Church Trust, Veloshzi Baker 0217021867	16/11/13/100 or 030-166	13796	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Grief and Loss programme: art therapy and cultural activities for children. Beneficiaries: Orphans and vulnerable children aged 7 - 12 years. A total of 70 children. Areas: Westlake. Duration: 6 - 8 months.	295000	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
28	n/a	Zip Zap Circus School Trust Mshkakh Boltman 021 4218622	037-198	15650	1.1 Visual and Performing Arts	Promotion and Facilitation	Development of programmes and initiatives facilitating the promotion of visual and performing arts within communities.	Maya: preparation and launch of circus conceived by graduates of Zip Zap. Beneficiaries: Employment of 10 youth from around Cape Town, the show will be performed to 440 people and streamed to over 2000 audience and current programme partners. Areas: Duration: 6 months (allowing for possible Covid impact re. performance)	250550	100000	4.3.b Citizen Value Programme	Inclusive City	Building Integrated Communities
<b>Totals:</b>									<b>3 896 900</b>	<b>2 319 600</b>			

**SUBCOUNCILS**

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

- SUBCOUNCIL CHAIRPERSON: \_\_\_\_\_
- WARD COUNCILLOR: WARD \_\_\_\_\_
- WARD COUNCILLOR: WARD \_\_\_\_\_
- WARD COUNCILLOR: WARD \_\_\_\_\_
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- WARD COUNCILLOR: WARD \_\_\_\_\_
- SUBCOUNCIL MANAGER: \_\_\_\_\_
- FINANCE MANAGER: URBAN MANAGEMENT \_\_\_\_\_

**LINE DEPARTMENTS**

FINANCE MANAGER - LINE DEPARTMENT

PROJECT MANAGER - LINE DEPARTMENT

Renchia September

*M. Benke*

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Grant Stephens

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ITEM NO.	* WARD NUMBER * WARD COUNSELLOR (Only applicable to Subsectors)	ORGANISATION DETAILS * NAME OF ORGANISATION * RESPONSIBLE PERSON * TEL NO	NPO / PBO / NPC / GLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES entail.	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IFP Programme: (Use the drop down options)	IFP Strategic Focus Area (Do not capture in this column)	IFP Objective (Do not capture in this column)
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GRANTS-IN-AID COMMITTEE MEMBERS

DATE:

ZUKESWA NGANOALI  
CHAIRPERSON OF THE GRANTS-IN-AID  
COMMITTEE CONFIRMS THAT THE  
COMMITTEE SUPPORTED THE ITEMS

EDWARD JACOBS  
FINANCE: HEAD OPERATING AND STAFF  
EXPENDITURE

BRIAN FORD  
DIRECTOR: SPECIAL PROJECTS (SDECD)

ZOLILE SISWANA  
DIRECTOR: URBAN MANAGEMENT - AREA  
1 - NORTH

LUZUKO MDENYELWA  
DIRECTOR: URBAN MANAGEMENT - AREA  
2 - EAST

WILFRED SOLOMONS-JOHANNES  
DIRECTOR: URBAN MANAGEMENT - AREA  
3 - CENTRAL

ALESIA BOSMAN  
DIRECTOR: URBAN MANAGEMENT - AREA  
4 - SOUTH

ANDRE JORDAAN  
FINANCE - SENIOR PROFESSIONAL  
OFFICER

BERYL GELANT  
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Johan André  
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**“EXTRACT”**

**FROM THE DRAFT MINUTES OF THE ORDINARY MEETING OF THE COMMUNITY SERVICES AND HEALTH PORTFOLIO COMMITTEE OF THE CITY OF CAPE TOWN HELD VIA THE SKYPE FOR BUSINESS PLATFORM ON WEDNESDAY, 7 APRIL 2021 AT 10H00.**

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**CSH 09/04/21 DIRECTORATE: COMMUNITY SERVICES & HEALTH: FINANCIAL PERFORMANCE FOR THE PERIOD 01 JULY 2020 TO 28 FEBRUARY 2021**

Mr. H Nel spoke to the item and highlighted the following in the report:

- The capital expenditure for the Directorate as at 07 April 2021 was at 37.1% of the total 2020/21 capital budget. The total capital budget assigned equates to 64.5% of the 2020/21 capital budget.
- The operating expenditure for the Directorate as at 07 April 2021 was at 66.8% of the total 2020/21 operating budget. The total operating budget assigned equates to 68.5% of the 2020/21 operating budget.

During the discussion on this item, the ED, Mr. E Sass verbally advised that a report on Grants-In-Aid Allocations for 2020/21, as recommended by the Social Development and Early Childhood Development department, was in the signature process after having been signed by himself and the Chief Financial Officer (CFO), and that the report was currently with Legal Services for signature.

Mr. Sass further indicated that the submission of the report to the Community Services and Health Portfolio Committee meeting today, 07 April 2021, was delayed due to the meeting of the Grants-In-Aid Committee being held on 31 March 2021, and the report thereafter required further sign-off by Finance and Legal Services.

Mr. E Sass requested that the report be signed by the Portfolio Committee Chairperson, Councillor Ronel Viljoen and the Mayoral Committee Member for Community Services, Councillor Zahid Badroodien for submission to the Mayoral Committee (MAYCO) and to the Council meeting scheduled for 29 April 2021. Mr. Sass further requested that the report serve at the Community Services and Health Portfolio Committee meeting scheduled for 05 May 2021.

Councillor R Viljoen indicated that the request by Mr. E Sass was supported. No objections were received to the report being signed off by the Portfolio Committee Chairperson and the Mayoral Committee Member for Community Services, and the Chairperson therefore directed that the report, once finalised and signed off, be submitted to the Mayoral Committee (MAYCO) and to the Council meeting scheduled for 29 April 2021 for consideration and approval.

**RESOLVED** that:

- a) the report on the Directorate: Community Services & Health: financial performance for the period 01 July 2020 To 28 February 2021, be noted;
- b) the request by Mr. E Sass that the report on the Grants-In-Aid Allocations for 2020/21 as recommended by the Social Development and Early Childhood Development department be signed by the Portfolio Committee Chairperson, Councillor Ronel Viljoen and the Mayoral Committee Member for Community Services, Councillor Zahid Badroodien and be submitted to the Mayoral Committee and to the Council meeting scheduled for 29 April 2021 for consideration and approval, be supported.

**ACTION: H NEL; B FORD; A SAULS; E SASS**