

ITEM NUMBER: C 09/04/21

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 20 APRIL 2021

MC 35/04/21 THE GRANTS-IN-AID ALLOCATION FOR 2020/21 AS RECOMMENDED BY SUBCOUNCIL 19 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION: LIVING HOPE TRUST

It is **RECOMMENDED** that Council approves the proposed Grants-in-Aid allocation for 2020/21 totalling R200 000, as recommended by Subcouncil 19, and supported by the Grants-in-Aid Committee, as set out in Annexure A to the report on the agenda.



DATE: 03 MARCH 2021

REPORT TO: COUNCIL

1. ITEM NUMBER **MC 35/04/21**

2. SUBJECT

THE GRANTS-IN-AID ALLOCATION FOR 2020/21 AS RECOMMENDED BY SUBCOUNCIL 19 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION: LIVING HOPE TRUST

ONDERWERP

DIE HULPTOELAETOEWYSINGS VIR 2020/21 SOOS AANBEVEEL DEUR SUBRAAD 19 EN TER OORWEGING AAN DIE HULPTOELAEKOMITEE VOORGELÊ; LIVING HOPE TRUST

ISIHLOKO

IZABELO ZEZIBONELELO-ZONCEDO ZOWAMA-2020/21 NJENGOKO
ZINDULULWE LIBHUNGANA-11 NEZINGENISWE KWIKOMITI
ENGEZIBONELELO-ZONCEDO UKUZE ZIQWALASELWE: LIVING HOPE
TRUST
M2908

3. DELEGATED AUTHORITY

In terms of delegation

This report is

Committee name :

The Executive Mayor together with the Mayoral Committee (MAYCO)

Council

4. DISCUSSION

The Grants-in-Aid Committee, at its meeting held on 8 February 2021, supported the recommendation made by Subcouncil 19 in respect of their Grants-in-Aid allocations. The Grants-in-Aid Committee supported the amount

Making progress possible. Together.

of R200 000 for the 2020/21 financial year and confirmed that it complied with the Grants-in-Aid Policy. The details of this Grants-in-Aid allocations and the Committee's decision is reflected on **Annexure "A"**.

- 4.1. Financial Implications None Opex Capex
- Capex: New Projects
 - Capex: Existing projects requiring additional funding
 - Capex: Existing projects with no additional funding requirements

The total financial implication for this report is R 200 000 to be absorbed from cost centre 14020019 (South Peninsula Subcouncil 19) and from cost element 457100 (GIA: Grants Policy).

Mark
Koesnell

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Mark Koesnell
Date: 2021.04.08
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Zukiswa
Nqanqali

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Zukiswa Nqanqali
Date: 2021.04.08
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Cost Centre	14020019
Cost Centre Description	Subcouncil 19
Cost Element	457100
Cost Element Description	GIA: Grants Policy
Budget Provision 2020/21	R400 000
Spend to Date / Committed	NIL
Balance available	R 400 000
Funds required for this report. Virement ex Cost Centre;	R 200 000 - Approval to proceed.

- 4.2. Legal Compliance
- 4.3. Staff Implications Yes No
- 4.4. Risk Implications Yes No

5. RECOMMENDATIONS

Not delegated: for decision by Council:

- a) It is recommended that Council approve the proposed Grants-in-Aid allocation for 2020/21 totalling R200 000, as recommended by Subcouncil 19, and supported by the Grants-in-Aid Committee, as set out in **annexure A**.

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysings vir 2020/21 van altesaam R200 000, soos aanbeveel deur subraad 19, en deur die hulptoelaekomitee gesteun, soos uiteengesit in **bylae A**, goedkeur.

IZINDULULO

Azgunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo zezibonelelo-zoncedo zowama-2020/21 apho zizonke ezifikelele kuma-R 200 000, njengoko zindululwe liBhungana-19 zaze zaxhaswa yiKomiti ejongene neziBonelelo-zoncedo njengoko kuchaziwe **kwisihlomelo-A**.

ANNEXURES

Annexure "A" – Provides the details of the proposed 2020/21 Grants-in-Aid allocation recommended by Subcouncil 19. The annexure has been signed by the Chairperson and members of the Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 8 February 2021, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

FOR FURTHER DETAILS CONTACT

NAME	Desiree Mentor	CONTACT NUMBER	021 400 7495
E-MAIL ADDRESS	Desiree.Mentor@capetown.gov.za		
DIRECTORATE	UM	FILE REF NO	5/11/1/1/1
SIGNATURE : DIRECTOR		Digitally signed by Alesia Bosman Date: 2021.03.05 12:33:31 +02'00'	

EXECUTIVE DIRECTOR

NAME	BRENT GERBER	COMMENT:
DATE	8/4/21	
SIGNATURE		

CHIEF FINANCIAL OFFICER

NAME		COMMENT:
DATE		
SIGNATURE	Kevin Jacoby <small>Digitally signed by Kevin Jacoby Date: 2021.04.09 11:28:03 +02'00'</small>	

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION. NON-COMPLIANT

NAME	Jason Sam Liebenberg	COMMENT:
DATE		Certified as legally compliant based on the contents of the report
SIGNATURE	 <small>Digitally signed by Jason Sam Liebenberg Date: 2021.04.09 13:29:42 +02'00'</small>	



CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2020/21

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		19	SUBCOUNCIL MANAGER / PROJECT MANAGER: DESIREE MENTOR			COST CENTRE	COST ELEMENT	R	BUDGET				
South Peninsula Subcouncil 19			Desiree Mentor			14020019	457100	400 000	VIREMENT COMMENTS / NOTES				
Initial closing date								PROPOSED ALLOCATION					
ADVERT	Extension to closing date							200 000					
	Further extension to closing date							BALANCE					
								200 000					
ITEM NO.	WARD NUMBER + WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS = NAME OF ORGANISATION = RESPONSIBLE PERSON = TEL NO	NPO / PRO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SOM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
61	Simon Luel-Cock	Living Hope Trust	NPO 095 - 066 102 12020021	SOM 15056 MAAA05068	6.7.1 Substance abuse	Promoting awareness, supporting substance abuse programmes and establishing and supporting community based local drug action committees as well as community based preventative interventions.	Development and implementation of initiatives and programmes in partnership with the City in order to raise awareness around Substance Abuse and to promote active support for the City's Substance Abuse Programme.	A series of programmes will be undertaken by a professional social worker employed by Living Hope in Ocean View to rehabilitate the youth and other persons addicted to substance /al risk, in that Ocean View area. It is envisaged that approximately 50 - 70 persons will be assisted. The programmes will include testing, counselling and workshops, in addition they will provide a helpline for addicts/family seeking assistance and substance rehabilitation and facilitation training will be provided. The project will be running for 12 months.	200 000	200 000	4.3.8. Rob-Governmental-Substance-Abuse-Partnership-Programme	Include City	Living Hope and Communities
Totals								0	200 000				

SUBCOUNCILS

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their

SUBCOUNCIL CHAIRPERSON: pfrancke
Cnr Patricia Francke

WARD COUNCILLOR: WARD 61
Cnr Simon Luel-Cock

SUBCOUNCIL MANAGER: Desiree Mentor
DESIREE MENTOR

GRANTS-IN-AID COMMITTEE MEMBERS

LINE DEPARTMENTS

FINANCE MANAGER - LINE DEPARTMENT: Malokela
PROJECT MANAGER - LINE DEPARTMENT: Kgolane

DATE: 04/12/2020

ZUKISWA NOANGALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS
EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE
BRIAN FORD	DIRECTOR: SPECIAL PROJECTS (SDECD)
ZOLILE SISWANA	DIRECTOR: ABSD - AREA NORTH
WILFRED SCHEVRIAN EVAN SOLOMONS JOHANNES	DIRECTOR: ABSD - AREA CENTRAL
LUZUKO MDUNYELWA	DIRECTOR: ABSD - AREA EAST

Edward Jacobs Digitally signed by Edward Jacobs
Date: 2021.03.01 11:22:11 +02'00'

Zolile Siswana Digitally signed by Zolile Siswana
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Wilfred Schreivian Evon Solomons-Johannes
2021.02.22 09:52:57 +02'00'

Luzuko Mdunyelwa Digitally signed by Luzuko Mdunyelwa
Date: 2021.02.12 10:34:11 +02'00'

ITEM NO.	WARD NUMBER • WARD COUNCILLOR (Only applicable to Subwards)	ORGANISATION DETAILS • NAME OF ORGANISATION • RESPONSIBLE PERSON • TEL NO	RPO / PRO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SOA VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES entail	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
ALEZIA BOSMAN		DIRECTOR: ABSD - AREA SOUTH		 Digitally signed by Alesia Bosman Date: 2021.02.09 10:55:13 +02'00'									
ANDRE JORDAAN		FINANCE - SENIOR PROFESSIONAL OFFICER		 Digitally signed by Johan André Jordaan Date: 2021.02.22 11:42:58 +02'00'									

Beryl Galant

Digitally signed
by Beryl Galant
Date: 2021.02.26
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Ms. A. A. Solomons-Johannes

Wilfred Schrevian Evan
Solomons-Johannes
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