

ANNEXURE TO ITEM
C 07/05/16

Sea Point City Improvement District
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24th November 2015.

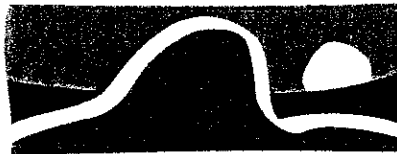
APPLICATION FOR EXTENTION OF TERM FOR SEA POINT CITY IMPROVEMENT
DISTRICT 2016-2021

The Sea Point City Improvement District NPC would hereby like to submit an application for the extension of term 2016-2021 for the SPCID, as approved by the members at the SPCID Annual General Meeting held on the 10th November 2015 and as advertised in “Die Burger” and the “Cape Times” on the 16th October 2015.

Yours faithfully.
SPCID Board of Directors.

SEA POINT

City Improvement District



Company Registration Number: 1998/17963/08

Vat Registration Number: 4110177823

2 Kloof Street Sea Point 8005

Telephone Number: 021 434 1234

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www.seapointcid.co.za

**APPLICATION FOR EXTENTION OF
THE SEA POINT CITY IMPROVEMENT
DISTRICT NPC (SPCID).
BUSINESS PLAN 2016-2021**

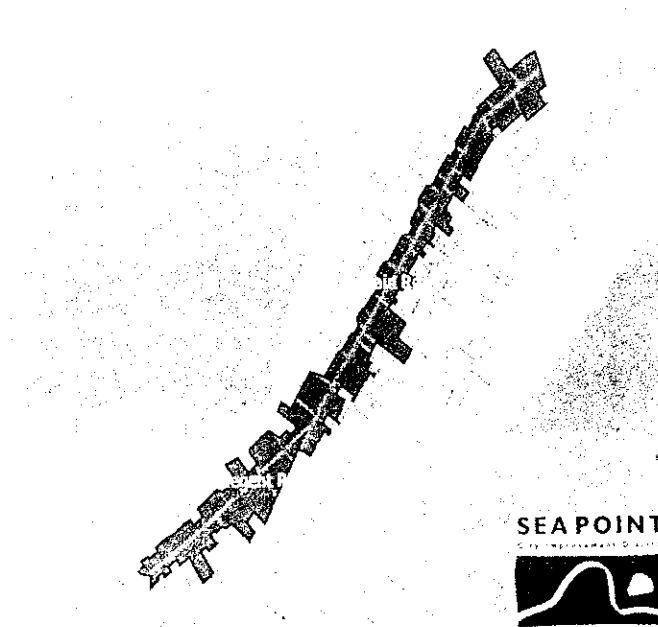
(Including a motivational report, implementation plan and 5 year budget.)

OCTOBER 2015

**In accordance with By-Law for establishment of Special Rating Area,
2012.**

GEOGRAPHIC AREA OF THE SPCID.

The SPCID is on Main and Regent Road and stretches from Glengariff to Queen's Road.



1. MOTIVATION REPORT.

What happens outside a shop's door has an enormous impact on business. What happens if people feel unsafe coming into an area? This is where the SPCID has stepped in ensuring that the streets within their SPCID geographical boundary remain clean and safe.

The Sea Point Business District was showing serious signs of urban degeneration until the SPCID was formed in 2002. The added value that the SPCID brings to the area is both short and long term. While the current economic climate is a challenge, we believe that the SPCID has contributed to once again bringing back the confidence of developers. Success is shown in concrete with the skyline dotted with cranes due to all the new developments taking place. Over R1 billion will be sunk into new developments in the next 2-3 years.

Sea Point is one of the most densely populated suburbs and is home to over 375 businesses who contribute financially to the SRA. The area boasts a mix of commercial and residential properties with a vibrant night life element. It is a well known tourist destination with the

addition of tour busses passing through on a daily basis. Many foreigners and local investors see the area as a place of urban regeneration.

The SPCID provides the mechanism to effect real change in the stated geographical area.

2. WHY WE NEED AN SRA.

8 years ago Sea Point was not an attraction, as with the creation of shopping hubs elsewhere, such as the V & A Waterfront, potential clientele, as well as big name businesses were on the move. To be able to maintain and increase competitiveness with regional shopping centres. The SPCID must continue to create a CBD that will be attractive to locals and visitors. From 2013, we have slowly seen the larger chain stores moving back into the area and uptake and upgrade of retail space. This proves that confidence is back within the area and that the area is once again economically viable.

3. VISION/ MISSION STATEMENT AND GOALS/ OBJECTIVES FOR 2016-2021.

VISION:-

To make the area a more attractive place to visit and do business and by making it safe, clean, user friendly and create a favorable view nationally as well as internationally and recognized as an active, enterprising and vibrant area.

MISSION:-

The mission of the SPCID is to manage and maintain the public environment as a safe, clean and well managed business area that retains and increases business investment.

GOALS:-

To ensure that Sea Point remains an integral part of a seamlessly safe, clean and

attractive destination in its own right

- Proactively patrol the area

- To continue to have good co-operation with all other security agencies
- To continue to maintain and improve partnerships with essential service providers
- To preserve the uniqueness of the area
- To market and promote the area to attract new business ventures and visitors
- To attract new investment into the area
- To retain and grow customer base
- To act as a conduit to increase property values
- To continue to positively encourage investor confidence
- To create a clean public environment with the cleansing team and addressing maintenance defects
 - such as pot holes, missing drain covers, street poles, broken paving to name a few
- To sustain the high level of management of the SRA
- To promote and support Social Responsibility programs
- To manage illegal dumping
- To manage informal traders
- To continue to work to uphold a positive perception
- To introduce a business survey
- To continue to expand and build on the Website
- To expand the LPR/Overview Camera project
- To continue to attract positive media coverage

4. **MANAGEMENT:-**

The SPCID is annually elected at the SPCID AGM by the members and mandated to implement the SPCID Business Plan. However the management of the SPCID is delivered by a small executive team who manage the day to day operations and strategic direction of the SPCID. Bi monthly Board meetings and reporting ensure implementation of the Business Plan.

Chief Operations Officer: Ms. Heather Tager.

SPCID Manager: Mr. Wayne Ripepi.

Security Contracts Manager: Mr. Bernard Joubert.

-

5. **SECURITY:-**

Our core priority remains cutting crime. When the SPCID was established, crime and particularly drug offences, theft out of motor vehicle, business and robberies, as well as ATM Fraud was endemic. In partnerships with other Law Enforcement Agencies significant improvements were made with overall crime now being virtually non-existent within the SPCID.

- Visible foot patrolman on a 24/7 basis creating extra “eyes and ears”.
- 2 highly visible vehicles patrolling 24/7
- Employment of 2 dedicated Law Enforcement “Rent a Cop” to deal with stationary and by-law infringements.
- 24 hour operated LPR/Overview cameras.
- Overseeing of parking marshals.
- Increased security presence.
- Partnerships with all Law Enforcement Agencies.
- Partnerships with private security companies operating within the SRA.
- Security awareness educational programmes.
- Printing of safety tips.
- Magnets with all relevant emergency numbers.
- Monthly meetings arranging operations with all Law Enforcement Agencies.
- Additional Security personnel during the festive season.
- In conjunction with the CPF Social Responsibility Programmes.
- Assistance with the Field Worker working with the homeless.
- Use of 2 security trailers sponsored by the Department of Community Safety and manned by Chrysalis Graduates.
- Ensuring Communication with all services.

6. CLEANSING:-

The SRA contracts a cleaning company that provides an efficient and effective top up service that contains out of three staff members who work from 07h30 to 16h30 seven days a week.

- Cleaning all streets on a daily basis.
- Removal of waste being dumped on the side of the road.

7. SOCIAL:-

The SPCID partners with the Sea Point Community Policing Forum who employs a Field Worker that assists with a social development program by providing support and assistance to homeless persons. This program has been most successful in that numerous homeless have been placed in rehabilitation programmes, shelters, re-united with family members, given employment, missing persons found and reunited with the family and even assisted the South African police Service by handing over those with outstanding warrants of arrest. This is funded completely by the Sea Point CPF. The SPCID's contribution is the assistance provided by means of manpower through the security function as well as management.

This project encourages social upliftment and creates opportunities for the more vulnerable.

8. TRACK RECORD OF DELIVERY 2012-2016:-

- Proactive security has led to crime being minimal within the SRA area.
- Increase in investments.
- 375 shops benefitting from the SRA actions.
- 1116 arrests made up until end October 2015.

- 21 additional uniformed security officers dedicated to the SRA who operate within the SRA area.
- 2 additional uniformed Law Enforcement Officers (“ Rent a Cops”) paid for by the SRA who operate within the SRA area.
- 42214 fines issued equating to R 21, 132, 700.00 up until end October 2015.
- Environmental sustainability.
- On- going cleansing.
- 556.41 tons of waste (dirt) collected until end October 2015.
- 540 complaints logged and attended to.
- Considerable investment in the area.
- Road improvements.
- Implementation of motor cycle bays.
- Improved paving.

9. **BENEFITS OF PROPETY & LANDOWNERS:-**

- Assists capital growth.
- Increases rental value.
- Increases credibility of area and attracts new business ventures.
- Networking with Council departments.
- Provide re-assurance to people living, working and even visiting the area.
- Assist in reducing crime.
- Assist in anti- social behaviour.
- Safety-leads to more incoming clients.

By engaging in various partnerships the SRA has been effective in providing extra services which are decided upon by the needs of the area in order to improve the overall development and growth of the area.

10. **BENEFITS FOR LOCAL AUTHORITY:-**

- Provides sustainability.

- Has commercial and residential support.
- Promotes a better understanding of Local Authority.
- Develops partnerships with the private sector.
- Increases service delivery from COCT to the public.

11. MARKETING:

- Communication with members and property owners.
- To convey a public image of the SPCID.
- Communication with the media advising them on the successes of the SPCID.
- Maintenance of the SPCID website as a communications mechanism to showcase the SPCID.
- Data base of all businesses within the SPCID area.

12. FINANCES:-

In order to implement the business plan the SPCID requires the necessary funding and a 5 year budget has been assigned to this business plan.

The SPCID with its Board of Directors have numerous control mechanisms in place pertaining to approval of expenditure and record keeping in addition to their responsibility in terms of the Memorandum of Incorporation and Companies Act.

The preparation of budgets and expenditure is carefully regulated and with regular inspection of financial status and financial registers and submission of monthly progressive income and expenditure statements to the COCT with an audit conducted by a reputable auditing firm resulting in effective management of finances.

Confirmation takes place at the AGM of the use of reputable auditing firm for preparation of financial statements and performance of the previous year.

13. IMPLEMENTATION PLAN:-

A detailed Implementation Plan including objectives, services, action steps and key performance indicators are attached.

14. CLOSING:-

The Sea Point City Improvement District requests approval of its application for extension of its Business Plan 2016 to 2021.

SEA POINT CITY IMPROVEMENT DISTRICT

July 2016 to June 2021

PERFORMANCE INDICATOR			RESPONSIBILITY
PROMOTE CID BUSINESS PROSPECTS			Ms. Heather Tager and Mr. Wayne Ripepi
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
To market and promote the area to attract visitors and new businesses.	1st July 2016	30th June 2021	Few vacant shops, complete new redevelopment of buildings and new shopping centre almost complete. 6 new developments for 2014.
To act as a management tool to enhance property values.	1st July 2016	30th June 2016	All buildings in the area are well maintained. Buildings in the area are being upgraded to be on par with redevelopments.
To strengthen investor confidence.	1st July 2016	30th June 2016	Very low vacancy rate and proof of upgrading as well as new developments.
To preserve the uniqueness of the area.	1st July 2016	30th June 2016	Daily checks on unauthorized building in the CID area. Smooth running of informal traders. Establishment of Business Forum.
PERFORMANCE INDICATOR			RESPONSIBILITY
MANAGEMENT			Ms. Heather Tager and Mr. Wayne Ripepi
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
To ensure contractual obligations are met by all service providers.	1st July 2016	30th June 2016	Daily inspections and bi-monthly feedback to the SPCID Board ongoing, as well as monthly meetings with service providers.
Board meetings held bi-monthly. Progressive income and expenditure statement presented to Board. Present Board with arrear report for noting.	1st July 2016	1st July 2016	Good financial management and a significant drop in our arrears.
Meetings with property and business owners to discuss concerns in the area when the need arises.	1st July 2016	30th June 2016	Feedback to the SPCID Board at bi-monthly meetings and at Business Forum. Improvements indicated after consultations.
To ensure good working relationships between all Law Enforcement Agencies and the Sea Point CID.	1st July 2016	30th June 2016	Weekly meetings as well as other adhoc meetings held when the need arises. Bi-monthly feedback to Sea Point CID Board.
Updating website.	1st July 2016	30th June 2016	Dealing with website administrator to update website with articles and change of businesses.
Forward all complaints to relevant departments at Council, received from commercial and residential properties in the Sea Point CID area.	1st July 2016	30th June 2016	Good response from relevant departments. Matters dealt with within 24 hours.
PERFORMANCE INDICATOR			RESPONSIBILITY
CO-ORDINATING THE SECURITY SERVICES/ SAFTEY			Ms. Heather Tager and Mr. Wayne Ripepi
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
Manage effective services of Security patrol.	1st July 2016	30th June 2021	Daily checks of Security Personnel, Security Manager on hand to address any issues. Bi-Monthly report to Sea Point CID Board. Low crime rate along CID geographical area. Letters of thanks received from public. Good working relationship with all Law Enforcement Agencies.
Arrange ongoing training of all officers.	1st July 2016	30th June 2021	Service provider continues to give in house training. Should other institutions offer training members are sent to participate.
Liaise with Security Manager.	1st July 2016	30th June 2021	Daily. Security Manager on site.
Liaise with Operations Director of Security Company.	1st July 2016	30th June 2021	Monthly basis or more frequently should any problems arise.
Management and on site inspections of security officers operating within Sea Point CID area.	1st July 2016	30th June 2021	Daily
Incident reports of incidents in the Sea Point CID area.	1st July 2016	30th June 2021	Daily. Occurrence book with all details kept.
Combined operations with all Law Enforcement agencies.	1st July 2016	30th June 2021	Monthly grid set out, weekly operations held.
Manage effective services by Law Enforcement officers employed by the Sea Point CID	1st July 2016	30th June 2021	Daily
By- Law transgressions and stationary violations by Law Enforcement Officers employed by the Sea Point CID.	1st July 2016	30th June 2021	Substantial amount of fines issued both for stationary traffic violations and by-law transgressions.
Identify problems experienced with the local SAPS.	1st July 2016	30th June 2021	Often not attending to B crimes and leaving it to the SPCID.
Address crime and identify fundamental causes with the local SAPS	1st July 2016	30th June 2021	Low crime rate along CID geographical area. Attend weekly joint SAPS meetings to discuss crime patterns.
Determine any shifting crime patterns that create a threat to the Sea Point CID area with the local SAPS.	1st July 2016	30th June 2021	Arrest of perpetrators with remote control devices. ATM fraudsters identified. LPR/ overview cameras installed with good success rate.
Actively monitor the CCTV cameras operating in the area.	1st July 2016	30th June 2021	On CCTV crimes are very rarely detected. Meetings held with CCTV Management to address concerns.
PERFORMANCE INDICATOR:			RESPONSIBILITY:
CLEANSING AND MAINTENANCE			WAYNE RIPEPI
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
Identify services that needs assistance from City Council.	1st July 2016	30th June 2021	Good working relationship with cleansing departments, bi-monthly report to Sea Point CID Board. Low flooding during heavy rains due to consistent cleaning of storm water drains. All road defects e.g. potholes, signage and other damages attended to.
Manage effective services by the contract cleaning staff.	1st July 2016	30th June 2021	Daily. Additional cleaning Staff engaged over seasonal period.
Liaise with Contract Manager.	1st July 2016	30th June 2021	Weekly basis, low turnover of staff and all matters addressed when the need arises.
Combined operations with City Council in relation to:	1st July 2016	30th June 2021	
Cleaning of storm water drains	1st July 2016	30th June 2021	done in April and October

SEA POINT CITY IMPROVEMENT DISTRICT

July 2016 to June 2021

Cleaning of manholes.	1st July 2016	30th June 2021	done in March and October.
Treating of weeds along the sidewalk	1st July 2016	30th June 2021	Annually
Assistance with keeping sidewalks clean.	1st July 2016	30th June 2021	Additional cleaning by Solid Waste members.
Illegal dumping.	1st July 2016	30th June 2021	Fines issued. As a result minimal dumping occurs.
PERFORMANCE INDICATOR:			RESPONSIBILITY
GREENING THE AREA AND GENERAL MAINTANANCE.			WAYNE RIPEPI
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
Maintenance of trees planted along the pavement.	1st July 2016	30th June 2021	Respective bussinesses continue to water the plants purchased by the SPCID. SPCID cleansing team cleans tree basins on an ongoing basis.CID arranged for ground cover to be planted in the tree basins.
Street lighting, poles, traffic signage, kerbside parking and road markings.	1st July 2016	30th June 2021	Meeting with relevant role players as needed. Due to MyCiti bus bays road markings still to be reinstated and altered according to needs.
PERFORMANCE INDICATOR:			RESPONSIBILITY
INFORMAL TRADERS.			WAYNE RIPEPI
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
Implementation of an Informal Trading Plan relating to the needs of the Sea Point CID.	1st July 2016	30th June 2021	Plan submitted.
Monitoring of Informal traders ensuring compliance to by-laws.	1st July 2016	30th June 2021	Daily basis. All in demarcated bays. Very few fines issued. Weekly permit checks and operations conducted.
PERFORMANCE INDICATOR:			RESPONSIBILITY
MARKETING AND COMMUNICATION:			MS. HEATHER TAGER
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
To convey a public image of the Sea Point CID by:			
Media communication utilising the local community newspapers for the area.	1st July 2016	30th June 2021	Articles frequently published.
Data base/ Business Directory within the Sea Point CID area.	1st July 2016	30th June 2021	Regular updating. Different categories displayed on Sea Point CID website. Newly established business forum.
Maintenance of the Sea Point CID website	1st July 2016	30th June 2021	Monthly updated or as changes occur. City policies/ by laws also advertised for comment. Liaison with website administrator.
Festive Season activities	1st July 2016	30th June 2021	Compliments regarding the cleanliness and security within the SPCID area from returning visitors.
PERFORMANCE INDICATOR:			RESPONSIBILITY
PROJECTS			MS. HEATHER TAGER
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
Greening campaign, planting of trees.	1st July 2016	30th June 2021	Plants for the tree basins.
Queen Victoria Statue	1st July 2016	30th June 2021	Upgraded.
Standerdised Trading Barrows	1st July 2016	30th June 2021	A pilot barrow is being designed. Once accepted roll out will be looked at.
Festive Season lights.	1st July 2016	30th June 2021	Lights erected contributing to festive spirit in the area.
Distribution of promotional leaflets	1st July 2016	30th June 2021	Less theft out of motor vehicle. Requests from general public and businesses for the leaflets. Leaflets also distributed from security trailer. 2x Trailers donated by the Department of Community Safety. Trailers manned by Chrysalis Graduates especially during season.
Monitoring of the parking Marshalls contracted by the City.	1st July 2016	30th June 2021	Very few complaints
PERFORMANCE INDICATOR:			RESPONSIBILITY
SOCIAL DEVELOPMENT			MS. HEATHER TAGER
ACTION STEPS	STARTING DATE	END DATE	SUCCESS INDICATOR
The Sea Point CID partners the Sea Point Community Policing Forum in a Social Development programme providing support to homeless in the Sea Point CID area.	1st July 2016	30th June 2016	Homeless assisted daily. Many reunited with family as well as being accomodated at shelters. All those sent on diversion programmes are still actively involved. Missing persons found in the area and re-united with family.

SEA POINT CITY IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

	2016/17	2017/18	2018/19	2019/20	2020/21
EXPENDITURE	R	R	R	R	R
Employee Related	1 042 284 21.4%	1 125 307 21.4%	1 214 855 21.5%	1 311 560 21.6%	1 415 992 21.7%
Salaries	970 284	1 047 907	1 131 739	1 222 278	1 320 061
UIF	7 000	7 200	7 300	7 400	7 500
Bonus Provision	65 000	70 200	75 816	81 881	88 432
Core Business	3 231 800 66.3%	3 490 344 66.5%	3 769 572 66.8%	4 071 137 67.0%	4 396 828 67.4%
Cleansing Services	291 600	314 928	340 122	367 332	396 719
Environmental Upgrading (Greening, landscaping, recycling, etc.)					
Law Enforcement Officers	302 400	326 592	352 719	380 937	411 412
Security Services - CCTV monitoring					
Security Services	2 627 800	2 838 024	3 065 066	3 310 271	3 575 093
Social Upliftment	10 000	10 800	11 664	12 597	13 605
Depreciation	12 000 0.2%	12 960 0.2%	13 997 0.2%	15 117 0.2%	16 326 0.3%
Services Accounts ex CCT	20 000 0.4%	20 000 0.4%	20 000 0.4%	20 000 0.3%	20 000 0.3%
General Expenditure	415 000 8.5%	436 000 8.3%	446 000 7.9%	462 000 7.6%	472 000 7.2%
Accommodation (Rent)	25 000	25 000	25 000	25 000	25 000
Accounting fees	40 000	45 000	50 000	55 000	60 000
Auditor's remuneration	25 000	30 000	30 000	35 000	35 000
Avertising	8 000	8 000	8 000	9 000	9 000
Bank charges	10 000	11 000	12 000	13 000	14 000
Computer expenses (including Website)	15 000	11 000	12 000	13 000	14 000
Insurance	17 000	17 000	18 000	18 000	19 000
Marketing and promotions	90 000	90 000	90 000	90 000	90 000
Meeting expenses	45 000	40 000	40 000	40 000	40 000
Operational costs	40 000	50 000	50 000	50 000	50 000
Printing and stationery	40 000	42 000	43 000	44 000	45 000
Secretarial duties	5 000	10 000	10 000	10 000	10 000
Staff welfare (tea, Coffee, etc.)	10 000	10 000	10 000	11 000	11 000
Telephone and fax	45 000	47 000	48 000	49 000	50 000
<i>Other: Specify</i>					
Capital Expenditure (PPE)	10 000 0.2%	10 000 0.2%	10 000 0.2%	10 000 0.2%	10 000 0.2%
Computer Equipment	10 000	10 000	10 000	10 000	10 000
<i>Other: Specify</i>					
Bad Debt Provision 3%	146 322 3.0%	157 565 3.0%	169 312 3.0%	182 159 3.0%	195 809 3.0%
TOTAL EXPENDITURE	4 877 406 100.0%	5 252 176 100.0%	5 643 735 100.0%	6 071 972 100.0%	6 526 955 100.0%
INCOME	R	R	R	R	R
Revenue - SRA Add Rates	-4 877 406 100.0%	-5 252 176 100.0%	-5 643 735 100.0%	-6 071 972 100.0%	-6 526 955 100.0%
TOTAL INCOME	-4 877 406	-5 252 176	-5 643 735	-6 071 972	-6 526 955
(SURPLUS) / SHORTFALL	-0	-0	0	0	0
BUDGET GROWTH	0.6%	7.7%	7.5%	7.0%	7.3%

Hoogtepunte op www.netwerk24.com



Winda van verandering hier op kampusse

Spesiale verslag: Kampuskonflik Die spanning op universiteit skampusse loop hoog nadat studente landwyd vandeeweke in opstand gekom het...

Moenie misloop



Môre in By Byronnie Estheim (22) van Gonstantia het meer as 1 000 km op halfwilde perde deur die ongenaakbare Mongoolse steppe gery...

Dié lokomotiewe 'nie getoets'

KAAPSTAD - Die Spoorwegveiligheidsreguleerder (RSR) het nie die Passasierspooragentskap van Suid-Afrika (Prasa) se omstrede Afro-4000-lokomotiewe vir veiligheid getoets toe dit vervaardig is...

Verduidelikings en regstellings

'Hoop, geloof al wat oorbly'

Korvas wet ook kortier in die berie 'Hoop, geloof al wat oorbly' (Df, 15/10/2015, W. 5) is verduidelikings wat die Gedeputeerde van Zulu se plaas by Stellenbosch is...

Outeursreg Persraad

Die Burger is 'n lid van die Suid-Afrikaanse Perskoördinerende Outeursregvereniging (SAPO)...

NASIONALE POLISIEHOOF SE SKORSING

'Geregtigheid sal geskied'

Opvolger moet beter lei, vra Solidariteit

Phiyega se 'omstrede' loopbaan

Tarien-Lee Habelgarrn JHDANNESBURG. - Die skorsing van die nasionale polisie kommissaris, genl. Riah Phiyega, is 'n spesifieke, maar langverwagte besluit wat hoop aan die families van die Marikana-slagoffers sal gee...

12 Junie 2012: Genl. Riah Phiyega word as nasionale polisiehoof aangestel in die plek van Bheki Cele. 16 Augustus 2012: Die polisie skiet op stakende mynwerkers by Marikana. Altesaam 34 sterf. 19 Augustus 2012: Phiyega se polisieëdele moenie jammer wees oor die skietery nie...



'Parlement help nou ook om Jiba te beskerm'

Kritiek

KAAPSTAD. - Die parlement is nou amptelik kop in een mus met die wat adv. Nongubo Jiba, ad-junktrekter van openbare vervolging, beskerm. Sê het adv. Gynnis Breytenbach, OALP en voormalige aanklaer by die nasionale vervolgingsag (NVG), gister gesê...



Oos-Kapenaars: 'Ons bly net hier...'

Sowat 158 betogers uit die Oos-Kaap kompeer sedert Woensdag buite die parlement in Kaapstad. Hulle eis eptrede ten opsigte van hulle, werkloosheidsverskagningskaarte en pensioene. Die meeste van hulle was in diens van die Tsiel-transportkorporasie en in die 1990's uit diens gestel...

Vrae oor R4,4 m.-salarispakket

Alcestine October Die verhoging is bykans so veel as die van Hlanti Motsoeng, die SAUK se bedryfshoof, wat se salaris ook die afgelope boekjaar met nagenoeg R1 miljoen toegeneem het. Motsoeng verdien R3,7 miljoen per jaar, ook meer as Zuma. George se salarispakket sluit onder meer hoër salarisvoordele van R800 000 in. Salga is 'n verteenwoordiger van die salaris geveer het, het die salariskorsiter van Salga, Flora Maboa Botlha, opgemerk: 'Dit is nie opeitlik verhoog soos dit hier as ander verdien nie'...

Advertisement for SEAPPOINT, a dental clinic offering emergency appointments.

Advertisement for RED 'N LEWIE, a clothing store with a 'Dankie dat jy my lewe gered het!' slogan.

Advertisement for Cape Dentures, a dental clinic offering denture services.



SEA POINT CITY IMPROVEMENT DISTRICT NPC 1998/017963/08

Notice is hereby given of the Annual General Meeting of the Sea Point CID NPC that will take place on the 10th November 2015 at 10h00 for 10h30at the Protea Hotel Arthur's Road Sea Point where the following items will be discussed.

AGENDA

1. Registration
2. Welcome & Apologies, Quorum to constitute a meeting
3. Approval of previous AGM Minutes
4. Chairman's Report
5. Noting of Audited Financial Statements 2014-15
6. CID Manager's feedback, SRA's Operations 2014-15
8. Approval of Business Plan 2016-21 (Motivation report , Implementation Plan and 5 year Budget)
9. Approval of Implementation Plan 2016-17
7. Approval of Budget 2016-17.
8. Appointment of Auditors
9. Appointment of Company secretary
10. Election of Board Members
11. General / Q & A
12. Adjournment

Please note the following:

The present Directors of the Sea Point CID NPC are:

1. Mr. Christo Yiacoumis, Chairman
2. Mr. Paul Berman
3. Mr. Peter Barnard
4. Mr. Saul Beder
5. Mr. Romao da Luz
6. Ms. Katherine Lewis

- All property owners are invited to attend. However, only owners registered as members of the company may vote.
- Per clause 11.9.2 of the Memorandum of Incorporation, no member who is in arrears with payment of the additional rate for more than 60 (sixty) days, shall be entitled to vote at a members' meeting for so long as he/she is in arrears, except if the member can prove that he/she is in a dispute or has entered into an appropriate payment arrangement with the City.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by 26th October 2015 (two weeks before AGM) to be approved and accepted at a meeting of the Board of directors of the Sea Point CID NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The Proxy Form may be delivered at the offices of the Company no less than 24 hours prior to the meeting or more than 10 minutes prior to the advertised time of the start of the meeting, failing which it shall not be deemed e advertised time of the start of the meeting; OR may be handed to the Chairperson of the Meeting by no la to be valid.
- Enquiries in advance of the meeting should please be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Financial Accounts can be downloaded from the website.
- Clause 12.1.7 of the MOI states "As required by item 5(1) (b) of Schedule 1 to the Act, at least 1/3 (one third) of the directors shall resign every year at the AGM, but shall be eligible for re-election." The following Directors Mr. C. Yiacoumis and Mr. R. Da Luz, as the oldest serving directors, will resign. Mr. Yiacoumis and Mr. Da Luz have made themselves available for re-election as directors." Forms for nomination of directors may be downloaded from the website or be requested by email.

The following documentation is available at the AGM and on the Sea Point CID NPC website at www.seapointcid.co.za

- Membership list
- Clippings of adverts, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- 2016-21 Business Plan
- Membership Application Form
- Nominations Director Form
- Proxy Form

SEA POINT CITY IMPROVEMENT DISTRICT

ANNUAL GENERAL MEETING

Held on 10th November 2015

At

Protea Hotel Arthur's Road Sea Point.

PRESENT

CHRISTO YIACOUMIS	(CY)
HEATHER TAGER	(HT)
SAUL BEDER	(SB)
ROMAO DA LUZ	(RDL)
WAYNE RIPEPI	(WR)
JANNEMAN BRITZ	(JB)
PETER BARNARD	(PBd)
CL. JACQUES WEBER	(JW)
KATHERINE LEWIS	(KL)

APPOLOGIES:

PAUL BERMAN	(PB)
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WELCOME

The Chief Operations Officer Ms. Heather Tager welcomed all to the AGM which was opened at 10h30, special welcome to our service providers, the City Council officials and our Ward Councillor. Heather Tager then handed over to Nazeer Rawoot who is the Financial Manager for the SPSRA to do the formalities.

Notice of the meeting was confirmed.

FORMAL APPROVAL OF MINUTES FROM LAST YEARS AGM 2014.

Minutes approved by Christos Yiacoumis and Romao da Luz.

CONSIDERATION OF ANNUAL FINANCIAL STATEMENT

The financials for the year ending June 2015 were approved by Christos Yiacoumis and Romao da Luz. The members present were advised that a copy will be available on the SPSRA website.

APPROVAL OF BUSINESS PLAN 2016-21 AND IMPLEMENTATION PLAN AND BUDGET FOR 2017.

The Business Plan 2016-21(extension term) and Implementation Plan and Budget for 2017 were made available on the web page and property owners received notice thereof. The Financial Officer tabled the Business Plan and asked if there were any questions for clarity. As there was none the meeting approved these unanimously.

AUDITORS

Nazeer Rawoot said that we will be looking at another auditing firm as KPMG was a bit too expensive and undertook to do a cost exercise with regard to appointing a new auditing firm.

ELECTION OF OFFICIALS

Nazeer Rawoot said that there six board members and two have to resign. Mr. C. Yiacoumis and Mr.R. da Luz resigned and were re-elected to the board.

SURPLUSS FUNDS

In terms of the mandate from the City we need to have 2 months of surplus cash on hand. The Board will make some of the funds available for special projects. The Board made R100K available for the LPR Camera Project. This was approved by Christos Yiacoumis and Romao da Luz.

Before closing the formalities Nazeer Rawoot asked the attendees if there were any questions. None received that was relevant to the CID area.

CHAIRMAN'S REPORT.

Mr Christo Yiacoumis delivered his presentation and thanked Heather Tager, Wayne Ripepi and Bernard Joubert for a job well done.

WARD COUNCILLOR:

Jacques Weber addressed the meeting and thanked all role players.

CHIEF OPERATIONS OFFICER REPORT:

Heather Tager then delivered her presentation and thanked the team W. Ripepi and B. Joubert.

MEETING CLOSED:

Meeting closed by Chief Operations Officer Heather Tager.

Runan Rossouw

From: Runan Rossouw
Sent: Friday, February 19, 2016 3:05 PM
To: Rustim Keraan; Melissa Whitehead; Chantal Michaels; Ernest Sass; Wayne le Roux
Cc: Thembinkosi Siganda; Henry Du Plessis; Priscilla Booysen; Joepie Joubert; Brian Ford
Subject: Sea Point City Improvement District NPC - Next five year term approval
Attachments: business plan 2016-2021(final draft).pdf

Dear Colleagues

The Sea Point City Improvement District NPC had made application to continue with their operations for the next five years. The application is currently in the approval process (Council meeting 28 April 2016) with an implementation date of 1 July 2016.

The SRA Business Plan must be aligned to the City's IDP and accordingly each affected Directorate and /or /Department are requested to ensure that the proposed service delivery of the SRA aligns to their respective SDBIP.

Please familiarize yourself with the content of the Business Plan attached (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible inclusion in your Directorate/Departmental SDBIPs. If a specific approval condition needs to be included in the report to Council this must be forwarded by not later than the 4th of March 2016 to the ISL office.

Should you need any clarity regarding the SRA model you may contact the ISL office. For clarity on the Business Plan and working relationships please contact the SRA (contact details as per Business Plan).

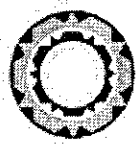
Please inform/confirm with the SRA management the contact details of the official(s) responsible for the function/service within the SRA. This will nurture a good and effective working relationship with the City.

Regards

Runan Rossouw

Senior Professional Officer: SRA - Compliance & Establishment
 Inter Service Liaison Department, Finance Directorate
 8th Floor, Civic Centre, 12 Hertzog Boulevard, City of Cape Town
 021 400 5148 (Office) 086 5885 414(Fax) 084 233 0715(Cell)

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