

ANNEXURE TO ITEM C 07/05/16

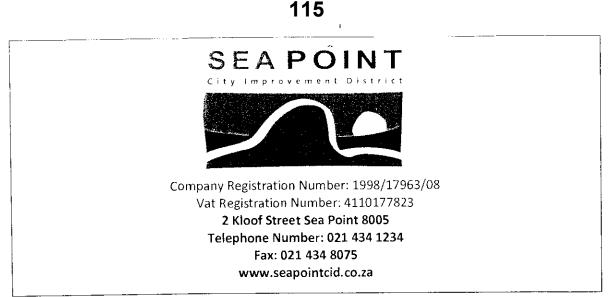
Sea Point City Improvement District 2 Kloof Road Sea Point Box 1997 Cape Town 8000 Tel: + 27 21 434 1234 Fax: + 27 21 434 8075 www.seapointcid.co.za

24th November 2015.

APPLICATION FOR EXTENTION OF TERM FOR SEA POINT CITY IMPROVEMENT DISTRICT 2016-2021

The Sea Point City Improvement District NPC would hereby like to submit an application for the extension of term 2016-2021 for the SPCID, as approved by the members at the SPCID Annual General Meeting held on the 10th November 2015 and as advertised in "Die Burger" and the "Cape Times" on the 16th October 2015.

Yours faithfully. SPCID Board of Directors.



APPLICATION FOR EXTENTION OF

THE SEA POINT CITY IMPROVEMENT DISTRICT NPC (SPCID).

BUSINESS PLAN 2016-2021

(Including a motivational report, implementation plan and 5 year budget.)

OCTOBER 2015

In accordance with By-Law for establishment of Special Rating Area, 2012.

GEOGRAPHIC AREA OF THE SPCID.

The SPCID is on Main and Regent Road and stretches from Glengariff to Queen's Road.



1. MOTIVATION REPORT.

What happens outside a shop's door has an enormous impact on business. What happens if people feel unsafe coming into an area? This is where the SPCID has stepped in ensuring that the streets within their SPCID geographical boundary remain clean and safe.

The Sea Point Business District was showing serious signs of urban degeneration until the SPCID was formed in 2002. The added value that the SPCID brings to the area is both short and long term. While the current economic climate is a challenge, we believe that the SPCID has contributed to once again bringing back the confidence of developers. Success is shown in concrete with the skyline dotted with cranes due to all the new developments taking place. Over R1 billion will be sunk into new developments in the next 2-3 years.

Sea Point is one of the most densely populated suburbs and is home to over 375 businesses who contribute financially to the SRA. The area boasts a mix of commercial and residential properties with a vibrant night life element. It is a well known tourist destination with the addition of tour busses passing through on a daily basis. Many foreigners and local investors see the area as a place of urban regeneration.

The SPCID provides the mechanism to effect real change in the stated geographical area.

2. WHY WE NEED AN SRA.

8 years ago Sea Point was not an attraction, as with the creation of shopping hubs elsewhere, such as the V & A Waterfront, potential clientele, as well as big name businesses were on the move. To be able to maintain and increase competitiveness with regional shopping centres. The SPCID must continue to create a CBD that will be attractive to locals and visitors. From 2013, we have slowly seen the larger chain stores moving back into the area and uptake and upgrade of retail space. This proves that confidence is back within the area and that the area is once again economically viable.

3. VISION/ MISSION STATEMENT AND GOALS/ OBJECTIVES FOR 2016-2021.

VISION:-

To make the area a more attractive place to visit and do business and by making it safe, clean, user friendly and create a favorable view nationally as well as internationally and recognized as an active, enterprising and vibrant area.

MISSION:-

The mission of the SPCID is to manage and maintain the public environment as a safe, clean and well managed business area that retains and increases business investment.

GOALS:-

To ensure that Sea Point remains an integral part of a seamlessly safe, clean and

attractive destination in its own right

· Proactively patrol the area

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· To continue to have good co-operation with all other security agencies

• To continue to maintain and improve partnerships with essential service providers

· To preserve the uniqueness of the area

 \cdot To market and promote the area to attract new business ventures and visitors

· To attract new investment into the area

· To retain and grow customer base

· To act as a conduit to increase property values

· To continue to positively encourage investor confidence

 To create a clean public environment with the cleansing team and addressing maintenance defects

such as pot holes, missing drain covers, street poles, broken paving to name a few

- · To sustain the high level of management of the SRA
- To promote and support Social Responsibility programs
- · To manage illegal dumping
- · To manage informal traders
- · To continue to work to uphold a positive perception
- · To introduce a business survey
- · To continue to expand and build on the Website
- · To expand the LPR/Overview Camera project
- · To continue to attract positive media coverage

4. MANAGEMENT:-

The SPCID is annually elected at the SPCID AGM by the members and mandated to implement the SPCID Business Plan. However the management of the SPCID is delivered by a small executive team who manage the day to day operations and strategic direction of the SPCID. Bi monthly Board meetings and reporting ensure implementation of the Business Plan.

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Chief Operations Officer: Ms. Heather Tager. SPCID Manager: Mr. Wayne Ripepi. Security Contracts Manager: Mr. Bernard Joubert.

5. SECURITY:-

Our core priority remains cutting crime. When the SPCID was established, crime and particularly drug offences, theft out of motor vehicle, business and robberies, as well as ATM Fraud was endemic. In partnerships with other Law Enforcement Agencies significant improvements were made with overall crime now being virtually nonexistent within the SPCID.

- Visible foot patrolman on a 24/7 basis creating extra "eyes and ears".
- 2 highly visible vehicles patrolling 24/7
- Employment of 2 dedicated Law Enforcement "Rent a Cop" to deal with stationary and by-law infringements.
- 24 hour operated LPR/Overview cameras.
- Overseeing of parking marshals.
- Increased security presence.
- Partnerships with all Law Enforcement Agencies.
- Partnerships with private security companies operating within the SRA.
- Security awareness educational programmes.
- Printing of safety tips.
- Magnets with all relevant emergency numbers.
- Monthly meetings arranging operations with all Law Enforcement Agencies.
- Additional Security personnel during the festive season.
- In conjunction with the CPF Social Responsibility Programmes.
- Assistance with the Field Worker working with the homeless.
- Use of 2 security trailers sponsored by the Department of Community Safety and manned by Chrysalis Graduates.
- Ensuring Communication with all services.

6. CLEANSING:-

The SRA contracts a cleaning company that provides an efficient and effective top up service that contains out of three staff members who work from 07h30 to 16h30 seven days a week.

- Cleaning all streets on a daily basis.
- Removal of waste being dumped on the side of the road.

7. <u>SOCIAL:-</u>

The SPCID partners with the Sea Point Community Policing Forum who employs a Field Worker that assists with a social development program by providing support and assistance to homeless persons. This program has been most successful in that numerous homeless have been placed in rehabilitation programmes, shelters, re-united with family members, given employment, missing persons found and reunited with the family and even assisted the South African police Service by handing over those with outstanding warrants of arrest. This is funded completely by the Sea Point CPF. The SPCID's contribution is the assistance provided by means of manpower through the security function as well as management.

This project encourages social upliftment and creates opportunities for the more vulnerable.

8. TRACK RECORD OF DELIVERY 2012-2016:-

- Proactive security has led to crime being minimal within the SRA area.
- Increase in investments.
- 375 shops benefitting from the SRA actions.
- 1116 arrests made up until end October 2015.

- 21 additional uniformed security officers dedicated to the SRA who operate within the SRA area.
- 2 additional uniformed Law Enforcement Officers (" Rent a Cops") paid for by the SRA who operate within the SRA area.
- 42214 fines issued equating to R 21, 132, 700.00 up until end October 2015.
- Environmental sustainability.
- On- going cleansing.
- 556.41 tons of waste (dirt) collected until end October 2015.
- 540 complaints logged and attended to.
- Considerable investment in the area.
- Road improvements.
- Implementation of motor cycle bays.
- Improved paving.

9. BENEFITS OF PROPETY & LANDOWNERS:-

- Assists capital growth.
- Increases rental value.
- Increases credibility of area and attracts new business ventures.
- Networking with Council departments.
- Provide re-assurance to people living, working and even visiting the area.
- Assist in reducing crime.
- Assist in anti- social behaviour.
- Safety-leads to more incoming clients.

By engaging in various partnerships the SRA has been effective in providing extra services which are decided upon by the needs of the area in order to improve the overall development and growth of the area.

10. BENEFITS FOR LOCAL AUTHORITY:-

• Provides sustainability.

- Has commercial and residential support.
- Promotes a better understanding of Local Authority.
- Develops partnerships with the private sector.
- Increases service delivery from COCT to the public.

11. MARKETING:

- Communication with members and property owners.
- To convey a public image of the SPCID.
- Communication with the media advising them on the successes of the SPCID.
- Maintenance of the SPCID website as a communications mechanism to showcase the SPCID.
- Data base of all businesses within the SPCID area.

12. FINANCES:-

In order to implement the business plan the SPCID requires the necessary funding and a 5 year budget has been assigned to this business plan. The SPCID with its Board of Directors have numerous control mechanisms in place pertaining to approval of expenditure and record keeping in addition to their responsibility in terms of the Memorandum of Incorporation and Companies Act.

The preparation of budgets and expenditure is carefully regulated and with regular inspection of financial status and financial registers and submission of monthly progressive income and expenditure statements to the COCT with an audit conducted by a reputable auditing firm resulting in effective management of finances.

Confirmation takes place at the AGM of the use of reputable auditing firm for preparation of financial statements and performance of the previous year.

13. IMPLEMENTATION PLAN:-

A detailed Implementation Plan including objectives, services, action steps and key performance indicators are attached.

14. CLOSING:-

The Sea Point City Improvement District requests approval of its application for extension of its Business Plan 2016 to 2021.

	Y IMPROVE 2016 to June END DATE 30th June 2021 30th June 2016 30th June 2018 30th June 2018 BEND DATE 30th June 2018 1st July 2016 30th June 2018	RESPONSIBILITY Ms. Heather Tager and Mr. Wayne Ripepi SUCCESS INDICATOR Few vacant shops, complete new redevelopment of buildings and new shopping centre almost complete.6 new developments for 2014. All buildings in the area are well maintained. Buildings in the area are being upgraded to be on par with redevelopments. Very low vacancy rate and proof of upgrading as well as new developments. Daily checks on unauthorized building in the CID area. Smooth running of informal traders. Establishment Business Forum. RESPONSIBILITY Ms. Heather Tager and Mr. Wayne Ripepi SUCCESS INDICATOR Daily inspections and bi-monthly feedback to the SPCID Board ongoing, as well as monthly meetings with service providers. Good financial management and a significant drop in our arrears.
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1st July 2016 1st July 2016	1st July 2016	Service providers. Good financial management and a significant drop in our arrears.
1st July 2016		
	30th June 2016	Feedback to the SPCID Board at bi-monthly meetings and at Business Forum. Improvements indicated after
1st July 2016		consultations.
	30th June 2016	Weekly meetings as well as other adhoc meetings held when the need arises.Bi- monthly feedback to Sea Point CID Board.
1 st July 2016	30th June 2016	Dealing with website administrator to updata website with articles and change of businesses,
1 st July 2016	30th June 2016	Good response from relevant departments. Matters dealt with within 24 hours.
225	Same and	RESPONSIBILITY
		Ms. Heather Tager and Mr. Wayne Ripepi
STARTING DATE	END DATE	SUCCESS INDICATOR
1st July 2016	30th Juna 2021	Daily checks of Security Personnel, Security Manager on hand to address any issues. BI-Monthly report to Sea Point CID Board Low crime rate along CID geographical area. Letters of thanks received from public. Good working relationship with all Law Enforcement Agencies.
1st July 2016	30th June 2021	Service provider continues to give in house training. Should other institutions offer training members are se to participate.
1si July 2016	30th June 2021	Daily, Security Manger on site.
1st July 2016	301h June 2021	Monthly basis or more frquently should any problems arise.
151 JUly 2010	300130162021	Daity
1st July 2016	30th June 2021	Daily. Occurrence book with all details kept.
1st July 2016	30th June 2021	Monthly grid set out, weekly operations held.
1st July 2016	30th June 2021	Daily
1st July 2016	30th June 2021	Substantial amount of fines issued both for stationary traffic violations and by-law transgrassions.
1st July 2016	30th June 2021	Often not attending to B crimes and leaving it to the SPCID.
1st July 2016	30th June 2021	Low crime rate along CID geographical area. Attend weekly joint SAPS meetings to discuss crime patterns.
1st July 2016	301h June 2021	Arrest of perpertrators with remote control devices. ATM fraudsters identified. LPR/ overview cameras installed with good success rate.
1st July 2016	30th June 2021	On CCTV crimes are very rarely detected. Meetings held with CCTV Management to address concerns.
		RESPONSIBILITY:
		WAYNE RIPEPI
STARTING DATE	END DATE	SUCCESS INDICATOR
1st July 2016	30th June 2021	Good working relationship with cleansing departments, bi-monthly report to Sea Point CID Board. Low flooding during heavy rains due to consistent cleaning of storm water drains. All road defects e.g. potholes, signage and other damages attended to.
1st July 2016	30th June 2021	Daily. Additional cleaning Staff engaged over seasonal period.
1st July 2016	30th June 2021	Weekly basis, low turnover of staff and all matters addressed when the need arises.
1st July 2016	30th June 2021	
	1 st July 2016 STARTING DATE 1 st July 2016 1 st July 2016	1 st July 2016 30th June 2016 STARTING DATE END DATE 1st July 2016 30th June 2021 1st July 2016 30th June 2021

SEA	POINT	CITY	IMPROVEMENT DISTRICT

-	1	
1st July 2016	30th June 2021	done in March and October.
1st July 2016	30th June 2021	Annualty
1st July 2016	30th June 2021	Additional cleaning by Solid Waste members.
1st July 2016	30th June 2021	Fines issued. As a result minimal dumping occurs.
Constanting of the	100	RESPONSIBILITY
		WAYNE RIPEPI
STARTING DATE		SUCCESS INDICATOR Respective bussineses continue to water the plants purchased by the SPCID. SPCID cleansing team clear
1st July 2016	30th June 2021	tree basins on an ongoing basis.CID arranged for ground cover to be planted in the tree basins.
1st July 2016	30th June 2021	Meeting with relevant role players as needed. Due to MyCiti bus bays road markings still to be reinstated altered according to needs.
and shall be a set		RESPONSIBILITY
State of the state		WAYNE RIPEPI
STARTING DATE	END DATE	SUCCESS INDICATOR
1st July 2016	30th June 2021	Plan submitted.
1st July 2016	30th June 2021	Daily basis. All in demarcated bays. Very few fines issued. Weekly permit checks and operations conducte
		RESPONSIBILITY
		MS. HEATHER TAGER
STARTING DATE	END DATE	SUCCESS INDICATOR
1st July 2016	30th June 2021	Articles frequently published.
1st July 2016	30th June 2021	Regular updating. Different categories displayed on Sea Point CID website. Newly established business forum.
1st July 2016	30th June 2021	Monthly updated or as changes occur. City policies/ by laws also advertised for comment. Liaison with website administrator.
1st July 2016	30th June 2021	Compliments regarding the cleanliness and security within the SPCID area from returning visitors.
	a statistic	RESPONSIBILITY
		MS. HEATHER TAGER
STARTING DATE	END DATE	SUCCESS INDICATOR
1st July 2016	30th June 2021	Plants for the tree basins.
1st July 2016	30th June 2021	Upgraded.
1st July 2016	30th June 2021	A pilot barrow is being designed. Once accepted roll out will be looked at.
1st July 2016	30th June 2021	Lights erected contributing to festive spirit in the area.
1st July 2016	30th June 2021	Less theft out of motor vehicle. Requests from general public and businesses for the leaflets. Leaflets also distributed from security trailer. 2x Trailers donated by the Department of Community Safety. Trailers manned by Chrysells Graduates especially during season.
1st July 2016	30th June 2021	Very few complaints
		RESPONSIBILITY
PTADTING DATE	ENDDATE	MS, HEATHER TAGER
STARTING DATE	ENDDATE	SUCCESS INDICATOR Homeless assisted daily. Many reunited with family as well as being accomodated at shelters. All those ser
197 JUly 2016	Jun June 2016	on diversion programmes are still actively involved. Missing persons found in the area and re-united with family.
	1st July 2016 1st July 2016 1st July 2016 STARTING DATE 1st July 2016 1st July 2016 STARTING DATE 1st July 2016 1st July 2016	1st July 2016 30th June 2021 STARTING DATE END DATE 1st July 2016 30th June 2021 1st July 2016 30th June 2021

SEA POINT CITY IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

	2016/17	2017/18	2018/19	2019/20	2020/21
EXPENDITURE	R	R	R	R	R
E mployee Related Salaries UIF Bonus Provision	1 042 284 21.4% 970 284 7 000 65 000	1 125 307 21.4% 1 047 907 7 200 70 200	1 214 855 21.5% 1 131 739 7 300 75 816	1 311 560 21.6% 1 222 278 7 400 81 881	1 415 992 21.7% 1 320 061 7 500 88 432
Core Business Cleansing Services Environmental Upgrading (Greening, landscaping, recycling, etc.)	3 231 800 66.3% 291 600	3 490 344 314 928	3 769 572 66.8% 340 122	4 071 137 67.0% 367 332	4 396 828 67.4% 396 719
Law Enforcement Officers Security Services - CCTV monitoring Security Services	302 400 2 627 800	326 592 2 838 0 24	352 719 3 065 066	380 937 3 310 271	411 412 3 575 093
Social Upliftment	10 000	10 800	11 664	12 597	13 605
Depreciation	12 000 0.2%	12 960 0.2%	13 997 0.2%	15 117 0.2%	16 326 0.3%
Services Accounts ex CCT	20 000 0.4%	20 000 0.4%	20 000 0.4%	20 000 0.3%	20 000 0.3%
General Expenditure Accommodation (Rent) Accounting fees Auditor's remuneration Avertising Bank charges Computer expenses (including Website) Insurance Marketing and promotions Meeting expenses Operational costs Printing and stationery Secretarial duties Staff welfare (tea, Coffee, etc.) Telephone and fax Other: Specify Capital Expenditure (PPE) Computer Equipment Other: Specify	415 000 8.5% 25 000 40 000 40 000 25 000 8 000 10 000 15 000 17 000 90 000 45 000 40 000 5 000 10 000 45 000 10 000 6.2%	436 000 8.3% 25 000 45 000 30 000 8000 11 000 11 000 17 000 90 000 40 000 50 000 42 000 10 000 10 000 0.2%	446 000 7.9% 25 000 50 000 30 000 8 000 12 000 12 000 12 000 18 000 90 000 40 000 50 000 43 000 10 000 48 000 10 000 0.2%	462 000 7.6% 25 000 55 000 35 000 9 000 13 000 13 000 13 000 13 000 13 000 40 000 50 000 40 000 50 000 44 000 10 000 11 000 49 000 0.2%	472 000 7.2% 25 000 60 000 35 000 9 000 14 000 14 000 19 000 90 000 40 000 50 000 45 000 10 000 11 000 50 000 10 000 0.2%
Bad Debt Provision 3%	146 322 3.0%	157 565 3.0%	169 312 3.0%	182 159 3.0%	
TOTAL EXPENDITURE	<u>4 877 406</u> 100.0%	<u>5 252 176</u> 100.0%	<u>5 643 735</u> 100.0%	<u>6 071 972</u> 100.0%	6 526 955 100.0%
INCOME	R	R	R	R	R
Revenue - SRA Add Rates	-4 877 406 100.0%	-5 252 176 100.0%	-5 643 735 100.0%	-6 071 972 100.0%	-6 526 955 100.0%
TOTAL INCOME	-4 877 406	-5 252 176	-5 643 735	-6 071 972	-6 526 955
(SURPLUS) / SHORTFALL	-0	-0	0	0	0
	0.6%	ים יר		(- <u>^)</u>	



Jvesinie versiąg: Kampuskorffik Die spanning op universiteitskampusse loop hoog nadat studen te landwyd svindesweek in opstand gekom het oo: hrandpunte wat strek van klaggeld tot voertaal en d.e. piek van apartheids figure. Kom hoor die studentestemme in Netwerk24 se spesiale verslag

Moenie misloop



Hittorop More in By Bysonie Eostein (22) vär Con-stanta her mer as 1000 km op hafkvide perde deur die on-genaakhare Mongoolse steppe geny deur riviere, weestyne en oor berge – wäär sy op plaaslike numadevolke moes staatmaak vir kos, water en skulling, sy het ontangs die we-reid se taanste perde-uichourt, die Mongoolse Derby, gewen.

te toestande vir gehruik hepaal

ondersoek na waar die treine ontploei gaan word. Omdat

Suid Afrika se spoorsteisel nie eenvornig is nie, moet Prasa aan die RSR verduidelik waar

die treine gebruik gaan wurd – Jan Gebe

Ian Gerber

Dié lokomotiewe 'nie getoets'

KAAPSTAD - Die SDOOFWERte toestande vir geheruik bepal kan vard. Poya het aan die portefaulje-komitee gese die liggaam se on-dersoek na die onstrede inko-notiewe sal teen die inde van deesmaant afgehandel wees. "Ons het reeds aan Prasa 'n verskag gestuur en 119 moet daatop antwoord." Hy het gese die oudersoek be-hels 'n risikobeordeling en 'n undersoek na waar die rreise eiligheidsreguleerder (RSR) net nie die Passasierspoorhet nie

vernigen karlegers samler sport agentiskap van Seid Afrika (Prasa) se omstrede Afro-4000 løkomotiewe vir velikgleid ge-celst (se dir vervaardig is ole. Nikulieks Psys, uitværen-ke hoof van die RSR, het gister aan die partefaujkkomities oor vervoer gese die organisasie het betrakke geraak nadat dit vervaardig ingernisse kertokke. Die inkonnotiewe is welgoed gekeur ang genetste ward Dié proses hebels dat lökonotiewe eehruik word sodat die gestikk

shruik word sodat die geskik-

Verduidelikings en regstellings

'Hoop, geloof al wat oorbly'

Kwotas wek ook kommer	

Persraad

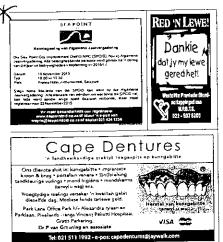
in die berig "Hoop, gekoof al wat oorthy" (28, ISI8,2815, M. 5) is weiterereikt berg dat Giebon van Zyl se plaas by Stellenbosch is. Sy plaas is egter naby Veedendat. In dieselfde berig is ook verwys na Gere Classens ei plaas Bindherwel. Bie plaas se naam is egter Windherwel. Classen het on di darop gewys dat die foto wat by die berig

gebruik is nie op sy plaas geneem is nie, maar op 'n plaas langs die N7. Stuur knigting oor die regetering van foute in die koerant aan Die Burge se ombudsmaan per e-pos na ombudsmaalgiebeurgercom, bei hom by 621406 2068 of stuur 'n faks na 621406 2068 pre Surge verweikom voorstelle en kommentaar oor die wenand ei blohd.

Outeursreg

30 ka, en word bestvar, gedruk en uitgegee deur Medka24 Koerante, namens die eiernaar, Media24 Beperk, Heer-engrocht 48, Kaapstad. ingevolge Art. 12(7) van die Wet op Outeuszen (975 mag geen berig, artikel of foto sonder ver-

Persraad Afrikanse room bind om pernaktiske to beoefter wit geterrind is op die waarheet, zook Akarati regering in gobaetse zook akarati regering in gobaetse zu die Perstenenkom waar die Pesonis van die Perstenenkom an die Pesonis van die Perstenenkom en die Pesonis van die Perstenenkom te die kas sutzik, taks on 444.3569 of ergos ontbackanangeressourchlang zie v Honyem@ombudsman.big.z.e.



Tarren-Lee Habelgaarn

weggesteck sal word nie Volgens Muchena stuur dit ook 'n belangrike hoodskap aan die fa-nulies van die slagoffers uit dat geregtigbeid uiteindelik sal ge-skied

skied Aumestie internationaal liet op 16 Augustus 'n beroep gedoen vir die skorsing van alle lede van die polisie wat betrokke was by die Marikana-gebeure hangeude die uitslag van verdere mydersocke. Die vakbond Solidariteit het betroeke die obener sorwe

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nitting vali veroure intentiones, Die vakbond Solidartieti het gister ook die skorsing verwel kou Solidaritei het verdele jaar nansoek van minagting van die obfaat van kon kolus Roos. Johan Kruger, adjunkhoof van Solidariteit, bet daarop gewysdar Phiyega gehurende haar auspöyd nie met in werkbare plan teen misdaad vorendag kon kou nie "Daarbenewens het Phiyega Soli-dariteit voerdag kon kou nie "Daarbenewens het Phiyega Soli-dariteit voerdag kon kou nie "Daarbenewens het Phiyega Soli-dariteit voerdag kon kou nie "Daarbenewens het Phiyega Soli-ariteit voerdag kon kou nie "Daarbenewens het Phiyega Soli-ariteit, waar taas is polisie, waarin Phiyega 'n regstreekse solidariteit, wat taas 12 han-gende hofsake teen die SAPD het, het 'n heroep op die regering ge-

het 'n beroep op die regering ge-daen om toe te sien dat Phiyega se opvolger beter daartoe in staat sal wees nin die SAPD te lei en landshurgers se veiligheid te verseker. Moenie verwag Zuma sal regte ding doen nie – bl. 16

1440 High

E 12 Junie 2012: Genl. Riah Phyega word as nasionale poll-siehoof aangestei hi die piek won Bheki Cele. E 16 Augustus 2012: Die poli-sie skeit op stakende myiwer-kers by Marikana. Altesaam 34 chef.

sterf. **B 19 Augustus 2012:** Phlyega sé polistelede moenle jammer wess oor die sketery nie. "Die veligheid van die publiek is on-onderhandelbaar. Moenle jam-mer wees oor wat gebeur het nie."

nie-2013: Phiyaga gee it gent Ar-no Lamoer, destydge Wes-Kaapse polisiehoof, glo in wenk dat die misdaacinteligensie-eennieki hom ondersoek. Sy ontken dit. Die onsfhanklike po-lisienndersoekklinektoraat onder-soek dit. Begtamber 2014: Die nasionale vervol-gingssesaa weier om

bie hasionale vervoi-gingsgesag weier om haar oor die bewe-rings te vervoig. **I Januarie 2015:** Ro-

Januarie 2015: Ro-bert M.B.Rick, hoof van Opod, vra I₀ 'n brief aan Nathi Nheko, mykster van polisie, dat pres. Jacob Zuma Phiyega skors weens haar versulm Om teen drie KwaZulu-Natalse polisiele de op te free wat gib by kin-rupsie betrokke is. McBide sê rupsle betronne sv het by die ondersock ingemeng deur geni maj pean Borgsen, Kweizuk-Natai-ne valakhoof in 'n sleuteligetuie in die säke, te skors picks daar-van om tugstappe teen R.geni, Mmamoryan e Ngobeni, powin-sale polisiehoof te doen. **223 Junie 2013:** Die Farkam-formissie van ondersoek na die Marikana-slagting berind Physga se getulenis voor hom was onbewedigend en dat sy ontwykend, anoortuigend en deeltewus misieldend was. Sy was betrokke by onbehoorlike politieke gesprekke, die polisie

r onsvegrens te let deur 'n kom-missie van ondersoek bekyk te word, het regter lan Farlam be-vind 16 Julie 2015: 'n Saak van

Mid. Julie 2015: In Saak van korrupsle, hedrog en getdwas-serv teen it gen, Richard Mckull, die polisie se geskonste mis-daadinteligensiehoof, en nog twee seniar polisielede word in the Pretoriase landdroshof van die noi geskrap omdat Phiyega volgens die staatsaankaier var-suim het om sekere dokumente e dektassifiseer.
Bo September 2015: Phiyega ander bespreking in en woord opgesom mindering van misdaad. In olf gas de in haar voorwoord at e jaar onder bespreking in en woord opgesom minder oor in en gehouter var mindering van misdaad. In olf gas de in haar voorwoord it wet word nogeneem en 665 polste-iede is vir versiele misdade in hegtenis geneem.
Bit oktober 2015: Phiyega word met volle salarts geskors.

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'Parlement help nou ook om Jiba te beskerm'

Maryna Lamprecht

(Carl

KAAPSTAD. – Die parlement is

KAAPSTAD. - Die parlement is omi amptelik kop in een mus met die wat akv. Norngeubo Juha, ad junkdirekteur van openbare ver-volging, heskern. So het adv. Gijnnis Brøyten-bach, OA-LP en voormalige aan klaer by die nasionale vervoi jungsgesag (NVC), gister ges6 Sy en adv. Werner Harn, DA-LP, het gister uit 'n vergadering van die parlementere portefeulje komitee oor juitsije gestap omdat hulle nie toegelaat is om Jiba se aanstelling te bevraagteken nie Adv. Shaun Ahrahann, NVG oof, het in 'n voorleggin oor die NVG se jaarverstag aan die komi-tee ges6 hy het Jiba 'op meriete' aangestel Brøytenbach en Horn wou weel

aangesteL

tee gesh by het Jiba "op meriets" angestel. Breytenhach en Horn wou wet hoe hy dik kan se gegewe bolbe slissings dat sy onhevoeg is. In ministens twee hofittisprake, een deur die appälbnf, is Jiha skerg gekritiseer oor haar gedrag wat "nie de hoë amp wao NVG-hoof waardig [is] nir". Ahrahams het gesich y gaan nie vrae oor Jiha se bevoegdheid ha antwoord ole, aangesien die saak tans voor die hof is en hy 'n res-oudent in die saak is Buitendien het geen hof bev bud sjs "mbevoeg" nie, het hy gesé. Jiba was self ook teen woordig op die komiteevergudering. Breyteubach, Horu en adv.

gu, koniteevoorsitter, het verde-revrue geweier en gesê die saak is sub judice "Adv. Jiha is nie hier om ver-

"Adv. Jiha is nie hier om ver-hoor te word nie," het hy gese Nadat hulle uitgestap het, het Horn gese die DA gaan 'o klag teen Motshekga indien by Cedric Prolick, raadsvoorsitter oor ko-

mitees en oorsig. Breytenbach het teen Motshek

Breytenbach bit teen Motshek; ga titgevaar oor de nunier wat op by die saak hantere tet "Die redes waaron by die debat sonor. is duideit kie deursek neet politieke mitiewe "Dir is na beslute nishruik van die proses en Motshekga het die parlespeit neu medeblegtig ge-naak aan die verzgelike veldtog ou Jibo te beskent." Motshekga het gese y besluit is gegrond op die sub judiee reel. "Die komkee mod verseker die wet en die Groudwet wird gevulg

Voordat hy met 'n goue handdruk by die NVS weg is, het adv. Mxotist Nxasana, voormalige hoef, in die NVS 2014: "15-jaarverslag geskryf pres, Jacob Zuma en die minister van justisie moet dringend teen Jiba optree. Nxasana verwys interdvoorig na die hofbesilissings waarin Jiba se geloofwaardigheid en integriteit bevraagteken is. Hy sië hy ket in reszmening wa

Kritiek

Hy sê hy het 'n regsmening van die kantoor van die staatsadvokaat ingewin waarin bepaal is daar is dwingende gronde vir 'n tugverhoor teen Jibaen twee van haar kolegas. Krittek op ibas sprakt uit haar "twaadwilige" vervoiging van genimal, Johan Booysen, KwaZulu-Natalse Valise-hoof, asoch haar optrede in die Richard McItuli - en spibe-nasiebande-sage. "Die feit dat hule die hof misiel het en onder eed geleg het, wys nie erd daar is 'n sterk prima facie-saak van grwstige wangedrag nie, maar lie dook tot waa oor hul bevoegdheid in hul ampte", si kixasana in die verslag. gronde vir 'n tugverho . or teer

erslag Steve Swart, ACDP-LP, wou op Steve Swart, ACDP-4P, wou op gjetsr se komteevergadering by Motshekga weet hoe dit kan wees dat Nzasana emstige stappe teen Jiba aanbeweel het, maar daar geen optrede teen haar is one en sy intussen tat die tweede magtigste amptenaar in die NYG bevorder is, Motshekga het eesd dit is net in enkele gesê dit is net 'n enkele

okaat se mening.

Vir DA-lede om a an te dring daar op dat 'u respondent 'n kwessie wat voor die h¤f is hier hanteer, is by the etclopfusher in the etclopfusher is a constructing van die wet, die Grondwet en die sub judice reël. Dit is op die grondslag dat ek die vrae geweier bet "Die president, unisters en konuicevoorsitters word dik wels gekritseer omdat hulle glo die sub judicereël mishruik om nitelvek wesstes te ontduik. Volgens prof. Pierre de Vas, grondwetkenner, word die reel dik wels verkeerdelik geluruik. "Net as daar 'n ernstige moort. Likheid is dat die bot beinvloed gaan word, is die reel nog van toe-oassing."

Gassine.

Oos-Kapenaars: 'Ons bly net hier...'

Alicestine October

KAAPSTAD. - Die salarispak-ket van tog 'n munisipale amp-tenaar wat nagenoeg R44 mil-joeo per jaar en dus meer as pres. Jacoli Zuma verdien, het vandeesweek onder skoot ge-kom. om. Die oresident vordien oage

Die president verdien oage noeg R2,7 miljoen per jaar. Slegs een LP het gister in die portefeuljekomitee oor same portercupekonntee oor same werkende regering en tradisto-nele aangeteenthede kapsie ge-ngaak teen dié salaris, wat ook meer is as dié van die iuunisipa le bestuurders van onderskeide

Ľ۶ Kaapstad (nagenoeg R2.1 miljoen) en Johannesburg R2.1 miljoen) en Johannesburg (R2.6 miljoen). Xolila George, uitvoerende hoof van die plasiske rege-ringsagentskap Salga, se jaar-likge salarispakket het die alge-lope boekgaar met nagenoeg R900 000 tot sowat R4.4 roiljoen toeerenem

Dié verhoging is bykans so-veel as dié van Hlaudi Motsoe neng, die SAUK se hedryfsboof, wie se salaris ook die afgelope hoekjaar met nagenoeg R1 mil-joen toegeneem het. Motsoe eng verdien R3,7 miljoen per jaar; ook meer as Zuma. George se salarispakket sluit onder meer hoousse en voordele san DRNOMU n

van R800 000 un. Salga is 'n verteenwonrdigen-de loggaam vir al 278 naunisipali-teite en is hie regstreeks verant woordelik vir dienste aan die publiek nie

iotiek nie. Toe Kevin Mileham, DA LP, Toe Kevin Mileham, DA LP, m die komitee vir 'n verduideli-kung van die solaris gevra het, het des adjunkvoorsitter van Salga, Flora Maboa Bokman, opgemetk "Dit is nie opsettlik verbog sodat hy meer as ander verdien nie" Volgens haar is dit die by-voordele wat die salarispokket so groot laat lyk Mahoa Boktnan het verwys

na Saiga se ongekwalifiserete oudi vu di edrek openvolgen-de jaar eo gesë: "Oas kan nie ie-nand in sy posisie dit untse nie. Dit is ook nie onweftg nie." Miehaan het daarop gesë hy bedoel nie dat dit navettig is nie, maar wel oneties. Volgens Thabo Manynni, Sal gavoorsitter, behoort die sala de oren de rumieinske herbut

ris van die munisipale liestnur der van Johanneshurg nie as maatstafte dien vir wat "noreel aanvaarbaar" is nie. Mileham was egter onwrik-

Milebaan was egter onwrik-baar "boeregerdig 'n menis so 'n salarts, veral as belastingbe talers daarvon 'met besaal" Nou word daar van ons verwag om bier 'n begroting goed te kent wat vir so 'n salaris voor siening maak." Richard Mdakane, konitee vonsitter: hel gese 'n verslag van die vergeedingskomtee noet uigedieu word sodit die kwessje aan die hand daarvau verder bespreek kan word

op die komiteevergadering. Breyteubach, Horn en adv. Sieve Swart (ACDP) het daarop aangedrung dat dit hul werk is om vrae te stel oor Jiha se bevoegd-beid, maar dr. Mathnie Motshekna Salga se ongekwalifiseerde

DIE BURGER - Vrydag 16 Oktober 2015

Tarren-Lee Habelgaarn JDiANNESBURG. - Die skor-song van die nasinnale polisie kommissaris, gent. Riab Phiysga, is 'n positiewe, man' langverwag te hesluit wat hoop aan die fauui lies van die Marikano slogotters sal gee Dit is die mening van Armestie Internasionaal, wat gister die he-sluit verweiskon bet. Phiysga is Woenschag deur pres Jarah Zuma geskothed om die pos as nasionale polisiekonumis-saris te beklee.

Farlaro-kommissie."

¥

gee almal weer boop dat die ware gebeure en omstandighede op die "onwettige moorde nie

bidg et late geskness on de pos as nasionale polisiekonmis-saris te bekke. Deprose Muchena, Anmestie Internasionaal se direkteur vir Suid Afrika, bet gesi meer as drie jaar nadat stakende mynwerkers deur die polisie doodgeskeit is in Marikana, is steeds niemand ver-antwoordelik gehon vir die voor-val nie. "Phiyega is die eerste lib van die Suid-Afrikaanse Polisie diens wat geskors is in verband met Marikana. "Haar skursing is 'n belangrike aanduiding dat die regering nou besig is nin aandag ie ges aas 'n belangrike aanbevoling van die Farlero kommissie."

Hy het gesê Phiyega se skorsing



Sowat 158 betogers uit die Oos-Kaap kampeer sedert Woensdag buite die parlemern in Kaapstad. Hu els eptrede ten opsigte van ione, werkloosheidsvenskaringskaarte en pensioen. Die meeste van hulle was in diens van die Glaiel-transportkoopseals en is in die polys uit diens gestel. Hulle was in Aprin 28% ook by die parlement en die saak is toe na die gekose komitse oor versoekskrifte en uitvoerend ondernemings verwys. In Verslag is vandeesweek aanvaar en 'n taakspan is saamgestel om else te on dersoek. Die kerdatum is einde November, Foto. EDREA DU TOIT

Vrae oor R4,4 m.-salarispakket





SEA POINT CITY IMPROVEMENT DISTRICT NPC 1998/017963/08

Notice is hereby given of the Annual General Meeting of the Sea Point CID NPC that will take place on the 10th November 2015 at 10h00 for 10h30at the Protea Hotel Arthur's Road Sea Point where the following items will be discussed.

AGENDA

- 1. Registration
- 2. Welcome & Apologies, Quorum to constitute a meeting
- 3. Approval of previous AGM Minutes
- 4. Chairman's Report
- 5. Noting of Audited Financial Statements 2014-15
- 6. CID Manager's feedback, SRA's Operations 2014-15
- 8. Approval of Business Plan 2016-21 (Motivation report, Implementation Plan and 5 year Budget)
- 9. Approval of Implementation Plan 2016-17
- 7. Approval of Budget 2016-17.
- 8. Appointment of Auditors
- 9. Appointment of Company secretary
- 10. Election of Board Members
- 11. General / Q & A
- 12. Adjournment

Please note the following:

The present Directors of the Sea Point CID NPC are:

- 1. Mr. Christo Yiacoumis, Chairman 2. Mr. Paul Berman 3. Mr. Peter Barnard 4. Mr. Saul Beder
- 5. Mr.Romao da Luz 6. Ms. Katherine Lewis
- All property owners are invited to attend. However, only owners registered as members of the company may vote.
- Per clause 11.9.2 of the Memorandum of Incorporation, no member who is in arrears with payment of the
 additional rate for more than 60 (sixty) days, shall be entitled to vote at a members' meeting for so long as
 he/she is in arrears, except if the member can prove that he/she is in a dispute or has entered into an
 appropriate payment arrangement with the City.
- Owners wishing to apply for membership should do so via the website or by email. New membership
 applications should be received by 26th October 2015 (two weeks before AGM) to be approved and accepted at
 a meeting of the Board of directors of the Sea Point CID NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The Proxy Form may be delivered at the offices of the Company no less than 24 hours prior to the meeting or more than 10 minutes prior to the advertised time of the start of the meeting, failing which it shall not be deemed e advertised time of the start of the meeting; OR may be handed to the Chairperson of the Meeting by no la to be valid.
- Enquiries in advance of the meeting should please be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Financial Accounts can be downloaded from the website.
- Clause 12.1.7 of the MOI states "As required by item 5(1) (b) of Schedule 1 to the Act, at least 1/3 (one third) of the directors shall resign every year at the AGM, but shall be eligible for re-election." The following Directors Mr. C. Yiacoumis and Mr. R. Da Luz, as the oldest serving directors, will resign. Mr. Yiacoumis and Mr. Da Luz have made themselves available for re-election as directors." Forms for nomination of directors may be downloaded from the website or be requested by email.

The following documentation is available at the AGM and on the Sea Point CID NPC website at www.seapointcid.co.za

- Membership list
- Clippings of adverts, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- 2016-21 Business Plan
- Membership Application Form
- Nominations Director Form
- Proxy Form

SEA POINT CITY IMPROVEMENT DISTRICT

ANNUAL GENERAL MEETING

Heid on 10th November 2015 At

Protea Hotel Arthur's Road Sea Point.

PRESENT	
CHRISTO YIACOUMIS	(CY)
HEATHER TAGER	(HT)
SAUL BEDER	(SB)
ROMAO DA LUZ	(RDL)
WAYNE RIPEPI	(WR)
JANNEMAN BRITZ	(JB)
PETER BARNARD	(PBd)
CL. JACQUES WEBER	(JW)
KATHERINE LEWIS	(KL)

APPOLOGIES:	
PAUL BERMAN	(PB)

WELCOME

The Chief Operations Officer Ms. Heather Tager welcomed all to the AGM which was opened at 10h30, special welcome to our service providers, the City Council officials and our Ward Councillor. Heather Tager then handed over to Nazeer Rawoot who is the Financial Manager for the SPSRA to do the formalities.

Notice of the meeting was confirmed.

FORMAL APPROVAL OF MINUTES FROM LAST YEARS AGM 2014.

Minutes approved by Christos Yiacoumis and Romao da Luz.

CONSIDERATION OF ANNUAL FINANCIAL STATEMENT

The financials for the year ending June 2015 were approved by Christos Yiacoumis and Romao da Luz. The members present were advised that a copy will be available on the SPSRA website.

APPROVAL OF BUSINESS PLAN 2016-21 AND IMPLEMENTATION PLAN AND BUDGET FOR 2017.

The Business Plan 2016-21(extension term) and Implementation Plan and Budget for 2017 were made available on the web page and property owners received notice thereof. The Financial Officer tabled the Business Plan and asked if there were any questions for clarity. As there was none the meeting approved these unanimously.

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AUDITORS

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Nazeer Rawoot said that we will be looking at another auditing firm as KPMG was a bit too expensive and undertook to do a cost exercise with regard to appointing a new auditing firm.

ELECTION OF OFFICIALS

Nazeer Rawoot said that there six board members and two have to resign. Mr. C. Yiacoumis and Mr.R. da Luz resigned and were re-elected to the board.

SURPLUSS FUNDS

In terms of the mandate from the City we need to have 2 months of surplus cash on hand. The Board will make some of the funds available for special projects. The Board made R100K available for the LPR Camera Project. This was approved by Christos Yiacoumis and Romao da Luz.

Before closing the formalities Nazeer Rawoot asked the attendees if there were any questions. None received that was relevant to the CID area.

CHAIRMAN'S REPORT.

Mr Christo Yiacoumis delivered his presentation and thanked Heather Tager, Wayne Ripepi and Bernard Joubert for a job well done.

WARD COUNCILLOR:

Jacques Weber addressed the meeting and thanked all role players.

CHIEF OPERATIONS OFFICER REPORT:

Heather Tager then delivered her presentation and thanked the team W. Ripepi and B. Joubert.

MEETING CLOSED:

Meeting closed by Chief Operations Officer Heather Tager.

Runan Rossouw

From:	Runan Rossouw
Sent:	Friday, February 19, 2016 3:05 PM
To:	Rustim Keraan; Melissa Whitehead; Chantal Michaels; Ernest Sass; Wayne le Roux
Cc:	Thembinkosi Siganda; Henry Du Plessis; Priscilla Booysen; Joepie Joubert; Brian Ford
Subject:	Sea Point City Improvement District NPC - Next five year term approval
Subject: Attachments:	business plan 2016-2021(final draft).pdf

Dear Colleagues

The Sea Point City Improvement District NPC had made application to continue with their operations for the next five years. The application is currently in the approval process (Council meeting 28 April 2016) with an implementation date of 1 July 2016.

The SRA Business Plan must be aligned to the City's IDP and accordingly each affected Directorate and /or /Department are requested to ensure that the proposed service delivery of the SRA aligns to their respective SDBIP.

Please familiarize yourself with the content of the Business Plan attached (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible inclusion in your Directorate/Departmental SDBIPs. If a specific approval condition needs to be included in the report to Council this must be forwarded by not later than the 4th of March 2016 to the ISL office.

Should you need any clarity regarding the SRA model you may contact the ISL office. For clarity on the Business Plan and working relationships please contact the SRA (contact details as per Business Plan).

Please inform/confirm with the SRA management the contact details of the official(s) responsible for the function/service within the SRA. This will nurture a good and effective working relationship with the City.

Regards

Runan Rossouw

Senior Professional Officer: SRA - Compliance & Establishment Inter Service Liaison Department, Finance Directorate 8th Floor, Civic Centre, 12 Hertzog Boulevard, City of Cape Town 021 400 5148 (Office) 086 5885 414(Fax) 084 233 0715(Cell)

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